MAINE STATE LEGISLATURE

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L.D. 210

Date: 6/17/25 Majority (Filing No. H-759)

APPROPRIATIONS AND FINANCIAL AFFAIRS

Reproduced and distributed under the direction of the Clerk of the House.

STATE OF MAINE

HOUSE OF REPRESENTATIVES

132ND LEGISLATURE

FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to H.P. 132, L.D. 210, "An Act Making Unified Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2025, June 30, 2026 and June 30, 2027"

Amend the bill by striking out everything after the enacting clause and inserting the following:

'PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: Continues one limited-period Public Service Manager II position, previously continued by Public Law 2023, chapter 17, through June 18, 2027.

ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	**2025-26**	**2026-27**
Personal Services	$166,185	$173,044
All Other	$6,441	$6,447
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	$172,626	$179,491

Accident - Sickness - Health Insurance 0455

Initiative: Provides funding to align allocations with projected expenditures and available resources.

RETIREE HEALTH INSURANCE FUND	**2025-26**	**2026-27**
All Other	$17,235,498	$17,235,498

RETIREE HEALTH INSURANCE FUND TOTAL	$17,235,498	$17,235,498

Accident - Sickness - Health Insurance 0455

Initiative: Provides funding for the approved reclassification of one Public Service Coordinator I position from range 25 to range 28.

ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	**2025-26**	**2026-27**
Personal Services	$12,937	$13,805
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	$12,937	$13,805

ACCIDENT - SICKNESS - HEALTH INSURANCE 0455

PROGRAM SUMMARY

RETIREE HEALTH INSURANCE FUND	**2025-26**	**2026-27**
All Other	$17,235,498	$17,235,498
RETIREE HEALTH INSURANCE FUND TOTAL	$17,235,498	$17,235,498

ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	**2025-26**	**2026-27**
Personal Services	$179,122	$186,849
All Other	$6,441	$6,447
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	$185,563	$193,296

Administration - Human Resources 0038

Initiative: Provides funding for the marketing and advertising of state job recruitment.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$12,000	$12,000
GENERAL FUND TOTAL	$12,000	$12,000

ADMINISTRATION - HUMAN RESOURCES 0038

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$12,000	$12,000
GENERAL FUND TOTAL	$12,000	$12,000

Adult Use Cannabis Regulatory Coordination Fund Z264

Initiative: Provides funding for the anticipated increase to the agency license management system maintenance agreement.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**

All Other	$26,224	$26,224
OTHER SPECIAL REVENUE FUNDS TOTAL	$26,224	$26,224

Adult Use Cannabis Regulatory Coordination Fund Z264

Initiative: Provides funding for the anticipated increase in costs associated with the contracts for performing compliance checks.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$31,436	$8,570
OTHER SPECIAL REVENUE FUNDS TOTAL	$31,436	$8,570

Adult Use Cannabis Regulatory Coordination Fund Z264

Initiative: Provides funding for the State's inventory tracking system contract.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$102,633	$153,950
OTHER SPECIAL REVENUE FUNDS TOTAL	$102,633	$153,950

ADULT USE CANNABIS REGULATORY COORDINATION FUND Z264

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$160,293	$188,744
OTHER SPECIAL REVENUE FUNDS TOTAL	$160,293	$188,744

Alcoholic Beverages - General Operation 0015

Initiative: Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist I position and transfers All Other to Personal Services to fund the reorganization.

STATE ALCOHOLIC BEVERAGE FUND	**2025-26**	**2026-27**
Personal Services	$5,385	$5,841
All Other	($5,385)	($5,841)
STATE ALCOHOLIC BEVERAGE FUND TOTAL	$0	$0

Alcoholic Beverages - General Operation 0015

Initiative: Reduces funding in the cost of goods sold account to correct an erroneous baseline entry.

STATE ALCOHOLIC BEVERAGE FUND	**2025-26**	**2026-27**
All Other	($180,049,407)	($180,049,407)
STATE ALCOHOLIC BEVERAGE FUND TOTAL	($180,049,407)	($180,049,407)

ALCOHOLIC BEVERAGES - GENERAL OPERATION 0015

PROGRAM SUMMARY

STATE ALCOHOLIC BEVERAGE FUND	2025-26	2026-27
Personal Services	$5,385	$5,841
All Other	($180,054,792)	($180,055,248)
STATE ALCOHOLIC BEVERAGE FUND TOTAL	($180,049,407)	($180,049,407)

American Rescue Plan Audit, Controller and Program Management Z302

Initiative: Continues and makes permanent one Senior Staff Accountant position, 2 Staff Accountant positions and one Accounting Technician position within the General Government Service Center previously continued by Financial Order CV0726 F5 to provide continued service to the Department of Education and the Office of Community Affairs and transfers those positions from the American Rescue Plan Audit, Controller and Program Management program, Federal Expenditures Fund - ARP State Fiscal Recovery to the Financial and Personnel Services - Division of program, Financial and Personnel Services Fund on January 1, 2027.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	$367,545	$193,169
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$367,545	$193,169

AMERICAN RESCUE PLAN AUDIT, CONTROLLER AND PROGRAM MANAGEMENT Z302

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	4.000	0.000
Personal Services	$367,545	$193,169
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$367,545	$193,169

Buildings and Grounds Operations 0080

Initiative: Provides funding for annual roof inspections and chillers on 3 buildings.

GENERAL FUND	2025-26	2026-27
All Other	$52,000	$52,000
GENERAL FUND TOTAL	$52,000	$52,000

Buildings and Grounds Operations 0080

Initiative: Provides funding to align allocations with projected expenditures and available resources.

REAL PROPERTY LEASE INTERNAL SERVICE FUND	2025-26	2026-27
All Other	$7,000,000	$7,000,000

REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	$7,000,000	$7,000,000

Buildings and Grounds Operations 0080

Initiative: Establishes one Space Management Specialist position to assist with the increased workload associated with the Maine Revised Statutes, Title 5, section 1742-G, which requires owners of buildings leased to the State to inventory their buildings to identify the presence of asbestos, lead, black mold, radon and other substances that may be harmful to human health and to implement the Governor's executive order requiring the Bureau of General Services, leased space division to use federal Environmental Protection Agency Energy Star Portfolio Manager scores in the development of leases.

REAL PROPERTY LEASE INTERNAL SERVICE FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$97,255	$104,780
REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	$97,255	$104,780

Buildings and Grounds Operations 0080

Initiative: Establishes one Building Control Specialist position to implement proposed security initiatives and provide optimal coverage across the State.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$83,266	$89,229
GENERAL FUND TOTAL	$83,266	$89,229

BUILDINGS AND GROUNDS OPERATIONS 0080

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$83,266	$89,229
All Other	$52,000	$52,000
GENERAL FUND TOTAL	$135,266	$141,229

REAL PROPERTY LEASE INTERNAL SERVICE FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$97,255	$104,780
All Other	$7,000,000	$7,000,000
REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	$7,097,255	$7,104,780

Bureau of General Services - Capital Construction and Improvement Reserve Fund 0883

Initiative: Provides funding necessary to implement the Maine Revised Statutes, Title 5, section 1742-G, which requires the Bureau of General Services to inventory all state-owned buildings, identify the presence of asbestos, lead, black mold, radon and other substances that may be harmful to human health and identify associated remediation plans.

GENERAL FUND	2025-26	2026-27
All Other	$400,000	$400,000
GENERAL FUND TOTAL	$400,000	$400,000

BUREAU OF GENERAL SERVICES - CAPITAL CONSTRUCTION AND IMPROVEMENT RESERVE FUND 0883

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
All Other	$400,000	$400,000
GENERAL FUND TOTAL	$400,000	$400,000

Central Administrative Applications Z234

Initiative: Continues one limited-period Public Service Manager I position, previously continued by Financial Order 03595 F5, through June 19, 2027 in the State Controller - Office of the program to oversee central applications personal services programs and reduces All Other in the Central Administrative Applications program to fund the position.

GENERAL FUND	2025-26	2026-27
All Other	($155,821)	($162,316)
GENERAL FUND TOTAL	($155,821)	($162,316)

CENTRAL ADMINISTRATIVE APPLICATIONS Z234

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
All Other	($155,821)	($162,316)
GENERAL FUND TOTAL	($155,821)	($162,316)

Central Fleet Management 0703

Initiative: Provides funding to align allocations with projected expenditures and available resources.

CENTRAL MOTOR POOL	2025-26	2026-27
All Other	$3,605,179	$3,605,179
CENTRAL MOTOR POOL TOTAL	$3,605,179	$3,605,179

CENTRAL FLEET MANAGEMENT 0703

PROGRAM SUMMARY

CENTRAL MOTOR POOL	2025-26	2026-27
All Other	$3,605,179	$3,605,179
CENTRAL MOTOR POOL TOTAL	$3,605,179	$3,605,179

Debt Service - Government Facilities Authority 0893

Initiative: Provides funding for annual principal and interest payments on funds borrowed through the Maine Governmental Facilities Authority in support of capital construction and renovation of state facilities.

GENERAL FUND	2025-26	2026-27
All Other	$0	$2,250,000
GENERAL FUND TOTAL	$0	$2,250,000

Debt Service - Government Facilities Authority 0893

Initiative: Provides funding for annual principal and interest payments on funds borrowed through the Maine Governmental Facilities Authority in support of capital construction and renovation of Department of Corrections facilities.

GENERAL FUND	2025-26	2026-27
All Other	$0	$2,000,000
GENERAL FUND TOTAL	$0	$2,000,000

DEBT SERVICE - GOVERNMENT FACILITIES AUTHORITY 0893

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
All Other	$0	$4,250,000
GENERAL FUND TOTAL	$0	$4,250,000

Financial and Personnel Services - Division of 0713

Initiative: Continues and makes permanent one Senior Staff Accountant position, 2 Staff Accountant positions and one Accounting Technician position within the General Government Service Center previously continued by Financial Order CV0726 F5 to provide continued service to the Department of Education and the Office of Community Affairs and transfers those positions from the American Rescue Plan Audit, Controller and Program Management program, Federal Expenditures Fund - ARP State Fiscal Recovery to the Financial and Personnel Services - Division of program, Financial and Personnel Services Fund on January 1, 2027.

FINANCIAL AND PERSONNEL SERVICES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	0.000	4.000
Personal Services	$0	$200,579
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	$0	$200,579

Financial and Personnel Services - Division of 0713

Initiative: Establishes one Public Service Coordinator I position, one Accounting Analyst position, one Accounting Support Technician position and one Accounting Support Specialist position in the Security and Employment Service Center.

FINANCIAL AND PERSONNEL SERVICES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$391,109	$420,253
All Other	$19,200	$19,200
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	$410,309	$439,453

Financial and Personnel Services - Division of 0713

Initiative: Eliminates one vacant Accounting Analyst Supervisor position and provides funding to continue and make permanent one Public Service Manager II position previously established by Financial Order 003851 F5 to enhance the Natural Resource Service Center's ability to provide necessary services.

FINANCIAL AND PERSONNEL SERVICES FUND	2025-26	2026-27
Personal Services	$19,980	$21,835
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	$19,980	$21,835

Financial and Personnel Services - Division of 0713

Initiative: Provides funding to increase the hours of one Accounting Support Specialist position from 60 hours to 80 hours biweekly in the Corrections Service Center.

FINANCIAL AND PERSONNEL SERVICES FUND	2025-26	2026-27
Personal Services	$19,009	$20,533
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	$19,009	$20,533

Financial and Personnel Services - Division of 0713

Initiative: Provides funding to align allocations with projected expenditures and available resources.

FINANCIAL AND PERSONNEL SERVICES FUND	2025-26	2026-27
All Other	$119,062	$119,062
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	$119,062	$119,062

FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713

PROGRAM SUMMARY

FINANCIAL AND PERSONNEL SERVICES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	4.000	8.000
Personal Services	$430,098	$663,200
All Other	$138,262	$138,262

FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	$568,360	$801,462

Information Services 0155

Initiative: Establishes one Public Service Manager II position to support the application team within the Office of Information Technology and provides funding for related All Other costs.

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$154,384	$167,640
All Other	$13,630	$14,015
OFFICE OF INFORMATION SERVICES FUND TOTAL	$168,014	$181,655

Information Services 0155

Initiative: Establishes one Systems Analyst position to support the policy team within the Office of Information Technology and provides funding for related All Other costs.

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$126,902	$136,978
All Other	$12,836	$13,128
OFFICE OF INFORMATION SERVICES FUND TOTAL	$139,738	$150,106

Information Services 0155

Initiative: Establishes 2 Information Technology Consultant positions to support the Cloud Center of Excellence within the Office of Information Technology and provides funding for related All Other costs.

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$284,536	$307,612
All Other	$26,561	$27,232
OFFICE OF INFORMATION SERVICES FUND TOTAL	$311,097	$334,844

Information Services 0155

Initiative: Continues and makes permanent one Public Service Manager III position previously continued by Financial Order CV0751 F5 to support the so-called citizen portal within the Office of Information Technology. This initiative transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the Office of Information Services Fund within the same program and provides funding for related All Other costs.

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000

Personal Services	$193,249	$200,960
All Other	$14,760	$14,985
OFFICE OF INFORMATION SERVICES FUND TOTAL	$208,009	$215,945

Information Services 0155

Initiative: Establishes one Information Technology Consultant position to support the so-called citizen portal within the Office of Information Technology and provides funding for related All Other costs.

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$142,268	$153,806
All Other	$13,281	$13,616
OFFICE OF INFORMATION SERVICES FUND TOTAL	$155,549	$167,422

Information Services 0155

Initiative: Establishes one Technology Support Specialist position to support the resident education network within the Department of Corrections and provides funding for related All Other costs.

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$126,902	$136,978
All Other	$12,836	$13,128
OFFICE OF INFORMATION SERVICES FUND TOTAL	$139,738	$150,106

Information Services 0155

Initiative: Establishes 10 Senior Programmer Analyst positions to support applications for various state agencies and provides funding for All Other to fund the positions.

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$1,269,020	$1,369,780
All Other	$128,358	$131,283
OFFICE OF INFORMATION SERVICES FUND TOTAL	$1,397,378	$1,501,063

Information Services 0155

Initiative: Establishes 10 Systems Analyst positions to support applications for various state agencies and provides funding for All Other to fund the positions.

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$1,269,020	$1,369,780

All Other	$128,358	$131,283
OFFICE OF INFORMATION SERVICES FUND TOTAL	$1,397,378	$1,501,063

Information Services 0155

Initiative: Establishes one Information Technology Consultant position to support the Chief Data Officer and provides funding for related All Other costs.

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$142,268	$153,806
All Other	$13,281	$13,616
OFFICE OF INFORMATION SERVICES FUND TOTAL	$155,549	$167,422

Information Services 0155

Initiative: Continues and makes permanent 2 Public Service Coordinator I positions, one Public Service Manager II position and one Management Analyst II position previously continued by Financial Order CV0726 F5 to manage project management initiatives within the Office of Information Technology. This initiative transfers the positions from the American Rescue Plan Audit, Controller and Program Management program, Federal Expenditures Fund - ARP State Fiscal Recovery to the Information Services program, Office of Information Services Fund and provides funding for related All Other costs.

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$520,596	$562,702
All Other	$51,720	$52,944
OFFICE OF INFORMATION SERVICES FUND TOTAL	$572,316	$615,646

Information Services 0155

Initiative: Transfers All Other funding within the Information Services program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

Information Services 0155

Initiative: Provides funding to align allocations with projected expenditures and available resources.

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
All Other	$2,000,000	$2,000,000
OFFICE OF INFORMATION SERVICES FUND TOTAL	$2,000,000	$2,000,000

Information Services 0155

Initiative: Provides funding for the approved reclassification of one Tech Support Specialist position to a Senior Technical Support Specialist position.

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
Personal Services	$8,858	$9,216
OFFICE OF INFORMATION SERVICES FUND TOTAL	$8,858	$9,216

Information Services 0155

Initiative: Provides funding for the approved reorganization of one Senior Technical Support Specialist position to a Public Service Manager II position to support client technology and provides funding for related All Other costs.

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
Personal Services	$21,374	$22,213
All Other	$619	$644
OFFICE OF INFORMATION SERVICES FUND TOTAL	$21,993	$22,857

INFORMATION SERVICES 0155

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	$0
GENERAL FUND TOTAL	$0	$0

OFFICE OF INFORMATION SERVICES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	32.000	32.000
Personal Services	$4,259,377	$4,591,471
All Other	$2,416,240	$2,425,874
OFFICE OF INFORMATION SERVICES FUND TOTAL	$6,675,617	$7,017,345

Lead by Example Z426

Initiative: Provides funding for a competitive, revolving grant program for state agency renewable energy projects, purchase of electric vehicles, construction of electric vehicle charging stations and initiatives that support maintenance, upgrades and upkeep of renewable energy systems.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$500	$500
FEDERAL EXPENDITURES FUND TOTAL	$500	$500

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$250,000	$250,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$250,000	$250,000

LEAD BY EXAMPLE Z426

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$500	$500
FEDERAL EXPENDITURES FUND TOTAL	$500	$500

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$250,000	$250,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$250,000	$250,000

Lottery Operations 0023

Initiative: Provides funding for the approved reorganization of one Inventory & Property Associate I position to an Inventory & Property Associate II position and transfers All Other to Personal Services to fund the reorganization.

STATE LOTTERY FUND	**2025-26**	**2026-27**
Personal Services	$5,091	$5,507
All Other	($5,091)	($5,507)
STATE LOTTERY FUND TOTAL	$0	$0

Lottery Operations 0023

Initiative: Provides funding for the approved reorganization of one Accounting Associate I position to an Office Associate II position and transfers All Other to Personal Services to fund the reorganization.

STATE LOTTERY FUND	**2025-26**	**2026-27**
Personal Services	$5,979	$6,499
All Other	($5,979)	($6,499)
STATE LOTTERY FUND TOTAL	$0	$0

LOTTERY OPERATIONS 0023

PROGRAM SUMMARY

STATE LOTTERY FUND	**2025-26**	**2026-27**
Personal Services	$11,070	$12,006
All Other	($11,070)	($12,006)
STATE LOTTERY FUND TOTAL	$0	$0

Maine Developmental Disabilities Council Z185

Initiative: Provides funding to align allocations with projected expenditures and available resources for the Maine Developmental Disabilities Council.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	$519,535	$519,535
FEDERAL EXPENDITURES FUND TOTAL	$519,535	$519,535

MAINE DEVELOPMENTAL DISABILITIES COUNCIL Z185

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	$519,535	$519,535
FEDERAL EXPENDITURES FUND TOTAL	$519,535	$519,535

Medical Use of Cannabis Fund Z265

Initiative: Provides funding for the anticipated increase to the agency license management system maintenance agreement.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$8,857	$8,857
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,857	$8,857

Medical Use of Cannabis Fund Z265

Initiative: Provides funding for the anticipated increase in costs associated with the contracts for performing compliance checks.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$93,898	$25,658
OTHER SPECIAL REVENUE FUNDS TOTAL	$93,898	$25,658

MEDICAL USE OF CANNABIS FUND Z265

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$102,755	$34,515
OTHER SPECIAL REVENUE FUNDS TOTAL	$102,755	$34,515

Purchases - Division of 0007

Initiative: Establishes one Public Service Coordinator I position to provide support for Freedom of Access Act requests and administrative appeals hearing coordination, documentation aggregation and legal communications.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$117,369	$126,629
All Other	$5,569	$5,569

GENERAL FUND TOTAL	$122,938	$132,198

PURCHASES - DIVISION OF 0007

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$117,369	$126,629
All Other	$5,569	$5,569
GENERAL FUND TOTAL	$122,938	$132,198

Renewable Energy Facilities Property Tax Exemption Z296

Initiative: Provides funding for an increase in reimbursement to municipalities due to the renewable energy facilities property tax exemptions under the Maine Revised Statutes, Title 36, chapter 105, subchapter 4.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$2,750,000	$4,250,000
GENERAL FUND TOTAL	$2,750,000	$4,250,000

RENEWABLE ENERGY FACILITIES PROPERTY TAX EXEMPTION Z296

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$2,750,000	$4,250,000
GENERAL FUND TOTAL	$2,750,000	$4,250,000

Revenue Services, Bureau of 0002

Initiative: Provides funding for the approved reclassification of one Senior Tax Examiner position to a Tax Section Manager position.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$21,384	$9,064
GENERAL FUND TOTAL	$21,384	$9,064

Revenue Services, Bureau of 0002

Initiative: Provides funding for the approved reclassification of one Tax Examiner III position to a Business Systems Administrator position.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$13,029	$7,839
GENERAL FUND TOTAL	$13,029	$7,839

Revenue Services, Bureau of 0002

Initiative: Provides one-time funding for computer programming costs associated with establishing the increased dependent exemption credit and modified phase-out.

GENERAL FUND	2025-26	2026-27
All Other	$31,800	$0
GENERAL FUND TOTAL	$31,800	$0

Revenue Services, Bureau of 0002

Initiative: Provides one-time funding for computer programming costs associated with increasing the real estate transfer tax and changing the distribution of the real estate transfer tax revenue.

GENERAL FUND	2025-26	2026-27
All Other	$79,500	$0
GENERAL FUND TOTAL	$79,500	$0

REVENUE SERVICES, BUREAU OF 0002

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
Personal Services	$34,413	$16,903
All Other	$111,300	$0
GENERAL FUND TOTAL	$145,713	$16,903

Risk Management - Claims 0008

Initiative: Provides an allocation to pay attorney's fees awarded by a court against the State and its departments, agencies, officers or employees and settlements of attorney's fees without court award in these cases, which are not otherwise insured against under a deductible or self-insured retention program.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

RISK MANAGEMENT - CLAIMS 0008

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

State Controller - Office of the 0056

Initiative: Establishes one Public Service Coordinator II position to manage the implementation of several new Governmental Accounting Standards Board standards, which has resulted in significant additional work associated with preparing the Annual Comprehensive Financial Report for the State.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$135,420	$146,444

All Other	$6,069	$6,069
GENERAL FUND TOTAL	$141,489	$152,513

State Controller - Office of the 0056

Initiative: Provides funding for training and tuition reimbursement expenditures for the Office of the State Controller.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$25,000	$25,000
GENERAL FUND TOTAL	$25,000	$25,000

State Controller - Office of the 0056

Initiative: Continues one limited-period Public Service Manager I position, previously continued by Financial Order 03595 F5, through June 19, 2027 in the State Controller - Office of the program to oversee central applications personal services programs and reduces All Other in the Central Administrative Applications program to fund the position.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$154,467	$160,849
GENERAL FUND TOTAL	$154,467	$160,849

STATE CONTROLLER - OFFICE OF THE 0056

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$289,887	$307,293
All Other	$31,069	$31,069
GENERAL FUND TOTAL	$320,956	$338,362

Unorganized Territory Education and Services Fund - Finance 0573

Initiative: Provides funding in the Unorganized Territory Education and Services Fund for anticipated growth in county taxes and the cost of county services.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$500,000	$500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$500,000	$500,000

UNORGANIZED TERRITORY EDUCATION AND SERVICES FUND - FINANCE 0573

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$500,000	$500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$500,000	$500,000

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2025-26	2026-27
GENERAL FUND	$3,731,052	$9,378,376
FEDERAL EXPENDITURES FUND	$520,035	$520,035
OTHER SPECIAL REVENUE FUNDS	$1,013,548	$973,759
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	$367,545	$193,169
FINANCIAL AND PERSONNEL SERVICES FUND	$568,360	$801,462
OFFICE OF INFORMATION SERVICES FUND	$6,675,617	$7,017,345
CENTRAL MOTOR POOL	$3,605,179	$3,605,179
REAL PROPERTY LEASE INTERNAL SERVICE FUND	$7,097,255	$7,104,780
RETIREE HEALTH INSURANCE FUND	$17,235,498	$17,235,498
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	$185,563	$193,296
STATE ALCOHOLIC BEVERAGE FUND	($180,049,407)	($180,049,407)
STATE LOTTERY FUND	$0	$0
DEPARTMENT TOTAL - ALL FUNDS	($139,049,755)	($133,026,508)

Sec. A-2. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Bureau of Agriculture 0393

Initiative: Continues and makes permanent one Planning and Research Associate II position previously continued by Public Law 2023, chapter 17 to work with the federal emergency food assistance program and commodity supplemental food program. This initiative also provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$109,011	$117,109
All Other	$8,262	$8,606
FEDERAL EXPENDITURES FUND TOTAL	$117,273	$125,715

Bureau of Agriculture 0393

Initiative: Continues and makes permanent one Environmental Licensing Supervisor position previously established by Public Law 2023, chapter 448 and provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

GENERAL FUND	2025-26	2026-27

POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$142,660	$153,439
All Other	$3,500	$3,500
GENERAL FUND TOTAL	$146,160	$156,939

Bureau of Agriculture 0393

Initiative: Continues and makes permanent one Planning and Research Associate II position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$112,269	$120,631
All Other	$3,500	$3,500
GENERAL FUND TOTAL	$115,769	$124,131

Bureau of Agriculture 0393

Initiative: Establishes one Entomology Technician position using savings from 2 seasonal Entomology Technician positions.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	(0.815)	(0.815)
Personal Services	($5,874)	($5,793)
All Other	($247)	($243)
FEDERAL EXPENDITURES FUND TOTAL	($6,121)	($6,036)

Bureau of Agriculture 0393

Initiative: Establishes one Entomology Technician position and provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$82,153	$88,127
All Other	$18,886	$19,964
OTHER SPECIAL REVENUE FUNDS TOTAL	$101,039	$108,091

Bureau of Agriculture 0393

Initiative: Continues one limited-period Planning and Research Associate I position, previously continued by Financial Order 003627 F5, through June 19, 2027. This initiative also provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$95,804	$102,812

All Other	$7,670	$7,964
FEDERAL EXPENDITURES FUND TOTAL	$103,474	$110,776

Bureau of Agriculture 0393

Initiative: Establishes one Senior Planner position in the agricultural resource development division and provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$106,437	$114,800
All Other	$3,500	$3,500
GENERAL FUND TOTAL	$109,937	$118,300

Bureau of Agriculture 0393

Initiative: Provides one-time funding to replace a somatic cell counter for the Milk Quality Laboratory.

GENERAL FUND	**2025-26**	**2026-27**
Capital Expenditures	$0	$75,000
GENERAL FUND TOTAL	$0	$75,000

Bureau of Agriculture 0393

Initiative: Provides one-time funding to replace a mass comparator for the Metrology Laboratory.

GENERAL FUND	**2025-26**	**2026-27**
Capital Expenditures	$0	$65,000
GENERAL FUND TOTAL	$0	$65,000

Bureau of Agriculture 0393

Initiative: Provides funding to meet the statutory requirement of conducting an independent study for each of the 3 distinct segments of the milk industry in the State in cycles of no less than every 3 years. This request funds one study per year.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$65,000	$65,000
GENERAL FUND TOTAL	$65,000	$65,000

Bureau of Agriculture 0393

Initiative: Provides one-time funding for grants for durable greenhouse structures, including but not limited to structures of glass or polycarbonate, and associated siting and installation costs to schools, community centers and other eligible public entities as determined by the department for shared and educational uses and to enhance community-based opportunities for food production.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**

All Other	$500,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$500,000	$0

Bureau of Agriculture 0393

Initiative: Continues one limited-period Public Service Coordinator I position, previously continued by Financial Order 003626 F5, through June 19, 2027. This initiative also provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$138,927	$149,384
All Other	$9,480	$9,920
FEDERAL EXPENDITURES FUND TOTAL	$148,407	$159,304

Bureau of Agriculture 0393

Initiative: Transfers one Consumer Protection Inspector position from Other Special Revenue Funds to General Fund and transfers and reallocates the cost of one Lab Technician III position from 90% General Fund and 10% Other Special Revenue Funds to 100% Other Special Revenue Funds.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$8,158	$9,583
GENERAL FUND TOTAL	$8,158	$9,583

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	($8,158)	($9,583)
All Other	($343)	($402)
OTHER SPECIAL REVENUE FUNDS TOTAL	($8,501)	($9,985)

Bureau of Agriculture 0393

Initiative: Provides funding for the approved reclassification of one Metrologist position from range 27 to range 29, retroactive to December 14, 2023.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$25,589	$8,803
GENERAL FUND TOTAL	$25,589	$8,803

BUREAU OF AGRICULTURE 0393

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$395,113	$407,256
All Other	$75,500	$75,500
Capital Expenditures	$0	$140,000

GENERAL FUND TOTAL	$470,613	$622,756

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
POSITIONS - FTE COUNT	(0.815)	(0.815)
Personal Services	$337,868	$363,512
All Other	$25,165	$26,247
FEDERAL EXPENDITURES FUND TOTAL	$363,033	$389,759

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$73,995	$78,544
All Other	$518,543	$19,562
OTHER SPECIAL REVENUE FUNDS TOTAL	$592,538	$98,106

DACF Administration 0401

Initiative: Continues and makes permanent one Planning and Research Associate II position previously continued by Public Law 2023, chapter 17 to work with the federal emergency food assistance program and commodity supplemental food program. This initiative also provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$4,648	$4,648
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,648	$4,648

DACF Administration 0401

Initiative: Continues and makes permanent one Environmental Licensing Supervisor position previously established by Public Law 2023, chapter 448 and provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,353	$3,353
GENERAL FUND TOTAL	$3,353	$3,353

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$696	$696
OTHER SPECIAL REVENUE FUNDS TOTAL	$696	$696

DACF Administration 0401

Initiative: Continues and makes permanent one Planning and Research Associate II position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,353	$3,353
GENERAL FUND TOTAL	$3,353	$3,353

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$696	$696
OTHER SPECIAL REVENUE FUNDS TOTAL	$696	$696

DACF Administration 0401

Initiative: Establishes one Entomology Technician position and provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$4,648	$4,648
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,648	$4,648

DACF Administration 0401

Initiative: Establishes one limited-period Public Service Manager II position for water resource management and technical assistance and agricultural irrigation funding oversight and provides funding for related All Other costs in the DACF Administration program and the Farmers Drought Relief Grant Program Fund program. This position ends June 18, 2027.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,353	$3,353
GENERAL FUND TOTAL	$3,353	$3,353

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$696	$696
OTHER SPECIAL REVENUE FUNDS TOTAL	$696	$696

DACF Administration 0401

Initiative: Continues one limited-period Planning and Research Associate I position, previously continued by Financial Order 003627 F5, through June 19, 2027. This initiative also provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**

All Other	$4,648	$4,648
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,648	$4,648

DACF Administration 0401

Initiative: Continues and makes permanent in the Maine Agriculture, Food and Forest Products Investment Fund program one Public Service Coordinator I position, previously established by Financial Order 003897 F5, to manage financial and technical assistance in the agricultural resource development division. This initiative also provides funding for related All Other costs in the DACF Administration program and establishes baseline allocation in the Maine Agriculture, Food and Forest Products Investment Fund, Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$4,648	$4,648
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,648	$4,648

DACF Administration 0401

Initiative: Establishes one Senior Planner position in the agricultural resource development division and provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,353	$3,353
GENERAL FUND TOTAL	$3,353	$3,353

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$696	$696
OTHER SPECIAL REVENUE FUNDS TOTAL	$696	$696

DACF Administration 0401

Initiative: Establishes one Management Analyst II position to support the Fund to Address PFAS Contamination and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$102,312	$110,178
All Other	$27,023	$28,426
OTHER SPECIAL REVENUE FUNDS TOTAL	$129,335	$138,604

DACF Administration 0401

Initiative: Continues one limited-period Public Service Coordinator I position, previously continued by Financial Order 003626 F5, through June 19, 2027. This initiative also provides funding for related All Other costs in the Bureau of Agriculture program and the DACF Administration program.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$4,648	$4,648
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,648	$4,648

DACF Administration 0401

Initiative: Continues and makes permanent one Public Service Coordinator I position previously continued by Financial Order 003610 F5 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$122,146	$131,828
All Other	$30,560	$32,287
OTHER SPECIAL REVENUE FUNDS TOTAL	$152,706	$164,115

DACF Administration 0401

Initiative: Continues and makes permanent one Historic Site Specialist position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs in the DACF Administration program and the Parks - General Operations program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,353	$3,353
GENERAL FUND TOTAL	$3,353	$3,353

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$696	$696
OTHER SPECIAL REVENUE FUNDS TOTAL	$696	$696

DACF Administration 0401

Initiative: Continues one limited-period Senior Planner position previously established by Public Law 2021, chapter 635 through June 19, 2027 and provides funding for related All Other costs in the DACF Administration program and the Geology and Resource Information program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$10,059	$10,059
GENERAL FUND TOTAL	$10,059	$10,059

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$2,088	$2,088
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,088	$2,088

DACF Administration 0401

Initiative: Continues and makes permanent one Planner II position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs in the DACF Administration program and the Geology and Resource Information program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,353	$3,353
GENERAL FUND TOTAL	$3,353	$3,353

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$696	$696
OTHER SPECIAL REVENUE FUNDS TOTAL	$696	$696

DACF Administration 0401

Initiative: Continues one limited-period Senior Planner position in the Geology and Resource Information program previously established by Public Law 2021, chapter 635 through June 19, 2027 and provides funding for related All Other costs in the DACF Administration program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,353	$3,353
GENERAL FUND TOTAL	$3,353	$3,353

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$696	$696
OTHER SPECIAL REVENUE FUNDS TOTAL	$696	$696

DACF Administration 0401

Initiative: Continues and makes permanent one Secretary Associate position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs in the DACF Administration program and the Geology and Resource Information program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,353	$3,353
GENERAL FUND TOTAL	$3,353	$3,353

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$696	$696
OTHER SPECIAL REVENUE FUNDS TOTAL	$696	$696

DACF Administration 0401

Initiative: Continues one limited-period Mapping and Graphic Arts Specialist II position previously established by Public Law 2021, chapter 635 through June 19, 2027 and provides funding for related All Other costs in the DACF Administration program and the Maine Land Use Planning Commission program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,353	$3,353
GENERAL FUND TOTAL	$3,353	$3,353

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$696	$696
OTHER SPECIAL REVENUE FUNDS TOTAL	$696	$696

DACF Administration 0401

Initiative: Continues and makes permanent one Office Specialist II position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs in the DACF Administration program and the Land for Maine's Future program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,353	$3,353
GENERAL FUND TOTAL	$3,353	$3,353

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$696	$696
OTHER SPECIAL REVENUE FUNDS TOTAL	$696	$696

DACF Administration 0401

Initiative: Reallocates the cost of one Public Service Coordinator I position from 50% General Fund and 50% Federal Expenditures Fund in the Forest Resource Management program to 50% General Fund in the Forest Resource Management program and 50% Other Special Revenue Funds in the DACF Administration program.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$65,694	$68,260
All Other	$11,718	$12,176
OTHER SPECIAL REVENUE FUNDS TOTAL	$77,412	$80,436

DACF Administration 0401

Initiative: Continues one limited-period Senior Planner position established by Financial Order AGR00-0031 through June 18, 2027 and provides funding for related All Other costs in the DACF Administration program and the Parks - General Operations program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,353	$3,353

GENERAL FUND TOTAL	$3,353	$3,353

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$611	$611
OTHER SPECIAL REVENUE FUNDS TOTAL	$611	$611

DACF Administration 0401

Initiative: Provides funding for the approved reclassification of one Public Service Manager III position from range 35 to range 36. This initiative also provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$8,051	$8,378
All Other	$1,433	$1,491
OTHER SPECIAL REVENUE FUNDS TOTAL	$9,484	$9,869

DACF ADMINISTRATION 0401

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$46,942	$46,942
GENERAL FUND TOTAL	$46,942	$46,942

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$298,203	$318,644
All Other	$103,633	$107,279
OTHER SPECIAL REVENUE FUNDS TOTAL	$401,836	$425,923

Division of Forest Protection Z232

Initiative: Transfers 2 Laborer I positions and 2 Wildland Firefighter positions from Federal Expenditures Fund to General Fund and transfers and reallocates the cost of one Maintenance Mechanic position from 92% Federal Expenditures Fund and 8% General Fund to 100% General Fund and one Wildland Firefighter position from 52% Federal Expenditures Fund and 48% General Fund to 100% General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
POSITIONS - FTE COUNT	2.192	2.192
Personal Services	$231,369	$246,694
GENERAL FUND TOTAL	$231,369	$246,694

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
POSITIONS - FTE COUNT	(2.192)	(2.192)
Personal Services	($219,632)	($230,791)
All Other	($5,013)	($5,333)
FEDERAL EXPENDITURES FUND TOTAL	($224,645)	($236,124)

Division of Forest Protection Z232

Initiative: Provides funding for maintenance and repairs to facilities owned by the forest protection unit of the Bureau of Forestry.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$200,000	$200,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$200,000	$200,000

Division of Forest Protection Z232

Initiative: Provides funding for aviation maintenance.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	$130,500
Capital Expenditures	$0	$300,000
GENERAL FUND TOTAL	$0	$430,500

Division of Forest Protection Z232

Initiative: Provides funding to purchase a wildfire engine.

GENERAL FUND	**2025-26**	**2026-27**
Capital Expenditures	$100,000	$0
GENERAL FUND TOTAL	$100,000	$0

Division of Forest Protection Z232

Initiative: Provides funding for equipment installation in vehicles, including radios.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$12,000	$12,000
GENERAL FUND TOTAL	$12,000	$12,000

Division of Forest Protection Z232

Initiative: Provides funding for the approved reorganization of 2 Laborer I positions and 2 Laborer II positions to Wildland Firefighter positions.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$11,996	$13,400
GENERAL FUND TOTAL	$11,996	$13,400

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$19,436	$19,999
All Other	$429	$444
FEDERAL EXPENDITURES FUND TOTAL	$19,865	$20,443

DIVISION OF FOREST PROTECTION Z232

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
POSITIONS - FTE COUNT	2.192	2.192
Personal Services	$243,365	$260,094
All Other	$12,000	$142,500
Capital Expenditures	$100,000	$300,000
GENERAL FUND TOTAL	$355,365	$702,594

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
POSITIONS - FTE COUNT	(2.192)	(2.192)
Personal Services	($200,196)	($210,792)
All Other	($4,584)	($4,889)
FEDERAL EXPENDITURES FUND TOTAL	($204,780)	($215,681)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$200,000	$200,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$200,000	$200,000

Farmers Drought Relief Grant Program Fund Z364

Initiative: Establishes one limited-period Public Service Manager II position for water resource management and technical assistance and agricultural irrigation funding oversight and provides funding for related All Other costs in the DACF Administration program and the Farmers Drought Relief Grant Program Fund program. This position ends June 18, 2027.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$135,445	$146,470
All Other	$3,500	$3,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$138,945	$149,970

Farmers Drought Relief Grant Program Fund Z364

Initiative: Provides funding to establish a baseline allocation in the Farmers Drought Relief Grant Program Fund.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$100,000	$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$100,000	$100,000

FARMERS DROUGHT RELIEF GRANT PROGRAM FUND Z364

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$135,445	$146,470
All Other	$103,500	$103,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$238,945	$249,970

Forest Resource Management Z233

Initiative: Reallocates the cost of one Public Service Coordinator I position from 50% General Fund and 50% Federal Expenditures Fund in the Forest Resource Management program to 50% General Fund in the Forest Resource Management program and 50% Other Special Revenue Funds in the DACF Administration program.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	($65,694)	($68,260)
All Other	($1,455)	($1,512)
FEDERAL EXPENDITURES FUND TOTAL	($67,149)	($69,772)

Forest Resource Management Z233

Initiative: Reallocates one Secretary Associate position from 66.5% General Fund and 33.5% Federal Expenditures Fund to 100% General Fund.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$24,343	$26,331
GENERAL FUND TOTAL	$24,343	$26,331

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	($24,343)	($26,331)
All Other	($539)	($583)
FEDERAL EXPENDITURES FUND TOTAL	($24,882)	($26,914)

FOREST RESOURCE MANAGEMENT Z233

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$24,343	$26,331
GENERAL FUND TOTAL	$24,343	$26,331

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	($90,037)	($94,591)
All Other	($1,994)	($2,095)
FEDERAL EXPENDITURES FUND TOTAL	($92,031)	($96,686)

Fund To Address Food Insecurity and Provide Nutrition Incentives Z329

Initiative: Provides ongoing funding to be used to provide matching funds for private and public sources.

GENERAL FUND	2025-26	2026-27
All Other	$600,000	$600,000
GENERAL FUND TOTAL	$600,000	$600,000

FUND TO ADDRESS FOOD INSECURITY AND PROVIDE NUTRITION INCENTIVES Z329

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
All Other	$600,000	$600,000
GENERAL FUND TOTAL	$600,000	$600,000

Geology and Resource Information Z237

Initiative: Continues one limited-period Senior Planner position previously established by Public Law 2021, chapter 635 through June 19, 2027 and provides funding for related All Other costs in the DACF Administration program and the Geology and Resource Information program.

GENERAL FUND	2025-26	2026-27
Personal Services	$117,476	$126,253
All Other	$3,500	$3,500
GENERAL FUND TOTAL	$120,976	$129,753

Geology and Resource Information Z237

Initiative: Continues and makes permanent one Planner II position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs in the DACF Administration program and the Geology and Resource Information program.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$98,895	$106,713
All Other	$3,500	$3,500
GENERAL FUND TOTAL	$102,395	$110,213

Geology and Resource Information Z237

Initiative: Continues one limited-period Senior Planner position in the Geology and Resource Information program previously established by Public Law 2021, chapter 635

through June 19, 2027 and provides funding for related All Other costs in the DACF Administration program.

GENERAL FUND	2025-26	2026-27
Personal Services	$117,476	$126,253
All Other	$3,500	$3,500
GENERAL FUND TOTAL	$120,976	$129,753

Geology and Resource Information Z237

Initiative: Continues and makes permanent one Secretary Associate position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs in the DACF Administration program and the Geology and Resource Information program.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$86,270	$93,022
All Other	$3,500	$3,500
GENERAL FUND TOTAL	$89,770	$96,522

Geology and Resource Information Z237

Initiative: Continues and makes permanent one Marine Geologist position previously established by Financial Order 03899 F5 and provides funding to address climate resilience across several programs.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$118,234	$127,544
All Other	$685,067	$635,476
FEDERAL EXPENDITURES FUND TOTAL	$803,301	$763,020

GEOLOGY AND RESOURCE INFORMATION Z237

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$420,117	$452,241
All Other	$14,000	$14,000
GENERAL FUND TOTAL	$434,117	$466,241

FEDERAL EXPENDITURES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$118,234	$127,544
All Other	$685,067	$635,476
FEDERAL EXPENDITURES FUND TOTAL	$803,301	$763,020

Harness Racing Commission 0320

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$205,610	$369,381
OTHER SPECIAL REVENUE FUNDS TOTAL	$205,610	$369,381

HARNESS RACING COMMISSION 0320

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$205,610	$369,381
OTHER SPECIAL REVENUE FUNDS TOTAL	$205,610	$369,381

Land for Maine's Future Z162

Initiative: Continues and makes permanent one Office Specialist II position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs in the DACF Administration program and the Land for Maine's Future program.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$107,438	$111,994
All Other	$3,500	$3,500
GENERAL FUND TOTAL	$110,938	$115,494

Land for Maine's Future Z162

Initiative: Continues and makes permanent one Senior Planner position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$105,933	$114,192
All Other	$3,500	$3,500
GENERAL FUND TOTAL	$109,433	$117,692

Land for Maine's Future Z162

Initiative: Establishes baseline allocation in the Sears Island Consent Decree Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

LAND FOR MAINE'S FUTURE Z162

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$213,371	$226,186
All Other	$7,000	$7,000
GENERAL FUND TOTAL	$220,371	$233,186

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Land For Maine's Future Trust Fund Z377

Initiative: Provides one-time allocation for land acquisitions in the Land For Maine's Future Trust Fund.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$8,105,445	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,105,445	$0

LAND FOR MAINE'S FUTURE TRUST FUND Z377

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$8,105,445	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$8,105,445	$0

Land Management and Planning Z239

Initiative: Provides funding for capital construction materials, capital improvements to bridges and roads and other improvements to recreational trails and sites used by the public.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$3,000,000	$3,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,000,000	$3,000,000

LAND MANAGEMENT AND PLANNING Z239

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$3,000,000	$3,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,000,000	$3,000,000

Maine Agriculture, Food and Forest Products Investment Fund Z384

Initiative: Continues and makes permanent in the Maine Agriculture, Food and Forest Products Investment Fund program one Public Service Coordinator I position, previously

established by Financial Order 003897 F5, to manage financial and technical assistance in the agricultural resource development division. This initiative also provides funding for related All Other costs in the DACF Administration program and establishes baseline allocation in the Maine Agriculture, Food and Forest Products Investment Fund, Other Special Revenue Funds account.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$127,075	$137,568
All Other	$9,004	$9,436
FEDERAL EXPENDITURES FUND TOTAL	$136,079	$147,004

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

MAINE AGRICULTURE, FOOD AND FOREST PRODUCTS INVESTMENT FUND Z384

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$127,075	$137,568
All Other	$9,004	$9,436
FEDERAL EXPENDITURES FUND TOTAL	$136,079	$147,004

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Maine Conservation Corps Z149

Initiative: Continues and makes permanent one Marine Geologist position established by Financial Order 03899 F5 and provides funding to address climate resilience across several programs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$13,762	$14,169
All Other	$260,950	$273,082
FEDERAL EXPENDITURES FUND TOTAL	$274,712	$287,251

MAINE CONSERVATION CORPS Z149

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**

Personal Services	$13,762	$14,169
All Other	$260,950	$273,082
FEDERAL EXPENDITURES FUND TOTAL	$274,712	$287,251

Maine Healthy Soils Fund Z328

Initiative: Provides funding to establish a baseline allocation in the Maine Healthy Soils Fund.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$100,000	$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$100,000	$100,000

MAINE HEALTHY SOILS FUND Z328

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$100,000	$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$100,000	$100,000

Maine Land Use Planning Commission Z236

Initiative: Continues and makes permanent one Senior Planner position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$114,002	$122,519
All Other	$3,500	$3,500
GENERAL FUND TOTAL	$117,502	$126,019

Maine Land Use Planning Commission Z236

Initiative: Continues one limited-period Mapping and Graphic Arts Specialist II position previously established by Public Law 2021, chapter 635 through June 19, 2027 and provides funding for related All Other costs in the DACF Administration program and the Maine Land Use Planning Commission program.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$98,854	$106,274
All Other	$3,500	$3,500
GENERAL FUND TOTAL	$102,354	$109,774

MAINE LAND USE PLANNING COMMISSION Z236

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$212,856	$228,793

All Other	$7,000	$7,000
GENERAL FUND TOTAL	$219,856	$235,793

Milk Commission 0188

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($12,103,242)	($904,069)
OTHER SPECIAL REVENUE FUNDS TOTAL	($12,103,242)	($904,069)

MILK COMMISSION 0188

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($12,103,242)	($904,069)
OTHER SPECIAL REVENUE FUNDS TOTAL	($12,103,242)	($904,069)

Off-Road Recreational Vehicles Program Z224

Initiative: Provides funding to construct new and renovate existing recreational boating facilities.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$500,000	$500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$500,000	$500,000

Off-Road Recreational Vehicles Program Z224

Initiative: Provides funding to replace one tractor, 2 all-terrain vehicles and 2 snowmobiles in the Off-Road Recreational Vehicles Program.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$120,000	$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$120,000	$50,000

Off-Road Recreational Vehicles Program Z224

Initiative: Reallocates the cost of one Office Assistant II position and one Recreational Trails Coordinator position between Other Special Revenue Funds accounts within the same program.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	$0	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$0

Off-Road Recreational Vehicles Program Z224

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	($490,528)	($450,557)
OTHER SPECIAL REVENUE FUNDS TOTAL	($490,528)	($450,557)

OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$0	$0
All Other	($490,528)	($450,557)
Capital Expenditures	$620,000	$550,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$129,472	$99,443

Parks - General Operations Z221

Initiative: Continues and makes permanent one Historic Site Specialist position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs in the DACF Administration program and the Parks - General Operations program.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$106,437	$114,800
All Other	$3,500	$3,500
GENERAL FUND TOTAL	$109,937	$118,300

Parks - General Operations Z221

Initiative: Provides funding for infrastructure maintenance and capital improvements.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Capital Expenditures	$430,000	$430,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$430,000	$430,000

Parks - General Operations Z221

Initiative: Provides funding for capital improvements to ensure roads, bridges, dams and buildings are safe for public recreation and staff in the Allagash Wilderness Waterway.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Capital Expenditures	$400,000	$400,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$400,000	$400,000

Parks - General Operations Z221

Initiative: Continues and makes permanent one Marine Geologist position established by Financial Order 03899 F5 and provides funding to address climate resilience across several programs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$175,959	$175,959
FEDERAL EXPENDITURES FUND TOTAL	$175,959	$175,959

Parks - General Operations Z221

Initiative: Continues one limited-period Senior Planner position established by Financial Order AGR00-0031 through June 18, 2027 and provides funding for related All Other costs in the DACF Administration program and the Parks - General Operations program.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$106,437	$114,800
All Other	$10,928	$11,420
GENERAL FUND TOTAL	$117,365	$126,220

PARKS - GENERAL OPERATIONS Z221

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$212,874	$229,600
All Other	$14,428	$14,920
GENERAL FUND TOTAL	$227,302	$244,520

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$175,959	$175,959
FEDERAL EXPENDITURES FUND TOTAL	$175,959	$175,959

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$830,000	$830,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$830,000	$830,000

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$2,598,909**	**$3,178,363**
FEDERAL EXPENDITURES FUND	**$1,456,273**	**$1,450,626**
OTHER SPECIAL REVENUE FUNDS	**$1,701,604**	**$4,469,754**
DEPARTMENT TOTAL - ALL FUNDS	**$5,756,786**	**$9,098,743**

Sec. A-3. Appropriations and allocations. The following appropriations and allocations are made.

ARTS COMMISSION, MAINE

Arts - Administration 0178

Initiative: Provides funding for the increased hours of one Public Service Coordinator I position from 42 hours to 80 hours biweekly to meet the operational needs of the Maine Arts Commission.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$54,342	$58,755
GENERAL FUND TOTAL	$54,342	$58,755

ARTS - ADMINISTRATION 0178

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$54,342	$58,755
GENERAL FUND TOTAL	$54,342	$58,755

Arts - General Grants Program 0177

Initiative: Reduces funding in the Maine Arts Commission's Federal Expenditures Fund account.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($356,551)	($356,551)
FEDERAL EXPENDITURES FUND TOTAL	($356,551)	($356,551)

ARTS - GENERAL GRANTS PROGRAM 0177

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($356,551)	($356,551)
FEDERAL EXPENDITURES FUND TOTAL	($356,551)	($356,551)

ARTS COMMISSION, MAINE DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$54,342**	**$58,755**
FEDERAL EXPENDITURES FUND	**($356,551)**	**($356,551)**
DEPARTMENT TOTAL - ALL FUNDS	**($302,209)**	**($297,796)**

Sec. A-4. Appropriations and allocations. The following appropriations and allocations are made.

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Initiative: Continues and makes permanent one Assistant Attorney General position previously established by Financial Order 003687 F5 and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$223,811	$232,909
All Other	$10,500	$10,500
GENERAL FUND TOTAL	$234,311	$243,409

Administration - Attorney General 0310

Initiative: Transfers one Research Assistant MSEA-B position from the Human Services Division program, Other Special Revenue Funds to the Administration - Attorney General program, General Fund and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$105,443	$113,684
All Other	$15,500	$15,500
GENERAL FUND TOTAL	$120,943	$129,184

Administration - Attorney General 0310

Initiative: Transfers 3 Research Assistant MSEA-B positions from the Human Services Division program, Other Special Revenue Funds to the Administration - Attorney General program, General Fund and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$310,595	$330,321
All Other	$37,500	$37,500
GENERAL FUND TOTAL	$348,095	$367,821

Administration - Attorney General 0310

Initiative: Continues and makes permanent one Assistant Attorney General position previously established by Public Law 2023, chapter 489 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$134,955	$145,962
All Other	$13,934	$14,194
OTHER SPECIAL REVENUE FUNDS TOTAL	$148,889	$160,156

Administration - Attorney General 0310

Initiative: Establishes one Assistant Attorney General position to support the Department of Marine Resources and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$134,955	$145,962
All Other	$13,934	$14,194
OTHER SPECIAL REVENUE FUNDS TOTAL	$148,889	$160,156

Administration - Attorney General 0310

Initiative: Continues and makes permanent one Assistant Attorney General position previously established by financial order for the Department of Labor and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$134,955	$145,962
All Other	$13,934	$14,194
OTHER SPECIAL REVENUE FUNDS TOTAL	$148,889	$160,156

Administration - Attorney General 0310

Initiative: Continues and makes permanent one Assistant Attorney General position previously continued by Public Law 2021, chapter 635 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$150,340	$161,707
All Other	$14,297	$14,566
OTHER SPECIAL REVENUE FUNDS TOTAL	$164,637	$176,273

ADMINISTRATION - ATTORNEY GENERAL 0310

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$639,849	$676,914
All Other	$63,500	$63,500
GENERAL FUND TOTAL	$703,349	$740,414

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$555,205	$599,593
All Other	$56,099	$57,148
OTHER SPECIAL REVENUE FUNDS TOTAL	$611,304	$656,741

Chief Medical Examiner - Office of 0412

Initiative: Provides one-time funding to allow for the purchase, shipping and installation of a low-dose x-ray forensic imaging scanner.

GENERAL FUND	2025-26	2026-27
All Other	$539,000	$0
GENERAL FUND TOTAL	$539,000	$0

Chief Medical Examiner - Office of 0412

Initiative: Provides funding to cover an increase in the medical examiner examination fees from $100 to $150.

GENERAL FUND	2025-26	2026-27
All Other	$76,000	$76,000
GENERAL FUND TOTAL	$76,000	$76,000

Chief Medical Examiner - Office of 0412

Initiative: Provides funding pursuant to the Maine Revised Statutes, Title 22, section 3024 to cover the increased mileage reimbursement rate of $0.54 per mile.

GENERAL FUND	2025-26	2026-27
All Other	$9,710	$9,710
GENERAL FUND TOTAL	$9,710	$9,710

Chief Medical Examiner - Office of 0412

Initiative: Provides funding for the increased frequency and cost of forensic toxicology testing.

GENERAL FUND	2025-26	2026-27
All Other	$60,000	$60,000
GENERAL FUND TOTAL	$60,000	$60,000

Chief Medical Examiner - Office of 0412

Initiative: Establishes 2 Medical Examiner Assistant positions and provides funding for related All Other costs.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$196,482	$211,650
All Other	$7,300	$7,300
GENERAL FUND TOTAL	$203,782	$218,950

Chief Medical Examiner - Office of 0412

Initiative: Establishes 2 OCME Planning and Research Associate I positions and one Medicolegal Death Investigator I position and provides funding for related All Other costs.

GENERAL FUND	2025-26	2026-27

POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$283,673	$304,598
All Other	$14,100	$14,100
GENERAL FUND TOTAL	$297,773	$318,698

CHIEF MEDICAL EXAMINER - OFFICE OF 0412

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$480,155	$516,248
All Other	$706,110	$167,110
GENERAL FUND TOTAL	$1,186,265	$683,358

Human Services Division 0696

Initiative: Transfers one Research Assistant MSEA-B position from the Human Services Division program, Other Special Revenue Funds to the Administration - Attorney General program, General Fund and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($105,443)	($113,684)
All Other	($18,356)	($18,550)
OTHER SPECIAL REVENUE FUNDS TOTAL	($123,799)	($132,234)

Human Services Division 0696

Initiative: Transfers 3 Research Assistant MSEA-B positions from the Human Services Division program, Other Special Revenue Funds to the Administration - Attorney General program, General Fund and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	($310,595)	($330,321)
All Other	($45,719)	($46,184)
OTHER SPECIAL REVENUE FUNDS TOTAL	($356,314)	($376,505)

HUMAN SERVICES DIVISION 0696

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
Personal Services	($416,038)	($444,005)
All Other	($64,075)	($64,734)
OTHER SPECIAL REVENUE FUNDS TOTAL	($480,113)	($508,739)

ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS	2025-26	2026-27
GENERAL FUND	$1,889,614	$1,423,772
OTHER SPECIAL REVENUE FUNDS	$131,191	$148,002
DEPARTMENT TOTAL - ALL FUNDS	$2,020,805	$1,571,774

Sec. A-5. Appropriations and allocations. The following appropriations and allocations are made.

AUDITOR, OFFICE OF THE STATE

Audit Bureau 0067

Initiative: Provides continued and additional funding for the transition in auditing workpapers from a paper process to an electronic process.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$73,669	$80,187
OTHER SPECIAL REVENUE FUNDS TOTAL	$73,669	$80,187

Audit Bureau 0067

Initiative: Provides funding for the approved reorganization of 2 Principal Auditor positions to Public Service Manager II positions.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	$23,150	$24,076
OTHER SPECIAL REVENUE FUNDS TOTAL	$23,150	$24,076

AUDIT BUREAU 0067

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	$23,150	$24,076
All Other	$73,669	$80,187
OTHER SPECIAL REVENUE FUNDS TOTAL	$96,819	$104,263

AUDITOR, OFFICE OF THE STATE DEPARTMENT TOTALS	2025-26	2026-27
OTHER SPECIAL REVENUE FUNDS	$96,819	$104,263
DEPARTMENT TOTAL - ALL FUNDS	$96,819	$104,263

Sec. A-6. Appropriations and allocations. The following appropriations and allocations are made.

BAXTER STATE PARK AUTHORITY

Baxter State Park Authority 0253

Initiative: Provides one-time funding for replacements, upgrades and improvements to infrastructure throughout Baxter State Park, including its headquarters building, ranger stations, storage facilities, rental cabins, lean-tos and other capital improvement projects.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$192,800	$177,580
OTHER SPECIAL REVENUE FUNDS TOTAL	$192,800	$177,580

Baxter State Park Authority 0253

Initiative: Provides one-time funding for the replacement of 4 pickup trucks.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$119,984	$134,560
OTHER SPECIAL REVENUE FUNDS TOTAL	$119,984	$134,560

Baxter State Park Authority 0253

Initiative: Provides one-time funding for 4 snowmobiles.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$32,216	$32,860
OTHER SPECIAL REVENUE FUNDS TOTAL	$32,216	$32,860

Baxter State Park Authority 0253

Initiative: Provides funding for the approved reorganization of one Baxter Park Trail Crew Leader position from range 14 to range 16 and 3 Baxter Park Trail Laborer positions from range 12 to range 14.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$6,609	$4,709
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,609	$4,709

Baxter State Park Authority 0253

Initiative: Provides funding for the approved reorganization of 2 Baxter Park District Ranger positions from range 24 to range 27 and 3 Baxter Park Supervisory Enforcement Ranger positions from range 23 to range 25.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$77,125	$81,440
OTHER SPECIAL REVENUE FUNDS TOTAL	$77,125	$81,440

BAXTER STATE PARK AUTHORITY 0253

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$83,734	$86,149
Capital Expenditures	$345,000	$345,000

OTHER SPECIAL REVENUE FUNDS TOTAL	$428,734	$431,149

BAXTER STATE PARK AUTHORITY DEPARTMENT TOTALS	2025-26	2026-27
OTHER SPECIAL REVENUE FUNDS	$428,734	$431,149
DEPARTMENT TOTAL - ALL FUNDS	$428,734	$431,149

Sec. A-7. Appropriations and allocations. The following appropriations and allocations are made.

CHARTER SCHOOL COMMISSION, STATE

Maine Charter School Commission Z137

Initiative: Provides funding to align allocation with projected revenues.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$168,626	$229,405
OTHER SPECIAL REVENUE FUNDS TOTAL	$168,626	$229,405

MAINE CHARTER SCHOOL COMMISSION Z137

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$168,626	$229,405
OTHER SPECIAL REVENUE FUNDS TOTAL	$168,626	$229,405

Sec. A-8. Appropriations and allocations. The following appropriations and allocations are made.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Initiative: Provides funding for scholarships due to a projected increase in dedicated revenues from slot machine proceeds from the March 2024 Revenue Forecasting Committee report.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$69,833	$141,411
OTHER SPECIAL REVENUE FUNDS TOTAL	$69,833	$141,411

Maine Community College System - Board of Trustees 0556

Initiative: Provides one-time funding in fiscal year 2025-26 and fiscal year 2026-27 only to the State's 7 community colleges for paid family and medical leave premiums.

GENERAL FUND	2025-26	2026-27
All Other	$876,051	$915,865

GENERAL FUND TOTAL	$876,051	$915,865

Maine Community College System - Board of Trustees 0556

Initiative: Provides additional funding for annual inflationary cost increases associated with continuation of current Maine Community College System operations.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,444,103	$7,025,970
GENERAL FUND TOTAL	$3,444,103	$7,025,970

Maine Community College System - Board of Trustees 0556

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($165,802)	($151,044)
OTHER SPECIAL REVENUE FUNDS TOTAL	($165,802)	($151,044)

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$4,320,154	$7,941,835
GENERAL FUND TOTAL	$4,320,154	$7,941,835

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($95,969)	($9,633)
OTHER SPECIAL REVENUE FUNDS TOTAL	($95,969)	($9,633)

MCCS Free Community College - Two Enrollment Years Z335

Initiative: Provides one-time funding in fiscal year 2025-26 and fiscal year 2026-27 only for the State's 7 community colleges to continue offering student scholarships through the State's free community college tuition program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$10,000,000	$10,000,000
GENERAL FUND TOTAL	$10,000,000	$10,000,000

MCCS FREE COMMUNITY COLLEGE - TWO ENROLLMENT YEARS Z335

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$10,000,000	$10,000,000
GENERAL FUND TOTAL	$10,000,000	$10,000,000

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE DEPARTMENT TOTALS	2025-26	2026-27
GENERAL FUND	$14,320,154	$17,941,835
OTHER SPECIAL REVENUE FUNDS	($95,969)	($9,633)
DEPARTMENT TOTAL - ALL FUNDS	$14,224,185	$17,932,202

Sec. A-9. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Initiative: Provides one-time funding for the implementation of the department's offender management system.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$3,661,559	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,661,559	$0

Administration - Corrections 0141

Initiative: Provides ongoing funding for the licensing fees associated with the department's offender management system.

GENERAL FUND	2025-26	2026-27
All Other	$0	$1,200,000
GENERAL FUND TOTAL	$0	$1,200,000

Administration - Corrections 0141

Initiative: Provides funding to cover the cost of an Assistant Attorney General position and related All Other costs at the Department of the Attorney General previously established by Public Law 2023, chapter 489.

GENERAL FUND	2025-26	2026-27
All Other	$148,889	$160,156
GENERAL FUND TOTAL	$148,889	$160,156

ADMINISTRATION - CORRECTIONS 0141

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
All Other	$148,889	$1,360,156
GENERAL FUND TOTAL	$148,889	$1,360,156

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$3,661,559	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,661,559	$0

Adult Community Corrections 0124

Initiative: Provides funding for the increased cost of electricity.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$1,666	$1,666
GENERAL FUND TOTAL	$1,666	$1,666

ADULT COMMUNITY CORRECTIONS 0124

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$1,666	$1,666
GENERAL FUND TOTAL	$1,666	$1,666

Bolduc Correctional Facility Z155

Initiative: Transfers all positions and related All Other costs from the Bolduc Correctional Facility program to the State Prison program within the same fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(53.000)	(53.000)
Personal Services	($6,493,241)	($6,652,829)
All Other	($458,342)	($458,342)
GENERAL FUND TOTAL	($6,951,583)	($7,111,171)

Bolduc Correctional Facility Z155

Initiative: Provides funding for the increased cost of electricity.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$194,114	$194,114
GENERAL FUND TOTAL	$194,114	$194,114

BOLDUC CORRECTIONAL FACILITY Z155

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(53.000)	(53.000)
Personal Services	($6,493,241)	($6,652,829)
All Other	($264,228)	($264,228)
GENERAL FUND TOTAL	($6,757,469)	($6,917,057)

Correctional Center 0162

Initiative: Transfers funding from the Corrections Fuel program to the Long Creek Youth Development Center program and Correctional Center program within the same fund.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$242,935	$242,935
GENERAL FUND TOTAL	$242,935	$242,935

Correctional Center 0162

Initiative: Provides funding for the increased cost of electricity.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$53,777	$53,777
GENERAL FUND TOTAL	$53,777	$53,777

CORRECTIONAL CENTER 0162

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$296,712	$296,712
GENERAL FUND TOTAL	$296,712	$296,712

Corrections Fuel Z366

Initiative: Transfers funding from the Corrections Fuel program to the Long Creek Youth Development Center program and Correctional Center program within the same fund.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($319,769)	($319,769)
GENERAL FUND TOTAL	($319,769)	($319,769)

Corrections Fuel Z366

Initiative: Provides funding for the increased costs of fuel.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$743,241	$743,241
GENERAL FUND TOTAL	$743,241	$743,241

CORRECTIONS FUEL Z366

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$423,472	$423,472
GENERAL FUND TOTAL	$423,472	$423,472

County Jail Operations Fund Z227

Initiative: Provides one-time funding for the county jails for medication-assisted treatment and medical care as required by the Maine Revised Statutes, Title 34-A, section 1208-B, subsection 4.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$4,000,000	$0
GENERAL FUND TOTAL	$4,000,000	$0

COUNTY JAIL OPERATIONS FUND Z227

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$4,000,000	$0
GENERAL FUND TOTAL	$4,000,000	$0

Downeast Correctional Facility 0542

Initiative: Provides funding for the increased cost of electricity.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$4,167	$4,167
GENERAL FUND TOTAL	$4,167	$4,167

Downeast Correctional Facility 0542

Initiative: Transfers funding from the Downeast Correctional Facility program to the State Prison program within the same fund to help the Maine State Prison close a deficit.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($50,000)	($50,000)
GENERAL FUND TOTAL	($50,000)	($50,000)

DOWNEAST CORRECTIONAL FACILITY 0542

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	($45,833)	($45,833)
GENERAL FUND TOTAL	($45,833)	($45,833)

Juvenile Community Corrections 0892

Initiative: Provides funding for the increased cost of electricity.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$813	$813
GENERAL FUND TOTAL	$813	$813

JUVENILE COMMUNITY CORRECTIONS 0892

PROGRAM SUMMARY

	2025-26	2026-27
GENERAL FUND		
All Other	$813	$813
GENERAL FUND TOTAL	$813	$813

Long Creek Youth Development Center 0163

Initiative: Transfers funding from the Corrections Fuel program to the Long Creek Youth Development Center program and Correctional Center program within the same fund.

	2025-26	2026-27
GENERAL FUND		
All Other	$76,834	$76,834
GENERAL FUND TOTAL	$76,834	$76,834

Long Creek Youth Development Center 0163

Initiative: Provides funding for the increased cost of electricity.

	2025-26	2026-27
GENERAL FUND		
All Other	$29,819	$29,819
GENERAL FUND TOTAL	$29,819	$29,819

LONG CREEK YOUTH DEVELOPMENT CENTER 0163

PROGRAM SUMMARY

	2025-26	2026-27
GENERAL FUND		
All Other	$106,653	$106,653
GENERAL FUND TOTAL	$106,653	$106,653

Mountain View Correctional Facility 0857

Initiative: Provides funding for the transportation of raw sewage to a local treatment plant.

	2025-26	2026-27
GENERAL FUND		
All Other	$497,125	$497,125
GENERAL FUND TOTAL	$497,125	$497,125

Mountain View Correctional Facility 0857

Initiative: Provides funding for the increased cost of electricity.

	2025-26	2026-27
GENERAL FUND		
All Other	$38,548	$38,548
GENERAL FUND TOTAL	$38,548	$38,548

MOUNTAIN VIEW CORRECTIONAL FACILITY 0857

PROGRAM SUMMARY

	2025-26	2026-27
GENERAL FUND		
All Other	$535,673	$535,673

GENERAL FUND TOTAL	$535,673	$535,673

State Prison 0144

Initiative: Transfers all positions and related All Other costs from the Bolduc Correctional Facility program to the State Prison program within the same fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	53.000	53.000
Personal Services	$6,493,241	$6,652,829
All Other	$458,342	$458,342
GENERAL FUND TOTAL	$6,951,583	$7,111,171

State Prison 0144

Initiative: Provides funding for the increased cost of electricity.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$77,330	$77,330
GENERAL FUND TOTAL	$77,330	$77,330

State Prison 0144

Initiative: Transfers funding from the Downeast Correctional Facility program to the State Prison program within the same fund to help the Maine State Prison close a deficit.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$50,000	$50,000
GENERAL FUND TOTAL	$50,000	$50,000

STATE PRISON 0144

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	53.000	53.000
Personal Services	$6,493,241	$6,652,829
All Other	$585,672	$585,672
GENERAL FUND TOTAL	$7,078,913	$7,238,501

CORRECTIONS, DEPARTMENT OF **DEPARTMENT TOTALS**	**2025-26**	**2026-27**
GENERAL FUND	**$5,789,489**	**$3,000,756**
OTHER SPECIAL REVENUE FUNDS	**$3,661,559**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**$9,451,048**	**$3,000,756**

Sec. A-10. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Administration - Maine Emergency Management Agency 0214

Initiative: Reallocates funding of leased space for the Maine Emergency Management Agency from 100% Federal Expenditures Fund to 100% General Fund and provides additional funding to support increased costs.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$259,000	$259,000
GENERAL FUND TOTAL	$259,000	$259,000

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($200,000)	($200,000)
FEDERAL EXPENDITURES FUND TOTAL	($200,000)	($200,000)

Administration - Maine Emergency Management Agency 0214

Initiative: Provides one-time funding to replace outdated equipment in and remodel the layout of the State Emergency Operations Center, funded 25% General Fund and 75% Federal Expenditures Fund.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	$57,500
GENERAL FUND TOTAL	$0	$57,500

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$0	$172,500
FEDERAL EXPENDITURES FUND TOTAL	$0	$172,500

Administration - Maine Emergency Management Agency 0214

Initiative: Provides one-time funding to support maintenance of emergency management trailers.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$12,000	$0
GENERAL FUND TOTAL	$12,000	$0

Administration - Maine Emergency Management Agency 0214

Initiative: Provides one-time funding to replace and repair deployable emergency management generators.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$100,000	$0

GENERAL FUND TOTAL	$100,000	$0

Administration - Maine Emergency Management Agency 0214

Initiative: Provides one-time funding to replace the state vehicle used to transport emergency management materiel throughout the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$92,000	$0
GENERAL FUND TOTAL	$92,000	$0

Administration - Maine Emergency Management Agency 0214

Initiative: Reallocates the cost of one Contract/Grant Manager position funded 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$59,373	$64,020
GENERAL FUND TOTAL	$59,373	$64,020

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	($59,373)	($64,020)
FEDERAL EXPENDITURES FUND TOTAL	($59,373)	($64,020)

Administration - Maine Emergency Management Agency 0214

Initiative: Transfers and reallocates the cost of one Contract/Grant Manager position funded 70% Federal Expenditures Fund and 30% General Fund to 100% General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$96,077	$100,476
GENERAL FUND TOTAL	$96,077	$100,476

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($96,077)	($100,476)
FEDERAL EXPENDITURES FUND TOTAL	($96,077)	($100,476)

Administration - Maine Emergency Management Agency 0214

Initiative: Reallocates the cost of one Secretary Associate position funded 44% General Fund and 56% Federal Expenditures Fund to 100% General Fund.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$48,370	$50,893
GENERAL FUND TOTAL	$48,370	$50,893

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	($48,370)	($50,893)
FEDERAL EXPENDITURES FUND TOTAL	($48,370)	($50,893)

Administration - Maine Emergency Management Agency 0214

Initiative: Transfers and reallocates the costs of one Contract/Grant Specialist position and one Emergency Response Training Coordinator position funded 100% Federal Expenditures Fund to 100% General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$221,661	$234,047
GENERAL FUND TOTAL	$221,661	$234,047

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($221,661)	($234,047)
FEDERAL EXPENDITURES FUND TOTAL	($221,661)	($234,047)

Administration - Maine Emergency Management Agency 0214

Initiative: Transfers and reallocates the cost of one Public Service Manager II position funded 75% Federal Expenditures Fund and 25% General Fund to 100% General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$113,224	$120,217
GENERAL FUND TOTAL	$113,224	$120,217

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($113,224)	($120,217)
FEDERAL EXPENDITURES FUND TOTAL	($113,224)	($120,217)

Administration - Maine Emergency Management Agency 0214

Initiative: Transfers and reallocates the cost of one Public Service Manager II position funded 100% Federal Expenditures Fund to 60% General Fund and 40% Federal Expenditures Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$103,085	$107,276

GENERAL FUND TOTAL	$103,085	$107,276

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($103,085)	($107,276)
FEDERAL EXPENDITURES FUND TOTAL	($103,085)	($107,276)

Administration - Maine Emergency Management Agency 0214

Initiative: Transfers and reallocates the cost of one Public Service Manager II position funded 100% Federal Expenditures Fund to 63% General Fund and 37% Federal Expenditures Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$103,011	$107,518
GENERAL FUND TOTAL	$103,011	$107,518

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($103,011)	($107,518)
FEDERAL EXPENDITURES FUND TOTAL	($103,011)	($107,518)

Administration - Maine Emergency Management Agency 0214

Initiative: Transfers and reallocates between the Administration - Maine Emergency Management Agency program and the Emergency Response Operations program the cost of one Public Service Manager II position funded 50% Other Special Revenue Funds and 50% Federal Expenditures Fund to 50% General Fund and 50% Other Special Revenue Funds.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$73,950	$79,681
GENERAL FUND TOTAL	$73,950	$79,681

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	($73,943)	($79,677)
FEDERAL EXPENDITURES FUND TOTAL	($73,943)	($79,677)

Administration - Maine Emergency Management Agency 0214

Initiative: Transfers and reallocates the cost of one Emergency Response Training Coordinator position funded 75% Federal Expenditures Fund and 25% General Fund to 50% General Fund and 50% Federal Expenditures Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$30,239	$32,073
GENERAL FUND TOTAL	$30,239	$32,073

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($30,239)	($32,073)
FEDERAL EXPENDITURES FUND TOTAL	($30,239)	($32,073)

Administration - Maine Emergency Management Agency 0214

Initiative: Reallocates the cost of one Emergency Response Training Coordinator position funded 37.5% General Fund and 62.5% Federal Expenditures Fund to 100% General Fund.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$66,784	$71,968
GENERAL FUND TOTAL	$66,784	$71,968

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	($66,784)	($71,968)
FEDERAL EXPENDITURES FUND TOTAL	($66,784)	($71,968)

Administration - Maine Emergency Management Agency 0214

Initiative: Continues one Contract/Grant Specialist position previously established by Financial Order 003288 F4 to function as a hazard mitigation grant administrator in support of hazard mitigation assistance grants for natural hazards and disasters. The position ends June 19, 2027.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$99,312	$103,555
FEDERAL EXPENDITURES FUND TOTAL	$99,312	$103,555

Administration - Maine Emergency Management Agency 0214

Initiative: Continues and makes permanent 2 Contract/Grant Specialist positions previously established by Financial Order 003288 F4 to function as recovery program officers in support of the public assistance program.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$201,707	$217,028
GENERAL FUND TOTAL	$201,707	$217,028

Administration - Maine Emergency Management Agency 0214

Initiative: Establishes 2 Contract/Grant Specialist positions and provides funding for related All Other costs to function as recovery program officers within the public assistance program.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$192,550	$207,110
All Other	$10,000	$10,000
FEDERAL EXPENDITURES FUND TOTAL	$202,550	$217,110

Administration - Maine Emergency Management Agency 0214

Initiative: Establishes one Contract/Grant Specialist position and provides funding for related All Other costs to function as a hazard mitigation grant administrator in support of hazard mitigation assistance grants for natural hazards and disasters.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$96,275	$103,555
All Other	$5,000	$5,000
FEDERAL EXPENDITURES FUND TOTAL	$101,275	$108,555

Administration - Maine Emergency Management Agency 0214

Initiative: Provides funding for the approved reorganization of one State Dam Inspector position from range 31 to range 33.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$17,049	$17,519
GENERAL FUND TOTAL	$17,049	$17,519

ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	$1,134,530	$1,202,716
All Other	$463,000	$316,500
GENERAL FUND TOTAL	$1,597,530	$1,519,216

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
Personal Services	($527,630)	($553,945)
All Other	($185,000)	($12,500)
FEDERAL EXPENDITURES FUND TOTAL	($712,630)	($566,445)

Emergency Response Operations 0918

Initiative: Transfers and reallocates between the Administration - Maine Emergency Management Agency program and the Emergency Response Operations program the cost of one Public Service Manager II position funded 50% Other Special Revenue Funds and 50% Federal Expenditures Fund to 50% General Fund and 50% Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($7)	($4)
OTHER SPECIAL REVENUE FUNDS TOTAL	($7)	($4)

EMERGENCY RESPONSE OPERATIONS 0918

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($7)	($4)
OTHER SPECIAL REVENUE FUNDS TOTAL	($7)	($4)

Military Training and Operations 0108

Initiative: Provides one-time funding for the design and construction of sustainment, restoration and modernization projects for a Maine National Guard readiness center located in Bangor.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$1,926,700	$0
GENERAL FUND TOTAL	$1,926,700	$0

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$5,780,000	$0
FEDERAL EXPENDITURES FUND TOTAL	$5,780,000	$0

Military Training and Operations 0108

Initiative: Transfers and reallocates the cost of one Director of Building Control Operations from 73% Federal Expenditures Fund and 27% General Fund to 100% Federal Expenditures Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($38,418)	($41,187)
GENERAL FUND TOTAL	($38,418)	($41,187)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000

Personal Services	$38,418	$41,187
FEDERAL EXPENDITURES FUND TOTAL	$38,418	$41,187

Military Training and Operations 0108

Initiative: Provides funding for the approved reorganization of one Groundskeeper II position to a Heavy Vehicle and Equipment Technician position.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$18,986	$19,706
FEDERAL EXPENDITURES FUND TOTAL	$18,986	$19,706

MILITARY TRAINING AND OPERATIONS 0108

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($38,418)	($41,187)
All Other	$1,926,700	$0
GENERAL FUND TOTAL	$1,888,282	($41,187)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$57,404	$60,893
All Other	$5,780,000	$0
FEDERAL EXPENDITURES FUND TOTAL	$5,837,404	$60,893

Stream Gaging Cooperative Program 0858

Initiative: Provides funding for the operation and maintenance of 5 additional stream gages to ensure public safety given the increase in frequency and intensity of flood events.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	$83,500
GENERAL FUND TOTAL	$0	$83,500

Stream Gaging Cooperative Program 0858

Initiative: Provides funding for the increased cost for the operation and maintenance of existing stream gages.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	$30,000
GENERAL FUND TOTAL	$0	$30,000

STREAM GAGING COOPERATIVE PROGRAM 0858

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	$113,500
GENERAL FUND TOTAL	$0	$113,500

Veterans Services 0110

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$19,161	$18,895
OTHER SPECIAL REVENUE FUNDS TOTAL	$19,161	$18,895

VETERANS SERVICES 0110

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$19,161	$18,895
OTHER SPECIAL REVENUE FUNDS TOTAL	$19,161	$18,895

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$3,485,812**	**$1,591,529**
FEDERAL EXPENDITURES FUND	**$5,124,774**	**($505,552)**
OTHER SPECIAL REVENUE FUNDS	**$19,154**	**$18,891**
DEPARTMENT TOTAL - ALL FUNDS	**$8,629,740**	**$1,104,868**

Sec. A-11. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Continues one limited-period Public Executive I position, previously established by Public Law 2023, chapter 412, through June 19, 2027 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$146,692	$158,069
All Other	$6,089	$6,563
FEDERAL EXPENDITURES FUND TOTAL	$152,781	$164,632

ADMINISTRATION - ECONOMIC AND COMMUNITY DEVELOPMENT 0069

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$146,692	$158,069
All Other	$6,089	$6,563
FEDERAL EXPENDITURES FUND TOTAL	$152,781	$164,632

Business Development 0585

Initiative: Establishes one Public Service Coordinator II position and provides funding for related All Other costs to create a domestic trade program to support small businesses in the State.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$135,029	$146,038
All Other	$550,000	$550,000
GENERAL FUND TOTAL	$685,029	$696,038

BUSINESS DEVELOPMENT 0585

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$135,029	$146,038
All Other	$550,000	$550,000
GENERAL FUND TOTAL	$685,029	$696,038

Community Development Block Grant Program 0587

Initiative: Continues one limited-period Public Service Coordinator I position, previously continued by Financial Order 003630 F5, through June 19, 2027 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$138,102	$148,679
All Other	$5,729	$6,170
FEDERAL EXPENDITURES FUND TOTAL	$143,831	$154,849

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 0587

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$138,102	$148,679
All Other	$5,729	$6,170
FEDERAL EXPENDITURES FUND TOTAL	$143,831	$154,849

Housing Opportunity Program Z336

Initiative: Continues and makes permanent 2 Public Service Coordinator II positions previously continued by Public Law 2023, chapter 412 and previously established by Public Law 2021, chapter 635 and reduces All Other to fund the positions.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$327,236	$340,694
All Other	($327,236)	($340,694)
GENERAL FUND TOTAL	$0	$0

HOUSING OPPORTUNITY PROGRAM Z336

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$327,236	$340,694
All Other	($327,236)	($340,694)
GENERAL FUND TOTAL	$0	$0

Office of Tourism 0577

Initiative: Continues 2 limited-period Public Service Coordinator I positions, previously established by Public Law 2023, chapter 412, through December 19, 2026.

FEDERAL EXPENDITURES FUND - ARP	**2025-26**	**2026-27**
Personal Services	$155,935	$127,698
FEDERAL EXPENDITURES FUND - ARP TOTAL	$155,935	$127,698

Office of Tourism 0577

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$106,231	$350,159
OTHER SPECIAL REVENUE FUNDS TOTAL	$106,231	$350,159

OFFICE OF TOURISM 0577

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$106,231	$350,159
OTHER SPECIAL REVENUE FUNDS TOTAL	$106,231	$350,159

FEDERAL EXPENDITURES FUND - ARP	**2025-26**	**2026-27**
Personal Services	$155,935	$127,698
FEDERAL EXPENDITURES FUND - ARP TOTAL	$155,935	$127,698

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$685,029**	**$696,038**
FEDERAL EXPENDITURES FUND	**$296,612**	**$319,481**
OTHER SPECIAL REVENUE FUNDS	**$106,231**	**$350,159**
FEDERAL EXPENDITURES FUND - ARP	**$155,935**	**$127,698**
DEPARTMENT TOTAL - ALL FUNDS	**$1,243,807**	**$1,493,376**

Sec. A-12. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Child Development Services 0449

Initiative: Provides funding to bring allocation in line with available resources for the so-called Part C grant under the federal Individuals with Disabilities Education Act for infants and toddlers with disabilities and their families.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$231,872	$231,872
FEDERAL EXPENDITURES FUND TOTAL	$231,872	$231,872

CHILD DEVELOPMENT SERVICES 0449

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$231,872	$231,872
FEDERAL EXPENDITURES FUND TOTAL	$231,872	$231,872

Climate Education Professional Development Pilot Program Fund Z361

Initiative: Continues one limited-period State Education Representative position, previously established by Resolve 2021, chapter 178, through June 30, 2026 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$146,115	$12,185
All Other	$3,464	$286
OTHER SPECIAL REVENUE FUNDS TOTAL	$149,579	$12,471

CLIMATE EDUCATION PROFESSIONAL DEVELOPMENT PILOT PROGRAM FUND Z361

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$146,115	$12,185

All Other	$3,464	$286
OTHER SPECIAL REVENUE FUNDS TOTAL	$149,579	$12,471

Early Childhood Infrastructure Z315

Initiative: Provides one-time allocation in Federal Expenditures Fund - ARP State Fiscal Recovery accounts.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2025-26**	**2026-27**
All Other	$500	$500
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$500	$500

EARLY CHILDHOOD INFRASTRUCTURE Z315

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2025-26**	**2026-27**
All Other	$500	$500
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$500	$500

Education in Unorganized Territory 0220

Initiative: Provides funding to change one seasonal Education Specialist III position from 48 weeks to 52 weeks annually.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	(0.923)	(0.923)
Personal Services	$10,569	$14,994
GENERAL FUND TOTAL	$10,569	$14,994

Education in Unorganized Territory 0220

Initiative: Provides one-time funding for maintenance of 3 state-owned schools in the unorganized territory.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$150,000	$150,000
GENERAL FUND TOTAL	$150,000	$150,000

Education in Unorganized Territory 0220

Initiative: Provides one-time funding for maintenance of a fleet of school buses in the unorganized territory.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$30,000	$30,000

GENERAL FUND TOTAL	$30,000	$30,000

EDUCATION IN UNORGANIZED TERRITORY 0220

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	(0.923)	(0.923)
Personal Services	$10,569	$14,994
All Other	$180,000	$180,000
GENERAL FUND TOTAL	$190,569	$194,994

General Purpose Aid for Local Schools 0308

Initiative: Continues and makes permanent one Public Service Manager II position previously established by Public Law 2023, chapter 412 and reduces All Other to fund the position.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$0	$180,164
All Other	$0	($180,164)
GENERAL FUND TOTAL	$0	$0

General Purpose Aid for Local Schools 0308

Initiative: Establishes one Public Service Coordinator I position and reduces All Other to fund the position.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$126,737	$137,217
All Other	($126,737)	($137,217)
GENERAL FUND TOTAL	$0	$0

General Purpose Aid for Local Schools 0308

Initiative: Continues and makes permanent one Education Specialist III position previously established by Financial Order 003854 F5 and reduces All Other to fund the position.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$111,129	$120,191
All Other	($111,129)	($120,191)
GENERAL FUND TOTAL	$0	$0

General Purpose Aid for Local Schools 0308

Initiative: Adjusts funding to bring allocations in line with projected available resources.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$625,499	$1,266,635

OTHER SPECIAL REVENUE FUNDS TOTAL	$625,499	$1,266,635

General Purpose Aid for Local Schools 0308

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($1,429,535)	($1,380,256)
OTHER SPECIAL REVENUE FUNDS TOTAL	($1,429,535)	($1,380,256)

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$237,866	$437,572
All Other	($237,866)	($437,572)
GENERAL FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($804,036)	($113,621)
OTHER SPECIAL REVENUE FUNDS TOTAL	($804,036)	($113,621)

Higher Education and Educator Support Services Z082

Initiative: Adjusts funding between the General Fund and Other Special Revenue Funds within the same program to pay annual dues to the New England Board of Higher Education.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($142,280)	($142,280)
GENERAL FUND TOTAL	($142,280)	($142,280)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$151,410	$151,410
OTHER SPECIAL REVENUE FUNDS TOTAL	$151,410	$151,410

HIGHER EDUCATION AND EDUCATOR SUPPORT SERVICES Z082

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	($142,280)	($142,280)
GENERAL FUND TOTAL	($142,280)	($142,280)

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$151,410	$151,410
OTHER SPECIAL REVENUE FUNDS TOTAL	$151,410	$151,410

Innovative Teaching and Learning Z394

Initiative: Transfers one Interdisciplinary Instruction Specialist position from the School Facilities program, Other Special Revenue Funds to the Innovative Teaching and Learning program, General Fund and provides funding for related All Other costs.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$119,238	$123,914
All Other	$9,328	$9,328
GENERAL FUND TOTAL	$128,566	$133,242

Innovative Teaching and Learning Z394

Initiative: Provides Federal Expenditures Fund allocation for the Innovative Teaching and Learning program.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	$500	$500
FEDERAL EXPENDITURES FUND TOTAL	$500	$500

Innovative Teaching and Learning Z394

Initiative: Provides Other Special Revenue Funds allocation for the Innovative Teaching and Learning program.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

INNOVATIVE TEACHING AND LEARNING Z394

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$119,238	$123,914
All Other	$9,328	$9,328
GENERAL FUND TOTAL	$128,566	$133,242

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	$500	$500
FEDERAL EXPENDITURES FUND TOTAL	$500	$500

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Leadership Team Z077

Initiative: Eliminates one part-time Office Associate II position.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	($40,027)	($43,699)
GENERAL FUND TOTAL	($40,027)	($43,699)

Leadership Team Z077

Initiative: Transfers and reallocates the cost of one Public Service Coordinator I position and related All Other costs from the School Finance and Operations program to the Leadership Team program within the same fund.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$142,267	$148,080
All Other	$9,328	$9,328
GENERAL FUND TOTAL	$151,595	$157,408

Leadership Team Z077

Initiative: Transfers one Public Service Executive II position and related All Other costs from the Leadership Team program to the Office of Innovation program within the same fund.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($196,483)	($204,498)
All Other	($9,328)	($9,328)
GENERAL FUND TOTAL	($205,811)	($213,826)

LEADERSHIP TEAM Z077

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	($94,243)	($100,117)
All Other	$0	$0
GENERAL FUND TOTAL	($94,243)	($100,117)

Learning Systems Team Z081

Initiative: Reduces funding to align allocations with projected resources as grant funding is no longer available.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($519,860)	($519,860)
FEDERAL EXPENDITURES FUND TOTAL	($519,860)	($519,860)

Learning Systems Team Z081

Initiative: Provides funding to bring allocation in line with available resources for the Head Start Collaboration Office grant.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$6,291	$1,763
FEDERAL EXPENDITURES FUND TOTAL	$6,291	$1,763

Learning Systems Team Z081

Initiative: Provides funding to bring allocation in line with available resources for the 21st Century Community Learning Centers Program grant.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$569,635	$566,941
FEDERAL EXPENDITURES FUND TOTAL	$569,635	$566,941

Learning Systems Team Z081

Initiative: Reallocates the cost of one Management Analyst II position from 100% Federal Expenditures Fund to 90% Federal Expenditures Fund and 10% General Fund within the same program.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$10,966	$11,412
GENERAL FUND TOTAL	$10,966	$11,412

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	($10,966)	($11,412)
All Other	$10,966	$11,412
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Learning Systems Team Z081

Initiative: Continues one limited-period State Education Representative position, one limited-period Education Specialist III position and 2 limited-period Education Specialist II positions previously continued by Public Law 2023, chapter 643 through December 31, 2026 and reduces All Other funding to fund the positions.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$210,393	$307,861
All Other	($210,393)	($307,861)

FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Learning Systems Team Z081

Initiative: Provides one-time allocation in Federal Expenditures Fund - ARP State Fiscal Recovery accounts.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2025-26**	**2026-27**
All Other	$2,000	$2,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$2,000	$2,000

Learning Systems Team Z081

Initiative: Reduces funding to align allocation with available resources.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($3,000,969)	($2,710,451)
FEDERAL EXPENDITURES FUND TOTAL	($3,000,969)	($2,710,451)

Learning Systems Team Z081

Initiative: Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist II position.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$10,463	$6,201
All Other	($10,463)	($6,201)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Learning Systems Team Z081

Initiative: Provides funding for the approved reclassification of 4 Education Specialist III positions to State Education Representative positions retroactive to June 13, 2024 and reduces All Other to fund the reclassifications.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$59,793	$35,436
All Other	($59,793)	($35,436)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

LEARNING SYSTEMS TEAM Z081

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$10,966	$11,412
GENERAL FUND TOTAL	$10,966	$11,412

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$269,683	$338,086
All Other	($3,214,586)	($2,999,693)
FEDERAL EXPENDITURES FUND TOTAL	($2,944,903)	($2,661,607)

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2025-26**	**2026-27**
All Other	$2,000	$2,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$2,000	$2,000

Maine Climate Corps Prog - ME Commission for Comm Svc Z350

Initiative: Continues one limited-period Senior Planner position previously established by financial order and reduces All Other to partially fund the position. This position ends on June 19, 2027.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$105,595	$113,841
All Other	($71,982)	($71,982)
GENERAL FUND TOTAL	$33,613	$41,859

MAINE CLIMATE CORPS PROG - ME COMMISSION FOR COMM SVC Z350

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$105,595	$113,841
All Other	($71,982)	($71,982)
GENERAL FUND TOTAL	$33,613	$41,859

Maine Commission for Community Service Z134

Initiative: Reduces funding to align allocations with projected resources as grant funding is no longer available.

FEDERAL EXPENDITURES FUND - ARP	**2025-26**	**2026-27**
All Other	($2,864)	($2,864)
FEDERAL EXPENDITURES FUND - ARP TOTAL	($2,864)	($2,864)

MAINE COMMISSION FOR COMMUNITY SERVICE Z134

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND - ARP	**2025-26**	**2026-27**
All Other	($2,864)	($2,864)
FEDERAL EXPENDITURES FUND - ARP TOTAL	($2,864)	($2,864)

Maine School Safety Center Z293

Initiative: Transfers one Public Service Coordinator II position from the Federal Expenditures Fund to the General Fund within the same program and reduces All Other to fund the position.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$161,385	$168,015
All Other	($161,385)	($168,015)
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($161,385)	($168,015)
All Other	($3,461)	($3,461)
FEDERAL EXPENDITURES FUND TOTAL	($164,846)	($171,476)

Maine School Safety Center Z293

Initiative: Continues and makes permanent one Public Service Coordinator I position previously established by Financial Order 003773 F5, and provides funding for related All Other costs, and eliminates one State Education Representative position, and reduces related All Other costs, in the Maine School Safety Center program and the School and Student Supports program.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$117,056	$126,304
All Other	$9,328	$9,328
GENERAL FUND TOTAL	$126,384	$135,632

Maine School Safety Center Z293

Initiative: Continues and makes permanent one Public Service Coordinator II position previously established by Public Law 2023, chapter 643 and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$131,682	$146,119
All Other	$9,878	$9,328
GENERAL FUND TOTAL	$141,560	$155,447

MAINE SCHOOL SAFETY CENTER Z293

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$410,123	$440,438

All Other	($142,179)	($149,359)
GENERAL FUND TOTAL	$267,944	$291,079

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($161,385)	($168,015)
All Other	($3,461)	($3,461)
FEDERAL EXPENDITURES FUND TOTAL	($164,846)	($171,476)

Maine Service Fellows Program Z311

Initiative: Continues one limited-period Volunteer Services Coordinator position, previously established by Financial Order 003931 F5, through September 30, 2029 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$98,611	$106,558
All Other	$12,433	$12,072
FEDERAL EXPENDITURES FUND TOTAL	$111,044	$118,630

MAINE SERVICE FELLOWS PROGRAM Z311

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$98,611	$106,558
All Other	$12,433	$12,072
FEDERAL EXPENDITURES FUND TOTAL	$111,044	$118,630

Office of Innovation Z333

Initiative: Transfers one Public Service Executive II position and related All Other costs from the Leadership Team program to the Office of Innovation program within the same fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$196,483	$204,498
All Other	$9,328	$9,328
GENERAL FUND TOTAL	$205,811	$213,826

OFFICE OF INNOVATION Z333

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$196,483	$204,498
All Other	$9,328	$9,328

GENERAL FUND TOTAL	$205,811	$213,826

Office of Workforce Development and Innovative Pathways Z334

Initiative: Continues one limited-period Public Service Manager I position and one limited-period Management Analyst II position previously established by Public Law 2023, chapter 412 through June 30, 2027 and reduces All Other to fund the positions.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$228,711	$247,044
All Other	($228,711)	($247,044)
GENERAL FUND TOTAL	$0	$0

Office of Workforce Development and Innovative Pathways Z334

Initiative: Reduces funding for debt service costs associated with the bonding authority granted in the Maine Revised Statutes, Title 30-A, section 5953-G, for career and technical education centers and regions.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($1,307,572)	($1,311,185)
GENERAL FUND TOTAL	($1,307,572)	($1,311,185)

Office of Workforce Development and Innovative Pathways Z334

Initiative: Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist II position.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$5,510	$8,769
GENERAL FUND TOTAL	$5,510	$8,769

OFFICE OF WORKFORCE DEVELOPMENT AND INNOVATIVE PATHWAYS Z334

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$234,221	$255,813
All Other	($1,536,283)	($1,558,229)
GENERAL FUND TOTAL	($1,302,062)	($1,302,416)

Preschool Special Education Z399

Initiative: Provides funding pursuant to the Maine Revised Statutes, Title 20-A, section 7304 to continue support of special education and related services for preschool-aged children 3 to 5 years of age.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	$1,000,000
GENERAL FUND TOTAL	$0	$1,000,000

PRESCHOOL SPECIAL EDUCATION Z399

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	$1,000,000
GENERAL FUND TOTAL	$0	$1,000,000

School and Student Supports Z270

Initiative: Continues and makes permanent one Public Service Coordinator I position previously established by Financial Order 003773 F5, and provides funding for related All Other costs, and eliminates one State Education Representative position, and reduces related All Other costs, in the Maine School Safety Center program and the School and Student Supports program.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($119,600)	($124,279)
All Other	($8,860)	($8,860)
GENERAL FUND TOTAL	($128,460)	($133,139)

School and Student Supports Z270

Initiative: Provides funding to bring allocation in line with available resources for the federal McKinney-Vento Education for Homeless Children and Youth program grant.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$35,549	$28,116
FEDERAL EXPENDITURES FUND TOTAL	$35,549	$28,116

School and Student Supports Z270

Initiative: Reduces funding for a 2-year pilot program to help students avoid homelessness that ended on June 30, 2024.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($1,500,000)	($1,500,000)
GENERAL FUND TOTAL	($1,500,000)	($1,500,000)

SCHOOL AND STUDENT SUPPORTS Z270

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($119,600)	($124,279)
All Other	($1,508,860)	($1,508,860)
GENERAL FUND TOTAL	($1,628,460)	($1,633,139)

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	$35,549	$28,116
FEDERAL EXPENDITURES FUND TOTAL	$35,549	$28,116

School Facilities Z271

Initiative: Transfers one Interdisciplinary Instruction Specialist position from the School Facilities program, Other Special Revenue Funds to the Innovative Teaching and Learning program, General Fund and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($119,238)	($123,914)
All Other	($11,901)	($12,013)
OTHER SPECIAL REVENUE FUNDS TOTAL	($131,139)	($135,927)

School Facilities Z271

Initiative: Establishes one Public Service Coordinator II position and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$135,107	$146,119
All Other	$13,312	$13,011
OTHER SPECIAL REVENUE FUNDS TOTAL	$148,419	$159,130

SCHOOL FACILITIES Z271

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$15,869	$22,205
All Other	$1,411	$998
OTHER SPECIAL REVENUE FUNDS TOTAL	$17,280	$23,203

School Finance and Operations Z078

Initiative: Provides funding pursuant to Public Law 2021, chapter 398, Part OOOO to pay the difference between the federal reimbursement for a free breakfast or lunch and the full price of a breakfast or lunch for each student in a public school and for publicly funded students who attend an eligible private school that participates in the National School Lunch Program.

GENERAL FUND	2025-26	2026-27
All Other	$1,800,387	$4,101,781
GENERAL FUND TOTAL	$1,800,387	$4,101,781

School Finance and Operations Z078

Initiative: Transfers and reallocates the cost of one Public Service Coordinator I position and related All Other costs from the School Finance and Operations program to the Leadership Team program within the same fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($142,267)	($148,080)
All Other	($9,328)	($9,328)
GENERAL FUND TOTAL	($151,595)	($157,408)

SCHOOL FINANCE AND OPERATIONS Z078

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($142,267)	($148,080)
All Other	$1,791,059	$4,092,453
GENERAL FUND TOTAL	$1,648,792	$3,944,373

Special Services Team Z080

Initiative: Provides funding to bring allocation in line with available resources for the so-called Part B grant under the federal Individuals with Disabilities Education Act.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$5,890,159	$5,732,497
FEDERAL EXPENDITURES FUND TOTAL	$5,890,159	$5,732,497

Special Services Team Z080

Initiative: Provides funding for the approved reorganization of 3 Education Specialist II positions to Education Specialist III positions and reduces All Other to fund the reorganizations.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$27,385	$28,445
All Other	($27,385)	($28,445)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

SPECIAL SERVICES TEAM Z080

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$27,385	$28,445
All Other	$5,862,774	$5,704,052
FEDERAL EXPENDITURES FUND TOTAL	$5,890,159	$5,732,497

EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS	2025-26	2026-27
GENERAL FUND	($680,784)	$2,652,833
FEDERAL EXPENDITURES FUND	$3,159,375	$3,278,532
OTHER SPECIAL REVENUE FUNDS	($485,267)	$73,963
FEDERAL EXPENDITURES FUND - ARP	$2,500	$2,500
STATE FISCAL RECOVERY FEDERAL EXPENDITURES FUND - ARP	($2,864)	($2,864)
DEPARTMENT TOTAL - ALL FUNDS	$1,992,960	$6,004,964

Sec. A-13. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Air Quality 0250

Initiative: Provides one-time funding for optical gas imaging camera certification training for department staff.

GENERAL FUND	2025-26	2026-27
All Other	$9,000	$0
GENERAL FUND TOTAL	$9,000	$0

Air Quality 0250

Initiative: Provides one-time funding for an optical gas imaging camera.

GENERAL FUND	2025-26	2026-27
Capital Expenditures	$117,000	$0
GENERAL FUND TOTAL	$117,000	$0

AIR QUALITY 0250

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
All Other	$9,000	$0
Capital Expenditures	$117,000	$0
GENERAL FUND TOTAL	$126,000	$0

Land Resources Z188

Initiative: Transfers one Environmental Licensing Specialist II position and related All Other costs from the Land Resources program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($103,675)	($111,657)
All Other	($5,539)	($5,810)

FEDERAL EXPENDITURES FUND TOTAL	($109,214)	($117,467)

LAND RESOURCES Z188

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($103,675)	($111,657)
All Other	($5,539)	($5,810)
FEDERAL EXPENDITURES FUND TOTAL	($109,214)	($117,467)

Maine Environmental Protection Fund 0421

Initiative: Provides funding for salmon habitat monitoring costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$5,000	$5,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,000	$5,000

Maine Environmental Protection Fund 0421

Initiative: Establishes 2 Environmental Specialist III positions to assist the public and regulated entities in navigating and accessing licensing services and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$196,592	$211,750
All Other	$10,713	$11,228
OTHER SPECIAL REVENUE FUNDS TOTAL	$207,305	$222,978

Maine Environmental Protection Fund 0421

Initiative: Continues 3 limited-period Environmental Specialist III positions, previously established by Public Law 2023, chapter 482, through June 19, 2027 and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$326,917	$0
All Other	$5,850	$0
GENERAL FUND TOTAL	$332,767	$0

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$0	$347,346
All Other	$0	$5,850
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$353,196

Maine Environmental Protection Fund 0421

Initiative: Establishes 2 Environmental Licensing Specialist I positions and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$189,836	$204,308
All Other	$10,483	$10,975
OTHER SPECIAL REVENUE FUNDS TOTAL	$200,319	$215,283

Maine Environmental Protection Fund 0421

Initiative: Continues and makes permanent one Environmental Specialist III position previously established by Public Law 2023, chapter 412 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$98,296	$105,875
All Other	$5,356	$5,614
OTHER SPECIAL REVENUE FUNDS TOTAL	$103,652	$111,489

Maine Environmental Protection Fund 0421

Initiative: Establishes one Environmental Specialist III position and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$98,296	$105,875
All Other	$5,356	$5,614
OTHER SPECIAL REVENUE FUNDS TOTAL	$103,652	$111,489

Maine Environmental Protection Fund 0421

Initiative: Transfers one Environmental Licensing Specialist II position and related All Other costs from the Land Resources program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$103,675	$111,657
All Other	$5,539	$5,810
OTHER SPECIAL REVENUE FUNDS TOTAL	$109,214	$117,467

Maine Environmental Protection Fund 0421

Initiative: Provides funding for the Cost and Carbon Efficient Technology Fund pursuant to the Maine Revised Statutes, Title 38, section 3108-A, subsection 2, paragraph B, subparagraph (5).

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**

All Other	$499,500	$499,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$499,500	$499,500

Maine Environmental Protection Fund 0421

Initiative: Provides funding for the approved reclassification of one Environmental Engineer position to an Environmental Engineer Specialist position retroactive to June 2024.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$20,301	$9,911
GENERAL FUND TOTAL	$20,301	$9,911

MAINE ENVIRONMENTAL PROTECTION FUND 0421

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$347,218	$9,911
All Other	$5,850	$0
GENERAL FUND TOTAL	$353,068	$9,911

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$686,695	$1,086,811
All Other	$541,947	$549,591
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,228,642	$1,636,402

Remediation and Waste Management 0247

Initiative: Establishes one Environmental Specialist III position and one Environmental Specialist IV position and provides funding for related All Other costs to support the implementation of the Maine Revised Statutes, Title 38, section 1614.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$211,874	$228,525
All Other	$3,900	$3,900
GENERAL FUND TOTAL	$215,774	$232,425

Remediation and Waste Management 0247

Initiative: Provides one-time funding for 2 gas detection and identification units for rapid chemical identification.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$50,000	$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$50,000	$50,000

Remediation and Waste Management 0247

Initiative: Provides one-time funding for 2 truck cabs and frames and 2 custom truck bodies.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$140,000	$80,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$140,000	$80,000

Remediation and Waste Management 0247

Initiative: Provides one-time funding for 8 truck cabs and frames and 8 custom truck bodies.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$140,000	$420,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$140,000	$420,000

Remediation and Waste Management 0247

Initiative: Provides one-time funding for 8 custom truck bodies.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$80,000	$240,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$80,000	$240,000

Remediation and Waste Management 0247

Initiative: Provides one-time funding for a forklift.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$0	$40,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$40,000

Remediation and Waste Management 0247

Initiative: Provides one-time funding for the replacement of a skimmer boat to collect and remove petroleum from the water.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$0	$600,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$600,000

Remediation and Waste Management 0247

Initiative: Provides one-time funding for 2 2,000-foot lay-flat booms and 2 boom reels.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$230,000	$230,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$230,000	$230,000

Remediation and Waste Management 0247

Initiative: Provides one-time funding for 2 2,000-foot non-lay-flat booms.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$0	$6,400
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$6,400

Remediation and Waste Management 0247

Initiative: Provides one-time funding for 2 small disk oil skimmers.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$30,000	$30,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$30,000	$30,000

Remediation and Waste Management 0247

Initiative: Provides one-time funding for one hazardous material operations and decontamination trailer.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$50,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$50,000	$0

Remediation and Waste Management 0247

Initiative: Provides one-time funding for one outboard motor.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$0	$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$10,000

Remediation and Waste Management 0247

Initiative: Provides one-time funding for 2 photoionization detectors.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$9,000	$9,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$9,000	$9,000

Remediation and Waste Management 0247

Initiative: Provides one-time funding for 2 10-foot-by-6-foot aluminum frame mobile pump-and-treat trailers.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$17,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$17,000	$0

Remediation and Waste Management 0247

Initiative: Provides one-time funding for one multiparameter meter with a flow cell.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**

Capital Expenditures	$10,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,000	$0

Remediation and Waste Management 0247

Initiative: Provides funding for the approved reorganization of one Planning and Research Assistant position to a Chemist II position and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$33,094	$36,241
All Other	$1,125	$1,231
OTHER SPECIAL REVENUE FUNDS TOTAL	$34,219	$37,472

REMEDIATION AND WASTE MANAGEMENT 0247

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$211,874	$228,525
All Other	$3,900	$3,900
GENERAL FUND TOTAL	$215,774	$232,425

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$33,094	$36,241
All Other	$1,125	$1,231
Capital Expenditures	$756,000	$1,715,400
OTHER SPECIAL REVENUE FUNDS TOTAL	$790,219	$1,752,872

Water Quality 0248

Initiative: Provides funding for aerial imagery acquisition and processing and for annual maintenance and replacement of equipment for the marine vegetation mapping program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$14,000	$14,000
GENERAL FUND TOTAL	$14,000	$14,000

Water Quality 0248

Initiative: Provides funding to increase the hours of one Environmental Specialist II position from 78 hours to 80 hours biweekly.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$2,294	$1,403
GENERAL FUND TOTAL	$2,294	$1,403

WATER QUALITY 0248

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$2,294	$1,403
All Other	$14,000	$14,000
GENERAL FUND TOTAL	$16,294	$15,403

ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$711,136**	**$257,739**
FEDERAL EXPENDITURES FUND	**($109,214)**	**($117,467)**
OTHER SPECIAL REVENUE FUNDS	**$2,018,861**	**$3,389,274**
DEPARTMENT TOTAL - ALL FUNDS	**$2,620,783**	**$3,529,546**

Sec. A-14. Appropriations and allocations. The following appropriations and allocations are made.

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Establishes one limited-period Planning and Research Assistant position from January 1, 2026 to December 31, 2026 for administering 2026 election responsibilities.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$44,732	$46,641
All Other	$6,069	$6,069
OTHER SPECIAL REVENUE FUNDS TOTAL	$50,801	$52,710

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Provides funding to administer Maine Clean Election Act payments to legislative and gubernatorial candidates in 2026.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$4,760,693	$1,285,243
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,760,693	$1,285,243

GOVERNMENTAL ETHICS AND ELECTION PRACTICES - COMMISSION ON 0414

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$44,732	$46,641
All Other	$4,766,762	$1,291,312
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,811,494	$1,337,953

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL DEPARTMENT TOTALS	2025-26	2026-27
OTHER SPECIAL REVENUE FUNDS	$4,811,494	$1,337,953
DEPARTMENT TOTAL - ALL FUNDS	$4,811,494	$1,337,953

Sec. A-15. Appropriations and allocations. The following appropriations and allocations are made.

EXECUTIVE DEPARTMENT

Blaine House 0072

Initiative: Provides funding for the operational needs of the Blaine House.

GENERAL FUND	2025-26	2026-27
All Other	$0	$30,000
GENERAL FUND TOTAL	$0	$30,000

BLAINE HOUSE 0072

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
All Other	$0	$30,000
GENERAL FUND TOTAL	$0	$30,000

Governor's Energy Office Z122

Initiative: Continues one Public Service Coordinator II position, established by Financial Order 003775 F5, through September 8, 2026 to provide programmatic leadership and administration for the activities undertaken by the Governor's Energy Office and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	$149,092	$29,856
All Other	$15,118	$3,322
FEDERAL EXPENDITURES FUND TOTAL	$164,210	$33,178

Governor's Energy Office Z122

Initiative: Provides funding for an increase in federal grant awards issued to the Governor's Energy Office.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	$12,028,590	$12,028,590
FEDERAL EXPENDITURES FUND TOTAL	$12,028,590	$12,028,590

Governor's Energy Office Z122

Initiative: Continues and makes permanent one limited-period Public Service Coordinator II position previously continued by Financial Order 003730 F5, one limited-period Public Service Coordinator II position previously continued by Financial Order 003631 F5 and one limited-period Public Service Coordinator II position established by Financial Order 003632 F5 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$434,773	$470,139
All Other	$15,995	$16,336
FEDERAL EXPENDITURES FUND TOTAL	$450,768	$486,475

Governor's Energy Office Z122

Initiative: Continues and makes permanent one limited-period Public Service Coordinator II position previously continued by Financial Order 003601 F5 and one limited-period Public Service Coordinator II position established by Financial Order 003712 F5, transfers these positions from the Governor's Energy Office, Other Special Revenue Funds account to the Governor's Energy Office, Federal Expenditures Fund account within the same program and provides funding for related All Other costs. These positions are responsible for supporting the goals and objectives contained within the various federally funded grant awards.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$285,681	$308,620
All Other	$11,012	$11,228
FEDERAL EXPENDITURES FUND TOTAL	$296,693	$319,848

Governor's Energy Office Z122

Initiative: Provides funding to allocate supplemental federal funds received through various grants from the United States Department of Labor, the United States Department of Energy and the federal American Rescue Plan Act of 2021.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$750,000	$750,000
GENERAL FUND TOTAL	$750,000	$750,000

Governor's Energy Office Z122

Initiative: Provides funding to sustain and implement the offshore wind program to meet climate, clean energy and economic goals for the State, as well as advance regional collaboration opportunities.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$250,000	$250,000
GENERAL FUND TOTAL	$250,000	$250,000

Governor's Energy Office Z122

Initiative: Provides funding to sustain energy planning efforts and design and implementation of energy procurements in coordination with the Public Utilities Commission and advance regional collaboration to meet the State's energy and economic goals.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$500,000	$500,000
GENERAL FUND TOTAL	$500,000	$500,000

GOVERNOR'S ENERGY OFFICE Z122

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$1,500,000	$1,500,000
GENERAL FUND TOTAL	$1,500,000	$1,500,000

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$869,546	$808,615
All Other	$12,070,715	$12,059,476
FEDERAL EXPENDITURES FUND TOTAL	$12,940,261	$12,868,091

Office of Policy Innovation and the Future Z135

Initiative: Provides allocation to align with projected resources.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$317,490	$317,490
OTHER SPECIAL REVENUE FUNDS TOTAL	$317,490	$317,490

Office of Policy Innovation and the Future Z135

Initiative: Establishes All Other baseline funding for federal grant award expenditures.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$7,106,377	$7,106,377
FEDERAL EXPENDITURES FUND TOTAL	$7,106,377	$7,106,377

Office of Policy Innovation and the Future Z135

Initiative: Continues one limited-period Public Service Coordinator I position, previously continued by Financial Order 003600 F5, through June 19, 2027 to conduct youth engagement and outreach on issues related to climate change and supporting public education efforts related to state and local actions and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$142,137	$152,618
All Other	$13,937	$14,598

OTHER SPECIAL REVENUE FUNDS TOTAL	$156,074	$167,216

Office of Policy Innovation and the Future Z135

Initiative: Continues 2 limited-period Public Service Coordinator II positions and one limited-period Public Service Manager III position, previously continued by Financial Order CV0725 F5, through December 31, 2026 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2025-26**	**2026-27**
Personal Services	$553,911	$164,416
All Other	$47,078	$16,873
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$600,989	$181,289

Office of Policy Innovation and the Future Z135

Initiative: Continues 2 limited-period Public Service Coordinator II positions, previously continued by Financial Order 003665 F5, through June 19, 2027 to support the federal Building Resilient Infrastructure and Communities program grant and the federal Energy Efficiency and Conservation Block Grant and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$316,600	$340,151
All Other	$31,284	$32,406
FEDERAL EXPENDITURES FUND TOTAL	$347,884	$372,557

Office of Policy Innovation and the Future Z135

Initiative: Continues one limited-period Public Service Manager I position, previously continued by Financial Order 003617 F5, through June 19, 2027 to oversee the integration of data from early childhood programs and planning, organizing and managing the implementation of a statewide early childhood integrated data system and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$151,818	$163,050
All Other	$14,545	$15,190
FEDERAL EXPENDITURES FUND TOTAL	$166,363	$178,240

Office of Policy Innovation and the Future Z135

Initiative: Continues one limited-period Public Service Coordinator II position, previously continued by Financial Order 003633 F5, through June 19, 2027 to provide budgeting, reporting and contracting services to support federal grant activities and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$171,020	$178,065
All Other	$15,043	$15,727

FEDERAL EXPENDITURES FUND TOTAL	$186,063	$193,792

Office of Policy Innovation and the Future Z135

Initiative: Continues 2 limited-period Public Service Coordinator II positions, previously continued by Financial Order 003634 F5, through June 19, 2027 to develop policy and provide executive branch expertise on issues related to natural resources, climate changes and waste management and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$326,279	$350,586
All Other	$29,776	$31,174
FEDERAL EXPENDITURES FUND TOTAL	$356,055	$381,760

OFFICE OF POLICY INNOVATION AND THE FUTURE Z135

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$965,717	$1,031,852
All Other	$7,197,025	$7,200,874
FEDERAL EXPENDITURES FUND TOTAL	$8,162,742	$8,232,726

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$142,137	$152,618
All Other	$331,427	$332,088
OTHER SPECIAL REVENUE FUNDS TOTAL	$473,564	$484,706

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2025-26**	**2026-27**
Personal Services	$553,911	$164,416
All Other	$47,078	$16,873
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$600,989	$181,289

Public Advocate 0410

Initiative: Provides funding for an increase in consulting services.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$221,470	$221,470
OTHER SPECIAL REVENUE FUNDS TOTAL	$221,470	$221,470

PUBLIC ADVOCATE 0410

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$221,470	$221,470
OTHER SPECIAL REVENUE FUNDS TOTAL	$221,470	$221,470

EXECUTIVE DEPARTMENT DEPARTMENT TOTALS	2025-26	2026-27
GENERAL FUND	$1,500,000	$1,530,000
FEDERAL EXPENDITURES FUND	$21,103,003	$21,100,817
OTHER SPECIAL REVENUE FUNDS	$695,034	$706,176
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	$600,989	$181,289
DEPARTMENT TOTAL - ALL FUNDS	$23,899,026	$23,518,282

Sec. A-16. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Dairy Improvement Fund Z143

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	($16,925)	($3,477)
OTHER SPECIAL REVENUE FUNDS TOTAL	($16,925)	($3,477)

DAIRY IMPROVEMENT FUND Z143

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	($16,925)	($3,477)
OTHER SPECIAL REVENUE FUNDS TOTAL	($16,925)	($3,477)

Sec. A-17. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Additional Support for People in Retraining and Employment 0146

Initiative: Provides funding for the approved reorganization of 375 Eligibility Specialist positions in the Department of Health and Human Services from range 19 to range 21 and provides funding to increase the hours of one Eligibility Specialist position from 57 to 80 hours biweekly. This initiative also provides funding for related All Other costs.

FEDERAL BLOCK GRANT FUND	2025-26	2026-27
Personal Services	$72,057	$72,419

All Other	$1,672	$1,680
FEDERAL BLOCK GRANT FUND TOTAL	$73,729	$74,099

ADDITIONAL SUPPORT FOR PEOPLE IN RETRAINING AND EMPLOYMENT 0146

PROGRAM SUMMARY

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
Personal Services	$72,057	$72,419
All Other	$1,672	$1,680
FEDERAL BLOCK GRANT FUND TOTAL	$73,729	$74,099

Bridging Rental Assistance Program Z205

Initiative: Provides additional funding for the Bridging Rental Assistance Program to meet increased housing needs of vulnerable persons in the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$480,000	$480,000
GENERAL FUND TOTAL	$480,000	$480,000

BRIDGING RENTAL ASSISTANCE PROGRAM Z205

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$480,000	$480,000
GENERAL FUND TOTAL	$480,000	$480,000

Child Care Services 0563

Initiative: Continues one limited-period Social Services Program Specialist II position, previously continued by Financial Order 003671 F5, through June 12, 2027 to serve as the child care data system coordinator and provides funding for related All Other costs.

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
Personal Services	$134,634	$136,036
All Other	$14,921	$14,996
FEDERAL BLOCK GRANT FUND TOTAL	$149,555	$151,032

Child Care Services 0563

Initiative: Continues one limited-period Developmental Disabilities Resource Coordinator position previously continued by Public Law 2023, chapter 643 through June 12, 2027 to serve as the so-called Help Me Grow Cultural Broker/Family Support Specialist and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$38,340	$120,312
All Other	$2,620	$7,047

FEDERAL EXPENDITURES FUND TOTAL	$40,960	$127,359

Child Care Services 0563

Initiative: Continues one limited-period Community Care Worker position, previously continued by Public Law 2021, chapter 635, through June 12, 2027 and provides funding for related All Other costs.

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
Personal Services	$92,256	$96,927
All Other	$13,273	$13,512
FEDERAL BLOCK GRANT FUND TOTAL	$105,529	$110,439

Child Care Services 0563

Initiative: Transfers and reallocates one Management Analyst II position from 100% Child Care Services program, General Fund to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program and adjusts funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($121,890)	($123,113)
All Other	($7,256)	($7,256)
GENERAL FUND TOTAL	($129,146)	($130,369)

Child Care Services 0563

Initiative: Continues 3 limited-period Social Services Program Specialist II positions, one limited-period Social Services Program Manager position previously continued by Public Law 2023, chapter 643 and one limited-period Social Services Manager I position, previously established by Financial Order 003673 F5, through June 12, 2027 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$295,110	$668,173
All Other	$31,243	$74,331
FEDERAL EXPENDITURES FUND TOTAL	$326,353	$742,504

Child Care Services 0563

Initiative: Continues one limited-period Financial Resource Specialist position, previously continued by Public Law 2021, chapter 635, through June 12, 2027 and provides one-time funding for related All Other costs.

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
Personal Services	$100,391	$101,782
All Other	$13,067	$13,141
FEDERAL BLOCK GRANT FUND TOTAL	$113,458	$114,923

Child Care Services 0563

Initiative: Reduces funding in the Child Care Services program, Federal Block Grant Fund - ARP to align allocations with projected available resources.

FEDERAL BLOCK GRANT FUND - ARP	**2025-26**	**2026-27**
All Other	($40,919,784)	($40,919,784)
FEDERAL BLOCK GRANT FUND - ARP TOTAL	($40,919,784)	($40,919,784)

Child Care Services 0563

Initiative: Reduces funding approved in Public Law 2023, chapter 412 for the child care employment award program, which includes child care staff in the Maine Child Care Affordability Program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	($2,500,000)
GENERAL FUND TOTAL	$0	($2,500,000)

CHILD CARE SERVICES 0563

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($121,890)	($123,113)
All Other	($7,256)	($2,507,256)
GENERAL FUND TOTAL	($129,146)	($2,630,369)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$333,450	$788,485
All Other	$33,863	$81,378
FEDERAL EXPENDITURES FUND TOTAL	$367,313	$869,863

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
Personal Services	$327,281	$334,745
All Other	$41,261	$41,649
FEDERAL BLOCK GRANT FUND TOTAL	$368,542	$376,394

FEDERAL BLOCK GRANT FUND - ARP	**2025-26**	**2026-27**
All Other	($40,919,784)	($40,919,784)
FEDERAL BLOCK GRANT FUND - ARP TOTAL	($40,919,784)	($40,919,784)

Community Services Block Grant 0716

Initiative: Continues one limited-period Social Services Program Specialist II position previously continued by Public Law 2023, chapter 17 to serve as the so-called Community

Services Block Grant State Administrator/Program Manager through June 12, 2027. This initiative also provides funding for related All Other costs.

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
Personal Services	$122,822	$127,980
All Other	$14,281	$14,560
FEDERAL BLOCK GRANT FUND TOTAL	$137,103	$142,540

COMMUNITY SERVICES BLOCK GRANT 0716

PROGRAM SUMMARY

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
Personal Services	$122,822	$127,980
All Other	$14,281	$14,560
FEDERAL BLOCK GRANT FUND TOTAL	$137,103	$142,540

Developmental Services - Community Z208

Initiative: Establishes 3 Developmental Disabilities Resources Coordinator positions and 4 Public Service Manager II positions funded 50% Developmental Services - Community program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund for the new federal home and community-based services lifespan waiver. This initiative also provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	$419,827	$439,942
All Other	$25,396	$25,396
GENERAL FUND TOTAL	$445,223	$465,338

Developmental Services - Community Z208

Initiative: Establishes one Public Service Manager II position funded 100% in the Office of Aging and Disability Services Central Office program, General Fund and one Public Service Manager II position funded 50% in the Developmental Services - Community program, General Fund and 50% in the Office of MaineCare Services program, Federal Expenditures Fund for quality assurance work. This initiative also provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$72,263	$75,970
All Other	$3,369	$3,369
GENERAL FUND TOTAL	$75,632	$79,339

Developmental Services - Community Z208

Initiative: Reallocates 2 Social Services Program Specialist I positions and one Social Services Program Manager position from 100% Developmental Services - Community program, General Fund to 50% Developmental Services - Community program, General

Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund and adjusts funding for related All Other costs.

GENERAL FUND	2025-26	2026-27
Personal Services	($167,562)	($170,494)
All Other	($10,884)	($10,884)
GENERAL FUND TOTAL	($178,446)	($181,378)

Developmental Services - Community Z208

Initiative: Reallocates 21 positions and transfers and reallocates one Social Services Program Specialist II position within the Office of Aging and Disability Services Central Office program, Long Term Care - Office of Aging and Disability Services program and Developmental Services - Community program to align the duties being performed with the proper funding source. This initiative also adjusts funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($786,293)	($807,547)
All Other	($38,539)	($38,539)
GENERAL FUND TOTAL	($824,832)	($846,086)

DEVELOPMENTAL SERVICES - COMMUNITY Z208

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	($461,765)	($462,129)
All Other	($20,658)	($20,658)
GENERAL FUND TOTAL	($482,423)	($482,787)

Developmental Services Waiver - MaineCare Z211

Initiative: Provides funding to increase MaineCare appropriations and allocations across programs to reflect increases in costs and enrollment.

GENERAL FUND	2025-26	2026-27
All Other	$0	$17,618,034
GENERAL FUND TOTAL	$0	$17,618,034

Developmental Services Waiver - MaineCare Z211

Initiative: Reduces funding for efficiencies achieved under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 21, Home and Community Based Services for Members with Intellectual Disabilities or Autism Spectrum Disorder, by returning to pre-COVID-19 residential assignment practices to ensure efficient use of facilities.

GENERAL FUND	2025-26	2026-27

All Other	($3,549,044)	($3,566,477)
GENERAL FUND TOTAL	($3,549,044)	($3,566,477)

Developmental Services Waiver - MaineCare Z211

Initiative: Provides funding for cost-of-living increases to reimbursement for services regularly scheduled for July 1, 2025 and January 1, 2026 adjustments. Increases must be applied as a consistent percentage that allows full expenditure of General Fund appropriations for this purpose, leveraging available federal matching funds.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$1,206,289	$2,412,577
GENERAL FUND TOTAL	$1,206,289	$2,412,577

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	($2,342,755)	$16,464,134
GENERAL FUND TOTAL	($2,342,755)	$16,464,134

Developmental Services Waiver - Supports Z212

Initiative: Provides funding to increase MaineCare appropriations and allocations across programs to reflect increases in costs and enrollment.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	$874,749
GENERAL FUND TOTAL	$0	$874,749

Developmental Services Waiver - Supports Z212

Initiative: Provides funding for cost-of-living increases to reimbursement for services regularly scheduled for July 1, 2025 and January 1, 2026 adjustments. Increases must be applied as a consistent percentage that allows full expenditure of General Fund appropriations for this purpose, leveraging available federal matching funds.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$243,785	$487,569
GENERAL FUND TOTAL	$243,785	$487,569

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$243,785	$1,362,318
GENERAL FUND TOTAL	$243,785	$1,362,318

Disability Determination - Division of 0208

Initiative: Continues 5 limited-period Disability Claims Adjudicator positions, one limited-period Disability Claims Supervisor position and one limited-period Office Associate II position, previously established by Public Law 2023, chapter 17, through June 12, 2027 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$741,174	$773,156
All Other	$70,395	$71,117
FEDERAL EXPENDITURES FUND TOTAL	$811,569	$844,273

DISABILITY DETERMINATION - DIVISION OF 0208

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$741,174	$773,156
All Other	$70,395	$71,117
FEDERAL EXPENDITURES FUND TOTAL	$811,569	$844,273

Disproportionate Share - Dorothea Dix Psychiatric Center Z225

Initiative: Establishes one Family Nurse Practitioner position funded 62.08% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program and 37.92% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program and transfers General Fund All Other to Personal Services to cover the cost of the position, which was previously contracted.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$55,987	$58,383
All Other	($55,987)	($58,383)
GENERAL FUND TOTAL	$0	$0

Disproportionate Share - Dorothea Dix Psychiatric Center Z225

Initiative: Reallocates the cost of one Public Service Coordinator I position from 62.21% Riverview Psychiatric Center program, Other Special Revenue Funds and 37.79% Disproportionate Share - Riverview Psychiatric Center program, General Fund to 31.04% Riverview Psychiatric Center program, Other Special Revenue Funds, 18.96% Disproportionate Share - Riverview Psychiatric Center program, General Fund, 31.04% Dorothea Dix Psychiatric Center program, Other Special Revenue Funds and 18.96% Disproportionate Share - Dorothea Dix Psychiatric Center program, General Fund. This initiative also adjusts funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$23,726	$24,871
All Other	$1,377	$1,377
GENERAL FUND TOTAL	$25,103	$26,248

DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$79,713	$83,254
All Other	($54,610)	($57,006)
GENERAL FUND TOTAL	$25,103	$26,248

Disproportionate Share - Riverview Psychiatric Center Z220

Initiative: Reallocates the cost of one Public Service Coordinator I position from 62.21% Riverview Psychiatric Center program, Other Special Revenue Funds and 37.79% Disproportionate Share - Riverview Psychiatric Center program, General Fund to 31.04% Riverview Psychiatric Center program, Other Special Revenue Funds, 18.96% Disproportionate Share - Riverview Psychiatric Center program, General Fund, 31.04% Dorothea Dix Psychiatric Center program, Other Special Revenue Funds and 18.96% Disproportionate Share - Dorothea Dix Psychiatric Center program, General Fund. This initiative also adjusts funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($24,479)	($25,908)
All Other	($1,366)	($1,366)
GENERAL FUND TOTAL	($25,845)	($27,274)

DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($24,479)	($25,908)
All Other	($1,366)	($1,366)
GENERAL FUND TOTAL	($25,845)	($27,274)

Division of Licensing and Certification Z036

Initiative: Reduces Federal Expenditures Fund and Other Special Revenue Funds allocation across programs to align with available resources.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($884,177)	($884,177)
FEDERAL EXPENDITURES FUND TOTAL	($884,177)	($884,177)

Division of Licensing and Certification Z036

Initiative: Establishes 4 Social Service Program Specialist I positions funded 66% Other Special Revenue Funds and 34% General Fund in the Division of Licensing and Certification program for required personal care agency and so-called waiver home surveys and to address complaints. This initiative also provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$130,000	$136,028
All Other	$9,868	$9,868

GENERAL FUND TOTAL	$139,868	$145,896

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$252,360	$264,048
All Other	$25,500	$25,774
OTHER SPECIAL REVENUE FUNDS TOTAL	$277,860	$289,822

Division of Licensing and Certification Z036

Initiative: Establishes one Social Services Program Manager position funded 66% Other Special Revenue Funds and 34% General Fund in the Division of Licensing and Certification program to serve as the program manager for the new team providing personal care agency and so-called waiver home surveys. This initiative also provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$40,847	$42,891
All Other	$2,467	$2,467
GENERAL FUND TOTAL	$43,314	$45,358

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$79,291	$83,256
All Other	$6,755	$6,848
OTHER SPECIAL REVENUE FUNDS TOTAL	$86,046	$90,104

Division of Licensing and Certification Z036

Initiative: Reallocates the costs of 80 positions and transfers and reallocates one Comprehensive Health Planner II position between various accounts within the Division of Licensing and Certification program to align funding with the tasks performed by the positions. This initiative also reallocates funding for related All Other costs. Position detail is on file in the Bureau of the Budget.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($402,399)	($412,132)
All Other	($27,065)	($27,065)
GENERAL FUND TOTAL	($429,464)	($439,197)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$427,488	$440,532

All Other	$37,358	$37,588
OTHER SPECIAL REVENUE FUNDS TOTAL	$464,846	$478,120

DIVISION OF LICENSING AND CERTIFICATION Z036

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($231,552)	($233,213)
All Other	($14,730)	($14,730)
GENERAL FUND TOTAL	($246,282)	($247,943)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($884,177)	($884,177)
FEDERAL EXPENDITURES FUND TOTAL	($884,177)	($884,177)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	$759,139	$787,836
All Other	$69,613	$70,210
OTHER SPECIAL REVENUE FUNDS TOTAL	$828,752	$858,046

Dorothea Dix Psychiatric Center Z222

Initiative: Establishes one Family Nurse Practitioner position funded 62.08% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program and 37.92% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program and transfers General Fund All Other to Personal Services to cover the cost of the position, which was previously contracted.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$91,660	$95,584
All Other	$6,133	$6,145
OTHER SPECIAL REVENUE FUNDS TOTAL	$97,793	$101,729

Dorothea Dix Psychiatric Center Z222

Initiative: Reallocates the cost of one Public Service Coordinator I position from 62.21% Riverview Psychiatric Center program, Other Special Revenue Funds and 37.79% Disproportionate Share - Riverview Psychiatric Center program, General Fund to 31.04% Riverview Psychiatric Center program, Other Special Revenue Funds, 18.96% Disproportionate Share - Riverview Psychiatric Center program, General Fund, 31.04% Dorothea Dix Psychiatric Center program, Other Special Revenue Funds and 18.96%

Disproportionate Share - Dorothea Dix Psychiatric Center program, General Fund. This initiative also adjusts funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$38,845	$40,715
All Other	$2,825	$2,852
OTHER SPECIAL REVENUE FUNDS TOTAL	$41,670	$43,567

Dorothea Dix Psychiatric Center Z222

Initiative: Allocates ongoing funds for the prospective costs of certain employees within the Department of Health and Human Services being allowed to participate in the 1998 Special Plan effective October 1, 2025.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$20,684	$28,131
OTHER SPECIAL REVENUE FUNDS TOTAL	$20,684	$28,131

DOROTHEA DIX PSYCHIATRIC CENTER Z222

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$151,189	$164,430
All Other	$8,958	$8,997
OTHER SPECIAL REVENUE FUNDS TOTAL	$160,147	$173,427

Food Supplement Administration Z019

Initiative: Continues one limited-period Senior Planner position, previously continued and reorganized by Public Law 2023, chapter 412, through June 12, 2027 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$124,502	$129,767
All Other	$10,251	$10,370
FEDERAL EXPENDITURES FUND TOTAL	$134,753	$140,137

Food Supplement Administration Z019

Initiative: Increases funding for state-funded Supplemental Nutrition Assistance Program benefits within the Food Supplement Administration program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$2,500,000	$2,500,000
GENERAL FUND TOTAL	$2,500,000	$2,500,000

FOOD SUPPLEMENT ADMINISTRATION Z019

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$2,500,000	$2,500,000
GENERAL FUND TOTAL	$2,500,000	$2,500,000

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$124,502	$129,767
All Other	$10,251	$10,370
FEDERAL EXPENDITURES FUND TOTAL	$134,753	$140,137

General Assistance - Reimbursement to Cities and Towns 0130

Initiative: Provides ongoing funding for state reimbursement of the costs of municipal general assistance.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$2,000,000	$2,000,000
GENERAL FUND TOTAL	$2,000,000	$2,000,000

General Assistance - Reimbursement to Cities and Towns 0130

Initiative: Provides one-time funding for state reimbursement of the costs of municipal general assistance.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$4,000,000	$0
GENERAL FUND TOTAL	$4,000,000	$0

General Assistance - Reimbursement to Cities and Towns 0130

Initiative: Provides one-time funding for supplemental payments to municipalities distributed proportionately to municipalities based on each municipality's share of overall state general assistance reimbursement costs in fiscal year 2023-24.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$4,000,000	$0
GENERAL FUND TOTAL	$4,000,000	$0

GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES AND TOWNS 0130

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$10,000,000	$2,000,000
GENERAL FUND TOTAL	$10,000,000	$2,000,000

Housing First Program Z374

Initiative: Provides funding in the Housing First Program, Other Special Revenue Funds pursuant to the Maine Revised Statutes, Title 22, section 20-A.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$9,695,781	$10,294,281
OTHER SPECIAL REVENUE FUNDS TOTAL	$9,695,781	$10,294,281

Housing First Program Z374

Initiative: Adjusts funding for the Housing First Fund due to changes in the real estate transfer tax.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$1,491,000	($46,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,491,000	($46,000)

HOUSING FIRST PROGRAM Z374

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$11,186,781	$10,248,281
OTHER SPECIAL REVENUE FUNDS TOTAL	$11,186,781	$10,248,281

IV-E Foster Care/Adoption Assistance 0137

Initiative: Provides funding for child welfare cycle payments.

GENERAL FUND	2025-26	2026-27
All Other	$8,389,123	$8,954,026
GENERAL FUND TOTAL	$8,389,123	$8,954,026

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	$13,389,493	$14,177,015
FEDERAL EXPENDITURES FUND TOTAL	$13,389,493	$14,177,015

IV-E Foster Care/Adoption Assistance 0137

Initiative: Provides one-time funding for system enhancements to the child welfare information system as it relates to the needs and requirements of the psychotropic medication settlement agreement.

GENERAL FUND	2025-26	2026-27
All Other	$250,000	$0
GENERAL FUND TOTAL	$250,000	$0

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	$255,800	$0
FEDERAL EXPENDITURES FUND TOTAL	$255,800	$0

IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$8,639,123	$8,954,026
GENERAL FUND TOTAL	$8,639,123	$8,954,026

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$13,645,293	$14,177,015
FEDERAL EXPENDITURES FUND TOTAL	$13,645,293	$14,177,015

Long Term Care - Office of Aging and Disability Services 0420

Initiative: Reallocates 21 positions and transfers and reallocates one Social Services Program Specialist II position within the Office of Aging and Disability Services Central Office program, Long Term Care - Office of Aging and Disability Services program and Developmental Services - Community program to align the duties being performed with the proper funding source. This initiative also adjusts funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($91,294)	($92,826)
All Other	($5,053)	($5,053)
GENERAL FUND TOTAL	($96,347)	($97,879)

Long Term Care - Office of Aging and Disability Services 0420

Initiative: Reduces funding in the Long Term Care - Office of Aging and Disability Services program, General Fund to align with projected expenditures.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($4,000,000)	($4,000,000)
GENERAL FUND TOTAL	($4,000,000)	($4,000,000)

Long Term Care - Office of Aging and Disability Services 0420

Initiative: Provides funding for a cost-of-living increase for state-funded home and community-based services related to the department's rule Chapter 5, Office of Aging and Disability Services Policy Manual, Sections 61, 63, 68 and 69 to maintain parity with similar MaineCare programs.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$300,000	$300,000
GENERAL FUND TOTAL	$300,000	$300,000

LONG TERM CARE - OFFICE OF AGING AND DISABILITY SERVICES 0420

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
Personal Services	($91,294)	($92,826)
All Other	($3,705,053)	($3,705,053)
GENERAL FUND TOTAL	($3,796,347)	($3,797,879)

Low-cost Drugs To Maine's Elderly 0202

Initiative: Provides funding to increase MaineCare appropriations and allocations across programs to reflect increases in costs and enrollment.

GENERAL FUND	2025-26	2026-27
All Other	$0	$344,872
GENERAL FUND TOTAL	$0	$344,872

LOW-COST DRUGS TO MAINE'S ELDERLY 0202

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
All Other	$0	$344,872
GENERAL FUND TOTAL	$0	$344,872

Maine Center for Disease Control and Prevention 0143

Initiative: Establishes one Public Service Coordinator II position to serve as the laboratory safety officer and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND - ARP	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$131,567	$137,856
All Other	$7,256	$7,256
FEDERAL EXPENDITURES FUND - ARP TOTAL	$138,823	$145,112

Maine Center for Disease Control and Prevention 0143

Initiative: Continues and makes permanent one Chemist II position and one Chemist III position, previously continued by Public Law 2023, chapter 17, and establishes 2 Chemist II positions and provides funding for related All Other costs. This initiative also provides funding for a lab instrument service contract and lab consumables.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$552,790	$558,404
All Other	$74,783	$76,285
OTHER SPECIAL REVENUE FUNDS TOTAL	$627,573	$634,689

Maine Center for Disease Control and Prevention 0143

Initiative: Continues and makes permanent 8 Environmental Specialist III positions previously continued by Public Law 2021, chapter 398 in the Maine Center for Disease

Control and Prevention program, General Fund for the childhood lead poisoning prevention program and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$848,417	$881,970
All Other	$58,048	$58,048
GENERAL FUND TOTAL	$906,465	$940,018

Maine Center for Disease Control and Prevention 0143

Initiative: Continues 5 limited-period Environmental Specialist III positions and one limited-period Environmental Specialist IV position previously established by Public Law 2023, chapter 412, 2 limited-period Environmental Specialist III positions, one limited-period Environmental Engineer position and one limited-period Assistant Environmental Engineer position previously continued by Financial Order CV0718 F5 and one limited-period Environmental Specialist III position previously continued by Public Law 2023, chapter 17 through June 12, 2027 and provides one-time funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$1,217,871	$1,263,140
All Other	$110,219	$111,291
FEDERAL EXPENDITURES FUND TOTAL	$1,328,090	$1,374,431

Maine Center for Disease Control and Prevention 0143

Initiative: Continues and makes permanent one Public Health Educator III position and one Planning and Research Associate I position previously continued by Financial Order CV0733 F5 to support oral health services provided in Maine schools and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$189,534	$198,024
All Other	$19,280	$19,478
FEDERAL EXPENDITURES FUND TOTAL	$208,814	$217,502

Maine Center for Disease Control and Prevention 0143

Initiative: Continues one limited-period Health Program Manager position, previously continued by Public Law 2023, chapter 17, through June 12, 2027 to support the work of the office of population health equity and provides one-time funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$122,891	$128,087
All Other	$7,256	$7,256
GENERAL FUND TOTAL	$130,147	$135,343

Maine Center for Disease Control and Prevention 0143

Initiative: Continues one limited-period Comprehensive Health Planner II position, previously continued by Financial Order CV0733 F5, through June 12, 2027 to provide oversight and support to municipality-appointed local health officers and provides one-time funding for related All Other costs.

FEDERAL EXPENDITURES FUND - ARP	**2025-26**	**2026-27**
Personal Services	$131,893	$133,294
All Other	$7,256	$7,256
FEDERAL EXPENDITURES FUND - ARP TOTAL	$139,149	$140,550

Maine Center for Disease Control and Prevention 0143

Initiative: Establishes one Chemist III position, funded 62% General Fund and 38% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to serve as the seized-drug testing supervisor within the Health and Environmental Testing Laboratory and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$78,356	$82,123
All Other	$4,499	$4,499
GENERAL FUND TOTAL	$82,855	$86,622

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$48,025	$50,333
All Other	$3,945	$3,999
OTHER SPECIAL REVENUE FUNDS TOTAL	$51,970	$54,332

Maine Center for Disease Control and Prevention 0143

Initiative: Continues 2 limited-period Toxicologist positions and one limited-period Epidemiologist position, previously continued by Public Law 2023, chapter 17, through June 12, 2027 to support the State's perfluoroalkyl and polyfluoroalkyl substances, or PFAS, response and provides one-time funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$370,487	$382,905
All Other	$30,854	$31,139
FEDERAL EXPENDITURES FUND TOTAL	$401,341	$414,044

Maine Center for Disease Control and Prevention 0143

Initiative: Continues 2 limited-period Comprehensive Health Planner II positions and 2 limited-period Public Health Educator III positions, previously continued by Public Law 2023, chapter 17, through June 12, 2027 and provides one-time funding for related All Other costs.

FEDERAL EXPENDITURES FUND - ARP	**2025-26**	**2026-27**
Personal Services	$463,826	$480,538

All Other	$29,024	$29,024
FEDERAL EXPENDITURES FUND - ARP TOTAL	$492,850	$509,562

Maine Center for Disease Control and Prevention 0143

Initiative: Continues 8 Public Health Educator III positions, previously continued by Public Law 2023, chapter 17, through June 12, 2027 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND - ARP	**2025-26**	**2026-27**
Personal Services	$851,064	$888,551
All Other	$58,048	$58,048
FEDERAL EXPENDITURES FUND - ARP TOTAL	$909,112	$946,599

Maine Center for Disease Control and Prevention 0143

Initiative: Provides allocation to align with available resources.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$15,070,818	$15,070,818
FEDERAL EXPENDITURES FUND TOTAL	$15,070,818	$15,070,818

Maine Center for Disease Control and Prevention 0143

Initiative: Provides funding for increased fees on manufacturers or wholesalers of paint sold in the State to replace reliance on the Fund for a Healthy Maine to support the childhood lead poisoning prevention program. This initiative also transfers one Public Health Nurse I position from the Fund for a Healthy Maine to the Lead Poisoning Prevention Fund Other Special Revenue Funds account.

FUND FOR A HEALTHY MAINE	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	$0	($122,372)
All Other	$0	($1,117,877)
FUND FOR A HEALTHY MAINE TOTAL	$0	($1,240,249)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	$0	$122,372
All Other	$0	$1,117,877
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$1,240,249

Maine Center for Disease Control and Prevention 0143

Initiative: Provides one-time funding in the Maine Center for Disease Control and Prevention program, General Fund for family planning services delivered through Family Planning Association of Maine, Inc.

GENERAL FUND	**2025-26**	**2026-27**

All Other	$3,000,000	$0
GENERAL FUND TOTAL	$3,000,000	$0

MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	$1,049,664	$1,092,180
All Other	$3,069,803	$69,803
GENERAL FUND TOTAL	$4,119,467	$1,161,983

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$1,777,892	$1,844,069
All Other	$15,231,171	$15,232,726
FEDERAL EXPENDITURES FUND TOTAL	$17,009,063	$17,076,795

FUND FOR A HEALTHY MAINE	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	$0	($122,372)
All Other	$0	($1,117,877)
FUND FOR A HEALTHY MAINE TOTAL	$0	($1,240,249)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	4.000	5.000
Personal Services	$600,815	$731,109
All Other	$78,728	$1,198,161
OTHER SPECIAL REVENUE FUNDS TOTAL	$679,543	$1,929,270

FEDERAL EXPENDITURES FUND - ARP	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$1,578,350	$1,640,239
All Other	$101,584	$101,584
FEDERAL EXPENDITURES FUND - ARP TOTAL	$1,679,934	$1,741,823

Maine Health Insurance Marketplace Trust Fund Z292

Initiative: Establishes one Public Service Coordinator II position in the Maine Health Insurance Marketplace Trust Fund program to serve as the data and reporting manager and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$135,681	$142,254
All Other	$10,598	$10,752
OTHER SPECIAL REVENUE FUNDS TOTAL	$146,279	$153,006

Maine Health Insurance Marketplace Trust Fund Z292

Initiative: Establishes one Senior Planner position in the Maine Health Insurance Marketplace Trust Fund program to serve as the program specialist and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$106,169	$111,186
All Other	$9,907	$10,025
OTHER SPECIAL REVENUE FUNDS TOTAL	$116,076	$121,211

Maine Health Insurance Marketplace Trust Fund Z292

Initiative: Provides allocation to align with available resources.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$4,077,244	$4,026,623
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,077,244	$4,026,623

MAINE HEALTH INSURANCE MARKETPLACE TRUST FUND Z292

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$241,850	$253,440
All Other	$4,097,749	$4,047,400
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,339,599	$4,300,840

Maternal and Child Health 0191

Initiative: Continues one limited-period Comprehensive Health Planner II position, previously continued by Public Law 2023, chapter 412, through June 12, 2027 and provides one-time funding for related All Other costs.

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
Personal Services	$127,895	$133,294
All Other	$10,240	$10,359
FEDERAL BLOCK GRANT FUND TOTAL	$138,135	$143,653

Maternal and Child Health 0191

Initiative: Reallocates the cost of one Health Program Manager position from 100% Federal Block Grant Fund to 50% Federal Block Grant Fund and 50% Federal Expenditures Fund and adjusts funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$67,374	$70,212
All Other	$5,289	$5,355
FEDERAL EXPENDITURES FUND TOTAL	$72,663	$75,567

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
Personal Services	($67,374)	($70,212)
All Other	($5,289)	($5,355)
FEDERAL BLOCK GRANT FUND TOTAL	($72,663)	($75,567)

Maternal and Child Health 0191

Initiative: Provides allocation to align with available resources.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$1,244,468	$1,244,468
FEDERAL EXPENDITURES FUND TOTAL	$1,244,468	$1,244,468

MATERNAL AND CHILD HEALTH 0191

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$67,374	$70,212
All Other	$1,249,757	$1,249,823
FEDERAL EXPENDITURES FUND TOTAL	$1,317,131	$1,320,035

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
Personal Services	$60,521	$63,082
All Other	$4,951	$5,004
FEDERAL BLOCK GRANT FUND TOTAL	$65,472	$68,086

Medicaid Services - Developmental Services Z210

Initiative: Provides funding for cost-of-living increases to reimbursement for services regularly scheduled for July 1, 2025 and January 1, 2026 adjustments. Increases must be applied as a consistent percentage that allows full expenditure of General Fund appropriations for this purpose, leveraging available federal matching funds.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$321,461	$402,581

GENERAL FUND TOTAL	$321,461	$402,581

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$321,461	$402,581
GENERAL FUND TOTAL	$321,461	$402,581

Medical Care - Payments to Providers 0147

Initiative: Provides additional funding for final rates resulting from rate determination work and updated utilization assumptions for the department's rule Chapter 101: MaineCare Benefits Manual pursuant to Public Law 2023, chapter 412, Part A.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$1,560,422	$2,506,621
GENERAL FUND TOTAL	$1,560,422	$2,506,621

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$2,490,518	$3,968,763
FEDERAL EXPENDITURES FUND TOTAL	$2,490,518	$3,968,763

Medical Care - Payments to Providers 0147

Initiative: Provides funding to annualize the investment in the new mobile crisis rates and services to be included in the MaineCare Benefits Manual.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$735,476	$777,054
GENERAL FUND TOTAL	$735,476	$777,054

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$2,426,812	$2,385,352
FEDERAL EXPENDITURES FUND TOTAL	$2,426,812	$2,385,352

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
All Other	$61,216	$61,098
FEDERAL BLOCK GRANT FUND TOTAL	$61,216	$61,098

Medical Care - Payments to Providers 0147

Initiative: Provides funding to increase MaineCare appropriations and allocations across programs to reflect increases in costs and enrollment.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	$96,840,359
GENERAL FUND TOTAL	$0	$96,840,359

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$0	$360,655,916
FEDERAL EXPENDITURES FUND TOTAL	$0	$360,655,916

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$0	$3,215,701
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$3,215,701

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
All Other	$0	$8,299,977
FEDERAL BLOCK GRANT FUND TOTAL	$0	$8,299,977

Medical Care - Payments to Providers 0147

Initiative: Provides funding to annualize funds received in Public Law 2021, chapter 635 for psychiatric residential treatment facility services.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$33,769	$1,790,712
GENERAL FUND TOTAL	$33,769	$1,790,712

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$4,226	$1,703,510
FEDERAL EXPENDITURES FUND TOTAL	$4,226	$1,703,510

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
All Other	$4,181	$384,558
FEDERAL BLOCK GRANT FUND TOTAL	$4,181	$384,558

Medical Care - Payments to Providers 0147

Initiative: Reduces funding to reflect rate changes for the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 43, Hospice Services, from 123% to 100% of the Medicare rate and Section 55, Laboratory Services, from 70% of the 2009 Medicare rates to 72.4% of current Medicare rates.

GENERAL FUND	2025-26	2026-27
All Other	($213,401)	($853,604)
GENERAL FUND TOTAL	($213,401)	($853,604)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for efficiencies achieved under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 21, Allowances for Home and Community Based Services for Members with Intellectual Disabilities or Autism Spectrum Disorder, by returning to pre-COVID-19 residential assignment practices to ensure efficient use of facilities.

GENERAL FUND	2025-26	2026-27
All Other	($57,708)	($57,991)
GENERAL FUND TOTAL	($57,708)	($57,991)

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	($5,868,823)	($5,851,107)
FEDERAL EXPENDITURES FUND TOTAL	($5,868,823)	($5,851,107)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding, on a one-time basis, in the Medical Care - Payments to Providers program, General Fund account.

GENERAL FUND	2025-26	2026-27
All Other	$0	($24,000,000)
GENERAL FUND TOTAL	$0	($24,000,000)

Medical Care - Payments to Providers 0147

Initiative: Provides funding to make supplemental payments to private psychiatric hospitals. The amount of the supplemental payments will transition into reimbursement reform for psychiatric hospitals upon implementation of reform in the next biennium.

GENERAL FUND	2025-26	2026-27
All Other	$1,664,409	$1,109,606
GENERAL FUND TOTAL	$1,664,409	$1,109,606

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	$2,823,950	$1,828,080
FEDERAL EXPENDITURES FUND TOTAL	$2,823,950	$1,828,080

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding to reflect an increase in hospital tax collections due to raising the tax for private psychiatric hospitals from 2.23% to 3.25%, retroactive to January 1, 2025.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($1,664,409)	($1,109,606)
GENERAL FUND TOTAL	($1,664,409)	($1,109,606)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$1,664,409	$1,109,606
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,664,409	$1,109,606

Medical Care - Payments to Providers 0147

Initiative: Provides funding for cost-of-living increases to reimbursement for services regularly scheduled for July 1, 2025 and January 1, 2026 adjustments. Increases must be applied as a consistent percentage that allows full expenditure of General Fund appropriations for this purpose, leveraging available federal matching funds.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$6,083,505	$7,459,250
GENERAL FUND TOTAL	$6,083,505	$7,459,250

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$16,289,051	$21,329,830
FEDERAL EXPENDITURES FUND TOTAL	$16,289,051	$21,329,830

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
All Other	$342,366	$437,657
FEDERAL BLOCK GRANT FUND TOTAL	$342,366	$437,657

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$8,142,063	$84,462,401
GENERAL FUND TOTAL	$8,142,063	$84,462,401

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$18,165,734	$386,020,344
FEDERAL EXPENDITURES FUND TOTAL	$18,165,734	$386,020,344

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$1,664,409	$4,325,307
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,664,409	$4,325,307

FEDERAL BLOCK GRANT FUND	2025-26	2026-27
All Other	$407,763	$9,183,290
FEDERAL BLOCK GRANT FUND TOTAL	$407,763	$9,183,290

Mental Health Services - Child Medicaid Z207

Initiative: Provides funding for cost-of-living increases to reimbursement for services regularly scheduled for July 1, 2025 and January 1, 2026 adjustments. Increases must be applied as a consistent percentage that allows full expenditure of General Fund appropriations for this purpose, leveraging available federal matching funds.

GENERAL FUND	2025-26	2026-27
All Other	$301,481	$301,481
GENERAL FUND TOTAL	$301,481	$301,481

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
All Other	$301,481	$301,481
GENERAL FUND TOTAL	$301,481	$301,481

Mental Health Services - Children Z206

Initiative: Reduces Federal Expenditures Fund and Other Special Revenue Funds allocation across programs to align with available resources.

FEDERAL BLOCK GRANT FUND - ARP	2025-26	2026-27
All Other	$0	($2,388,417)
FEDERAL BLOCK GRANT FUND - ARP TOTAL	$0	($2,388,417)

Mental Health Services - Children Z206

Initiative: Provides funding to continue the children's behavioral health level-of-care assessment under Public Law 2023, chapter 412 funded 75% Office of MaineCare Services, Federal Expenditures Fund and 25% Mental Health Services - Children, General Fund.

GENERAL FUND	2025-26	2026-27
All Other	$315,666	$315,666
GENERAL FUND TOTAL	$315,666	$315,666

Mental Health Services - Children Z206

Initiative: Provides funding to continue the Center of Excellence hub for youth behavioral health service providers, as described in the department's children's behavioral health services plan and per the recommendation of the federal Department of Justice.

GENERAL FUND	2025-26	2026-27
All Other	$1,154,355	$1,539,141
GENERAL FUND TOTAL	$1,154,355	$1,539,141

Mental Health Services - Children Z206

Initiative: Establishes one Management Analyst I position in the Mental Health Services - Children program, General Fund to support expanded data and reporting requirements and provides funding for related All Other costs.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$92,982	$96,927
All Other	$7,256	$7,256
GENERAL FUND TOTAL	$100,238	$104,183

MENTAL HEALTH SERVICES - CHILDREN Z206

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$92,982	$96,927
All Other	$1,477,277	$1,862,063
GENERAL FUND TOTAL	$1,570,259	$1,958,990

FEDERAL BLOCK GRANT FUND - ARP	2025-26	2026-27
All Other	$0	($2,388,417)
FEDERAL BLOCK GRANT FUND - ARP TOTAL	$0	($2,388,417)

Mental Health Services - Community Z198

Initiative: Reduces Federal Expenditures Fund and Other Special Revenue Funds allocation across programs to align with available resources.

FEDERAL BLOCK GRANT FUND	2025-26	2026-27
All Other	($1,872,874)	($1,872,874)
FEDERAL BLOCK GRANT FUND TOTAL	($1,872,874)	($1,872,874)

FEDERAL BLOCK GRANT FUND - ARP	2025-26	2026-27
All Other	$0	($3,138,475)

FEDERAL BLOCK GRANT FUND - ARP TOTAL	$0	($3,138,475)

Mental Health Services - Community Z198

Initiative: Provides funding to annualize funds received in Public Law 2023, chapter 643 to operate 2 behavioral health crisis receiving centers open 24 hours per day, 7 days per week, in Penobscot County and in Androscoggin County.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$900,000	$2,700,000
GENERAL FUND TOTAL	$900,000	$2,700,000

Mental Health Services - Community Z198

Initiative: Transfers and reallocates one Management Analyst I position from the Office of Behavioral Health program, Federal Expenditures Fund to the Mental Health Services - Community program, Federal Block Grant Fund and adjusts related All Other costs.

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$80,458	$84,392
All Other	$9,308	$9,400
FEDERAL BLOCK GRANT FUND TOTAL	$89,766	$93,792

Mental Health Services - Community Z198

Initiative: Provides Federal Expenditures Fund allocation to align with available resources.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$2,934,602	$2,934,602
FEDERAL EXPENDITURES FUND TOTAL	$2,934,602	$2,934,602

Mental Health Services - Community Z198

Initiative: Provides funding to support out-of-state services for specialized mental health treatment not provided in Maine or covered under the MaineCare program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$376,680	$376,680
GENERAL FUND TOTAL	$376,680	$376,680

Mental Health Services - Community Z198

Initiative: Reduces funding approved in Public Law 2023, chapter 643 for employee recruitment and retention incentives to staff that provide medication management services provided by the Office of Behavioral Health that are similar to the services provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 65, Behavioral Health Services.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($1,500,000)	($1,500,000)
GENERAL FUND TOTAL	($1,500,000)	($1,500,000)

Mental Health Services - Community Z198

Initiative: Reduces funding approved in Public Law 2023, chapter 643 establishing a crisis receiving center in Aroostook County.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($450,000)	($450,000)
GENERAL FUND TOTAL	($450,000)	($450,000)

Mental Health Services - Community Z198

Initiative: Reduces funding approved in Public Law 2023, chapter 643 to establish 24 mental health law enforcement liaisons to support mental health crisis intervention mobile response services.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($953,300)	($953,300)
GENERAL FUND TOTAL	($953,300)	($953,300)

Mental Health Services - Community Z198

Initiative: Provides funding for the approved reorganization of one Public Service Manager II position in the Mental Health Services - Community program and one Public Service Manager II position in the Office of Behavioral Health program to Public Service Manager III positions.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$13,092	$19,194
GENERAL FUND TOTAL	$13,092	$19,194

MENTAL HEALTH SERVICES - COMMUNITY Z198

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$13,092	$19,194
All Other	($1,626,620)	$173,380
GENERAL FUND TOTAL	($1,613,528)	$192,574

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$2,934,602	$2,934,602
FEDERAL EXPENDITURES FUND TOTAL	$2,934,602	$2,934,602

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$80,458	$84,392
All Other	($1,863,566)	($1,863,474)

FEDERAL BLOCK GRANT FUND TOTAL	($1,783,108)	($1,779,082)

FEDERAL BLOCK GRANT FUND - ARP	**2025-26**	**2026-27**
All Other	$0	($3,138,475)
FEDERAL BLOCK GRANT FUND - ARP TOTAL	$0	($3,138,475)

Mental Health Services - Community Medicaid Z201

Initiative: Provides funding for cost-of-living increases to reimbursement for services regularly scheduled for July 1, 2025 and January 1, 2026 adjustments. Increases must be applied as a consistent percentage that allows full expenditure of General Fund appropriations for this purpose, leveraging available federal matching funds.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$171,425	$171,425
GENERAL FUND TOTAL	$171,425	$171,425

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$171,425	$171,425
GENERAL FUND TOTAL	$171,425	$171,425

Multicultural Services Z034

Initiative: Reduces Federal Expenditures Fund and Other Special Revenue Funds allocation across programs to align with available resources.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($1,469,248)	($1,469,248)
FEDERAL EXPENDITURES FUND TOTAL	($1,469,248)	($1,469,248)

MULTICULTURAL SERVICES Z034

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($1,469,248)	($1,469,248)
FEDERAL EXPENDITURES FUND TOTAL	($1,469,248)	($1,469,248)

Nursing Facilities 0148

Initiative: Provides funding to annualize funds received in Public Law 2023, chapter 643 to support nursing facility rate reform efforts beginning January 1, 2025.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,252,000	$3,271,000
GENERAL FUND TOTAL	$3,252,000	$3,271,000

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$6,148,000	$6,129,000
FEDERAL EXPENDITURES FUND TOTAL	$6,148,000	$6,129,000

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$600,000	$600,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$600,000	$600,000

Nursing Facilities 0148

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$1,455,716	$1,455,716
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,455,716	$1,455,716

Nursing Facilities 0148

Initiative: Provides funding for cost-of-living increases to reimbursement for services regularly scheduled for July 1, 2025 and January 1, 2026 adjustments. Increases must be applied as a consistent percentage that allows full expenditure of General Fund appropriations for this purpose, leveraging available federal matching funds.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$703,037	$1,406,075
GENERAL FUND TOTAL	$703,037	$1,406,075

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$1,712,708	$3,041,820
FEDERAL EXPENDITURES FUND TOTAL	$1,712,708	$3,041,820

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$129,712	$259,423
OTHER SPECIAL REVENUE FUNDS TOTAL	$129,712	$259,423

NURSING FACILITIES 0148

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,955,037	$4,677,075

GENERAL FUND TOTAL	$3,955,037	$4,677,075

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$7,860,708	$9,170,820
FEDERAL EXPENDITURES FUND TOTAL	$7,860,708	$9,170,820

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$2,185,428	$2,315,139
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,185,428	$2,315,139

Office for Family Independence Z020

Initiative: Continues one limited-period Family Independence Program Manager position, previously established by Public Law 2023, chapter 412, through June 12, 2027, funded 50% General Fund and 50% Other Special Revenue Funds, and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$62,376	$65,557
All Other	$3,628	$3,628
GENERAL FUND TOTAL	$66,004	$69,185

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$62,373	$65,553
All Other	$5,172	$5,246
OTHER SPECIAL REVENUE FUNDS TOTAL	$67,545	$70,799

Office for Family Independence Z020

Initiative: Continues one limited-period Family Independence Program Manager position, previously established by Public Law 2023, chapter 412 and funded 50% General Fund and 50% Other Special Revenue Funds, through June 12, 2027 and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$62,376	$65,557
All Other	$3,628	$3,628
GENERAL FUND TOTAL	$66,004	$69,185

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$62,373	$65,553
All Other	$5,172	$5,246

OTHER SPECIAL REVENUE FUNDS TOTAL	$67,545	$70,799

Office for Family Independence Z020

Initiative: Provides funding for the approved reorganization of 375 Eligibility Specialist positions in the Department of Health and Human Services from range 19 to range 21 and provides funding to increase the hours of one Eligibility Specialist position from 57 to 80 hours biweekly. This initiative also provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$75,284	$76,460
GENERAL FUND TOTAL	$75,284	$76,460

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$91,471	$93,107
All Other	$2,122	$2,160
OTHER SPECIAL REVENUE FUNDS TOTAL	$93,593	$95,267

OFFICE FOR FAMILY INDEPENDENCE Z020

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$200,036	$207,574
All Other	$7,256	$7,256
GENERAL FUND TOTAL	$207,292	$214,830

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$216,217	$224,213
All Other	$12,466	$12,652
OTHER SPECIAL REVENUE FUNDS TOTAL	$228,683	$236,865

Office for Family Independence - District 0453

Initiative: Provides funding for the approved reorganization of 45 Customer Representative Associate II - Human Services positions to Eligibility Specialist I positions and reallocates 45 Eligibility Specialist I positions and 3 Family Independence Unit Supervisor positions from 62.1% Other Special Revenue Funds and 37.9% General Fund to 75% Other Special Revenue Funds and 25% General Fund in the Office for Family Independence - District program. This initiative also adjusts related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($499,063)	($521,717)
All Other	($44,929)	($44,929)
GENERAL FUND TOTAL	($543,992)	($566,646)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$683,929	$706,992
All Other	$62,540	$63,018
OTHER SPECIAL REVENUE FUNDS TOTAL	$746,469	$770,010

Office for Family Independence - District 0453

Initiative: Continues and makes permanent 45 limited-period Customer Representative Associate II - Human Services positions and 3 limited-period Family Independence Unit Supervisor positions previously continued by Public Law 2023, chapter 17 funded 62.1% Other Special Revenue Funds and 37.9% General Fund in the Office for Family Independence - District program. This initiative also provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$1,601,976	$1,668,762
All Other	$132,001	$132,001
GENERAL FUND TOTAL	$1,733,977	$1,800,763

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	48.000	48.000
Personal Services	$2,625,029	$2,734,372
All Other	$282,205	$284,742
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,907,234	$3,019,114

Office for Family Independence - District 0453

Initiative: Provides funding for the approved reorganization of 375 Eligibility Specialist positions in the Department of Health and Human Services from range 19 to range 21 and provides funding to increase the hours of one Eligibility Specialist position from 57 to 80 hours biweekly. This initiative also provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$884,896	$904,330
GENERAL FUND TOTAL	$884,896	$904,330

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$1,461,028	$1,492,713
All Other	$33,896	$34,631
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,494,924	$1,527,344

OFFICE FOR FAMILY INDEPENDENCE - DISTRICT 0453

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**

Personal Services	$1,987,809	$2,051,375
All Other	$87,072	$87,072
GENERAL FUND TOTAL	$2,074,881	$2,138,447

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	48.000	48.000
Personal Services	$4,769,986	$4,934,077
All Other	$378,641	$382,391
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,148,627	$5,316,468

Office of Aging and Disability Services Adult Protective Services Z040

Initiative: Reallocates 99 Human Services Caseworker positions, 16 Human Services Casework Supervisor positions and 4 Public Service Manager II positions from 90% General Fund to 87% General Fund and from 10% Other Special Revenue Funds to 13% Other Special Revenue Funds. This initiative also adjusts funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($422,263)	($431,172)
All Other	($25,904)	($25,904)
GENERAL FUND TOTAL	($448,167)	($457,076)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$425,611	$434,520
All Other	$36,469	$36,677
OTHER SPECIAL REVENUE FUNDS TOTAL	$462,080	$471,197

OFFICE OF AGING AND DISABILITY SERVICES ADULT PROTECTIVE SERVICES Z040

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($422,263)	($431,172)
All Other	($25,904)	($25,904)
GENERAL FUND TOTAL	($448,167)	($457,076)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$425,611	$434,520
All Other	$36,469	$36,677
OTHER SPECIAL REVENUE FUNDS TOTAL	$462,080	$471,197

Office of Aging and Disability Services Central Office 0140

Initiative: Reduces Federal Expenditures Fund and Other Special Revenue Funds allocation across programs to align with available resources.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($105,000)	($105,000)
FEDERAL EXPENDITURES FUND TOTAL	($105,000)	($105,000)

FEDERAL EXPENDITURES FUND - ARP	**2025-26**	**2026-27**
All Other	($1,382,751)	($2,782,751)
FEDERAL EXPENDITURES FUND - ARP TOTAL	($1,382,751)	($2,782,751)

Office of Aging and Disability Services Central Office 0140

Initiative: Establishes one Public Service Manager II position funded 100% in the Office of Aging and Disability Services Central Office program, General Fund and one Public Service Manager II position funded 50% in the Developmental Services - Community program, General Fund and 50% in the Office of MaineCare Services program, Federal Expenditures Fund for quality assurance work. This initiative also provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$135,681	$142,254
All Other	$6,737	$6,737
GENERAL FUND TOTAL	$142,418	$148,991

Office of Aging and Disability Services Central Office 0140

Initiative: Reallocates 21 positions and transfers and reallocates one Social Services Program Specialist II position within the Office of Aging and Disability Services Central Office program, Long Term Care - Office of Aging and Disability Services program and Developmental Services - Community program to align the duties being performed with the proper funding source. This initiative also adjusts funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	($20,018)	($18,266)
All Other	($674)	($674)
GENERAL FUND TOTAL	($20,692)	($18,940)

Office of Aging and Disability Services Central Office 0140

Initiative: Provides one-time funding to address unmet needs of older adults through community-based services and programs delivered by the area agency in each of the State's coordinated community program areas. The appropriation must be distributed to the area agencies, based on priorities identified by local advisory councils to meet regional needs,

through the intrastate funding formula to develop programs and deliver services necessary for the general well-being of older adults, including, but not limited to, in-home services, case management services, meals programs, wellness services, respite for caregivers, public education and outreach, volunteer services and information and referral services.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,000,000	$0
GENERAL FUND TOTAL	$3,000,000	$0

OFFICE OF AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$115,663	$123,988
All Other	$3,006,063	$6,063
GENERAL FUND TOTAL	$3,121,726	$130,051

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($105,000)	($105,000)
FEDERAL EXPENDITURES FUND TOTAL	($105,000)	($105,000)

FEDERAL EXPENDITURES FUND - ARP	**2025-26**	**2026-27**
All Other	($1,382,751)	($2,782,751)
FEDERAL EXPENDITURES FUND - ARP TOTAL	($1,382,751)	($2,782,751)

Office of Behavioral Health Z199

Initiative: Reduces Federal Expenditures Fund and Other Special Revenue Funds allocation across programs to align with available resources.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($4,040,153)	($4,040,153)
FEDERAL EXPENDITURES FUND TOTAL	($4,040,153)	($4,040,153)

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
All Other	($6,530,972)	($6,530,972)
FEDERAL BLOCK GRANT FUND TOTAL	($6,530,972)	($6,530,972)

FEDERAL BLOCK GRANT FUND - ARP	**2025-26**	**2026-27**
All Other	($3,640,385)	($5,640,385)

FEDERAL BLOCK GRANT FUND - ARP TOTAL	($3,640,385)	($5,640,385)

Office of Behavioral Health Z199

Initiative: Transfers and reallocates one Management Analyst I position from the Office of Behavioral Health program, Federal Expenditures Fund to the Mental Health Services - Community program, Federal Block Grant Fund and adjusts related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($80,458)	($84,392)
All Other	($9,308)	($9,400)
FEDERAL EXPENDITURES FUND TOTAL	($89,766)	($93,792)

Office of Behavioral Health Z199

Initiative: Continues one limited-period Social Services Program Specialist II position, previously continued by Public Law 2023, chapter 17, through June 12, 2027 and transfers the position from the Mental Health Services - Children program, General Fund to the Office of Behavioral Health program, Federal Expenditures Fund. This initiative also provides one-time funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$126,580	$131,926
All Other	$14,485	$14,773
FEDERAL EXPENDITURES FUND TOTAL	$141,065	$146,699

Office of Behavioral Health Z199

Initiative: Reduces funding approved in Public Law 2023, chapter 412 to establish a crisis receiving center in Kennebec County.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($1,600,000)	($1,600,000)
GENERAL FUND TOTAL	($1,600,000)	($1,600,000)

Office of Behavioral Health Z199

Initiative: Provides funding for the approved reorganization of one Public Service Manager II position in the Mental Health Services - Community program and one Public Service Manager II position in the Office of Behavioral Health program to Public Service Manager III positions.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$19,114	$24,971
GENERAL FUND TOTAL	$19,114	$24,971

OFFICE OF BEHAVIORAL HEALTH Z199

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$19,114	$24,971

All Other	($1,600,000)	($1,600,000)
GENERAL FUND TOTAL	($1,580,886)	($1,575,029)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	$46,122	$47,534
All Other	($4,034,976)	($4,034,780)
FEDERAL EXPENDITURES FUND TOTAL	($3,988,854)	($3,987,246)

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
All Other	($6,530,972)	($6,530,972)
FEDERAL BLOCK GRANT FUND TOTAL	($6,530,972)	($6,530,972)

FEDERAL BLOCK GRANT FUND - ARP	**2025-26**	**2026-27**
All Other	($3,640,385)	($5,640,385)
FEDERAL BLOCK GRANT FUND - ARP TOTAL	($3,640,385)	($5,640,385)

Office of Child and Family Services - Central 0307

Initiative: Continues one limited-period Social Service Program Specialist II position, previously continued by Public Law 2023, chapter 17, through June 12, 2027 and transfers the position from 100% Purchased Social Services program, General Fund to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program. This initiative also provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$96,937	$97,946
All Other	$5,225	$5,225
GENERAL FUND TOTAL	$102,162	$103,171

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$37,697	$38,090
All Other	$4,177	$4,198
OTHER SPECIAL REVENUE FUNDS TOTAL	$41,874	$42,288

Office of Child and Family Services - Central 0307

Initiative: Transfers and reallocates one Management Analyst II position from 100% Child Care Services program, General Fund to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program and adjusts funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$87,760	$88,641
All Other	$5,225	$5,225
GENERAL FUND TOTAL	$92,985	$93,866

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$34,130	$34,472
All Other	$3,985	$4,003
OTHER SPECIAL REVENUE FUNDS TOTAL	$38,115	$38,475

Office of Child and Family Services - Central 0307

Initiative: Establishes one Financial Resources Specialist position funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to support the federal so-called Title IV-E Prevention Program and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$61,459	$64,183
All Other	$2,613	$2,613
GENERAL FUND TOTAL	$64,072	$66,796

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$23,900	$24,960
All Other	$2,361	$2,418
OTHER SPECIAL REVENUE FUNDS TOTAL	$26,261	$27,378

Office of Child and Family Services - Central 0307

Initiative: Provides funding for the approved reorganization of one Public Service Manager III position from range 34 to range 36 funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$12,946	$11,057
GENERAL FUND TOTAL	$12,946	$11,057

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$5,034	$4,300
All Other	$229	$233

OTHER SPECIAL REVENUE FUNDS TOTAL	$5,263	$4,533

OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL 0307

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$259,102	$261,827
All Other	$13,063	$13,063
GENERAL FUND TOTAL	$272,165	$274,890

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$100,761	$101,822
All Other	$10,752	$10,852
OTHER SPECIAL REVENUE FUNDS TOTAL	$111,513	$112,674

Office of Child and Family Services - District 0452

Initiative: Establishes 2 Child Protective Services Case Aide positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program. This initiative also provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$134,864	$140,846
All Other	$8,600	$8,600
GENERAL FUND TOTAL	$143,464	$149,446

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$35,854	$37,440
All Other	$4,129	$4,174
OTHER SPECIAL REVENUE FUNDS TOTAL	$39,983	$41,614

OFFICE OF CHILD AND FAMILY SERVICES - DISTRICT 0452

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$134,864	$140,846
All Other	$8,600	$8,600
GENERAL FUND TOTAL	$143,464	$149,446

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$35,854	$37,440

All Other	$4,129	$4,174
OTHER SPECIAL REVENUE FUNDS TOTAL	$39,983	$41,614

Office of MaineCare Services 0129

Initiative: Reduces Federal Expenditures Fund and Other Special Revenue Funds allocation across programs to align with available resources.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($77,500)	($77,500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($77,500)	($77,500)

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
All Other	($4,571,186)	($4,571,186)
FEDERAL BLOCK GRANT FUND TOTAL	($4,571,186)	($4,571,186)

FEDERAL EXPENDITURES FUND ARRA	**2025-26**	**2026-27**
All Other	($1,505,268)	($1,505,268)
FEDERAL EXPENDITURES FUND ARRA TOTAL	($1,505,268)	($1,505,268)

Office of MaineCare Services 0129

Initiative: Establishes 3 Developmental Disabilities Resources Coordinator positions and 4 Public Service Manager II positions funded 50% Developmental Services - Community program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund for the new federal home and community-based services lifespan waiver. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$455,119	$475,687
FEDERAL EXPENDITURES FUND TOTAL	$455,119	$475,687

Office of MaineCare Services 0129

Initiative: Establishes one Public Service Manager II position funded 100% in the Office of Aging and Disability Services Central Office program, General Fund and one Public Service Manager II position funded 50% in the Developmental Services - Community program, General Fund and 50% in the Office of MaineCare Services program, Federal Expenditures Fund for quality assurance work. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$72,255	$75,965
All Other	$5,124	$5,194
FEDERAL EXPENDITURES FUND TOTAL	$77,379	$81,159

Office of MaineCare Services 0129

Initiative: Reallocates 2 Social Services Program Specialist I positions and one Social Services Program Manager position from 100% Developmental Services - Community program, General Fund to 50% Developmental Services - Community program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund and adjusts funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$167,562	$170,494
All Other	$15,061	$15,129
FEDERAL EXPENDITURES FUND TOTAL	$182,623	$185,623

Office of MaineCare Services 0129

Initiative: Reallocates 21 positions and transfers and reallocates one Social Services Program Specialist II position within the Office of Aging and Disability Services Central Office program, Long Term Care - Office of Aging and Disability Services program and Developmental Services - Community program to align the duties being performed with the proper funding source. This initiative also adjusts funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$897,605	$918,639
All Other	$66,312	$66,804
FEDERAL EXPENDITURES FUND TOTAL	$963,917	$985,443

Office of MaineCare Services 0129

Initiative: Provides funding to continue a children's behavioral health level-of-care assessment under Public Law 2023, chapter 412 funded 75% Office of MaineCare Services, Federal Expenditures Fund and 25% Mental Health Services - Children, General Fund.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$968,968	$968,968
FEDERAL EXPENDITURES FUND TOTAL	$968,968	$968,968

Office of MaineCare Services 0129

Initiative: Provides funding to continue the Center of Excellence hub for youth behavioral health service providers, as described in the department's children's behavioral health services plan and per the recommendation of the federal Department of Justice.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$1,181,136	$1,574,849
FEDERAL EXPENDITURES FUND TOTAL	$1,181,136	$1,574,849

Office of MaineCare Services 0129

Initiative: Establishes one limited-period Public Service Coordinator II position, funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program, through June 12, 2027 and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$65,781	$68,927
All Other	$3,628	$3,628
GENERAL FUND TOTAL	$69,409	$72,555

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$65,786	$68,929
All Other	$5,308	$5,386
FEDERAL EXPENDITURES FUND TOTAL	$71,094	$74,315

Office of MaineCare Services 0129

Initiative: Continues one limited-period Public Service Coordinator I position, one limited-period Social Services Manager I position and one limited-period Social Services Program Specialist II position, previously continued by Public Law 2023, chapter 17, through June 12, 2027, funded 50% General Fund and 50% Federal Expenditures Fund, for the development and implementation of certified community behavioral health clinics. This initiative also provides one-time funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$212,790	$216,948
All Other	$10,884	$10,884
GENERAL FUND TOTAL	$223,674	$227,832

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$212,796	$216,959
All Other	$16,116	$16,213
FEDERAL EXPENDITURES FUND TOTAL	$228,912	$233,172

Office of MaineCare Services 0129

Initiative: Provides funding for a contracted vendor funded 50% General Fund and 50% Federal Expenditures Fund to serve as the federally required waiver evaluator for the State's waiver related to expanding behavioral health and justice-related services.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$62,500	$62,500
GENERAL FUND TOTAL	$62,500	$62,500

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**

All Other	$63,950	$63,950
FEDERAL EXPENDITURES FUND TOTAL	$63,950	$63,950

Office of MaineCare Services 0129

Initiative: Reallocates one Comprehensive Health Planner II position from 50% Federal Expenditures Fund and 50% General Fund to 75% Federal Expenditures Fund and 25% General Fund and adjusts funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($29,922)	($30,139)
All Other	($1,814)	($1,814)
GENERAL FUND TOTAL	($31,736)	($31,953)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$29,922	$30,139
All Other	$2,557	$2,562
FEDERAL EXPENDITURES FUND TOTAL	$32,479	$32,701

Office of MaineCare Services 0129

Initiative: Provides funding for the approved reorganization of one Public Service Manager III position from range 34 to range 36 funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$7,406	$7,678
GENERAL FUND TOTAL	$7,406	$7,678

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$7,407	$7,679
All Other	$96	$106
FEDERAL EXPENDITURES FUND TOTAL	$7,503	$7,785

Office of MaineCare Services 0129

Initiative: Provides funding for the approved reorganization of 375 Eligibility Specialist positions in the Department of Health and Human Services from range 19 to range 21 and provides funding to increase the hours of one Eligibility Specialist position from 57 to 80 hours biweekly. This initiative also provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$3,634	$3,635
GENERAL FUND TOTAL	$3,634	$3,635

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	$3,635	$3,635
All Other	$84	$84
FEDERAL EXPENDITURES FUND TOTAL	$3,719	$3,719

Office of MaineCare Services 0129

Initiative: Provides funding for the approved reorganization of one Business Data Analytics Specialist position to a Public Service Manager III position to serve as the Maine Integrated Health Management Solution director and transfers and reallocates the position from 50% to 25% General Fund and 50% to 75% Federal Expenditures Fund in the Office of MaineCare Services program. This initiative also transfers All Other to Personal Services to cover the position, which was previously procured through a staff augmentation contract.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($17,392)	($18,111)
All Other	($89,929)	($89,929)
GENERAL FUND TOTAL	($107,321)	($108,040)

FEDERAL EXPENDITURES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$60,484	$63,602
All Other	($268,008)	($267,952)
FEDERAL EXPENDITURES FUND TOTAL	($207,524)	($204,350)

OFFICE OF MAINECARE SERVICES 0129

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	$242,297	$248,938
All Other	($14,731)	($14,731)
GENERAL FUND TOTAL	$227,566	$234,207

FEDERAL EXPENDITURES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$1,517,452	$1,556,041
All Other	$2,511,823	$2,926,980
FEDERAL EXPENDITURES FUND TOTAL	$4,029,275	$4,483,021

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($77,500)	($77,500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($77,500)	($77,500)

FEDERAL BLOCK GRANT FUND	**2025-26**	**2026-27**
All Other	($4,571,186)	($4,571,186)
FEDERAL BLOCK GRANT FUND TOTAL	($4,571,186)	($4,571,186)

FEDERAL EXPENDITURES FUND ARRA	**2025-26**	**2026-27**
All Other	($1,505,268)	($1,505,268)
FEDERAL EXPENDITURES FUND ARRA TOTAL	($1,505,268)	($1,505,268)

Office of Violence Prevention Z411

Initiative: Reduces funding one time for annual grants to communities approved in Public Law 2023, chapter 643, Part FFFF.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($1,000,000)	($1,000,000)
GENERAL FUND TOTAL	($1,000,000)	($1,000,000)

OFFICE OF VIOLENCE PREVENTION Z411

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	($1,000,000)	($1,000,000)
GENERAL FUND TOTAL	($1,000,000)	($1,000,000)

PNMI Room and Board Z009

Initiative: Provides funding to increase MaineCare appropriations and allocations across programs to reflect increases in costs and enrollment.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	$7,072,368
GENERAL FUND TOTAL	$0	$7,072,368

PNMI Room and Board Z009

Initiative: Provides funding for cost-of-living increases to reimbursement for services regularly scheduled for July 1, 2025 and January 1, 2026 adjustments. Increases must be applied as a consistent percentage that allows full expenditure of General Fund appropriations for this purpose, leveraging available federal matching funds.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$325,311	$328,724

GENERAL FUND TOTAL	$325,311	$328,724

PNMI ROOM AND BOARD Z009

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$325,311	$7,401,092
GENERAL FUND TOTAL	$325,311	$7,401,092

Purchased Social Services 0228

Initiative: Provides ongoing funding to replace current and anticipated reductions in grants to the department under the federal victim assistance formula grant program administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime pursuant to the federal Victims of Crime Act of 1984.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,000,000	$3,000,000
GENERAL FUND TOTAL	$3,000,000	$3,000,000

Purchased Social Services 0228

Initiative: Provides one-time funding to replace current and anticipated reductions in grants to the department under the federal victim assistance formula grant program administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime pursuant to the federal Victims of Crime Act of 1984.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,000,000	$3,000,000
GENERAL FUND TOTAL	$3,000,000	$3,000,000

PURCHASED SOCIAL SERVICES 0228

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$6,000,000	$6,000,000
GENERAL FUND TOTAL	$6,000,000	$6,000,000

Recovery Community Centers Fund Z406

Initiative: Provides funding for the required revenue transfer for the Recovery Community Centers Fund.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$1,999,500	$1,999,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,999,500	$1,999,500

RECOVERY COMMUNITY CENTERS FUND Z406

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$1,999,500	$1,999,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,999,500	$1,999,500

Riverview Psychiatric Center Z219

Initiative: Reallocates the cost of one Public Service Coordinator I position from 62.21% Riverview Psychiatric Center program, Other Special Revenue Funds and 37.79% Disproportionate Share - Riverview Psychiatric Center program, General Fund to 31.04% Riverview Psychiatric Center program, Other Special Revenue Funds, 18.96% Disproportionate Share - Riverview Psychiatric Center program, General Fund, 31.04% Dorothea Dix Psychiatric Center program, Other Special Revenue Funds and 18.96% Disproportionate Share - Dorothea Dix Psychiatric Center program, General Fund. This initiative also adjusts funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	($38,092)	($39,678)
All Other	($2,845)	($2,872)
OTHER SPECIAL REVENUE FUNDS TOTAL	($40,937)	($42,550)

Riverview Psychiatric Center Z219

Initiative: Provides ongoing funds for the prospective costs of certain employees within the Department of Health and Human Services being allowed to participate in the 1998 Special Plan effective October 1, 2025.

GENERAL FUND	2025-26	2026-27
Personal Services	$573	$779
GENERAL FUND TOTAL	$573	$779

Riverview Psychiatric Center Z219

Initiative: Allocates ongoing funds for the prospective costs of certain employees within the Department of Health and Human Services being allowed to participate in the 1998 Special Plan effective October 1, 2025.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	$38,680	$52,604
OTHER SPECIAL REVENUE FUNDS TOTAL	$38,680	$52,604

RIVERVIEW PSYCHIATRIC CENTER Z219

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
Personal Services	$573	$779
GENERAL FUND TOTAL	$573	$779

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27

Personal Services	$588	$12,926
All Other	($2,845)	($2,872)
OTHER SPECIAL REVENUE FUNDS TOTAL	($2,257)	$10,054

State-funded Foster Care/Adoption Assistance 0139

Initiative: Provides funding for child welfare cycle payments.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$8,670,666	$8,258,410
GENERAL FUND TOTAL	$8,670,666	$8,258,410

STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$8,670,666	$8,258,410
GENERAL FUND TOTAL	$8,670,666	$8,258,410

Universal Childhood Immunization Program Z121

Initiative: Provides funding in the Childhood Immunization Fund to account for new vaccines and increased price rates.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$12,572,660	$12,572,660
OTHER SPECIAL REVENUE FUNDS TOTAL	$12,572,660	$12,572,660

UNIVERSAL CHILDHOOD IMMUNIZATION PROGRAM Z121

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$12,572,660	$12,572,660
OTHER SPECIAL REVENUE FUNDS TOTAL	$12,572,660	$12,572,660

HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$49,847,469**	**$140,043,903**
FEDERAL EXPENDITURES FUND	**$59,828,162**	**$430,591,234**
FUND FOR A HEALTHY MAINE	**$0**	**($1,240,249)**
OTHER SPECIAL REVENUE FUNDS	**$41,527,948**	**$44,833,842**
FEDERAL BLOCK GRANT FUND	**($11,832,657)**	**($3,036,831)**
FEDERAL EXPENDITURES FUND ARRA	**($1,505,268)**	**($1,505,268)**
FEDERAL EXPENDITURES FUND - ARP	**$297,183**	**($1,040,928)**
FEDERAL BLOCK GRANT FUND - ARP	**($44,560,169)**	**($52,087,061)**

DEPARTMENT TOTAL - ALL FUNDS	**$93,602,668**	**$556,558,642**

Sec. A-18. Appropriations and allocations. The following appropriations and allocations are made.

HISTORIC PRESERVATION COMMISSION, MAINE

Historic Preservation Commission 0036

Initiative: Provides funding for the operational needs of the Maine Historic Preservation Commission's Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$225,000	$225,000
FEDERAL EXPENDITURES FUND TOTAL	$225,000	$225,000

Historic Preservation Commission 0036

Initiative: Provides funding for the administrative cost associated with a recent bond.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$25,000	$25,000
GENERAL FUND TOTAL	$25,000	$25,000

HISTORIC PRESERVATION COMMISSION 0036

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$25,000	$25,000
GENERAL FUND TOTAL	$25,000	$25,000

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$225,000	$225,000
FEDERAL EXPENDITURES FUND TOTAL	$225,000	$225,000

HISTORIC PRESERVATION COMMISSION, MAINE DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$25,000**	**$25,000**
FEDERAL EXPENDITURES FUND	**$225,000**	**$225,000**
DEPARTMENT TOTAL - ALL FUNDS	**$250,000**	**$250,000**

Sec. A-19. Appropriations and allocations. The following appropriations and allocations are made.

HOUSING AUTHORITY, MAINE STATE

Housing Authority - State 0442

Initiative: Adjusts funding to bring allocations in line with projected available resources for fiscal year 2025-26 and fiscal year 2026-27.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$297,985	$772,166
OTHER SPECIAL REVENUE FUNDS TOTAL	$297,985	$772,166

Housing Authority - State 0442

Initiative: Provides one-time funding to support the authority's manufactured and mobile home park preservation and assistance program.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$3,000,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,000,000	$0

Housing Authority - State 0442

Initiative: Adjusts funding for the Housing Opportunities for Maine Fund due to changes in the real estate transfer tax.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$2,982,000	($6,709,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,982,000	($6,709,000)

HOUSING AUTHORITY - STATE 0442

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$6,279,985	($5,936,834)
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,279,985	($5,936,834)

Housing Production Fund N557

Initiative: Allocates funds to support the federal low-income housing tax credit, the rural affordable rental housing program and the affordable homeownership program.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$0	$17,258,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$17,258,000

HOUSING PRODUCTION FUND N557

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$0	$17,258,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$17,258,000

Maine Energy, Housing and Economic Recovery Program Z124

Initiative: Increases funding in fiscal year 2025-26 and decreases funding in fiscal year 2026-27 to bring debt service payments into accordance with the repayment schedule.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$672	($114)
OTHER SPECIAL REVENUE FUNDS TOTAL	$672	($114)

MAINE ENERGY, HOUSING AND ECONOMIC RECOVERY PROGRAM Z124

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$672	($114)
OTHER SPECIAL REVENUE FUNDS TOTAL	$672	($114)

HOUSING AUTHORITY, MAINE STATE DEPARTMENT TOTALS	2025-26	2026-27
OTHER SPECIAL REVENUE FUNDS	$6,280,657	$11,321,052
DEPARTMENT TOTAL - ALL FUNDS	$6,280,657	$11,321,052

Sec. A-20. Appropriations and allocations. The following appropriations and allocations are made.

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Initiative: Provides funding for the operational needs of the Maine Human Rights Commission.

GENERAL FUND	2025-26	2026-27
All Other	$25,369	$0
GENERAL FUND TOTAL	$25,369	$0

HUMAN RIGHTS COMMISSION - REGULATION 0150

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
All Other	$25,369	$0
GENERAL FUND TOTAL	$25,369	$0

Sec. A-21. Appropriations and allocations. The following appropriations and allocations are made.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Transfers and reallocates the cost of one Chief Planner position from 70% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 40% Federal Expenditures Fund within the Fisheries and Hatcheries Operations program, 30% General Fund within the Administrative Services - Inland Fisheries and Wildlife program and 30% Other Special Revenue Funds within the Boating Access Sites program and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$40,076	$41,822
GENERAL FUND TOTAL	$40,076	$41,822

ADMINISTRATIVE SERVICES - INLAND FISHERIES AND WILDLIFE 0530

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$40,076	$41,822
GENERAL FUND TOTAL	$40,076	$41,822

ATV Enforcement Fund Z276

Initiative: Reallocates the cost of 2 Game Warden positions from the Enforcement Operations - Inland Fisheries and Wildlife program, 50% General Fund and 50% Federal Expenditures Fund, to 50% General Fund in the Enforcement Operations - Inland Fisheries and Wildlife program and, for one position, 50% Other Special Revenue Funds in the Enforcement Operations - Inland Fisheries and Wildlife program, and, for the other position, 50% Other Special Revenue Funds in the ATV Enforcement Fund program, and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$65,895	$68,542
All Other	$480	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$66,375	$69,042

ATV Enforcement Fund Z276

Initiative: Provides one-time funding for the replacement of 21 all-terrain vehicles, 28 snowmobiles, one snowmobile trailer, 2 boat trailers, 3 outboard motors, 2 boats, 8 trap nets, one electrofishing backpack, 10 electric utility vehicles, 2 one-ton trucks, 2 2-ton trucks, 4 truck beds and 2 fish stocking tanks.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$98,000	$98,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$98,000	$98,000

ATV Enforcement Fund Z276

Initiative: Provides funding for the approved reorganization of the following positions: 88 Game Warden positions from range 20 to range 22; 4 Game Warden Investigator positions from range 22 to range 24; 5 Game Warden Lieutenant positions from range 27 to range

29; 2 Game Warden Pilot positions from range 24 to range 26; one Game Warden Pilot Supervisor position from range 26 to range 28; 15 Game Warden Sergeant positions from range 24 to range 27; and 7 Game Warden Specialist positions from range 22 to range 24. This initiative also provides funding for related All Other costs. Position details are on file with the Bureau of the Budget.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$4,936	$5,128
All Other	$36	$37
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,972	$5,165

ATV ENFORCEMENT FUND Z276

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$70,831	$73,670
All Other	$516	$537
Capital Expenditures	$98,000	$98,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$169,347	$172,207

ATV Safety and Educational Program 0559

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$28,676	$28,774
OTHER SPECIAL REVENUE FUNDS TOTAL	$28,676	$28,774

ATV SAFETY AND EDUCATIONAL PROGRAM 0559

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$28,676	$28,774
OTHER SPECIAL REVENUE FUNDS TOTAL	$28,676	$28,774

Boating Access Sites 0631

Initiative: Provides one-time funding to purchase and improve land and facilities for boat launch sites throughout the State.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Capital Expenditures	$575,000	$575,000
FEDERAL EXPENDITURES FUND TOTAL	$575,000	$575,000

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$265,000	$265,000

OTHER SPECIAL REVENUE FUNDS TOTAL	$265,000	$265,000

Boating Access Sites 0631

Initiative: Establishes one limited-period Parks Maintenance Coordinator position and provides funding for related All Other costs. This position ends June 18, 2027.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$92,784	$99,488
All Other	$150,000	$150,000
GENERAL FUND TOTAL	$242,784	$249,488

Boating Access Sites 0631

Initiative: Transfers and reallocates the cost of one Chief Planner position from 70% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 40% Federal Expenditures Fund within the Fisheries and Hatcheries Operations program, 30% General Fund within the Administrative Services - Inland Fisheries and Wildlife program and 30% Other Special Revenue Funds within the Boating Access Sites program and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$40,077	$41,818
All Other	$959	$1,001
OTHER SPECIAL REVENUE FUNDS TOTAL	$41,036	$42,819

BOATING ACCESS SITES 0631

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$92,784	$99,488
All Other	$150,000	$150,000
GENERAL FUND TOTAL	$242,784	$249,488

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Capital Expenditures	$575,000	$575,000
FEDERAL EXPENDITURES FUND TOTAL	$575,000	$575,000

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$40,077	$41,818
All Other	$959	$1,001
Capital Expenditures	$265,000	$265,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$306,036	$307,819

Endangered Nongame Operations 0536

Initiative: Establishes one IF&W Senior Resource Biologist position and 2 IF&W Resource Biologist positions and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$54,466	$58,880
All Other	$1,303	$1,409
OTHER SPECIAL REVENUE FUNDS TOTAL	$55,769	$60,289

Endangered Nongame Operations 0536

Initiative: Transfers one IF&W Resource Supervisor position from the Fisheries and Hatcheries Operations program, General Fund to the Endangered Nongame Operations program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

ENDANGERED NONGAME OPERATIONS 0536

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$54,466	$58,880
All Other	$1,303	$1,409
OTHER SPECIAL REVENUE FUNDS TOTAL	$55,769	$60,289

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Reallocates the cost of 2 Game Warden positions from the Enforcement Operations - Inland Fisheries and Wildlife program, 50% General Fund and 50% Federal Expenditures Fund, to 50% General Fund in the Enforcement Operations - Inland Fisheries and Wildlife program and, for one position, 50% Other Special Revenue Funds in the Enforcement Operations - Inland Fisheries and Wildlife program, and, for the other position, 50% Other Special Revenue Funds in the ATV Enforcement Fund program, and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	($124,129)	($130,746)
All Other	($905)	($953)
FEDERAL EXPENDITURES FUND TOTAL	($125,034)	($131,699)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**

Personal Services	$58,234	$62,204
All Other	$424	$453
OTHER SPECIAL REVENUE FUNDS TOTAL	$58,658	$62,657

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Transfers and reallocates the cost of one Game Warden Specialist position from 50% Whitewater Rafting - Inland Fisheries and Wildlife program, Other Special Revenue Funds and 50% Enforcement Operations - Inland Fisheries and Wildlife program, General Fund to 70% Enforcement Operations - Inland Fisheries and Wildlife program, General Fund and 30% Whitewater Rafting - Inland Fisheries and Wildlife program, Other Special Revenue Funds and reduces funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$28,579	$30,252
All Other	($28,579)	($30,252)
GENERAL FUND TOTAL	$0	$0

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Establishes one Game Warden Sergeant position and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$129,511	$140,133
All Other	$952	$1,030
OTHER SPECIAL REVENUE FUNDS TOTAL	$130,463	$141,163

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Provides one-time funding for the replacement of 21 all-terrain vehicles, 28 snowmobiles, one snowmobile trailer, 2 boat trailers, 3 outboard motors, 2 boats, 8 trap nets, one electrofishing backpack, 10 electric utility vehicles, 2 one-ton trucks, 2 2-ton trucks, 4 truck beds and 2 fish stocking tanks.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$119,000	$119,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$119,000	$119,000

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Provides funding for the approved reorganization of the following positions: 88 Game Warden positions from range 20 to range 22; 4 Game Warden Investigator positions from range 22 to range 24; 5 Game Warden Lieutenant positions from range 27 to range 29; 2 Game Warden Pilot positions from range 24 to range 26; one Game Warden Pilot Supervisor position from range 26 to range 28; 15 Game Warden Sergeant positions from range 24 to range 27; and 7 Game Warden Specialist positions from range 22 to range 24.

This initiative also provides funding for related All Other costs. Position details are on file with the Bureau of the Budget.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$1,186,520	$1,253,367
GENERAL FUND TOTAL	$1,186,520	$1,253,367

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$34,502	$36,198
All Other	$251	$264
FEDERAL EXPENDITURES FUND TOTAL	$34,753	$36,462

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$24,212	$25,658
All Other	$177	$187
OTHER SPECIAL REVENUE FUNDS TOTAL	$24,389	$25,845

ENFORCEMENT OPERATIONS - INLAND FISHERIES AND WILDLIFE 0537

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$1,215,099	$1,283,619
All Other	($28,579)	($30,252)
GENERAL FUND TOTAL	$1,186,520	$1,253,367

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	($89,627)	($94,548)
All Other	($654)	($689)
FEDERAL EXPENDITURES FUND TOTAL	($90,281)	($95,237)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$211,957	$227,995
All Other	$1,553	$1,670
Capital Expenditures	$119,000	$119,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$332,510	$348,665

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding for operating expenses in the Fisheries and Hatcheries Operations - Lake and River Protection Fund Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$203,762	$203,762
OTHER SPECIAL REVENUE FUNDS TOTAL	$203,762	$203,762

Fisheries and Hatcheries Operations 0535

Initiative: Establishes one IF&W Resource Biologist position and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$108,937	$117,764
All Other	$2,628	$2,842
OTHER SPECIAL REVENUE FUNDS TOTAL	$111,565	$120,606

Fisheries and Hatcheries Operations 0535

Initiative: Reallocates the cost of one IF&W Resource Supervisor position from 80% General Fund and 20% Other Special Revenue Funds to 100% General Fund and reduces funding for related All Other costs.

GENERAL FUND	2025-26	2026-27
Personal Services	$31,278	$32,591
GENERAL FUND TOTAL	$31,278	$32,591

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	($31,278)	($32,591)
All Other	($755)	($787)
OTHER SPECIAL REVENUE FUNDS TOTAL	($32,033)	($33,378)

Fisheries and Hatcheries Operations 0535

Initiative: Transfers one IF&W Resource Supervisor position from the Fisheries and Hatcheries Operations program, General Fund to the Endangered Nongame Operations program, Federal Expenditures Fund.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
GENERAL FUND TOTAL	$0	$0

Fisheries and Hatcheries Operations 0535

Initiative: Establishes 2 Fish Culturist Assistant Supervisor positions.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$191,454	$205,972

GENERAL FUND TOTAL	$191,454	$205,972

Fisheries and Hatcheries Operations 0535

Initiative: Provides one-time funding for the replacement of 21 all-terrain vehicles, 28 snowmobiles, one snowmobile trailer, 2 boat trailers, 3 outboard motors, 2 boats, 8 trap nets, one electrofishing backpack, 10 electric utility vehicles, 2 one-ton trucks, 2 2-ton trucks, 4 truck beds and 2 fish stocking tanks.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Capital Expenditures	$7,500	$42,000
FEDERAL EXPENDITURES FUND TOTAL	$7,500	$42,000

Fisheries and Hatcheries Operations 0535

Initiative: Provides one-time funding for 3 snowmobiles, 3 all-terrain vehicles, 2 trailers, one electrofishing control box and 2 boats.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Capital Expenditures	$13,875	$0
FEDERAL EXPENDITURES FUND TOTAL	$13,875	$0

Fisheries and Hatcheries Operations 0535

Initiative: Transfers and reallocates the cost of one Chief Planner position from 70% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 40% Federal Expenditures Fund within the Fisheries and Hatcheries Operations program, 30% General Fund within the Administrative Services - Inland Fisheries and Wildlife program and 30% Other Special Revenue Funds within the Boating Access Sites program and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$53,436	$55,762
All Other	$1,290	$1,347
FEDERAL EXPENDITURES FUND TOTAL	$54,726	$57,109

Fisheries and Hatcheries Operations 0535

Initiative: Reallocates the cost of one Fish Culturist position from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program and reduces funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$40,259	$43,110
GENERAL FUND TOTAL	$40,259	$43,110

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**

Personal Services	($40,259)	($43,110)
All Other	($963)	($1,031)
FEDERAL EXPENDITURES FUND TOTAL	($41,222)	($44,141)

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding for the approved reorganization of 2 Office Associate II positions to 2 Office Specialist I positions and one Office Associate II Manager Supervisor position to an Office Specialist II Supervisor position and reduces funding for related All Other costs. This initiative also transfers and reallocates the cost of one Office Specialist I position and one Office Specialist II Supervisor position from 70% Federal Expenditures Fund and 30% General Fund, Resource Management Services - Inland Fisheries and Wildlife program to 75% General Fund and 25% Federal Expenditures Fund, Fisheries and Hatcheries Operations program.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$125,077	$135,193
GENERAL FUND TOTAL	$125,077	$135,193

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$41,687	$45,066
All Other	$998	$1,079
FEDERAL EXPENDITURES FUND TOTAL	$42,685	$46,145

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist I position and provides funding for related All Other costs. This initiative also transfers and reallocates the cost of one Office Specialist I position from 65% General Fund and 35% Federal Expenditures Fund, Fisheries and Hatcheries Operations program to 70% Federal Expenditures Fund and 30% General Fund, Resource Management Services - Inland Fisheries and Wildlife program.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($58,686)	($61,152)
GENERAL FUND TOTAL	($58,686)	($61,152)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	($31,600)	($32,927)
All Other	($756)	($788)
FEDERAL EXPENDITURES FUND TOTAL	($32,356)	($33,715)

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding for the approved reorganization of 18 Fish Culturist positions from range 16 to range 18, 6 Fish Culturist Assistant Supervisor positions from range 19 to range 22 and 8 Fish Culturist Supervisor positions from range 23 to range 25. Position details are on file with the Bureau of the Budget.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$257,225	$267,546
GENERAL FUND TOTAL	$257,225	$267,546

FISHERIES AND HATCHERIES OPERATIONS 0535

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$586,607	$623,260
GENERAL FUND TOTAL	$586,607	$623,260

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$23,264	$24,791
All Other	$569	$607
Capital Expenditures	$21,375	$42,000
FEDERAL EXPENDITURES FUND TOTAL	$45,208	$67,398

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$77,659	$85,173
All Other	$205,635	$205,817
OTHER SPECIAL REVENUE FUNDS TOTAL	$283,294	$290,990

Inland Fisheries Conservation and Enhancement Z427

Initiative: Provides funding for operating expenses and to recognize the revenue increase from the sale of fishing licenses.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$1,244,000	$1,244,000
GENERAL FUND TOTAL	$1,244,000	$1,244,000

Inland Fisheries Conservation and Enhancement Z427

Initiative: Provides one-time funding for the replacement of 21 all-terrain vehicles, 28 snowmobiles, one snowmobile trailer, 2 boat trailers, 3 outboard motors, 2 boats, 8 trap nets, one electrofishing backpack, 10 electric utility vehicles, 2 one-ton trucks, 2 2-ton trucks, 4 truck beds and 2 fish stocking tanks.

GENERAL FUND	2025-26	2026-27
Capital Expenditures	$244,835	$234,705
GENERAL FUND TOTAL	$244,835	$234,705

INLAND FISHERIES CONSERVATION AND ENHANCEMENT Z427

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
All Other	$1,244,000	$1,244,000
Capital Expenditures	$244,835	$234,705
GENERAL FUND TOTAL	$1,488,835	$1,478,705

Landowner Relations Z140

Initiative: Provides funding for the approved reorganization of the following positions: 88 Game Warden positions from range 20 to range 22; 4 Game Warden Investigator positions from range 22 to range 24; 5 Game Warden Lieutenant positions from range 27 to range 29; 2 Game Warden Pilot positions from range 24 to range 26; one Game Warden Pilot Supervisor position from range 26 to range 28; 15 Game Warden Sergeant positions from range 24 to range 27; and 7 Game Warden Specialist positions from range 22 to range 24. This initiative also provides funding for related All Other costs. Position details are on file with the Bureau of the Budget.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	$601	$625
All Other	$17	$18
OTHER SPECIAL REVENUE FUNDS TOTAL	$618	$643

Landowner Relations Z140

Initiative: Provides funding for the approved reorganization of 3 full-time Recreational Safety Coordinator positions and 3 part-time Recreational Safety Coordinator positions from range 15 to range 18. This initiative also reallocates the cost from Resource Management Services - Inland Fisheries and Wildlife program, 72% Federal Expenditures Fund and 4 positions Division of Public Information and Education program and 2 positions Resource Management Services - Inland Fisheries and Wildlife program, 26% General Fund and Landowner Relations program, 2% Other Special Revenue Funds to Resource Management Services - Inland Fisheries and Wildlife program, 72% Federal Expenditures Fund and 4 positions Division of Public Information and Education program and 2 positions Resource Management Services - Inland Fisheries and Wildlife program, 21% General Fund and Landowner Relations program, 7% Other Special Revenue Funds and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	$16,901	$17,734
All Other	$271	$284
OTHER SPECIAL REVENUE FUNDS TOTAL	$17,172	$18,018

LANDOWNER RELATIONS Z140

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$17,502	$18,359
All Other	$288	$302
OTHER SPECIAL REVENUE FUNDS TOTAL	$17,790	$18,661

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Provides one-time funding for repairs to an aviation hangar and a storage garage at the Greenville regional facility.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$550,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$550,000	$0

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Provides one-time funding for the replacement of one excavator.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$0	$230,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$230,000

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Provides one-time funding for the construction of a heated garage bay and bunkroom at the Strong regional facility.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$0	$260,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$260,000

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Provides one-time funding for the replacement of 21 all-terrain vehicles, 28 snowmobiles, one snowmobile trailer, 2 boat trailers, 3 outboard motors, 2 boats, 8 trap nets, one electrofishing backpack, 10 electric utility vehicles, 2 one-ton trucks, 2 2-ton trucks, 4 truck beds and 2 fish stocking tanks.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$9,500	$52,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$9,500	$52,500

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Provides one-time funding for 3 snowmobiles, 3 all-terrain vehicles, 2 trailers, one electrofishing control box and 2 boats.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$4,625	$31,000

OTHER SPECIAL REVENUE FUNDS TOTAL	$4,625	$31,000

LICENSING SERVICES - INLAND FISHERIES AND WILDLIFE 0531

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$564,125	$573,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$564,125	$573,500

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Provides one-time funding for the repair of department-owned dams.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$1,250,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,250,000	$0

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Establishes one Public Service Manager II position.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$144,655	$156,912
GENERAL FUND TOTAL	$144,655	$156,912

OFFICE OF THE COMMISSIONER - INLAND FISHERIES AND WILDLIFE 0529

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$144,655	$156,912
GENERAL FUND TOTAL	$144,655	$156,912

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$1,250,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,250,000	$0

Public Information and Education, Division of 0729

Initiative: Provides funding for operating expenses in the Public Information and Education, Division of program, Youth Conservation Education Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$73,700	$73,700
OTHER SPECIAL REVENUE FUNDS TOTAL	$73,700	$73,700

Public Information and Education, Division of 0729

Initiative: Establishes one Public Relations Specialist position and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$89,978	$96,353
All Other	$1,451	$1,555
OTHER SPECIAL REVENUE FUNDS TOTAL	$91,429	$97,908

Public Information and Education, Division of 0729

Initiative: Provides one-time funding for the replacement of 21 all-terrain vehicles, 28 snowmobiles, one snowmobile trailer, 2 boat trailers, 3 outboard motors, 2 boats, 8 trap nets, one electrofishing backpack, 10 electric utility vehicles, 2 one-ton trucks, 2 2-ton trucks, 4 truck beds and 2 fish stocking tanks.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$110,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$110,000	$0

Public Information and Education, Division of 0729

Initiative: Provides funding for the approved reorganization of 3 full-time Recreational Safety Coordinator positions and 3 part-time Recreational Safety Coordinator positions from range 15 to range 18. This initiative also reallocates the cost from Resource Management Services - Inland Fisheries and Wildlife program, 72% Federal Expenditures Fund and 4 positions Division of Public Information and Education program and 2 positions Resource Management Services Inland Fisheries and Wildlife program, 26% General Fund and Landowner Relations program, 2% Other Special Revenue Funds to Resource Management Services - Inland Fisheries and Wildlife program, 72% Federal Expenditures Fund and 4 positions Division of Public Information and Education program and 2 positions Resource Management Services - Inland Fisheries and Wildlife program, 21% General Fund and Landowner Relations program, 7% Other Special Revenue Funds and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($4,426)	($4,606)
GENERAL FUND TOTAL	($4,426)	($4,606)

PUBLIC INFORMATION AND EDUCATION, DIVISION OF 0729

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($4,426)	($4,606)
GENERAL FUND TOTAL	($4,426)	($4,606)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$89,978	$96,353
All Other	$75,151	$75,255
Capital Expenditures	$110,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$275,129	$171,608

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for operating expenses in the Black Bear Research and Management Fund Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$84,986	$84,986
OTHER SPECIAL REVENUE FUNDS TOTAL	$84,986	$84,986

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for operating expenses in the Moose Research and Management Fund Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$69,627	$69,627
OTHER SPECIAL REVENUE FUNDS TOTAL	$69,627	$69,627

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides one-time funding to purchase land for wildlife habitat.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Capital Expenditures	$1,935,990	$1,935,990
FEDERAL EXPENDITURES FUND TOTAL	$1,935,990	$1,935,990

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$500,000	$500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$500,000	$500,000

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides one-time funding for the reconstruction of the Swan Island pier.

GENERAL FUND	**2025-26**	**2026-27**
Capital Expenditures	$150,000	$0
GENERAL FUND TOTAL	$150,000	$0

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Capital Expenditures	$350,000	$0

FEDERAL EXPENDITURES FUND TOTAL	$350,000	$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Establishes 2 IF&W Senior Resource Biologist positions and reduces All Other to fund these positions.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$68,792	$74,164
All Other	($68,792)	($74,164)
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$160,526	$173,056
All Other	($160,526)	($173,056)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Establishes one IF&W Resource Biologist position and reduces All Other to fund the position.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$32,679	$35,327
All Other	($32,679)	($35,327)
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$76,258	$82,437
All Other	($76,258)	($82,437)
FEDERAL EXPENDITURES FUND TOTAL	$0	$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Establishes one IF&W Senior Resource Biologist position and 2 IF&W Resource Biologist positions and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$249,403	$269,356
All Other	$6,017	$6,501
FEDERAL EXPENDITURES FUND TOTAL	$255,420	$275,857

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$28,664	$30,902
All Other	$686	$739
OTHER SPECIAL REVENUE FUNDS TOTAL	$29,350	$31,641

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Establishes one IF&W Resource Technician position and reduces All Other to fund a portion of the position.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$46,193	$49,886
All Other	($46,193)	($49,886)
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$46,200	$49,890
All Other	$1,114	$1,203
FEDERAL EXPENDITURES FUND TOTAL	$47,314	$51,093

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides one-time funding for the replacement of 21 all-terrain vehicles, 28 snowmobiles, one snowmobile trailer, 2 boat trailers, 3 outboard motors, 2 boats, 8 trap nets, one electrofishing backpack, 10 electric utility vehicles, 2 one-ton trucks, 2 2-ton trucks, 4 truck beds and 2 fish stocking tanks.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Capital Expenditures	$21,000	$115,500
FEDERAL EXPENDITURES FUND TOTAL	$21,000	$115,500

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides one-time funding for 3 snowmobiles, 3 all-terrain vehicles, 2 trailers, one electrofishing control box and 2 boats.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Capital Expenditures	$0	$93,000
FEDERAL EXPENDITURES FUND TOTAL	$0	$93,000

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Transfers and reallocates the cost of one Chief Planner position from 70% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 40% Federal Expenditures Fund within the Fisheries and Hatcheries Operations program, 30% General Fund within the Administrative Services - Inland Fisheries and Wildlife program and 30% Other Special

Revenue Funds within the Boating Access Sites program and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($40,075)	($41,820)
GENERAL FUND TOTAL	($40,075)	($41,820)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($93,514)	($97,582)
All Other	($2,257)	($2,356)
FEDERAL EXPENDITURES FUND TOTAL	($95,771)	($99,938)

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Establishes 10 limited-period seasonal IF&W Resource Technician positions and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$230,260	$254,980
All Other	($230,260)	($254,980)
GENERAL FUND TOTAL	$0	$0

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$230,190	$254,910
All Other	$5,530	$6,124
FEDERAL EXPENDITURES FUND TOTAL	$235,720	$261,034

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the approved reorganization of 2 Office Associate II positions to 2 Office Specialist I positions and one Office Associate II Manager Supervisor position to an Office Specialist II Supervisor position and reduces funding for related All Other costs. This initiative also transfers and reallocates the cost of one Office Specialist I position and one Office Specialist II Supervisor position from 70% Federal Expenditures Fund and 30% General Fund, Resource Management Services - Inland Fisheries and Wildlife program to 75% General Fund and 25% Federal Expenditures Fund, Fisheries and Hatcheries Operations program.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($44,691)	($48,329)
GENERAL FUND TOTAL	($44,691)	($48,329)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**

POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($104,284)	($112,774)
All Other	($2,496)	($2,699)
FEDERAL EXPENDITURES FUND TOTAL	($106,780)	($115,473)

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist I position and provides funding for related All Other costs. This initiative also transfers and reallocates the cost of one Office Specialist I position from 65% General Fund and 35% Federal Expenditures Fund, Fisheries and Hatcheries Operations program to 70% Federal Expenditures Fund and 30% General Fund, Resource Management Services - Inland Fisheries and Wildlife program.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$28,830	$30,034
GENERAL FUND TOTAL	$28,830	$30,034

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$67,271	$70,087
All Other	$1,610	$1,677
FEDERAL EXPENDITURES FUND TOTAL	$68,881	$71,764

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the approved reorganization of 3 full-time Recreational Safety Coordinator positions and 3 part-time Recreational Safety Coordinator positions from range 15 to range 18. This initiative also reallocates the cost from Resource Management Services - Inland Fisheries and Wildlife program, 72% Federal Expenditures Fund and 4 positions Division of Public Information and Education program and 2 positions Resource Management Services - Inland Fisheries and Wildlife program, 26% General Fund and Landowner Relations program, 2% Other Special Revenue Funds to Resource Management Services - Inland Fisheries and Wildlife program, 72% Federal Expenditures Fund and 4 positions Division of Public Information and Education program and 2 positions Resource Management Services - Inland Fisheries and Wildlife program, 21% General Fund and Landowner Relations program, 7% Other Special Revenue Funds and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($3,558)	($3,772)
GENERAL FUND TOTAL	($3,558)	($3,772)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$22,921	$24,052
All Other	$548	$575

FEDERAL EXPENDITURES FUND TOTAL	$23,469	$24,627

RESOURCE MANAGEMENT SERVICES - INLAND FISHERIES AND WILDLIFE 0534

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$318,430	$350,470
All Other	($377,924)	($414,357)
Capital Expenditures	$150,000	$0
GENERAL FUND TOTAL	$90,506	($63,887)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$654,971	$713,432
All Other	($226,718)	($244,468)
Capital Expenditures	$2,306,990	$2,144,490
FEDERAL EXPENDITURES FUND TOTAL	$2,735,243	$2,613,454

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$28,664	$30,902
All Other	$155,299	$155,352
Capital Expenditures	$500,000	$500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$683,963	$686,254

Search and Rescue 0538

Initiative: Provides funding for the approved reorganization of the following positions: 88 Game Warden positions from range 20 to range 22; 4 Game Warden Investigator positions from range 22 to range 24; 5 Game Warden Lieutenant positions from range 27 to range 29; 2 Game Warden Pilot positions from range 24 to range 26; one Game Warden Pilot Supervisor position from range 26 to range 28; 15 Game Warden Sergeant positions from range 24 to range 27; and 7 Game Warden Specialist positions from range 22 to range 24. This initiative also provides funding for related All Other costs. Position details are on file with the Bureau of the Budget.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$27,685	$28,792
GENERAL FUND TOTAL	$27,685	$28,792

SEARCH AND RESCUE 0538

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**

Personal Services	$27,685	$28,792
GENERAL FUND TOTAL	$27,685	$28,792

Waterfowl Habitat Acquisition and Management 0561

Initiative: Provides one-time funding to purchase land for wildlife habitat.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Capital Expenditures	$1,800,000	$1,800,000
FEDERAL EXPENDITURES FUND TOTAL	$1,800,000	$1,800,000

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$80,000	$80,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$80,000	$80,000

WATERFOWL HABITAT ACQUISITION AND MANAGEMENT 0561

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Capital Expenditures	$1,800,000	$1,800,000
FEDERAL EXPENDITURES FUND TOTAL	$1,800,000	$1,800,000

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$80,000	$80,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$80,000	$80,000

Whitewater Rafting - Inland Fisheries and Wildlife 0539

Initiative: Transfers and reallocates the cost of one Game Warden Specialist position from 50% Whitewater Rafting - Inland Fisheries and Wildlife program, Other Special Revenue Funds and 50% Enforcement Operations - Inland Fisheries and Wildlife program, General Fund to 70% Enforcement Operations - Inland Fisheries and Wildlife program, General Fund and 30% Whitewater Rafting - Inland Fisheries and Wildlife program, Other Special Revenue Funds and reduces funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($28,579)	($30,252)
All Other	($210)	($223)
OTHER SPECIAL REVENUE FUNDS TOTAL	($28,789)	($30,475)

Whitewater Rafting - Inland Fisheries and Wildlife 0539

Initiative: Provides funding for the approved reorganization of the following positions: 88 Game Warden positions from range 20 to range 22; 4 Game Warden Investigator positions from range 22 to range 24; 5 Game Warden Lieutenant positions from range 27 to range

29; 2 Game Warden Pilot positions from range 24 to range 26; one Game Warden Pilot Supervisor position from range 26 to range 28; 15 Game Warden Sergeant positions from range 24 to range 27; and 7 Game Warden Specialist positions from range 22 to range 24. This initiative also provides funding for related All Other costs. Position details are on file with the Bureau of the Budget.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$3,182	$3,288
All Other	$23	$24
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,205	$3,312

WHITEWATER RAFTING - INLAND FISHERIES AND WILDLIFE 0539

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($25,397)	($26,964)
All Other	($187)	($199)
OTHER SPECIAL REVENUE FUNDS TOTAL	($25,584)	($27,163)

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$3,803,242**	**$3,763,853**
FEDERAL EXPENDITURES FUND	**$5,065,170**	**$4,960,615**
OTHER SPECIAL REVENUE FUNDS	**$4,021,055**	**$2,711,604**
DEPARTMENT TOTAL - ALL FUNDS	**$12,889,467**	**$11,436,072**

Sec. A-22. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: Provides one-time funding for the purchase of supplies and equipment for security staff.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$191,759	$75,814
GENERAL FUND TOTAL	$191,759	$75,814

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for contracted audio and visual support.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$125,000	$150,000

GENERAL FUND TOTAL	$125,000	$150,000

Courts - Supreme, Superior and District 0063

Initiative: Provides one-time funding to upgrade courtrooms with video bar conferencing technology.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$210,000	$50,000
GENERAL FUND TOTAL	$210,000	$50,000

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for contracted recording software support services.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$165,500	$165,500
GENERAL FUND TOTAL	$165,500	$165,500

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for recording software upgrades.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$129,000	$129,000
GENERAL FUND TOTAL	$129,000	$129,000

Courts - Supreme, Superior and District 0063

Initiative: Provides one-time funding to replace analog sound mixers with digital sound processor equipment.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$525,000	$525,000
GENERAL FUND TOTAL	$525,000	$525,000

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for cloud services and ransomware protection.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$100,200	$100,200
GENERAL FUND TOTAL	$100,200	$100,200

Courts - Supreme, Superior and District 0063

Initiative: Provides one-time funding for contracted technical account management services.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$75,000	$75,000

GENERAL FUND TOTAL	$75,000	$75,000

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the increased cost of virtual-machine storage technology.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$60,000	$60,000
GENERAL FUND TOTAL	$60,000	$60,000

Courts - Supreme, Superior and District 0063

Initiative: Reallocates funding for the Odyssey case management system from the CMS-Technology Fee account in Other Special Revenue Funds to the Supreme JD & Superior Courts account in the General Fund.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$1,838,125	$1,838,125
GENERAL FUND TOTAL	$1,838,125	$1,838,125

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($988,852)	($988,525)
OTHER SPECIAL REVENUE FUNDS TOTAL	($988,852)	($988,525)

Courts - Supreme, Superior and District 0063

Initiative: Provides funding to modernize the ADRIS case management system.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$100,000	$100,000
GENERAL FUND TOTAL	$100,000	$100,000

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Staff Accountant position, previously continued by Public Law 2023, chapter 643, through June 12, 2027 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$122,424	$128,497
All Other	$2,348	$2,405
OTHER SPECIAL REVENUE FUNDS TOTAL	$124,772	$130,902

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for courthouse facility improvements to comply with the 2010 ADA Standards for Accessible Design from the United States Department of Justice.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$50,000	$50,000

GENERAL FUND TOTAL	$50,000	$50,000

Courts - Supreme, Superior and District 0063

Initiative: Provides one-time funding for the continued support of the Maine Judicial Information System.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$250,000	$125,000
GENERAL FUND TOTAL	$250,000	$125,000

Courts - Supreme, Superior and District 0063

Initiative: Provides one-time funding to replace Google Enterprise licensing with Microsoft 365.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$100,000	$0
GENERAL FUND TOTAL	$100,000	$0

Courts - Supreme, Superior and District 0063

Initiative: Provides one-time funding for Microsoft 365 security costs.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$100,000	$0
GENERAL FUND TOTAL	$100,000	$0

Courts - Supreme, Superior and District 0063

Initiative: Reduces allocation to reflect a decrease in funding transferred from the Department of Health and Human Services for the federal victim assistance formula grant program administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime pursuant to the federal Victims of Crime Act of 1984.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($344,800)	($344,800)
FEDERAL EXPENDITURES FUND TOTAL	($344,800)	($344,800)

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the increased cost of contracted marshal services in Lincoln and Somerset counties.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$260,000	$260,000
GENERAL FUND TOTAL	$260,000	$260,000

Courts - Supreme, Superior and District 0063

Initiative: Provides funding to cover the volume increase in documents signed by justices of the peace.

GENERAL FUND	2025-26	2026-27
All Other	$62,598	$62,598
GENERAL FUND TOTAL	$62,598	$62,598

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for a volume increase in guardian ad litem, interpreter and mental health examiner services.

GENERAL FUND	2025-26	2026-27
All Other	$490,000	$490,000
GENERAL FUND TOTAL	$490,000	$490,000

Courts - Supreme, Superior and District 0063

Initiative: Continues 2 limited-period Court Appointed Special Advocate Legal Services Advisor positions, previously continued by Public Law 2023, chapter 17, through June 12, 2027.

GENERAL FUND	2025-26	2026-27
Personal Services	$337,446	$340,582
GENERAL FUND TOTAL	$337,446	$340,582

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Child Protective and Juvenile Process Specialist position, previously continued by Public Law 2023, chapter 17, through June 12, 2027 and provides funding for related All Other costs.

GENERAL FUND	2025-26	2026-27
Personal Services	$53,949	$54,421
GENERAL FUND TOTAL	$53,949	$54,421

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	$125,881	$126,981
All Other	$1,169	$1,180
FEDERAL EXPENDITURES FUND TOTAL	$127,050	$128,161

Courts - Supreme, Superior and District 0063

Initiative: Continues 5 limited-period Law Clerk positions, previously continued by Public Law 2023, chapter 17, through June 12, 2027 and provides funding for related All Other costs.

GENERAL FUND	2025-26	2026-27
Personal Services	$254,402	$263,700
GENERAL FUND TOTAL	$254,402	$263,700

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$381,588	$395,535
All Other	$3,545	$3,675
OTHER SPECIAL REVENUE FUNDS TOTAL	$385,133	$399,210

Courts - Supreme, Superior and District 0063

Initiative: Continues 2 limited-period Service Center/Violations Bureau Assistant Clerk positions, previously continued by Public Law 2023, chapter 17, through June 12, 2027 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$197,820	$200,914
All Other	$1,838	$1,866
OTHER SPECIAL REVENUE FUNDS TOTAL	$199,658	$202,780

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Assistant Clerk position, previously continued by Public Law 2023, chapter 17, through June 12, 2027 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$100,198	$104,567
All Other	$931	$971
OTHER SPECIAL REVENUE FUNDS TOTAL	$101,129	$105,538

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the increased cost of legal research.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$40,961	$40,961
GENERAL FUND TOTAL	$40,961	$40,961

Courts - Supreme, Superior and District 0063

Initiative: Continues 2 limited-period Assistant Clerk positions, previously continued by Public Law 2023, chapter 17, through June 12, 2027.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$183,959	$192,556
GENERAL FUND TOTAL	$183,959	$192,556

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$829,756	$851,259
All Other	$4,873,143	$4,297,198

GENERAL FUND TOTAL	$5,702,899	$5,148,457
FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$125,881	$126,981
All Other	($343,631)	($343,620)
FEDERAL EXPENDITURES FUND TOTAL	($217,750)	($216,639)
OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$802,030	$829,513
All Other	($980,190)	($979,608)
OTHER SPECIAL REVENUE FUNDS TOTAL	($178,160)	($150,095)

Judicial - Debt Service Z097

Initiative: Provides funding for increased debt service costs.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$2,836,355	$7,841,837
GENERAL FUND TOTAL	$2,836,355	$7,841,837

JUDICIAL - DEBT SERVICE Z097

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$2,836,355	$7,841,837
GENERAL FUND TOTAL	$2,836,355	$7,841,837

Maine Civil Legal Services Fund Z367

Initiative: Provides one-time funding for civil legal services for persons unable to afford a lawyer by providing additional funds available for distribution by the Civil Legal Services Fund Commission pursuant to the Maine Revised Statutes, Title 4, section 18-A, subsection 1.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,000,000	$0
GENERAL FUND TOTAL	$3,000,000	$0

MAINE CIVIL LEGAL SERVICES FUND Z367

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,000,000	$0
GENERAL FUND TOTAL	$3,000,000	$0

JUDICIAL DEPARTMENT DEPARTMENT TOTALS	2025-26	2026-27
GENERAL FUND	$11,539,254	$12,990,294
FEDERAL EXPENDITURES FUND	($217,750)	($216,639)
OTHER SPECIAL REVENUE FUNDS	($178,160)	($150,095)
DEPARTMENT TOTAL - ALL FUNDS	$11,143,344	$12,623,560

Sec. A-23. Appropriations and allocations. The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Administration - Labor 0030

Initiative: Transfers 11 Hearings Examiner positions, one Public Service Manager I position and one Public Service Manager II position from the Employment Security Services program, Federal Expenditures Fund to the Administration - Labor program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	$1,591,301	$1,685,699
All Other	$111,906	$114,163
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,703,207	$1,799,862

Administration - Labor 0030

Initiative: Establishes 4 Hearings Officer positions effective January 1, 2026 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$235,132	$507,020
All Other	$28,350	$34,848
OTHER SPECIAL REVENUE FUNDS TOTAL	$263,482	$541,868

Administration - Labor 0030

Initiative: Provides funding for the approved reorganization of one Public Service Manager I position to a Public Service Manager II position.

GENERAL FUND	2025-26	2026-27
Personal Services	$793	$821
GENERAL FUND TOTAL	$793	$821

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	$9,476	$9,859
All Other	$226	$236

OTHER SPECIAL REVENUE FUNDS TOTAL	$9,702 $10,095

ADMINISTRATION - LABOR 0030

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$793	$821
GENERAL FUND TOTAL	$793	$821

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	17.000	17.000
Personal Services	$1,835,909	$2,202,578
All Other	$140,482	$149,247
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,976,391	$2,351,825

Blind and Visually Impaired - Division for the 0126

Initiative: Establishes 3 limited-period Assistive Technology Specialist positions and provides funding for related All Other costs. These positions end on June 19, 2027.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$317,913	$342,696
All Other	$30,837	$31,433
FEDERAL EXPENDITURES FUND TOTAL	$348,750	$374,129

Blind and Visually Impaired - Division for the 0126

Initiative: Provides funding for assistive devices and services for individuals who are blind or visually impaired.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$200,000	$200,000
GENERAL FUND TOTAL	$200,000	$200,000

BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$200,000	$200,000
GENERAL FUND TOTAL	$200,000	$200,000

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$317,913	$342,696
All Other	$30,837	$31,433

FEDERAL EXPENDITURES FUND TOTAL	$348,750	$374,129

Employment Security Services 0245

Initiative: Reduces funding in the Trade Allowances Federal Expenditures Fund account to align allocation with available resources.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($3,993,260)	($3,993,260)
FEDERAL EXPENDITURES FUND TOTAL	($3,993,260)	($3,993,260)

Employment Security Services 0245

Initiative: Transfers 11 Hearings Examiner positions, one Public Service Manager I position and one Public Service Manager II position from the Employment Security Services program, Federal Expenditures Fund to the Administration - Labor program, Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(13.000)	(13.000)
Personal Services	($1,591,301)	($1,685,699)
All Other	($16,059)	($17,017)
FEDERAL EXPENDITURES FUND TOTAL	($1,607,360)	($1,702,716)

Employment Security Services 0245

Initiative: Provides funding to align allocation with anticipated revenues in the Special Administrative Account Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$252,500	$252,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$252,500	$252,500

Employment Security Services 0245

Initiative: Provides funding to align allocation with anticipated revenues in the Unemployment Program Administrative Fund Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$2,525,000	$2,525,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,525,000	$2,525,000

Employment Security Services 0245

Initiative: Provides funding for the approved reorganization of 2 Secretary Legal positions to Secretary Associate Legal positions.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$7,700	$8,553
All Other	$77	$85
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,777	$8,638

EMPLOYMENT SECURITY SERVICES 0245

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(13.000)	(13.000)
Personal Services	($1,591,301)	($1,685,699)
All Other	($4,009,319)	($4,010,277)
FEDERAL EXPENDITURES FUND TOTAL	($5,600,620)	($5,695,976)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$7,700	$8,553
All Other	$2,777,577	$2,777,585
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,785,277	$2,786,138

Employment Services Activity 0852

Initiative: Establishes baseline allocation in the Employment Services - Jobs and Recovery Support Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Employment Services Activity 0852

Initiative: Provides funding to increase the hours of one CareerCenter Consultant position from 27 hours to 80 hours biweekly. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	$58,889	$62,719
All Other	$1,883	$2,006
FEDERAL EXPENDITURES FUND TOTAL	$60,772	$64,725

Employment Services Activity 0852

Initiative: Reduces allocation in the Direct Delivery Services Other Special Revenue Funds account to align with available resources.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($14,706)	($14,706)
OTHER SPECIAL REVENUE FUNDS TOTAL	($14,706)	($14,706)

Employment Services Activity 0852

Initiative: Establishes baseline allocation in the Targeted Workforce Investment program.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**

All Other	$500	$500
FEDERAL EXPENDITURES FUND TOTAL	$500	$500

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

EMPLOYMENT SERVICES ACTIVITY 0852

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	$58,889	$62,719
All Other	$2,383	$2,506
FEDERAL EXPENDITURES FUND TOTAL	$61,272	$65,225

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($13,706)	($13,706)
OTHER SPECIAL REVENUE FUNDS TOTAL	($13,706)	($13,706)

Paid Family and Medical Leave Insurance Fund Z383

Initiative: Provides funding to increase the hours of one Office Associate II position from 73 hours to 80 hours biweekly. This initiative also provides funding for related All Other costs.

PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND	**2025-26**	**2026-27**
Personal Services	$6,944	$6,493
All Other	$152	$143
PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND TOTAL	$7,096	$6,636

Paid Family and Medical Leave Insurance Fund Z383

Initiative: Establishes 3 Labor and Safety Inspector positions effective January 1, 2026 and provides funding for related All Other costs.

PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$148,152	$319,119
All Other	$29,430	$33,206

PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND TOTAL	$177,582	$352,325

PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND Z383

PROGRAM SUMMARY

PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	$155,096	$325,612
All Other	$29,582	$33,349
PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND TOTAL	$184,678	$358,961

Regulation and Enforcement 0159

Initiative: Provides funding for appeal hearings on wage and hour violation decisions.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$25,000	$25,000
GENERAL FUND TOTAL	$25,000	$25,000

Regulation and Enforcement 0159

Initiative: Provides funding for information technology support for the Bureau of Labor Standards case management system.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$75,000	$75,000
GENERAL FUND TOTAL	$75,000	$75,000

Regulation and Enforcement 0159

Initiative: Provides funding for the collection of labor law fines and penalties.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$50,000	$50,000
GENERAL FUND TOTAL	$50,000	$50,000

REGULATION AND ENFORCEMENT 0159

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$150,000	$150,000
GENERAL FUND TOTAL	$150,000	$150,000

Rehabilitation Services 0799

Initiative: Provides funding for increased costs and demand for assistive technology for individuals who are deaf or hard of hearing.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$142,479	$142,479
OTHER SPECIAL REVENUE FUNDS TOTAL	$142,479	$142,479

Rehabilitation Services 0799

Initiative: Provides funding for contractual services to assist individuals who are deaf, hard of hearing or late deafened in gaining full and equitable access to community services.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$107,000	$107,000
GENERAL FUND TOTAL	$107,000	$107,000

Rehabilitation Services 0799

Initiative: Reallocates the cost of 3 Rehabilitation Counselor II positions from 67% Federal Expenditures Fund and 33% Other Special Revenue Funds to 100% Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$98,646	$105,640
All Other	$993	$1,064
FEDERAL EXPENDITURES FUND TOTAL	$99,639	$106,704

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	($98,646)	($105,640)
All Other	($993)	($1,064)
OTHER SPECIAL REVENUE FUNDS TOTAL	($99,639)	($106,704)

Rehabilitation Services 0799

Initiative: Continues one limited-period Rehabilitation Services Manager position and one limited-period Rehabilitation Counselor I position previously continued by Public Law 2023, chapter 643 and provides one-time funding for related All Other costs. These positions end June 19, 2027.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$203,941	$220,153
All Other	$1,243,279	$1,243,443
FEDERAL EXPENDITURES FUND TOTAL	$1,447,220	$1,463,596

Rehabilitation Services 0799

Initiative: Continues 2 limited-period Rehabilitation Assistant positions, previously established by Public Law 2023, chapter 412, through June 19, 2027. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$153,354	$164,060

All Other	$1,530	$1,637
FEDERAL EXPENDITURES FUND TOTAL	$154,884	$165,697

REHABILITATION SERVICES 0799

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$107,000	$107,000
GENERAL FUND TOTAL	$107,000	$107,000

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$455,941	$489,853
All Other	$1,245,802	$1,246,144
FEDERAL EXPENDITURES FUND TOTAL	$1,701,743	$1,735,997

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	($98,646)	($105,640)
All Other	$141,486	$141,415
OTHER SPECIAL REVENUE FUNDS TOTAL	$42,840	$35,775

Workforce Research Z164

Initiative: Establishes one Workforce Data Analyst position and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$89,643	$96,005
All Other	$7,550	$7,550
GENERAL FUND TOTAL	$97,193	$103,555

Workforce Research Z164

Initiative: Reduces allocation in the Workforce Research Special Projects Other Special Revenue Funds account to align with available resources.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($49,379)	($49,379)
OTHER SPECIAL REVENUE FUNDS TOTAL	($49,379)	($49,379)

Workforce Research Z164

Initiative: Provides funding for the approved reorganization of one Statistical Program Supervisor position to a Principal Economic Research Analyst position.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**

Personal Services	$20,329	$22,722
All Other	$295	$329
FEDERAL EXPENDITURES FUND TOTAL	$20,624	$23,051

WORKFORCE RESEARCH Z164

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$89,643	$96,005
All Other	$7,550	$7,550
GENERAL FUND TOTAL	$97,193	$103,555

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$20,329	$22,722
All Other	$295	$329
FEDERAL EXPENDITURES FUND TOTAL	$20,624	$23,051

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($49,379)	($49,379)
OTHER SPECIAL REVENUE FUNDS TOTAL	($49,379)	($49,379)

LABOR, DEPARTMENT OF **DEPARTMENT TOTALS**	**2025-26**	**2026-27**
GENERAL FUND	**$554,986**	**$561,376**
FEDERAL EXPENDITURES FUND	**($3,468,231)**	**($3,497,574)**
OTHER SPECIAL REVENUE FUNDS	**$4,741,423**	**$5,110,653**
PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND	**$184,678**	**$358,961**
DEPARTMENT TOTAL - ALL FUNDS	**$2,012,856**	**$2,533,416**

Sec. A-24. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Legislature 0081

Initiative: Continues one Executive Assistant, one Legislative Aide, 2 Legislative Policy and one Calendar Clerk Assistant limited-period positions through June 19, 2027.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$693,898	$706,691

GENERAL FUND TOTAL	$693,898	$706,691

Legislature 0081

Initiative: Adjusts appropriations to fund the Advisory Committee on the Fund to Address PFAS Contamination.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$4,500	$4,500
GENERAL FUND TOTAL	$4,500	$4,500

Legislature 0081

Initiative: Appropriates funds on an ongoing basis for technology costs.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$422,126	$432,331
GENERAL FUND TOTAL	$422,126	$432,331

Legislature 0081

Initiative: Adjusts appropriations to increase the number of weeks of one Executive Secretary position from 42 weeks to 52 weeks and adjusts the position count for the position from 0.808 FTE to one Legislative Count position.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	(0.808)	(0.808)
Personal Services	$12,563	$13,203
GENERAL FUND TOTAL	$12,563	$13,203

LEGISLATURE 0081

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	(0.808)	(0.808)
Personal Services	$706,461	$719,894
All Other	$426,626	$436,831
GENERAL FUND TOTAL	$1,133,087	$1,156,725

Study Commissions - Funding 0444

Initiative: Adjusts appropriations to fund the Advisory Committee on the Fund to Address PFAS Contamination.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($4,500)	($4,500)
GENERAL FUND TOTAL	($4,500)	($4,500)

STUDY COMMISSIONS - FUNDING 0444

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	($4,500)	($4,500)
GENERAL FUND TOTAL	($4,500)	($4,500)

LEGISLATURE		
DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$1,128,587**	**$1,152,225**
DEPARTMENT TOTAL - ALL FUNDS	**$1,128,587**	**$1,152,225**

Sec. A-25. Appropriations and allocations. The following appropriations and allocations are made.

LIBRARY, MAINE STATE

Imagination Library of Maine Program Z338

Initiative: Provides funding for the ongoing costs associated with the Imagination Library of Maine Program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$100,000	$100,000
GENERAL FUND TOTAL	$100,000	$100,000

Imagination Library of Maine Program Z338

Initiative: Provides funding for the Imagination Library of Maine Fund Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

IMAGINATION LIBRARY OF MAINE PROGRAM Z338

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$100,000	$100,000
GENERAL FUND TOTAL	$100,000	$100,000

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Maine State Library 0217

Initiative: Provides funding for anticipated increases in Federal Expenditures Fund amounts available in the Maine State Library.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$130,797	$130,797
FEDERAL EXPENDITURES FUND TOTAL	$130,797	$130,797

Maine State Library 0217

Initiative: Reduces funding in the Maine State Library's Private Support Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($167,905)	($167,905)
OTHER SPECIAL REVENUE FUNDS TOTAL	($167,905)	($167,905)

Maine State Library 0217

Initiative: Provides funding for the Maine State Library's Reading Round-Up Conference Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$10,400	$10,400
OTHER SPECIAL REVENUE FUNDS TOTAL	$10,400	$10,400

Maine State Library 0217

Initiative: Provides funding for the Maine State Library's Talking Books Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Maine State Library 0217

Initiative: Reallocates 10% of one Librarian-Specialized Services position between Federal Expenditures Fund accounts and provides funding for operational needs in the Read World, Real Science project funded by the National Aeronautics and Space Administration.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$11,915	$11,915
All Other	$34,465	$34,465
FEDERAL EXPENDITURES FUND TOTAL	$46,380	$46,380

Maine State Library 0217

Initiative: Provides funding for the Maine State Library's Collections Preservation Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**

All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Maine State Library 0217

Initiative: Continues one limited-period Librarian-Specialized Services position established through Public Law 2021, chapter 635 and provides funding for related All Other costs. This position ends on June 19, 2027.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$127,851	$137,272
All Other	$6,069	$6,069
GENERAL FUND TOTAL	$133,920	$143,341

Maine State Library 0217

Initiative: Provides funding for the cost increase of van delivery services in the Maine State Library.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$75,000	$75,000
GENERAL FUND TOTAL	$75,000	$75,000

Maine State Library 0217

Initiative: Provides funding for the approved reclassification of one Librarian III position to a Librarian Specialized Services position.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$24,058	$7,523
FEDERAL EXPENDITURES FUND TOTAL	$24,058	$7,523

MAINE STATE LIBRARY 0217

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$127,851	$137,272
All Other	$81,069	$81,069
GENERAL FUND TOTAL	$208,920	$218,341

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$35,973	$19,438
All Other	$165,262	$165,262
FEDERAL EXPENDITURES FUND TOTAL	$201,235	$184,700

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**

All Other	($156,505)	($156,505)
OTHER SPECIAL REVENUE FUNDS TOTAL	($156,505)	($156,505)

Statewide Library Information System 0185

Initiative: Provides funding for the cloud library cost increase in the Maine State Library.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$25,000	$25,000
GENERAL FUND TOTAL	$25,000	$25,000

Statewide Library Information System 0185

Initiative: Provides funding for the large print program cost increase in the Maine State Library.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$10,000	$10,000
GENERAL FUND TOTAL	$10,000	$10,000

STATEWIDE LIBRARY INFORMATION SYSTEM 0185

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$35,000	$35,000
GENERAL FUND TOTAL	$35,000	$35,000

LIBRARY, MAINE STATE DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$343,920**	**$353,341**
FEDERAL EXPENDITURES FUND	**$201,235**	**$184,700**
OTHER SPECIAL REVENUE FUNDS	**($156,005)**	**($156,005)**
DEPARTMENT TOTAL - ALL FUNDS	**$389,150**	**$382,036**

Sec. A-26. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Bureau of Marine Science 0027

Initiative: Provides funding for contractual custodial services at the department's West Boothbay Harbor facility in the Bureau of Marine Science program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$95,000	$95,000

GENERAL FUND TOTAL	$95,000	$95,000

Bureau of Marine Science 0027

Initiative: Provides funding to expand a coastal ecosystem survey.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$31,296	$31,296
OTHER SPECIAL REVENUE FUNDS TOTAL	$31,296	$31,296

Bureau of Marine Science 0027

Initiative: Provides funding to expand the annual scallop survey.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$46,944	$46,944
OTHER SPECIAL REVENUE FUNDS TOTAL	$46,944	$46,944

Bureau of Marine Science 0027

Initiative: Continues one limited-period Marine Resource Scientist II position and 2 limited-period Marine Resource Scientist I positions previously continued by Public Law 2023, chapter 17 and 2 limited-period Marine Resource Specialist positions, 3 limited-period Office Associate II positions and one limited-period Office Specialist I Supervisor position previously continued by Public Law 2023, chapter 643 through June 19, 2027. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$905,172	$973,245
All Other	$96,835	$99,777
FEDERAL EXPENDITURES FUND TOTAL	$1,002,007	$1,073,022

Bureau of Marine Science 0027

Initiative: Continues one limited-period Management Analyst I position and one limited-period Public Service Coordinator I position, previously continued by Financial Order 003621 F5, through June 19, 2027. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$233,760	$248,279
All Other	$14,274	$14,901
FEDERAL EXPENDITURES FUND TOTAL	$248,034	$263,180

Bureau of Marine Science 0027

Initiative: Continues one limited-period Marine Resource Scientist II position, previously continued by Financial Order 003637 F5, through June 19, 2027. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$120,752	$130,369

All Other	$11,631	$12,047
FEDERAL EXPENDITURES FUND TOTAL	$132,383	$142,416

Bureau of Marine Science 0027

Initiative: Continues 5 limited-period Marine Resource Scientist I positions, previously continued by Financial Order 003639 F5, through June 19, 2027. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$522,167	$562,853
All Other	$54,631	$56,389
FEDERAL EXPENDITURES FUND TOTAL	$576,798	$619,242

Bureau of Marine Science 0027

Initiative: Continues one limited-period Marine Resource Scientist IV position, 3 limited-period Marine Resource Scientist III positions, 3 limited-period Marine Resource Scientist II positions and one limited-period Office Associate II position, previously continued by Financial Order 003640 F5, through June 19, 2027. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$1,045,729	$1,122,005
All Other	$96,495	$99,791
FEDERAL EXPENDITURES FUND TOTAL	$1,142,224	$1,221,796

Bureau of Marine Science 0027

Initiative: Continues one limited-period Marine Resource Scientist I position and one limited-period Marine Resource Specialist position, previously continued by Financial Order 003642 F5, through June 19, 2027. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$198,713	$214,504
All Other	$21,414	$22,096
FEDERAL EXPENDITURES FUND TOTAL	$220,127	$236,600

Bureau of Marine Science 0027

Initiative: Continues 3 limited-period Marine Resource Specialist positions and 2 limited-period Marine Resource Scientist II positions, previously continued by Financial Order 003643 F5, through June 19, 2027. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$541,719	$583,922
All Other	$55,476	$57,300
FEDERAL EXPENDITURES FUND TOTAL	$597,195	$641,222

Bureau of Marine Science 0027

Initiative: Continues one limited-period Marine Resource Scientist I position, previously continued by Financial Order 003644 F5, through June 19, 2027. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$106,561	$114,781
All Other	$11,018	$11,373
FEDERAL EXPENDITURES FUND TOTAL	$117,579	$126,154

Bureau of Marine Science 0027

Initiative: Reduces allocation to align with available resources.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($43,371)	($43,371)
OTHER SPECIAL REVENUE FUNDS TOTAL	($43,371)	($43,371)

Bureau of Marine Science 0027

Initiative: Provides one-time funding to replace the galvanized steel shroud on the recovery unit at the West Boothbay Harbor laboratory.

GENERAL FUND	**2025-26**	**2026-27**
Capital Expenditures	$100,000	$0
GENERAL FUND TOTAL	$100,000	$0

BUREAU OF MARINE SCIENCE 0027

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$95,000	$95,000
Capital Expenditures	$100,000	$0
GENERAL FUND TOTAL	$195,000	$95,000

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$3,674,573	$3,949,958
All Other	$361,774	$373,674
FEDERAL EXPENDITURES FUND TOTAL	$4,036,347	$4,323,632

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$34,869	$34,869
OTHER SPECIAL REVENUE FUNDS TOTAL	$34,869	$34,869

Bureau of Policy and Management 0258

Initiative: Establishes one Management Analyst II position to provide administrative support for aquaculture leasing and provides funding for related All Other costs in the Bureau of Public Health program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($108,631)	($116,504)
GENERAL FUND TOTAL	($108,631)	($116,504)

Bureau of Policy and Management 0258

Initiative: Establishes one Marine Resource Management Coordinator position dedicated to discharge leases in the aquaculture division and provides funding for related All Other costs in the Bureau of Public Health program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($127,346)	($136,945)
GENERAL FUND TOTAL	($127,346)	($136,945)

Bureau of Policy and Management 0258

Initiative: Continues and makes permanent one Public Service Coordinator II position previously continued by Financial Order 003620 F5 to provide pathology services. This initiative also provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$151,001	$162,393
All Other	$12,938	$13,431
OTHER SPECIAL REVENUE FUNDS TOTAL	$163,939	$175,824

Bureau of Policy and Management 0258

Initiative: Continues and makes permanent one Public Service Coordinator II position previously established by financial order in fiscal year 2024-25. This initiative also provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$177,971	$185,285
All Other	$14,104	$14,420
OTHER SPECIAL REVENUE FUNDS TOTAL	$192,075	$199,705

Bureau of Policy and Management 0258

Initiative: Provides funding for contractual custodial services at the department's West Boothbay Harbor facility in the Bureau of Marine Science program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($95,000)	($95,000)
GENERAL FUND TOTAL	($95,000)	($95,000)

Bureau of Policy and Management 0258

Initiative: Continues one limited-period Office Specialist II position previously established by financial order in fiscal year 2024-25 through June 19, 2027 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$89,002	$96,028
All Other	$10,259	$10,563
OTHER SPECIAL REVENUE FUNDS TOTAL	$99,261	$106,591

Bureau of Policy and Management 0258

Initiative: Transfers one Office Specialist I position from the Marine Patrol - Bureau of program, General Fund to the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$84,623	$91,310
GENERAL FUND TOTAL	$84,623	$91,310

Bureau of Policy and Management 0258

Initiative: Continues one limited-period Management Analyst I position and one limited-period Public Service Coordinator I position, previously continued by Financial Order 003621 F5, through June 19, 2027. This initiative also provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$8,296	$8,296
GENERAL FUND TOTAL	$8,296	$8,296

Bureau of Policy and Management 0258

Initiative: Transfers one Public Service Manager II position from the Bureau of Policy and Management program, Other Special Revenue Funds to the Bureau of Public Health program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($214,488)	($226,437)
GENERAL FUND TOTAL	($214,488)	($226,437)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)

Personal Services	($147,509)	($159,458)
All Other	($71,014)	($70,934)
OTHER SPECIAL REVENUE FUNDS TOTAL	($218,523)	($230,392)

Bureau of Policy and Management 0258

Initiative: Continues 2 limited-period Marine Resource Scientist II positions and one limited-period Marine Resource Scientist III position previously continued by Financial Order 003622 F5 and transfers All Other to Personal Services to fund the positions. These positions end on June 19, 2027.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$384,387	$415,855
All Other	($384,387)	($415,855)
GENERAL FUND TOTAL	$0	$0

Bureau of Policy and Management 0258

Initiative: Continues one limited-period Marine Resource Management Coordinator position previously continued by Financial Order 003623 F5 through June 19, 2027 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$138,460	$148,854
All Other	$12,397	$12,846
OTHER SPECIAL REVENUE FUNDS TOTAL	$150,857	$161,700

Bureau of Policy and Management 0258

Initiative: Provides funding for additional services required from the Department of the Attorney General.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$148,889	$160,156
GENERAL FUND TOTAL	$148,889	$160,156

Bureau of Policy and Management 0258

Initiative: Continues 3 limited-period Marine Resource Specialist positions, previously continued and reorganized by Public Law 2023, chapter 643, through June 19, 2027 and transfers All Other to Personal Services to fund the positions.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$284,549	$306,614
All Other	($284,549)	($306,614)
GENERAL FUND TOTAL	$0	$0

Bureau of Policy and Management 0258

Initiative: Continues 2 limited-period Marine Resource Scientist I positions, previously continued by Public Law 2023, chapter 643, through June 19, 2027 and transfers All Other to Personal Services to fund the positions.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$223,996	$240,915
All Other	($223,996)	($240,915)
GENERAL FUND TOTAL	$0	$0

Bureau of Policy and Management 0258

Initiative: Continues and makes permanent one Marine Resource Management Coordinator position previously continued by Financial Order CV0719 F5 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$147,506	$153,631
All Other	$12,787	$13,052
FEDERAL EXPENDITURES FUND TOTAL	$160,293	$166,683

Bureau of Policy and Management 0258

Initiative: Transfers one Marine Resource Management Coordinator position from the Bureau of Policy and Management program, General Fund to the Sea Run Fisheries and Habitat program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($124,766)	($134,429)
GENERAL FUND TOTAL	($124,766)	($134,429)

Bureau of Policy and Management 0258

Initiative: Establishes one Marine Resource Management Coordinator position to assist in conducting aquaculture lease hearings and provides funding for related All Other costs in the Bureau of Public Health program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($127,346)	($136,945)
GENERAL FUND TOTAL	($127,346)	($136,945)

Bureau of Policy and Management 0258

Initiative: Reduces allocation to align with available resources.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($34,013)	($34,013)
OTHER SPECIAL REVENUE FUNDS TOTAL	($34,013)	($34,013)

Bureau of Policy and Management 0258

Initiative: Transfers 3 Marine Resource Management Coordinator positions, one Marine Resource Scientist I position, one Marine Resource Scientist II position, one Marine Resource Scientist III position, one Public Service Coordinator II position and one Senior Aquaculture Inspector position from the Bureau of Policy and Management program, General Fund to the Bureau of Public Health program, General Fund. This initiative also transfers related All Other for the aquaculture division from the Bureau of Policy and Management program, General Fund to the Bureau of Public Health program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(8.000)	(8.000)
Personal Services	($995,735)	($1,068,889)
All Other	($17,800)	($17,800)
GENERAL FUND TOTAL	($1,013,535)	($1,086,689)

Bureau of Policy and Management 0258

Initiative: Transfers one Secretary Specialist position from the Bureau of Policy and Management program to the Bureau of Public Health program.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($102,162)	($106,407)
All Other	($4,414)	($4,598)
OTHER SPECIAL REVENUE FUNDS TOTAL	($106,576)	($111,005)

Bureau of Policy and Management 0258

Initiative: Establishes one Marine Resource Scientist I position in the aquaculture inspection division and provides funding for related All Other costs in the Bureau of Public Health program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($112,709)	($120,929)
GENERAL FUND TOTAL	($112,709)	($120,929)

Bureau of Policy and Management 0258

Initiative: Establishes one Marine Resource Scientist I position to conduct aquaculture lease site visits and provides funding for related All Other costs in the Bureau of Public Health program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($112,709)	($120,929)
GENERAL FUND TOTAL	($112,709)	($120,929)

Bureau of Policy and Management 0258

Initiative: Provide funding for the approved reorganization of one Marine Resource Management Coordinator position to a Public Service Coordinator II position.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$17,470	$18,877
GENERAL FUND TOTAL	$17,470	$18,877

BUREAU OF POLICY AND MANAGEMENT 0258

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(8.000)	(8.000)
Personal Services	($125,476)	($129,747)
All Other	($1,651,776)	($1,766,421)
GENERAL FUND TOTAL	($1,777,252)	($1,896,168)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$147,506	$153,631
All Other	$12,787	$13,052
FEDERAL EXPENDITURES FUND TOTAL	$160,293	$166,683

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	$306,763	$326,695
All Other	($59,743)	($58,285)
OTHER SPECIAL REVENUE FUNDS TOTAL	$247,020	$268,410

Bureau of Public Health Z154

Initiative: Establishes one Management Analyst II position to provide administrative support for aquaculture leasing and provides funding for related All Other costs in the Bureau of Public Health program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$102,483	$110,356
All Other	$6,148	$6,148
GENERAL FUND TOTAL	$108,631	$116,504

Bureau of Public Health Z154

Initiative: Establishes one Marine Resource Management Coordinator position dedicated to discharge leases in the aquaculture division and provides funding for related All Other

costs in the Bureau of Public Health program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$121,198	$130,797
All Other	$6,148	$6,148
GENERAL FUND TOTAL	$127,346	$136,945

Bureau of Public Health Z154

Initiative: Transfers one Public Service Manager II position from the Bureau of Policy and Management program, Other Special Revenue Funds to the Bureau of Public Health program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$147,509	$159,458
All Other	$66,979	$66,979
GENERAL FUND TOTAL	$214,488	$226,437

Bureau of Public Health Z154

Initiative: Establishes one Marine Resource Management Coordinator position to assist in conducting aquaculture lease hearings and provides funding for related All Other costs in the Bureau of Public Health program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$121,198	$130,797
All Other	$6,148	$6,148
GENERAL FUND TOTAL	$127,346	$136,945

Bureau of Public Health Z154

Initiative: Transfers 3 Marine Resource Management Coordinator positions, one Marine Resource Scientist I position, one Marine Resource Scientist II position, one Marine Resource Scientist III position, one Public Service Coordinator II position and one Senior Aquaculture Inspector position from the Bureau of Policy and Management program, General Fund to the Bureau of Public Health program, General Fund. This initiative also transfers related All Other for the aquaculture division from the Bureau of Policy and Management program, General Fund to the Bureau of Public Health program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	$995,735	$1,068,889
All Other	$17,800	$17,800

GENERAL FUND TOTAL	$1,013,535	$1,086,689

Bureau of Public Health Z154

Initiative: Transfers one Secretary Specialist position from the Bureau of Policy and Management program to the Bureau of Public Health program.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$102,162	$106,407
All Other	$4,414	$4,598
OTHER SPECIAL REVENUE FUNDS TOTAL	$106,576	$111,005

Bureau of Public Health Z154

Initiative: Establishes one Marine Resource Scientist I position in the aquaculture inspection division and provides funding for related All Other costs in the Bureau of Public Health program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$106,561	$114,781
All Other	$6,148	$6,148
GENERAL FUND TOTAL	$112,709	$120,929

Bureau of Public Health Z154

Initiative: Establishes one Marine Resource Scientist I position to conduct aquaculture lease site visits and provides funding for related All Other costs in the Bureau of Public Health program, General Fund. This initiative also reduces All Other funding in the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$106,561	$114,781
All Other	$6,148	$6,148
GENERAL FUND TOTAL	$112,709	$120,929

Bureau of Public Health Z154

Initiative: Provides funding for the approved reorganization of 2 Microbiologist II positions to Marine Resource Scientist II positions.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$14,467	$19,508
GENERAL FUND TOTAL	$14,467	$19,508

BUREAU OF PUBLIC HEALTH Z154

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**

POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	$1,715,712	$1,849,367
All Other	$115,519	$115,519
GENERAL FUND TOTAL	$1,831,231	$1,964,886

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$102,162	$106,407
All Other	$4,414	$4,598
OTHER SPECIAL REVENUE FUNDS TOTAL	$106,576	$111,005

Marine Patrol - Bureau of 0029

Initiative: Transfers one Office Specialist I position from the Marine Patrol - Bureau of program, General Fund to the Bureau of Policy and Management program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($84,623)	($91,310)
GENERAL FUND TOTAL	($84,623)	($91,310)

Marine Patrol - Bureau of 0029

Initiative: Reduces allocation to align with available resources.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($31,133)	($31,133)
OTHER SPECIAL REVENUE FUNDS TOTAL	($31,133)	($31,133)

MARINE PATROL - BUREAU OF 0029

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($84,623)	($91,310)
GENERAL FUND TOTAL	($84,623)	($91,310)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($31,133)	($31,133)
OTHER SPECIAL REVENUE FUNDS TOTAL	($31,133)	($31,133)

Sea Run Fisheries and Habitat Z295

Initiative: Transfers one Marine Resource Management Coordinator position from the Bureau of Policy and Management program, General Fund to the Sea Run Fisheries and Habitat program, General Fund.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$124,766	$134,429
GENERAL FUND TOTAL	$124,766	$134,429

SEA RUN FISHERIES AND HABITAT Z295

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$124,766	$134,429
GENERAL FUND TOTAL	$124,766	$134,429

MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$289,122**	**$206,837**
FEDERAL EXPENDITURES FUND	**$4,196,640**	**$4,490,315**
OTHER SPECIAL REVENUE FUNDS	**$357,332**	**$383,151**
DEPARTMENT TOTAL - ALL FUNDS	**$4,843,094**	**$5,080,303**

Sec. A-27. Appropriations and allocations. The following appropriations and allocations are made.

MARITIME ACADEMY, MAINE

Maine Maritime Academy Scholarship Fund - Casino Z167

Initiative: Provides funding to align allocations with dedicated revenue as projected by the March 2024 Revenue Forecasting Committee Report.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$3,958	$8,015
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,958	$8,015

Maine Maritime Academy Scholarship Fund - Casino Z167

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($9,267)	($8,299)
OTHER SPECIAL REVENUE FUNDS TOTAL	($9,267)	($8,299)

MAINE MARITIME ACADEMY SCHOLARSHIP FUND - CASINO Z167

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**

All Other	($5,309)	($284)
OTHER SPECIAL REVENUE FUNDS TOTAL	($5,309)	($284)

Maritime Academy - Operations 0035

Initiative: Provides one-time funding in fiscal year 2025-26 and fiscal year 2026-27 only for paid family and medical leave premiums for eligible Maine Maritime Academy employees in compliance with state law.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$260,000	$260,000
GENERAL FUND TOTAL	$260,000	$260,000

Maritime Academy - Operations 0035

Initiative: Provides additional funding for annual inflationary cost increases associated with continuation of current Maine Maritime Academy operations.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$507,027	$1,034,335
GENERAL FUND TOTAL	$507,027	$1,034,335

MARITIME ACADEMY - OPERATIONS 0035

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$767,027	$1,294,335
GENERAL FUND TOTAL	$767,027	$1,294,335

MARITIME ACADEMY, MAINE DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$767,027**	**$1,294,335**
OTHER SPECIAL REVENUE FUNDS	**($5,309)**	**($284)**
DEPARTMENT TOTAL - ALL FUNDS	**$761,718**	**$1,294,051**

Sec. A-28. Appropriations and allocations. The following appropriations and allocations are made.

MUSEUM, MAINE STATE

Maine State Museum 0180

Initiative: Establishes one Museum Technician III position and provides funding for related All Other costs to support essential technology operations associated with virtual education programs, in-gallery digital educational interactive displays, school group scheduling, visitor admissions and visitor demographic data collection.

GENERAL FUND	**2025-26**	**2026-27**

POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$89,765	$96,132
All Other	$6,069	$6,069
GENERAL FUND TOTAL	$95,834	$102,201

Maine State Museum 0180

Initiative: Establishes one limited-period Museum Technician III position through June 19, 2027 and provides funding for related All Other costs to serve as assistant exhibits preparator.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$89,765	$96,132
All Other	$6,069	$6,069
GENERAL FUND TOTAL	$95,834	$102,201

MAINE STATE MUSEUM 0180

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$179,530	$192,264
All Other	$12,138	$12,138
GENERAL FUND TOTAL	$191,668	$204,402

MUSEUM, MAINE STATE DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$191,668**	**$204,402**
DEPARTMENT TOTAL - ALL FUNDS	**$191,668**	**$204,402**

Sec. A-29. Appropriations and allocations. The following appropriations and allocations are made.

OFFICE OF AFFORDABLE HEALTH CARE

Office of Affordable Health Care Z320

Initiative: Provides one-time funding for renovations, furniture and technology costs required to establish a leased space necessary for the continued operations of the Office of Affordable Health Care. This initiative also provides ongoing funding for leased space rent costs and contracted services necessary to monitor compliance with the provider price oversight program envisioned in the Maine Revised Statutes, Title 5, section 3122.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$47,200	$47,200
Capital Expenditures	$55,000	$0

GENERAL FUND TOTAL	$102,200	$47,200

OFFICE OF AFFORDABLE HEALTH CARE Z320

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$47,200	$47,200
Capital Expenditures	$55,000	$0
GENERAL FUND TOTAL	$102,200	$47,200

Sec. A-30. Appropriations and allocations. The following appropriations and allocations are made.

PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS

Racial, Indigenous and Tribal Populations Z319

Initiative: Provides funding for the approved reorganization of one Public Service Coordinator I position from range 24 to range 28 and one Public Service Coordinator I position from range 26 to range 28.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$20,090	$21,722
GENERAL FUND TOTAL	$20,090	$21,722

RACIAL, INDIGENOUS AND TRIBAL POPULATIONS Z319

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$20,090	$21,722
GENERAL FUND TOTAL	$20,090	$21,722

Sec. A-31. Appropriations and allocations. The following appropriations and allocations are made.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Engineers - State Board of Licensure for Professional 0369

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General and related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$4,263	$6,154
OTHER SPECIAL REVENUE FUNDS TOTAL	$4,263	$6,154

Engineers - State Board of Licensure for Professional 0369

Initiative: Provides funding to align with anticipated expenses.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$24,202	$10,244

OTHER SPECIAL REVENUE FUNDS TOTAL	$24,202	$10,244

Engineers - State Board of Licensure for Professional 0369

Initiative: Provides one-time funding to align with anticipated expenses.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$7,175	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,175	$0

ENGINEERS - STATE BOARD OF LICENSURE FOR PROFESSIONAL 0369

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$35,640	$16,398
OTHER SPECIAL REVENUE FUNDS TOTAL	$35,640	$16,398

Financial Institutions - Bureau of 0093

Initiative: Provides funding to establish a career ladder within the Bureau of Financial Institutions Bank Examiner job classification series.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$146,182	$167,700
All Other	$1,425	$1,549
OTHER SPECIAL REVENUE FUNDS TOTAL	$147,607	$169,249

Financial Institutions - Bureau of 0093

Initiative: Establishes one part-time Office Specialist I position and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	$41,965	$45,819
All Other	$280	$306
OTHER SPECIAL REVENUE FUNDS TOTAL	$42,245	$46,125

Financial Institutions - Bureau of 0093

Initiative: Provides funding to increase the hours of one Bank Examiner position from 57 hours to 80 hours biweekly and for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$27,511	$28,635
All Other	$184	$191
OTHER SPECIAL REVENUE FUNDS TOTAL	$27,695	$28,826

FINANCIAL INSTITUTIONS - BUREAU OF 0093

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	$215,658	$242,154
All Other	$1,889	$2,046
OTHER SPECIAL REVENUE FUNDS TOTAL	$217,547	$244,200

Insurance - Bureau of 0092

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General and related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$48,032	$84,759
OTHER SPECIAL REVENUE FUNDS TOTAL	$48,032	$84,759

INSURANCE - BUREAU OF 0092

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$48,032	$84,759
OTHER SPECIAL REVENUE FUNDS TOTAL	$48,032	$84,759

Licensure in Medicine - Board of 0376

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General and related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$32,061	$54,661
OTHER SPECIAL REVENUE FUNDS TOTAL	$32,061	$54,661

Licensure in Medicine - Board of 0376

Initiative: Provides funding to align with anticipated expenses.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$75,838	$85,949
OTHER SPECIAL REVENUE FUNDS TOTAL	$75,838	$85,949

Licensure in Medicine - Board of 0376

Initiative: Provides one-time funding to align with anticipated expenses.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$20,223	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$20,223	$0

LICENSURE IN MEDICINE - BOARD OF 0376

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$128,122	$140,610
OTHER SPECIAL REVENUE FUNDS TOTAL	$128,122	$140,610

Nursing - Board of 0372

Initiative: Establishes one Office Specialist I position and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$83,465	$90,097
All Other	$7,333	$5,594
OTHER SPECIAL REVENUE FUNDS TOTAL	$90,798	$95,691

Nursing - Board of 0372

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General and related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$53,372	$69,250
OTHER SPECIAL REVENUE FUNDS TOTAL	$53,372	$69,250

Nursing - Board of 0372

Initiative: Provides funding to align with anticipated expenses.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$22,848	$22,848
OTHER SPECIAL REVENUE FUNDS TOTAL	$22,848	$22,848

NURSING - BOARD OF 0372

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$83,465	$90,097
All Other	$83,553	$97,692
OTHER SPECIAL REVENUE FUNDS TOTAL	$167,018	$187,789

Office of Professional and Occupational Regulation 0352

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General and related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$220,732	$297,398
OTHER SPECIAL REVENUE FUNDS TOTAL	$220,732	$297,398

OFFICE OF PROFESSIONAL AND OCCUPATIONAL REGULATION 0352

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$220,732	$297,398
OTHER SPECIAL REVENUE FUNDS TOTAL	$220,732	$297,398

Optometry - Board of 0385

Initiative: Provides funding to increase the hours of one Office Specialist II position from 60 hours to 80 hours biweekly and for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$23,723	$24,269
All Other	$931	$953
OTHER SPECIAL REVENUE FUNDS TOTAL	$24,654	$25,222

Optometry - Board of 0385

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General and related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$0	$663
OTHER SPECIAL REVENUE FUNDS TOTAL	$0	$663

Optometry - Board of 0385

Initiative: Provides funding to align with anticipated expenses.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$6,170	$6,170
OTHER SPECIAL REVENUE FUNDS TOTAL	$6,170	$6,170

OPTOMETRY - BOARD OF 0385

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$23,723	$24,269
All Other	$7,101	$7,786
OTHER SPECIAL REVENUE FUNDS TOTAL	$30,824	$32,055

Osteopathic Licensure - Board of 0383

Initiative: Establishes one Office Specialist II position and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$87,844	$94,815
All Other	$8,742	$7,071

OTHER SPECIAL REVENUE FUNDS TOTAL	$96,586	$101,886

Osteopathic Licensure - Board of 0383

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General and related All Other costs.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$15,462	$26,185
OTHER SPECIAL REVENUE FUNDS TOTAL	$15,462	$26,185

Osteopathic Licensure - Board of 0383

Initiative: Provides funding to align with anticipated expenses.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$2,863	$3,040
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,863	$3,040

OSTEOPATHIC LICENSURE - BOARD OF 0383

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$87,844	$94,815
All Other	$27,067	$36,296
OTHER SPECIAL REVENUE FUNDS TOTAL	$114,911	$131,111

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
OTHER SPECIAL REVENUE FUNDS	**$962,826**	**$1,134,320**
DEPARTMENT TOTAL - ALL FUNDS	**$962,826**	**$1,134,320**

Sec. A-32. Appropriations and allocations. The following appropriations and allocations are made.

PROPERTY TAX REVIEW, STATE BOARD OF

Property Tax Review - State Board of 0357

Initiative: Continues one limited-period Public Service Manager II position, previously established by Public Law 2021, chapter 635, through June 18, 2027.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$166,248	$167,999
GENERAL FUND TOTAL	$166,248	$167,999

PROPERTY TAX REVIEW - STATE BOARD OF 0357

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$166,248	$167,999
GENERAL FUND TOTAL	$166,248	$167,999

Sec. A-33. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC DEFENSE SERVICES, MAINE COMMISSION ON

Maine Commission on Public Defense Services Z112

Initiative: Reduces funding to align allocations with projected available resources.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($750,000)	($750,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	($750,000)	($750,000)

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2025-26**	**2026-27**
All Other	($1,499,500)	($1,499,500)
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	($1,499,500)	($1,499,500)

Maine Commission on Public Defense Services Z112

Initiative: Provides allocation to align with projected resources.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$500	$500
FEDERAL EXPENDITURES FUND TOTAL	$500	$500

MAINE COMMISSION ON PUBLIC DEFENSE SERVICES Z112

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$500	$500
FEDERAL EXPENDITURES FUND TOTAL	$500	$500

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($750,000)	($750,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	($750,000)	($750,000)

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2025-26**	**2026-27**
All Other	($1,499,500)	($1,499,500)
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	($1,499,500)	($1,499,500)

PUBLIC DEFENSE SERVICES, MAINE COMMISSION ON DEPARTMENT TOTALS	**2025-26**	**2026-27**
FEDERAL EXPENDITURES FUND	**$500**	**$500**
OTHER SPECIAL REVENUE FUNDS	**($750,000)**	**($750,000)**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**($1,499,500)**	**($1,499,500)**
DEPARTMENT TOTAL - ALL FUNDS	**($2,249,000)**	**($2,249,000)**

Sec. A-34. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Capitol Police - Bureau of 0101

Initiative: Provides funding to align with anticipated revenues.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$45,000	$45,000
FEDERAL EXPENDITURES FUND TOTAL	$45,000	$45,000

Capitol Police - Bureau of 0101

Initiative: Establishes one limited-period Capitol Police Security Agent position through June 18, 2027 and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$86,110	$89,792
All Other	$19,408	$8,774
GENERAL FUND TOTAL	$105,518	$98,566

CAPITOL POLICE - BUREAU OF 0101

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$86,110	$89,792
All Other	$19,408	$8,774
GENERAL FUND TOTAL	$105,518	$98,566

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$45,000	$45,000
FEDERAL EXPENDITURES FUND TOTAL	$45,000	$45,000

Consolidated Emergency Communications Z021

Initiative: Provide funding for an annual subscription for cross-jurisdiction incident collaboration software.

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	**2025-26**	**2026-27**
All Other	$51,978	$51,978
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	$51,978	$51,978

CONSOLIDATED EMERGENCY COMMUNICATIONS Z021

PROGRAM SUMMARY

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	**2025-26**	**2026-27**
All Other	$51,978	$51,978
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	$51,978	$51,978

Criminal Justice Academy 0290

Initiative: Provides funding to align with anticipated revenues.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$25,000	$25,000
FEDERAL EXPENDITURES FUND TOTAL	$25,000	$25,000

Criminal Justice Academy 0290

Initiative: Provides funding for the increase in airport rental costs for the emergency vehicle operations course conducted as part of the basic law enforcement training program.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$6,000	$6,000
GENERAL FUND TOTAL	$6,000	$6,000

Criminal Justice Academy 0290

Initiative: Establishes one Paralegal position and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$91,463	$97,895
All Other	$3,550	$3,550

GENERAL FUND TOTAL	$95,013	$101,445
CRIMINAL JUSTICE ACADEMY 0290		
PROGRAM SUMMARY		
GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$91,463	$97,895
All Other	$9,550	$9,550
GENERAL FUND TOTAL	$101,013	$107,445
FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$25,000	$25,000
FEDERAL EXPENDITURES FUND TOTAL	$25,000	$25,000
Drug Enforcement Agency 0388		
Initiative: Provides funding to align with anticipated revenues.		
FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$750,000	$750,000
FEDERAL EXPENDITURES FUND TOTAL	$750,000	$750,000
DRUG ENFORCEMENT AGENCY 0388		
PROGRAM SUMMARY		
FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$750,000	$750,000
FEDERAL EXPENDITURES FUND TOTAL	$750,000	$750,000
Emergency Medical Services 0485		
Initiative: Provides funding to align with anticipated revenues.		
FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$422,321	$412,970
FEDERAL EXPENDITURES FUND TOTAL	$422,321	$412,970
Emergency Medical Services 0485		
Initiative: Establishes one Comprehensive Health Planner II position to support community paramedicine and critical care programming statewide and provides funding for related All Other costs.		
GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$110,422	$119,306
All Other	$4,550	$4,550

GENERAL FUND TOTAL	$114,972	$123,856

Emergency Medical Services 0485

Initiative: Establishes one Emergency Medical Services Licensing Agent position and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$107,791	$116,122
All Other	$4,550	$4,550
GENERAL FUND TOTAL	$112,341	$120,672

Emergency Medical Services 0485

Initiative: Continues one limited-period Business Systems Administrator position, previously continued by Public Law 2023, chapter 412; one limited-period Health Program Manager position and 2 limited-period Comprehensive Health Planner II positions, previously continued by Public Law 2023, chapter 17; and one Public Service Manager II position, previously continued by Public Law 2023, chapter 643, through June 19, 2027 and provides funding for related All Other.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$668,734	$714,844
All Other	$32,401	$32,610
FEDERAL EXPENDITURES FUND TOTAL	$701,135	$747,454

EMERGENCY MEDICAL SERVICES 0485

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$218,213	$235,428
All Other	$9,100	$9,100
GENERAL FUND TOTAL	$227,313	$244,528

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$668,734	$714,844
All Other	$454,722	$445,580
FEDERAL EXPENDITURES FUND TOTAL	$1,123,456	$1,160,424

Fire Marshal - Office of 0327

Initiative: Provide one-time funding for the purchase of a new command vehicle.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$1,200,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,200,000	$0

Fire Marshal - Office of 0327

Initiative: Provides funding for the purchase of 2 hybrid vehicles for the Office of the State Fire Marshal in each year of the biennium in accordance with the established vehicle replacement schedule.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Capital Expenditures	$90,000	$90,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$90,000	$90,000

Fire Marshal - Office of 0327

Initiative: Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist II position.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	$9,432	$4,013
OTHER SPECIAL REVENUE FUNDS TOTAL	$9,432	$4,013

FIRE MARSHAL - OFFICE OF 0327

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	$9,432	$4,013
Capital Expenditures	$1,290,000	$90,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,299,432	$94,013

Gambling Control Board Z002

Initiative: Establishes one Auditor II position and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$100,589	$108,263
All Other	$7,156	$7,156
OTHER SPECIAL REVENUE FUNDS TOTAL	$107,745	$115,419

Gambling Control Board Z002

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	($284,053)	($75,886)
OTHER SPECIAL REVENUE FUNDS TOTAL	($284,053)	($75,886)

GAMBLING CONTROL BOARD Z002

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27

POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$100,589	$108,263
All Other	($276,897)	($68,730)
OTHER SPECIAL REVENUE FUNDS TOTAL	($176,308)	$39,533

Highway Safety DPS 0457

Initiative: Provides funding to align with anticipated revenues.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$650,000	$650,000
FEDERAL EXPENDITURES FUND TOTAL	$650,000	$650,000

Highway Safety DPS 0457

Initiative: Reallocates the cost of one Contract Grant Manager position and one Director of Bureau of Highway Safety position from 100% Federal Expenditures Fund to 50% Federal Expenditures Fund and 50% Highway Fund.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	($158,377)	($166,343)
All Other	($1,122)	($1,179)
FEDERAL EXPENDITURES FUND TOTAL	($159,499)	($167,522)

Highway Safety DPS 0457

Initiative: Establishes one Highway Safety Coordinator position and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$100,589	$108,263
All Other	$4,287	$4,341
FEDERAL EXPENDITURES FUND TOTAL	$104,876	$112,604

Highway Safety DPS 0457

Initiative: Provides one-time funding to purchase breath-testing devices to be distributed to various law enforcement agencies around the State.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Capital Expenditures	$299,985	$0
FEDERAL EXPENDITURES FUND TOTAL	$299,985	$0

HIGHWAY SAFETY DPS 0457

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	($57,788)	($58,080)
All Other	$653,165	$653,162

Capital Expenditures	$299,985	$0
FEDERAL EXPENDITURES FUND TOTAL	$895,362	$595,082

Licensing and Enforcement - Public Safety 0712

Initiative: Provides funding for the State Police weapons and professional licensing unit to purchase software.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$60,000	$60,000
GENERAL FUND TOTAL	$60,000	$60,000

LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$60,000	$60,000
GENERAL FUND TOTAL	$60,000	$60,000

State Police 0291

Initiative: Provides funding to align with anticipated revenues.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$633,844	$633,844
FEDERAL EXPENDITURES FUND TOTAL	$633,844	$633,844

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$345,033	$345,033
OTHER SPECIAL REVENUE FUNDS TOTAL	$345,033	$345,033

State Police 0291

Initiative: Provides one-time funding to replace 2 bomb suits for the State Police bomb team.

GENERAL FUND	**2025-26**	**2026-27**
Capital Expenditures	$109,200	$0
GENERAL FUND TOTAL	$109,200	$0

State Police 0291

Initiative: Provides one-time funding for the purchase of one forensic laser for latent fingerprints.

GENERAL FUND	**2025-26**	**2026-27**
Capital Expenditures	$16,250	$0
GENERAL FUND TOTAL	$16,250	$0

State Police 0291

Initiative: Provides one-time funding for the purchase of a marine sonar device.

GENERAL FUND	**2025-26**	**2026-27**
Capital Expenditures	$44,070	$0
GENERAL FUND TOTAL	$44,070	$0

State Police 0291

Initiative: Provides one-time funding for the purchase of a throwable robot for the tactical team.

GENERAL FUND	**2025-26**	**2026-27**
Capital Expenditures	$13,000	$0
GENERAL FUND TOTAL	$13,000	$0

State Police 0291

Initiative: Provides one-time funding to replace 25 handgun lights.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$4,794	$0
GENERAL FUND TOTAL	$4,794	$0

State Police 0291

Initiative: Provides funding for a higher cost of fuel for State Police vehicles.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$455,000	$455,000
GENERAL FUND TOTAL	$455,000	$455,000

State Police 0291

Initiative: Provides one-time funding for 4 specialized digital cameras.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$10,400	$0
GENERAL FUND TOTAL	$10,400	$0

State Police 0291

Initiative: Provides one-time funding to replace 26 rifles.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$46,053	$0
GENERAL FUND TOTAL	$46,053	$0

State Police 0291

Initiative: Provides one-time funding to replace infrared lasers.

GENERAL FUND	**2025-26**	**2026-27**

All Other	$0	$64,220
GENERAL FUND TOTAL	$0	$64,220

State Police 0291

Initiative: Provides one-time funding to purchase 350 plate carriers.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$485,713	$0
GENERAL FUND TOTAL	$485,713	$0

State Police 0291

Initiative: Provides one-time funding to purchase 350 helmets.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$250,250	$0
GENERAL FUND TOTAL	$250,250	$0

State Police 0291

Initiative: Provides one-time funding to replace 2 ballistic shields.

GENERAL FUND	**2025-26**	**2026-27**
Capital Expenditures	$15,600	$0
GENERAL FUND TOTAL	$15,600	$0

State Police 0291

Initiative: Provides one-time funding to replace 10 sniper rifles.

GENERAL FUND	**2025-26**	**2026-27**
Capital Expenditures	$35,750	$0
GENERAL FUND TOTAL	$35,750	$0

State Police 0291

Initiative: Provides one-time funding to replace 25 ballistic vests.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$30,875	$0
GENERAL FUND TOTAL	$30,875	$0

State Police 0291

Initiative: Provides one-time funding for the purchase of an unmanned aerial vehicle that can be linked to existing software.

GENERAL FUND	**2025-26**	**2026-27**
Capital Expenditures	$17,781	$0
GENERAL FUND TOTAL	$17,781	$0

State Police 0291

Initiative: Provides one-time funding for the purchase of a 3-dimensional scanner upgrade.

GENERAL FUND	**2025-26**	**2026-27**
Capital Expenditures	$42,226	$0
GENERAL FUND TOTAL	$42,226	$0

State Police 0291

Initiative: Provides funding for increased debt service costs associated with the purchase of State Police vehicles on a regular vehicle replacement schedule.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$858,416	$1,127,817
GENERAL FUND TOTAL	$858,416	$1,127,817

State Police 0291

Initiative: Establishes one State Police Lieutenant position and provides funding for related All Other costs.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$130,462	$139,834
All Other	$11,983	$6,995
GENERAL FUND TOTAL	$142,445	$146,829

STATE POLICE 0291

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$130,462	$139,834
All Other	$2,153,484	$1,654,032
Capital Expenditures	$293,877	$0
GENERAL FUND TOTAL	$2,577,823	$1,793,866

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$633,844	$633,844
FEDERAL EXPENDITURES FUND TOTAL	$633,844	$633,844

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$345,033	$345,033
OTHER SPECIAL REVENUE FUNDS TOTAL	$345,033	$345,033

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: Provides funding to align with anticipated revenues.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$179,175	$179,175
FEDERAL EXPENDITURES FUND TOTAL	$179,175	$179,175

TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$179,175	$179,175
FEDERAL EXPENDITURES FUND TOTAL	$179,175	$179,175

Turnpike Enforcement 0547

Initiative: Provides funding for the purchase of hybrid vehicles for the State Police divisions governing: turnpike enforcement, motor vehicle inspection, traffic safety and commercial vehicle enforcement consistent with an established vehicle replacement schedule.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$371,000	$371,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$371,000	$371,000

TURNPIKE ENFORCEMENT 0547

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Capital Expenditures	$371,000	$371,000
OTHER SPECIAL REVENUE FUNDS TOTAL	$371,000	$371,000

PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$3,071,667**	**$2,304,405**
FEDERAL EXPENDITURES FUND	**$3,651,837**	**$3,388,525**
OTHER SPECIAL REVENUE FUNDS	**$1,839,157**	**$849,579**
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	**$51,978**	**$51,978**
DEPARTMENT TOTAL - ALL FUNDS	**$8,614,639**	**$6,594,487**

Sec. A-35. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC UTILITIES COMMISSION

Emergency Services Communication Bureau 0994

Initiative: Provides funding for statewide property leases provided through the Department of Administrative and Financial Services, division of leased space.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$126,276	$134,276
OTHER SPECIAL REVENUE FUNDS TOTAL	$126,276	$134,276

Emergency Services Communication Bureau 0994

Initiative: Provides funding for contracted services in the Emergency Services Communication Bureau.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$1,998,417	$1,998,417
OTHER SPECIAL REVENUE FUNDS TOTAL	$1,998,417	$1,998,417

EMERGENCY SERVICES COMMUNICATION BUREAU 0994

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$2,124,693	$2,132,693
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,124,693	$2,132,693

Public Utilities - Administrative Division 0184

Initiative: Establishes one Utility Analyst-Safety Programs Inspector position and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$126,672	$133,006
All Other	$7,408	$7,459
OTHER SPECIAL REVENUE FUNDS TOTAL	$134,080	$140,465

Public Utilities - Administrative Division 0184

Initiative: Establishes one Utility Analyst position and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$149,069	$161,365
All Other	$7,408	$7,459
OTHER SPECIAL REVENUE FUNDS TOTAL	$156,477	$168,824

PUBLIC UTILITIES - ADMINISTRATIVE DIVISION 0184

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27

POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$275,741	$294,371
All Other	$14,816	$14,918
OTHER SPECIAL REVENUE FUNDS TOTAL	$290,557	$309,289

PUBLIC UTILITIES COMMISSION DEPARTMENT TOTALS	**2025-26**	**2026-27**
OTHER SPECIAL REVENUE FUNDS	**$2,415,250**	**$2,441,982**
DEPARTMENT TOTAL - ALL FUNDS	**$2,415,250**	**$2,441,982**

Sec. A-36. Appropriations and allocations. The following appropriations and allocations are made.

RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES

Retirement System - Retirement Allowance Fund 0085

Initiative: Provides funding for benefits for retired Governors and surviving spouses under the Maine Revised Statutes, Title 2, section 1-A.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$8,339	$30,643
GENERAL FUND TOTAL	$8,339	$30,643

Retirement System - Retirement Allowance Fund 0085

Initiative: Provides one-time funds for the increase in the unfunded actuarial liability as a result of allowing the service retirement benefits for certain employees within the Department of Health and Human Services earned under the regular state employee and teacher plan to be calculated under the 1998 Special Plan effective October 1, 2025.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$2,855,717	$0
GENERAL FUND TOTAL	$2,855,717	$0

RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND 0085

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$2,864,056	$30,643
GENERAL FUND TOTAL	$2,864,056	$30,643

RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES DEPARTMENT TOTALS	**2025-26**	**2026-27**

GENERAL FUND	**$2,864,056**	**$30,643**
DEPARTMENT TOTAL - ALL FUNDS	**$2,864,056**	**$30,643**

Sec. A-37. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF

Bureau of Corporations, Elections and Commissions 0692

Initiative: Provides one-time funding for the refresh of computer equipment.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$92,005	$0
Capital Expenditures	$9,000	$0
GENERAL FUND TOTAL	$101,005	$0

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$80,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$80,000	$0

Bureau of Corporations, Elections and Commissions 0692

Initiative: Provides funding for the increase in election ballot printing, postage and other election costs.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$500,000	$500,000
GENERAL FUND TOTAL	$500,000	$500,000

Bureau of Corporations, Elections and Commissions 0692

Initiative: Eliminates one part-time Auditor I position.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($72,034)	($78,001)
GENERAL FUND TOTAL	($72,034)	($78,001)

Bureau of Corporations, Elections and Commissions 0692

Initiative: Provides funding for a contract programmer to support existing software applications and future technology modernization.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$212,160	$212,160
GENERAL FUND TOTAL	$212,160	$212,160

Bureau of Corporations, Elections and Commissions 0692

Initiative: Establishes one limited-period Election Security Analyst position through June 30, 2027 and provides funding for related All Other costs.

GENERAL FUND	2025-26	2026-27
Personal Services	$128,621	$137,501
All Other	$10,058	$2,958
GENERAL FUND TOTAL	$138,679	$140,459

Bureau of Corporations, Elections and Commissions 0692

Initiative: Provides funding for meetings, travel and supplies for the post-election audits and training division.

GENERAL FUND	2025-26	2026-27
All Other	$15,060	$33,300
GENERAL FUND TOTAL	$15,060	$33,300

BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS 0692

PROGRAM SUMMARY

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	$56,587	$59,500
All Other	$829,283	$748,418
Capital Expenditures	$9,000	$0
GENERAL FUND TOTAL	$894,870	$807,918

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$80,000	$0
OTHER SPECIAL REVENUE FUNDS TOTAL	$80,000	$0

SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS	2025-26	2026-27
GENERAL FUND	**$894,870**	**$807,918**
OTHER SPECIAL REVENUE FUNDS	**$80,000**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**$974,870**	**$807,918**

Sec. A-38. Appropriations and allocations. The following appropriations and allocations are made.

TREASURER OF STATE, OFFICE OF

Administration - Treasury 0022

Initiative: Provides funding to increase levels for the unclaimed property program by 5% each year for the next 3 years, based upon current expenditures.

ABANDONED PROPERTY FUND	**2025-26**	**2026-27**
All Other	$22,421	$45,963
ABANDONED PROPERTY FUND TOTAL	$22,421	$45,963

ADMINISTRATION - TREASURY 0022

PROGRAM SUMMARY

ABANDONED PROPERTY FUND	**2025-26**	**2026-27**
All Other	$22,421	$45,963
ABANDONED PROPERTY FUND TOTAL	$22,421	$45,963

Debt Service - Treasury 0021

Initiative: Reduces funding one time based on anticipated authorized general obligation bonds.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	($15,000,000)
GENERAL FUND TOTAL	$0	($15,000,000)

DEBT SERVICE - TREASURY 0021

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$0	($15,000,000)
GENERAL FUND TOTAL	$0	($15,000,000)

Disproportionate Tax Burden Fund 0472

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$3,364,282	$4,593,420
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,364,282	$4,593,420

DISPROPORTIONATE TAX BURDEN FUND 0472

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$3,364,282	$4,593,420
OTHER SPECIAL REVENUE FUNDS TOTAL	$3,364,282	$4,593,420

State - Municipal Revenue Sharing 0020

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**

All Other	$7,704,200	$14,052,406
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,704,200	$14,052,406

STATE - MUNICIPAL REVENUE SHARING 0020

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$7,704,200	$14,052,406
OTHER SPECIAL REVENUE FUNDS TOTAL	$7,704,200	$14,052,406

TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$0**	**($15,000,000)**
OTHER SPECIAL REVENUE FUNDS	**$11,068,482**	**$18,645,826**
ABANDONED PROPERTY FUND	**$22,421**	**$45,963**
DEPARTMENT TOTAL - ALL FUNDS	**$11,090,903**	**$3,691,789**

Sec. A-39. Appropriations and allocations. The following appropriations and allocations are made.

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - UMS 0031

Initiative: Provides one-time funding in fiscal year 2025-26 and fiscal year 2026-27 only for paid family and medical leave premiums for eligible University of Maine System employees.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$418,207	$2,509,242
GENERAL FUND TOTAL	$418,207	$2,509,242

Educational and General Activities - UMS 0031

Initiative: Provides additional funding for annual inflationary cost increases associated with the continuation of current University of Maine System operations.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$9,580,849	$19,544,932
GENERAL FUND TOTAL	$9,580,849	$19,544,932

EDUCATIONAL AND GENERAL ACTIVITIES - UMS 0031

PROGRAM SUMMARY

GENERAL FUND	**2025-26**	**2026-27**
All Other	$9,999,056	$22,054,174

GENERAL FUND TOTAL	$9,999,056	$22,054,174

University of Maine Scholarship Fund Z011

Initiative: Provides funding for scholarships due to a projected increase in dedicated revenues from slot machine proceeds from the March 2024 Revenue Forecasting Committee report.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$89,191	$180,607
OTHER SPECIAL REVENUE FUNDS TOTAL	$89,191	$180,607

University of Maine Scholarship Fund Z011

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($208,120)	($185,677)
OTHER SPECIAL REVENUE FUNDS TOTAL	($208,120)	($185,677)

UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($118,929)	($5,070)
OTHER SPECIAL REVENUE FUNDS TOTAL	($118,929)	($5,070)

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$9,999,056**	**$22,054,174**
OTHER SPECIAL REVENUE FUNDS	**($118,929)**	**($5,070)**
DEPARTMENT TOTAL - ALL FUNDS	**$9,880,127**	**$22,049,104**

Sec. A-40. Appropriations and allocations. The following appropriations and allocations are made.

WORKERS' COMPENSATION BOARD

Administration - Workers' Compensation Board 0183

Initiative: Provides funding to align allocation with projected available resources.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$68,131	$77,133
OTHER SPECIAL REVENUE FUNDS TOTAL	$68,131	$77,133

ADMINISTRATION - WORKERS' COMPENSATION BOARD 0183

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$68,131	$77,133
OTHER SPECIAL REVENUE FUNDS TOTAL	$68,131	$77,133

Workers' Compensation Board 0751

Initiative: Increases funding for per diem expenses for Workers' Compensation Board members.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$2,400	$2,400
All Other	$16	$16
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,416	$2,416

WORKERS' COMPENSATION BOARD 0751

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	$2,400	$2,400
All Other	$16	$16
OTHER SPECIAL REVENUE FUNDS TOTAL	$2,416	$2,416

WORKERS' COMPENSATION BOARD DEPARTMENT TOTALS	**2025-26**	**2026-27**
OTHER SPECIAL REVENUE FUNDS	**$70,547**	**$79,549**
DEPARTMENT TOTAL - ALL FUNDS	**$70,547**	**$79,549**

PART B

Sec. B-1. Transfer balances. Notwithstanding any provision of law to the contrary, at the close of fiscal year 2024-25, the State Controller shall transfer any remaining unencumbered balance in the Bureau of Policy and Management program, Aquaculture Research Fund Other Special Revenue Funds account to the Bureau of Public Health program, Aquaculture Research Fund Other Special Revenue Funds account within the Department of Marine Resources.

Sec. B-2. Transfer balances. Notwithstanding any provision of law to the contrary, at the close of fiscal year 2024-25, the State Controller shall transfer any remaining unencumbered balance in the Bureau of Policy and Management program, Aquaculture Management Fund Other Special Revenue Funds account to the Bureau of Public Health program, Aquaculture Management Fund Other Special Revenue Funds account within the Department of Marine Resources.

PART C

Sec. C-1. 20-A MRSA §6602, sub-§1, ¶B, as amended by PL 2021, c. 759, Pt. D, §1, is further amended to read:

B. A public school or a private school approved for tuition purposes~~, as defined in section 1, subsection 23,~~ that enrolls at least 60% publicly funded students as determined by the previous year's October and April average enrollment and participates in the National School Lunch Program in accordance with 7 Code of Federal Regulations, Part 210 (2007) that serves breakfast shall provide a publicly funded student who is eligible for free and reduced-price meals under paragraph A a meal that meets the requirements of the federal School Breakfast Program set forth in 7 Code of Federal Regulations, Part 220 (2007) at no cost to the publicly funded student. The State shall provide to the public school or private school approved for tuition purposes funding equal to the difference between the federal reimbursement for a free breakfast and the federal reimbursement for a reduced-price breakfast for each publicly funded student eligible for a reduced-price breakfast and receiving breakfast if the public school or private school approved for tuition purposes meets the requirements of section 6602-A.

Sec. C-2. 20-A MRSA §6602, sub-§1, ¶D, as amended by PL 2021, c. 759, Pt. D, §2, is further amended to read:

D. A public school or a private school approved for tuition purposes~~, as defined in section 1, subsection 23,~~ that enrolls at least 60% publicly funded students as determined by the previous year's October and April average enrollment and participates in the National School Lunch Program in accordance with 7 Code of Federal Regulations, Part 210 (2007) that serves lunch shall provide a publicly funded student who is eligible for free and reduced-price meals under paragraph A a meal that meets the requirements of the federal National School Lunch Program set forth in 7 Code of Federal Regulations, Part 210 (2019) at no cost to the publicly funded student. The State shall provide to the public school or private school approved for tuition purposes funding equal to the difference between the federal reimbursement for a free lunch and the federal reimbursement for a reduced-price lunch for each publicly funded student eligible for a reduced-price lunch and receiving lunch if the public school or private school approved for tuition purposes meets the requirements of section 6602-A.

Sec. C-3. 20-A MRSA §6602, sub-§1, ¶H, as amended by PL 2021, c. 759, Pt. D, §3, is further amended to read:

H. A public school or a private school approved for tuition purposes~~, as defined in section 1, subsection 23,~~ that enrolls at least 60% publicly funded students as determined by the previous year's October and April average enrollment and participates in the National School Lunch Program in accordance with 7 Code of Federal Regulations, Part 210 (2007) that serves breakfast shall provide a publicly funded student who is ineligible for free or reduced-price meals under paragraph A a meal that meets the requirements of the federal School Breakfast Program set forth in 7 Code of Federal Regulations, Part 220 (2007) at no cost to the publicly funded student. The State shall provide to the public school or private school approved for tuition purposes funding equal to the difference between the federal reimbursement for a free breakfast and the ~~full price of the~~ federal reimbursement for a full-price regular breakfast for each publicly funded student ineligible for a free or reduced-price

breakfast and receiving breakfast if the public school or private school approved for tuition purposes meets the requirements of section 6602-A.

Sec. C-4. 20-A MRSA §6602, sub-§1, ¶I, as amended by PL 2021, c. 759, Pt. D, §4, is further amended to read:

I. A public school or a private school approved for tuition purposes~~, as defined in section 1, subsection 23,~~ that enrolls at least 60% publicly funded students as determined by the previous year's October and April average enrollment and participates in the National School Lunch Program in accordance with 7 Code of Federal Regulations, Part 210 (2007) that serves lunch shall provide a publicly funded student who is ineligible for free or reduced-price meals under paragraph A a meal that meets the requirements of the federal National School Lunch Program set forth in 7 Code of Federal Regulations, Part 210 (2019) at no cost to the publicly funded student. The State shall provide to the public school or private school approved for tuition purposes funding equal to the difference between the federal reimbursement for a free lunch and the ~~full price of the~~ federal reimbursement for a full-price lunch for each publicly funded student ineligible for a free or reduced-price lunch and receiving lunch if the public school or private school approved for tuition purposes meets the requirements of section 6602-A.

Sec. C-5. 20-A MRSA §6602-A is enacted to read:

§6602-A. Federal funding for school food service programs

1. Condition of schools receiving state reimbursement for school lunch and school breakfast. A public school or a private school approved for tuition purposes that receives state funding under section 6602, subsection 1, paragraph B, D, H or I shall maximize the amount of federal reimbursement funds that the school receives in order to receive state funding equal to the difference between the federal reimbursement for a free regular breakfast and the federal reimbursement for a reduced-price regular breakfast and equal to the difference between the federal reimbursement for a free lunch and the federal reimbursement for a reduced-price lunch, and funding equal to the difference between the federal reimbursement for a free breakfast or lunch and the federal reimbursement for a full-price breakfast or lunch for each publicly funded student receiving breakfast or lunch. The public school or private school approved for tuition purposes, if eligible for any provisional school food service program, including, but not limited to, the community eligibility provision under the federal Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296, Section 104(a), shall maximize participation in that provisional school food service program. The department shall determine whether the school is maximizing federal reimbursement funds.

2. Department to communicate options to public schools and private schools to maximize federal funding. The department shall annually communicate school food service program options available to a public school or a private school approved for tuition purposes to the school for the school to maximize federal funding in the school food service program. The department may provide technical assistance to a public school or a private school approved for tuition purposes and may contract with a 3rd-party entity.

3. School not eligible for state funding if school does not participate in National School Lunch Program or provisional school food service program if eligible. A public school or a private school approved for tuition purposes that does not participate in the

National School Lunch Program in accordance with 7 Code of Federal Regulations, Part 210 (2007) and does not participate in any provisional school food service program, if eligible, or that chooses a provisional school food service program option other than a school food service program option communicated to the public school or private school approved for tuition purposes under subsection 2 by the department may not receive state funding equal to the difference between the federal reimbursement for a free breakfast and the federal reimbursement for a reduced-price breakfast and equal to the difference between the federal reimbursement for a free lunch and the federal reimbursement for a reduced-price lunch, and funding equal to the difference between the federal reimbursement for a free breakfast or lunch and the federal reimbursement for a full-price breakfast or lunch for each publicly funded student receiving breakfast or lunch.

PART D

Sec. D-1. 5 MRSA §1742-D, sub-§2, as amended by PL 2021, c. 348, §10, is further amended by amending the first blocked paragraph to read:

The Director of the Bureau of General Services may provide a waiver of the standards and criteria established under this section if the director concludes that the unique conditions of location, program or employee function require such a waiver or in order to meet the purpose of ~~Title 30-A,~~ section ~~4349-A~~ 3234, subsection 2, relating to priority locations for state office buildings, courts and other state civic buildings.

Sec. D-2. 5 MRSA §3109, as enacted by PL 2023, c. 412, Pt. OOOO, §1 and amended by PL 2025, c. 33, Pt. C, §1 and affected by §10, is repealed.

Sec. D-3. 5 MRSA §3201, sub-§1-A is enacted to read:

1-A. Growth management program. "Growth management program" has the same meaning as in Title 30-A, section 4301, subsection 9.

Sec. D-4. 5 MRSA §3201, sub-§1-B is enacted to read:

1-B. Growth-related capital investment. "Growth-related capital investment" has the same meaning as in Title 30-A, section 4301, subsection 5-B.

Sec. D-5. 5 MRSA §3201, sub-§1-C is enacted to read:

1-C. Multimunicipal region. "Multimunicipal region" has the same meaning as in Title 30-A, section 4301, subsection 11-A.

Sec. D-6. 5 MRSA §3201, sub-§3 is enacted to read:

3. Regional council. "Regional council" has the same meaning as in Title 30-A, section 4301, subsection 14.

Sec. D-7. 5 MRSA §3202, first ¶, as enacted by PL 2023, c. 643, Pt. DD, §2, is amended to read:

The Maine Office of Community Affairs is established ~~as an agency in the executive branch~~ to foster communications and partnerships across state agencies and between the State and communities in this State. The office shall engage with municipalities, tribal governments and regional councils to provide coordinated and efficient planning, technical assistance and financial support to better plan for challenges, pursue solutions and create stronger, more resilient communities.

Sec. D-8. 5 MRSA §3204, sub-§2, as enacted by PL 2023, c. 643, Pt. DD, §2, is amended by enacting at the end a new first blocked paragraph to read:

The office may adopt rules as necessary for the proper administration and enforcement of this chapter, pursuant to the Maine Administrative Procedure Act. Unless otherwise specified, rules adopted pursuant to this chapter are routine technical rules as defined in chapter 375, subchapter 2-A.

Sec. D-9. 5 MRSA §3205, as enacted by PL 2023, c. 643, Pt. DD, §2, is amended to read:

§3205. Acceptance and administration of funds

The office may accept, administer and expend funds, including but not limited to funds from the Federal Government or from private sources, for purposes consistent with this chapter. The director shall provide a report of the amount of any outside funding received from private sources and its designated purpose to the Governor, the joint standing committee of the Legislature having jurisdiction over housing matters and the joint standing committee of the Legislature having jurisdiction over municipal matters on an annual basis.

1. Rules. The office may adopt rules to administer grants and other fund disbursements. Rules adopted pursuant to this subsection are routine technical rules as defined in chapter 375, subchapter 2-A.

2. Exemption. To maximize the availability of technical and financial assistance programs to all communities, including municipalities and tribes, and to multimunicipal regions and service providers, a financial assistance program administered competitively by the office is exempt from rules adopted by the Department of Administrative and Financial Services pursuant to chapter 155 governing the purchasing of services and the awarding of grants and contracts.

3. Program statement. The office shall publish a program statement describing its grant programs and advertising its availability to eligible applicants.

4. Grant term; recipient duties. A grant awarded from a financial assistance program pursuant to this section may be for a period of up to 2 years. A recipient of a grant fund from a financial assistance program shall cooperate with the office's performance of periodic evaluations. A recipient shall meet the office's reporting requirements.

5. Appeals. The office may adjudicate appeals of its grant disbursement decisions. Notwithstanding any provision of law to the contrary, an adjudicatory hearing on an appeal must be held in accordance with the Maine Administrative Procedure Act.

Sec. D-10. 5 MRSA §3211, sub-§2, as enacted by PL 2025, c. 33, Pt. C, §3 and affected by §10, is amended to read:

2. Administration of certain programs. The State Resilience Office shall administer the Community Resilience Partnership Program established in section ~~3109~~ 3221, the floodplain management program established in ~~Title 12, section 408~~ section 3223 and the State Floodplain Mapping Fund established in ~~Title 12, section 409~~ section 3224.

Sec. D-11. 5 MRSA c. 310-B, sub-c. 3 is enacted to read:

SUBCHAPTER 3

CLIMATE RESILIENCE

§3221. Community Resilience Partnership Program

1. Definition. As used in this section, unless the context otherwise indicates, "community" means a municipal government, tribal government, plantation, township or unorganized territory.

2. Program established; administration. The Community Resilience Partnership Program, referred to in this section as "the program," is established within the office to provide direction, assistance and grants to communities in the State to help the communities reduce carbon emissions, transition to clean energy and become more resilient to the effects of climate change. The office shall administer the program to provide technical and financial assistance for local and regional planning and implementation projects consistent with the State's emissions reduction targets under Title 38, section 576-A and the state climate action plan under Title 38, section 577.

3. Grants. The office shall make grants from money appropriated to the program by the Legislature and any funds received by the office for the purposes of the program, including federal funding or private funds.

A. The program may solicit applications for grants and make grant awards through a competitive process to eligible communities and to service provider organizations as determined by the office.

B. The office may establish eligibility requirements and other criteria to consider in awarding grants, as long as the criteria support the goals to help communities reduce carbon emissions, transition to clean energy and become more resilient to the effects of climate change.

4. Other technical assistance. The office may provide other technical assistance and knowledge sharing that may include, but is not limited to, assisting communities with information about available grant opportunities, sharing best practices from jurisdictions inside and outside the State, providing model language for local ordinances and policies and providing information to the general public that may support local and statewide policy changes meant to reduce emissions, encourage the transition to clean energy and increase resiliency to the effects of climate change.

§3222. Coastal zone management program

1. Implement and manage coastal zone management program. The office, under direction of the director, shall manage and coordinate implementation and ongoing development and improvement of a state coastal zone management program in accordance with and in furtherance of the requirements of the federal Coastal Zone Management Act of 1972, 16 United States Code, Sections 1451 to 1466 (2012) and the State's coastal management policies established in Title 38, section 1801. The office may:

A. Implement aspects of the state coastal zone management program and be the lead state agency for purposes of federal consistency review under the federal Coastal Zone Management Act of 1972, 16 United States Code, Section 1456 (2012);

B. Receive and administer funds from public or private sources for implementation of the state coastal zone management program; and

C. Act as the coordinating agency among the several officers, authorities, boards, commissions, departments and political subdivisions of the State on matters relative to management of coastal resources and related human uses in the coastal area.

§3223. Floodplain management

The floodplain management program is established within the office. The office shall serve as the state coordinating agency for the National Flood Insurance Program pursuant to 44 Code of Federal Regulations, Part 60 and in that capacity shall oversee delivery of technical assistance and resources to municipalities for the purpose of floodplain management activities and shall administer the State Floodplain Mapping Fund under section 3224.

§3224. State Floodplain Mapping Fund

1. Fund established. The State Floodplain Mapping Fund, referred to in this section as "the fund," is established as a dedicated, nonlapsing fund administered by the office for the purpose of providing funds for the mapping of floodplains in the State using light detection and ranging technology.

2. Sources of funding. The fund consists of any money received from the following sources:

A. Contributions from private sources;

B. Federal funds and awards;

C. The proceeds of any bonds issued for the purposes for which the fund is established; and

D. Any other funds received in support of the purposes for which the fund is established.

3. Disbursements from the fund. The office shall apply the money in the fund toward the support of floodplain mapping in the State, including, but not limited to, the acquisition of light detection and ranging elevation data and the processing and production of floodplain maps.

Sec. D-12. 5 MRSA c. 310-B, sub-c. 4 is enacted to read:

SUBCHAPTER 4

MUNICIPAL PLANNING ASSISTANCE

§3231. Technical and financial assistance program established; purpose, administration

The technical and financial assistance program for municipalities, regional councils and multimunicipal regions, referred to in this subchapter as "the program," is established to encourage and facilitate the adoption and implementation of local, regional and statewide growth management programs. Under the provisions of the program, a municipality or multimunicipal region may request financial or technical assistance from the office for the

purpose of planning and implementing a growth management program. A municipality or multimunicipal region that requests and receives a financial assistance grant shall develop and implement its growth management program in cooperation with the office and in a manner consistent with the procedures, goals and guidelines established in this subchapter and in Title 30-A, chapter 187, subchapter 2.

To accomplish the purposes of this subchapter, the office shall develop and administer the program. The program must include direct financial assistance for planning and implementation of growth management programs, standards governing the review of growth management programs by the office, technical assistance to municipalities or multimunicipal regions and a voluntary certification program for growth management programs.

§3232. Technical and financial assistance

The office may enter into financial assistance grants under the program only to the extent that funds are available. In making grants, the office shall consider the need for planning in a municipality or multimunicipal region, the proximity of the municipality or multimunicipal region to other areas that are conducting or have completed the planning process and the economic and geographic role of the municipality or multimunicipal region within a regional context. The office shall give priority in making grants to any municipality or multimunicipal region that has adopted a local climate action plan and, if the municipality or multimunicipal region has adopted a comprehensive plan or growth management program, prepared a climate vulnerability assessment pursuant to Title 30-A, section 4326, subsection 1, paragraph L. The office may consider other criteria in making grants, as long as the criteria support the goal of encouraging and facilitating the adoption and implementation of local and multimunicipal growth management programs consistent with the procedures, goals and guidelines established in this subchapter.

1. Financial assistance grants. A contract for a financial assistance grant must:

A. Provide for the payment of a specific amount for the purposes of planning and preparing a comprehensive plan;

B. Provide for the payment of a specific amount for the purposes of implementing a comprehensive plan; and

C. Include specific timetables governing the preparation and submission of products by the municipality or multimunicipal region.

The office may not require a municipality or multimunicipal region to provide matching funds in excess of 25% of the value of that municipality's or multimunicipal region's financial assistance contract for its first planning assistance grant and implementation assistance grant. The office may require a higher match for other grants, including, but not limited to, grants for the purpose of updating comprehensive plans. This match limitation does not apply to distribution of federal funds that the office may administer.

2. Use of funds. A municipality or multimunicipal region may expend financial assistance grants for:

A. The conduct of surveys, inventories and other data-gathering activities;

B. The hiring of planning and other technical staff;

C. The retention of planning consultants;

D. Contracts with regional councils for planning and related services;

E. Assistance in the development of ordinances;

F. Retention of technical and legal expertise;

G. The updating of growth management programs or components of a program;

H. Evaluation of growth management programs; and

I. Any other purpose agreed to by the office and the municipality or multimunicipal region that is directly related to the preparation of a comprehensive plan or the implementation of a comprehensive plan adopted in accordance with the procedures, goals and guidelines established in this subchapter.

3. Program evaluation. Any recipient of a financial assistance grant shall cooperate with the office in performing program evaluations required under Title 30-A, section 4331.

4. Encumbered balances at year-end. Notwithstanding Title 5, section 1589, at the end of each fiscal year, all encumbered balances accounts for financial assistance and regional planning grants may be carried forward for 2 years beyond the year in which those balances are encumbered.

5. Technical assistance. Using its own staff, the staff of other state agencies, contractors and the resources of the regional councils, the office shall provide technical assistance to municipalities or multimunicipal regions in the development, administration and enforcement of growth management programs. The technical assistance component of the program must include a set of model land use ordinances or other implementation strategies developed by the office that are consistent with this subchapter.

6. Regional council assistance. As part of the program, the office may develop and administer an initiative to develop regional education and training programs, regional policies to address state goals and regional assessments. Regional assessments may include, but are not limited to, public infrastructure, inventories of agricultural and commercial forest lands, housing needs, recreation and open space needs and projections of regional growth and economic development. The initiative may include guidelines to ensure methodological consistency among the State's regional councils. To implement this initiative, the office may contract with regional councils to assist the office in reviewing growth management programs, to develop necessary planning information at a regional level or to provide support for local planning efforts.

7. Coordination. State agencies with regulatory or other authority affecting the goals established in this subchapter shall conduct their respective activities in a manner consistent with the goals established under this subchapter, including, but not limited to, coordinating with municipalities, regional councils and other state agencies in meeting the state goals; providing available information to regions and municipalities as described in Title 30-A, section 4326, subsection 1; cooperating with efforts to integrate and provide access to geographic information system data; making state investments and awarding grant money as described in section 3234; and conducting reviews of growth management programs as provided in section 3233, subsection 3, paragraph A. Without limiting the application of this section to other state agencies, the following agencies shall comply with this subchapter:

A. Department of Economic and Community Development;

B. Department of Environmental Protection;

C. Department of Agriculture, Conservation and Forestry;

D. Department of Inland Fisheries and Wildlife;

E. Department of Marine Resources;

F. Department of Transportation;

G. Department of Health and Human Services;

H. Finance Authority of Maine; and

I. Maine State Housing Authority.

§3233. Municipal planning assistance program; review of programs

1. Comprehensive plans. A municipality or multimunicipal region that chooses to prepare a growth management program and receives a planning grant under Title 30-A, chapter 187, subchapter 2 shall submit its comprehensive plan to the office for review. A municipality or multimunicipal region that chooses to prepare a growth management program without receiving a planning grant under this subchapter may submit its comprehensive plan to the office for review. The office shall review plans for consistency with the procedures, goals and guidelines established in Title 30-A, chapter 187, subchapter 2. A contract for a planning assistance grant must include specific timetables governing the review of the comprehensive plan by the office. A comprehensive plan submitted for review more than 12 months following a contract end date may be required to contain data, projections and other time-sensitive portions of the plan or program that are in compliance with the office's most current review standards.

2. Growth management programs. A municipality or multimunicipal region may at any time request a certificate of consistency for its growth management program.

A. Upon a request for review under this section, the office shall review the program and determine whether the program is consistent with the procedures, goals and guidelines established in Title 30-A, chapter 187, subchapter 2.

B. Certification by the Department of Agriculture, Conservation and Forestry or the office of a municipality's or multimunicipal region's growth management program under Title 30-A, chapter 187, subchapter 2 is valid for 10 years. To maintain certification, a municipality or multimunicipal region shall periodically review its growth management program and submit to the office in a timely manner any revisions necessary to account for changes, including changes caused by growth and development. Certification does not lapse in any year in which the Legislature does not appropriate funds to the office for the purposes of reviewing programs for recertification.

C. Upon a request for review under this section, the office may review rate of growth, impact fee and zoning ordinances to determine whether the ordinances are consistent with a comprehensive plan that has been found consistent under this section without requiring submission of all elements of a growth management program. An affirmative finding of consistency by the office is required for a municipality or multimunicipal region to assert jurisdiction as provided in section 3234.

3. Review of growth management program. In reviewing a growth management program, the office shall:

A. Solicit written comments on any proposed growth management program from regional councils, state agencies, all municipalities contiguous to the municipality or multimunicipal region submitting a growth management program and any interested residents of the municipality or multimunicipal region or of contiguous municipalities. The comment period extends for 45 days after the office receives the growth management program.

(1) Each state agency reviewing the proposal shall designate a person or persons responsible for coordinating the agency's review of the growth management program.

(2) Any regional council commenting on a growth management program shall determine whether the program is compatible with the programs of other municipalities that may be affected by the program and with regional policies or needs identified by the regional council;

B. Prepare all written comments from all sources in a form to be forwarded to the municipality or multimunicipal region;

C. Within 90 days after receiving the growth management program, send all written comments on the growth management program to the municipality or multimunicipal region and any applicable regional council. If warranted, the office shall issue findings specifically describing how the submitted growth management program is not consistent with the procedures, goals and guidelines established in Title 30-A, chapter 187, subchapter 2 and the recommended measures for remedying the deficiencies.

(1) In its findings, the office shall clearly indicate its position on any point on which there are significant conflicts among the written comments submitted to the office.

(2) If the office finds that the growth management program was adopted in accordance with the procedures, goals and guidelines established in Title 30-A, chapter 187, subchapter 2, the office shall issue a certificate of consistency for the growth management program.

(3) Notwithstanding paragraph D, if a municipality or multimunicipal region requests a certificate of consistency for its growth management program, any unmodified component of that program that has previously been reviewed by the Department of Agriculture, Conservation and Forestry and has received a finding of consistency must retain that finding during program certification review by the office as long as the finding of consistency is current as defined in rules adopted by the office;

D. Provide ample opportunity for the municipality or multimunicipal region submitting a growth management program to respond to and correct any identified deficiencies in the program. A finding of inconsistency for a growth management program may be addressed within 24 months of the date of the finding without addressing any new review standards that are created during that time interval. After 24 months, the program must be resubmitted in its entirety for state review under the office's most current review standards; and

E. Provide an expedited review and certification procedure for those submissions that represent minor amendments to certified growth management programs.

The office's decision on consistency of a growth management program constitutes final agency action.

4. Review of comprehensive plan. In reviewing a comprehensive plan, the office shall:

A. Solicit written comments on any proposed comprehensive plan from regional councils, state agencies, all municipalities contiguous to the municipality or multimunicipal region submitting a comprehensive plan and any interested residents of the municipality or multimunicipal region or of contiguous municipalities. The comment period extends for 25 business days after the office receives the comprehensive plan. Each state agency reviewing the proposal shall designate a person or persons responsible for coordinating the agency's review of the comprehensive plan;

B. Prepare all written comments from all sources in a form to be forwarded to the municipality or multimunicipal region;

C. Within 35 business days after receiving the comprehensive plan, notify the municipality or multimunicipal region if the plan is complete for purposes of review. If the office notifies the municipality or multimunicipal region that the plan is not complete for purposes of review, the office shall indicate in its notice necessary additional data or information;

D. Within 10 business days of issuing notification that a comprehensive plan is complete for purposes of review, issue findings specifically describing whether the submitted plan is consistent with the procedures, goals and guidelines established in Title 30-A, chapter 187, subchapter 2 and identify which inconsistencies in the plan, if any, may directly affect rate of growth, zoning or impact fee ordinances.

(1) In its findings, the office shall clearly indicate its position on any point on which there are significant conflicts among the written comments submitted to the office.

(2) If the office finds that the comprehensive plan was developed in accordance with the procedures, goals and guidelines established in Title 30-A, chapter 187, subchapter 2, the office shall issue a finding of consistency for the comprehensive plan.

(3) A finding of inconsistency must identify the goals under Title 30-A, chapter 187, subchapter 2 not adequately addressed, specific sections of the rules relating to comprehensive plan review adopted by the office not adequately addressed and recommendations for resolving the inconsistency;

E. Send all written findings and comments on the comprehensive plan to the municipality or multimunicipal region and any applicable regional council; and

F. Provide ample opportunity for the municipality or multimunicipal region submitting a comprehensive plan to respond to and correct any identified deficiencies in the plan. A finding of inconsistency for a comprehensive plan may be addressed within 24 months of the date of the finding without addressing any new review standards that are created during that time interval. After 24 months, the plan must be resubmitted in its entirety for state review under the office's most current review standards.

If the office finds that a plan is not consistent with the procedures, goals and guidelines established in Title 30-A, chapter 187, subchapter 2, the municipality or multimunicipal region that submitted the plan may appeal that finding to the office within 20 business days of receipt of the finding in accordance with rules adopted by the office, which are routine technical rules pursuant to chapter 375, subchapter 2-A.

The office's decision on consistency of a comprehensive plan constitutes final agency action.

A finding by the office pursuant to paragraph D that a comprehensive plan is consistent with the procedures, goals and guidelines established in Title 30-A, chapter 187, subchapter 2 is valid for 12 years from the date of its issuance. For purposes of Title 30-A, section 4314, subsection 3 and Title 30-A, section 4352, subsection 2, expiration of a finding of consistency pursuant to this subsection does not itself make a comprehensive plan inconsistent with the procedures, goals and guidelines established in Title 30-A, chapter 187, subchapter 2.

5. Updates and amendments. A municipality or multimunicipal region may submit proposed amendments to a comprehensive plan or growth management program to the office for review in the same manner as provided for the review of new plans and programs. Subsequent to voluntary certification under Title 30-A, chapter 187, subchapter 2, the municipality or multimunicipal region shall file a copy of an amendment to a growth management program with the office within 30 days after adopting the amendment and at least 60 days prior to applying for any state grant program that offers a preference for consistency or certification.

6. Regional councils. Subject to the availability of funding and pursuant to the conditions of a contract, each regional council shall review and submit written comments on the comprehensive plan or growth management program of any municipality or multimunicipal region within its planning region. The comments must be submitted to the office and contain an analysis of:

A. Whether the comprehensive plan or growth management program is compatible with identified regional policies and needs; and

B. Whether the comprehensive plan or growth management program is compatible with plans or programs of municipalities or multimunicipal regions that may be affected by the proposal.

§3234. Municipal planning assistance program; state capital investments

1. Growth-related capital investments. The State may make growth-related capital investments only in:

A. A locally designated growth area, as identified in a comprehensive plan adopted pursuant to and consistent with the procedures, goals and guidelines of Title 30-A, chapter 187, subchapter 2 or as identified in a growth management program certified under section 3233.

B. In the absence of a consistent comprehensive plan, an area served by a public sewer system that has the capacity for the growth-related project, an area identified in the latest Federal Decennial Census as a census-designated place or a compact area of an urban compact municipality as defined by Title 23, section 754; or

C. Areas other than those described in paragraph A or B for the following projects:

(1) A project related to a commercial or industrial activity that, due to its operational or physical characteristics, typically is located away from other development, such as an activity that relies on a particular natural resource for its operation;

(2) An airport, port or railroad or industry that must be proximate to an airport, a port or a railroad line or terminal;

(3) A pollution control facility;

(4) A project that maintains, expands or promotes a tourist or cultural facility that is required to be proximate to a specific historic, natural or cultural resource or a building or improvement that is related to and required to be proximate to land acquired for a park, conservation, open space or public access or to an agricultural, conservation or historic easement;

(5) A project located in a municipality that has none of the geographic areas described in paragraph A or B and that prior to January 1, 2000 formally requested but had not received from the Department of Agriculture, Conservation and Forestry funds to assist with the preparation of a comprehensive plan or that received funds from the Department of Agriculture, Conservation and Forestry to assist with the preparation of a comprehensive plan within the previous 2 years. This exception expires for a municipality 2 years after such funds are received; or

(6) A housing project serving the following: individuals with mental illness, developmental disabilities, physical disabilities, brain injuries, substance use disorder or a human immunodeficiency virus; homeless individuals; victims of domestic violence; foster children; children or adults in the custody of the State; or individuals with a household income of no more than 80% of the area median income if the project has 18 or fewer units and receives funding through a program administered by the Maine State Housing Authority. A nursing home is not considered a housing project under this paragraph.

2. State facilities. The Department of Administrative and Financial Services, Bureau of General Services shall develop site selection criteria for state office buildings, state courts, hospitals and other quasi-public facilities and other civic buildings that serve public clients and customers, whether owned or leased by the State, that give preference to the priority locations identified in this subsection while ensuring safe, healthy, appropriate work space for employees and clients and accounting for agency requirements. On-site parking may only be required if it is necessary to meet critical program needs and to ensure reasonable access for agency clients and persons with disabilities. Employee parking that is within reasonable walking distance may be located off site. If there is a change in employee parking from on-site parking to off-site parking, the Department of Administrative and Financial Services must consult with the duly authorized bargaining agent or agents of the employees. Preference must be given to priority locations in the following order: service center downtowns, service center growth areas and downtowns and growth areas in other than service center communities. If no suitable priority location exists or if the priority location would impose an undue financial hardship on the occupant or is not within a reasonable distance of the clients and customers served, the facility must be located in accordance with subsection 1. The following state facilities are exempt from

this subsection: a lease of less than 500 square feet; and a lease with a tenure of less than one year, including renewals.

3. State's role in implementation of growth management programs. All state agencies, as partners in local and regional growth management efforts, shall contribute to the successful implementation of comprehensive plans and growth management programs adopted under this subchapter by making investments, delivering programs and awarding grants in a manner that reinforces the policies and strategies within the plans or programs. Assistance must be provided within the confines of agency policies, available resources and considerations related to overriding state interest.

4. Preference for other state grants and investments. Preference for other state grants and investments is governed by this subsection.

A. When awarding a grant or making a discretionary investment under any of the programs under paragraph B, subparagraphs (1) and (2) or when undertaking its own capital investment programs other than for projects identified in Title 30-A, section 4301, subsection 5-B, a state agency shall respect the primary purpose of its grant or investment program and, to the extent feasible, give preference:

(1) First, to a municipality that has received a certificate of consistency for its growth management program under section 3233;

(2) Second, to a municipality that has adopted a comprehensive plan that the former State Planning Office, the municipal planning assistance unit within the Department of Agriculture, Conservation and Forestry or the office has determined is consistent with the procedures, goals and guidelines of Title 30-A, chapter 187, subchapter 2 and has adopted zoning ordinances that the former State Planning Office, the municipal planning assistance unit within the Department of Agriculture, Conservation and Forestry or the office has determined are consistent with the comprehensive plan; and

(3) Third, to a municipality that has adopted a comprehensive plan that the former State Planning Office, the municipal planning assistance unit within the Department of Agriculture, Conservation and Forestry or the office has determined is consistent with the procedures, goals and guidelines in Title 30-A, chapter 187, subchapter 2.

If a municipality has submitted a comprehensive plan, zoning ordinance or growth management program to the former State Planning Office, the municipal planning assistance unit within the Department of Agriculture, Conservation and Forestry or the office for review, the time for response as established in section 3233 has expired and comments or findings have not been provided to the municipality, a state agency when awarding a grant or making a discretionary investment under this subsection may not give preference over the municipality to another municipality.

B. This subsection applies to:

(1) Programs that assist in the acquisition of land for conservation, natural resource protection, open space or recreational facilities under chapter 353; and

(2) Programs intended to:

(a) Accommodate or encourage additional growth and development;

(b) Improve, expand or construct public facilities; or

(c) Acquire land for conservation or management of specific economic and natural resource concerns.

C. This subsection does not apply to state grants or other assistance for sewage treatment facilities, public health programs or education.

D. The office shall work with state agencies to prepare mechanisms for establishing preferences in specific investment and grant programs as described in paragraph B.

5. Application. Subsections 1 and 2 apply to a state capital investment for which an application is accepted as complete by the state agency funding the project after January 1, 2001 or which is initiated with the Department of Administrative and Financial Services, Bureau of General Services by a state agency after January 1, 2001.

§3235. Development Ready Advisory Committee

The Development Ready Advisory Committee, referred to in this section as "the committee," is established pursuant to section 12004-I, subsection 6-J to develop and maintain best practices for municipalities in infrastructure, land use, housing, economic development, conservation and historic preservation policy. The committee shall provide coordination and subject matter expertise to municipalities to advance the likelihood of success across the community development life cycle.

1. Membership. The members of the committee are as follows:

A. The director;

B. The executive director of the Maine Redevelopment Land Bank Authority under Title 30-A, chapter 204, or the executive director's designee;

C. The Commissioner of Economic and Community Development, or the commissioner's designee;

D. The Commissioner of Transportation, or the commissioner's designee;

E. The Commissioner of Environmental Protection, or the commissioner's designee;

F. The Commissioner of Agriculture, Conservation and Forestry, or the commissioner's designee;

G. The Director of the Maine Historic Preservation Commission, or the director's designee;

H. The Director of the Maine State Housing Authority, or the director's designee;

I. The Commissioner of Inland Fisheries and Wildlife, or the commissioner's designee; and

J. The following members, selected by and serving at the pleasure of the director:

(1) Three representatives of municipalities in this State;

(2) Five representatives from the regional councils selected for geographic diversity and subject matter expertise;

(3) A representative of an organization that develops or funds affordable housing projects;

(4) A representative of a local or statewide organization promoting civil rights that has racial justice or racial equity as its primary mission;

(5) A representative of an organization that advocates for conservation of the natural resources of this State; and

(6) A representative of a regional or statewide economic development organization.

2. Duties. The committee shall develop best practices for community development intended to support the following goals:

A. Assisting communities in preparing for sustainable growth and in a way that maximizes financial return for state and local economies, improving quality of life for local residents, addressing housing needs for households of all income levels and advancing environmental protection and transportation goals and specific locally identified priority needs;

B. Providing technical assistance and coordination to communities to facilitate the adoption of best practices for growth across the following sectors:

(1) Transportation and infrastructure;

(2) Housing creation and preservation;

(3) Economic development;

(4) Conservation; and

(5) Historic preservation.

C. Assisting communities in designating priority investment areas in consultation with regional planning organizations, including but not limited to village centers, downtowns and adjacent neighborhoods, rural crossroads, high-impact corridors, working waterfronts and rural farmsteads;

D. Ensuring that development efforts are achievable by communities and based on the appropriateness of the location for development and the overall merit of the development project and the community's commitment to the development project based on the community's stated goals; and

E. Providing resources and education for municipalities to improve capacity to access funding sources for community development project implementation.

3. Chair and officers. The director shall serve as chair of the committee. The members of the committee shall annually elect one of its members as vice-chair and one of its members as secretary to set the agenda and schedule meetings. The committee may elect other officers, create subcommittees and designate their duties.

4. Voting rights. Each member of the committee has a vote.

5. Meetings. The committee shall meet at least twice a year.

6. Quorum. A majority of the members of the committee constitutes a quorum.

7. Staff support. The office shall provide staff support to the committee to carry out the purposes of this section.

Sec. D-13. 5 MRSA c. 310-B, sub-c. 5 is enacted to read:

SUBCHAPTER 5

HOUSING PLANNING

§3241. Housing Opportunity Program

1. Program established; administration. The Housing Opportunity Program, referred to in this section as "the program," is established within the Maine Office of Community Affairs, established in section 3202 and referred to in this section as "the office." The program must encourage and support the development of additional housing units in the State, including housing units that are affordable for low-income and moderate-income individuals and housing units targeted to community workforce housing needs. The office shall administer the program and provide technical and financial assistance to support communities implementing zoning and land use-related policies necessary to support increased housing development. The program must support regional approaches and municipal model ordinance development and encourage policies that support increased housing density, where feasible, to protect working lands and natural lands.

2. Housing Opportunity Fund. The Housing Opportunity Fund, referred to in this section as "the fund," is established as a fund within the office for the purpose of providing funds for the program. The fund consists of money appropriated to the fund by the Legislature and any funds received by the office for the purposes of the program.

A. The office shall solicit applications for grants from the fund through a competitive application process. Grants may be awarded to experienced service providers and municipalities to:

(1) Support municipal ordinance development, provide technical assistance and encourage public participation and community engagement in the process of increasing housing opportunities;

(2) Provide community housing planning services to municipalities to support the creation of housing development plans, including municipal ordinances, and policy amendments to support those plans; and

(3) Provide community housing implementation services.

Programs receiving grants under subparagraph (1) may encourage regional coordination between municipalities.

Grants awarded must be for a period of up to 3 years, with required progress reports each year.

B. The office shall provide technical assistance, housing policy development and guidance directly to regional groups, municipalities and other housing stakeholders, to the extent feasible with available resources. This may include, but is not limited to, assisting municipalities with information about available grant opportunities, sharing best practices from jurisdictions inside and outside of the State, providing model language for municipal ordinances and policies and providing information to the general public, which may support local and statewide policy changes meant to increase the supply of housing.

3. Program evaluation. A recipient of grant funds through the program shall cooperate with the office in performing evaluations and specific reporting requirements.

4. Rulemaking. The office may establish by rule the criteria for eligibility for grants from the program and the process for applying to the program. Rules adopted pursuant to this subsection are routine technical rules as defined in chapter 375, subchapter 2-A.

Sec. D-14. 5 MRSA c. 310-B, sub-c. 6 is enacted to read:

SUBCHAPTER 6

MAINE COMMISSION FOR COMMUNITY SERVICE

§3251. Commission established

There is established the Maine Commission for Community Service, referred to in this subchapter as "the commission," to foster the State's ethic of community service; encourage community service and volunteerism as a means of meeting critical human, environmental, educational and public safety needs throughout the State; address climate challenges through community service and volunteerism; serve as the State's liaison regarding national and community service and volunteer activities; foster collaboration among service agencies; and receive gifts and grants, implement statewide service programs and make subgrants to state and local entities in accordance with the National and Community Service Trust Act of 1993, 42 United States Code, Sections 12501 to 12682 (1994).

§3252. Membership; terms

1. Membership; qualifications. The commission consists of no fewer than 15 and no more than 25 voting members appointed by the Governor and subject to review by the joint standing committee of the Legislature having jurisdiction over state and local government matters. The commission must include the following:

A. A representative of a community-based agency or organization;

B. The Commissioner of Education or the commissioner's designee;

C. A representative of local government;

D. A representative of a local labor organization;

E. A representative of business;

F. An individual who is at least 16 years of age but no more than 25 years of age and who is a participant in or supervisor of a service program for youth or a campus-based or national service program;

G. A representative of a national service program;

H. An individual with expertise in the education, training and development needs of youth, particularly disadvantaged youth;

I. An individual with experience in promoting the involvement of adults 55 years of age or older in national service and volunteerism; and

J. A representative of the State's volunteer community.

A member may fulfill the representation requirement for more than one category in this subsection.

The appointments may also include educators, including representatives from institutions of higher education and local education agencies; experts in the delivery of human, educational, environmental or public safety services to communities and persons; representatives of Native American tribes and nations; out-of-school or at-risk youth; and representatives of programs that are administered or receive assistance under the federal Domestic Volunteer Service Act of 1973, 42 United States Code, Section 4951, et seq. (1973). The commission also must include a nonvoting liaison designated by the federal Corporation for National and Community Service. The appointments must reflect diversity with respect to geography, race, ethnicity, age, gender, disability characteristics and political affiliation. Not more than 50% plus one member may be from the same political party. The number of voting members who are officers or employees of the State may not exceed 25% of the total membership.

The chair must be an appointed voting member of the commission, selected by the voting members. Members may not vote on issues affecting organizations they have served in a staff or volunteer capacity at any time during the preceding 12 months.

2. Terms of office. The appointed members serve 3-year staggered terms. Terms expire on September 1st. The Governor shall appoint members to vacancies on the commission as they occur or upon expiration of terms. Any vacancy must be filled for the unexpired portion of the term in which the vacancy occurs.

3. Reimbursement. Members are entitled to compensation for expenses incurred in the performance of their duties on the commission in the same manner as state employees.

§3253. Duties

The commission shall:

1. Vision. Develop a state vision statement for national, state and community service;

2. Ethic of service. Demonstrate an ethic of service through its activities, policies and procedures and annually evaluate how effectively these are fostering the state vision and service ethic;

3. National and community service plan. Develop a 3-year comprehensive national and community service plan and update the plan annually. The commission shall ensure an open and inclusive process for maximum participation in development of the plan and determination of state priorities;

4. Preselect programs and prepare applications. Preselect national service programs as defined in the National and Community Service Trust Act of 1993, 42 United States Code, Section 12501, et seq. and prepare a grant application to the Corporation for National and Community Service;

5. Assist state education agencies. Assist the Department of Education and institutions of higher education in the preparation of applications for national and community service grants;

6. Administer grant programs. Evaluate, monitor and administer grant programs;

7. Provide technical assistance. Serve as a clearinghouse for information on national and community service and provide technical assistance to local nonprofit organizations and other entities in planning, applying for funds and implementing national service programs;

8. Provide program development assistance and training. Provide program development assistance and training to national service programs in the State;

9. Recruitment and placement. Serve as a clearinghouse for people interested in national and community service placements and agencies recruiting volunteers;

10. State priorities. Make recommendations to the Corporation for National and Community Service with respect to priorities within the State for programs receiving assistance under the federal Domestic Volunteer Service Act of 1973, 42 United States Code, Section 4951, et seq. (1973);

11. Coordination. Coordinate and foster collaboration among state agencies, colleges, universities, municipalities, federal agencies and volunteer service programs, including, but not limited to, coordination of and collaboration regarding the activities of the Maine Climate Corps Program established pursuant to section 3257 and related national and other climate-related service programs;

12. Advisory committees. Establish advisory committees as needed, with membership not limited to commission members;

13. Fundraising. Carry out fundraising efforts to supplement federal funding and to meet all federal matching requirements;

14. Maine Service Fellows Program. Develop and administer the Maine Service Fellows Program under section 3256; and

15. Annual report. Submit an annual report to the Governor, the Legislature and the joint standing committee of the Legislature having jurisdiction over state and local government matters by January 31st of each year.

§3254. Staff and administrative services

The office shall provide staff and administrative services as follows.

1. Executive director. The director, in consultation with the commission, shall hire an executive director as a member of the office staff. The executive director oversees day-to-day operations of the commission, hires staff members with the approval of the commission and the director and carries out other responsibilities as directed by the commission.

2. Administrative services. The director shall provide the executive director and the commission with continuing administrative support as appropriate. The office may establish a dedicated account on behalf of the commission to receive funds contributed by private and public agencies for use solely for commission purposes.

§3255. Private support organization

1. Designation of private support organization. The executive director of the commission, with the consent of the voting members of the commission, shall designate a nonprofit corporation as the private support organization for the commission. The nonprofit corporation must be incorporated under the laws of this State and for purposes

that are consistent with the goals, objectives, programs, responsibilities and functions of the commission.

The commission's private support organization must be organized and operated exclusively to receive, hold, invest and administer property and funds and to make expenditures to and for the benefit of the commission.

2. Board of directors. A member of the private support organization's board of directors may not also be a member of the commission. The executive director of the commission, or the executive director's designee, shall serve as a nonvoting ex officio member of the private support organization's board of directors.

3. Scope of work. The private support organization shall operate under a memorandum of understanding negotiated annually by the commission that outlines a plan of work consistent with the purposes and goals of the commission and shall submit an annual budget for review and approval by the commission by June 1st.

The memorandum of understanding must further stipulate the reversion to the commission, or to the State if the commission ceases to exist, of money and property held in trust by the private support organization if the private support organization is no longer designated by the commission pursuant to subsection 1.

4. Use of property. The commission may authorize the private support organization to use the commission's facilities, equipment and other property, except money, in keeping with the purposes of the private support organization.

§3256. Maine Service Fellows Program

The Maine Service Fellows Program, referred to in this section as "the program," is established within the commission. Individuals who participate in the program are referred to in this section as "program fellows." The commission shall administer the program in accordance with this section.

1. Program purposes. The commission shall establish the program to:

A. Increase the opportunities for individuals to devote a year of service to communities in the State;

B. Attract to and retain in the State motivated adults who have completed a college degree within the prior 5 years to serve in positions where they can apply skills and abilities to projects for the benefit of citizens of the State;

C. Provide rural and underserved communities in the State a resource to address critical health and human, public safety, education and environmental needs; and

D. Strengthen civic engagement of both the program fellows and community residents through solutions based in whole or in part in volunteer service.

2. Program design. The program must be designed to coordinate with appropriate organizations in the served communities. Program fellows must be required to commit up to 20% of their time in the program to developing regional networks of volunteer programs whose common goals can result in mutual benefits. An entity may submit a proposal to sponsor a program fellow based on guidelines established under this subsection. Services provided by a program fellow may include but are not limited to services to address home evictions, to support workforce development, to mitigate and prevent substance use

disorder and to promote mental health. The commission may identify other priority needs of communities to be addressed by the program and may make those services available to eligible communities. The commission shall establish guidelines for the program that include but are not limited to:

A. Limiting the eligibility of entities that may sponsor program fellows to local or county government, school districts, nonprofit organizations, faith-based organizations and similar entities;

B. Establishing standards for local sponsors regarding supervision and support of program fellows during their service;

C. Ensuring that projects and project proposals are well-designed and measure their impact and do not include partisan or political activity;

D. Ensuring that program fellows are not used to replace positions eliminated or position hours reduced as a result of budget cuts by the sponsor;

E. Requiring criminal background checks or other safeguards if projects involve working with vulnerable populations such as schoolchildren or if otherwise required to receive federal funds;

F. Focusing the program on rural communities as defined by the United States Department of Agriculture, Economic Research Service's rural-urban continuum codes, except that the commission shall use criteria other than the codes for defining rural communities in Penobscot County;

G. Authorizing private sector and local partner contributions to program operations for travel reimbursements or training costs; and

H. Any other guideline that the commission believes will benefit the program.

3. Compensation. To the extent funds are available, the commission shall ensure that program fellows receive the following compensation for service:

A. A stipend set by the commission to achieve an annual income of up to 212% of the nonfarm income official federal poverty level. To the extent the stipend is paid from the General Fund or any other account of the commission, personal liability insurance and workers' compensation insurance, paid for from the same source of funds, must also be provided. Notwithstanding any law to the contrary, program fellows are not employees of the State for the purposes of Title 5, Part 20;

B. A program completion bonus that includes, to the extent established by the commission by rule, an educational loan payment in an amount up to 20% of the stipend value paid on behalf of the program fellow to the holder of the loan; and

C. An allowance to pay for individual health insurance not to exceed 2% of the stipend amount.

4. Funding. The commission may seek and receive both private and federal funds, grants and gifts in support of the program. The commission may accept funding from other state agencies to support program fellows whose work will support and promote goals of programs administered by those agencies.

5. Rules. The commission may adopt rules necessary to carry out the purposes of this section. Rules adopted under this subsection are routine technical rules as defined in chapter 375, subchapter 2-A.

§3257. Maine Climate Corps Program

The Maine Climate Corps Program, referred to in this section as "the program," is established within the commission to provide grants, technical assistance and training to community service corps programs with the mission of responding to the impacts of climate change. Eligible community service corps programs under the program must be designed to:

1. Direct service projects. Conduct evidence-based direct service projects developed through community collaboration, including collaboration with indigenous communities, that address principles of equity, justice and accessibility;

2. Climate impacts. Address through measurable performance one or more of the following areas: transportation, energy, housing, the State's coastal zone as defined under the United States Department of Commerce, National Oceanic and Atmospheric Administration's coastal zone management program, public health, land and fresh water preservation, community resilience and climate-related education;

3. Disproportionately affected communities; representation. Prioritize assistance to disproportionately affected communities and ensure that individuals in service positions represent the economic and demographic diversity of communities, including persons who are historically marginalized; and

4. Additional standards. Meet additional program standards, including, but not limited to, requirements to:

A. Enroll individuals for set terms in service positions;

B. Provide individuals in full-time service positions with stipends, health insurance, liability insurance and accidental death or dismemberment insurance;

C. Provide individuals in service positions with training, education and service experiences that further employability or career preparation; and

D. Meet any other standards set by the commission or nationally for similar programs.

Sec. D-15. 5 MRSA Pt. 17-B, as amended, is repealed.

Sec. D-16. 5 MRSA §12004-I, sub-§6-J, as enacted by PL 2021, c. 664, §2, is amended to read:

6-J.

Economic Development	Development Ready Advisory Committee	Expenses Only	~~30-A~~ 5 MRSA §~~5161~~ 3235

Sec. D-17. 5 MRSA §13056-E, sub-§2, ¶B, as enacted by PL 2009, c. 414, Pt. G, §2 and affected by §5, is amended by amending subparagraph (1) to read:

(1) A municipality is eligible to receive a grant if that municipality has adopted a growth management program certified under ~~Title 30-A,~~ section ~~4347-A~~ 3233 that includes a capital improvement program composed of:

(a) An assessment of all public facilities and services, including, but not limited to, roads and other transportation facilities, sewers, schools, parks and open space, fire departments and police departments;

(b) An annually reviewed 5-year plan for the replacement and expansion of existing public facilities or the construction of such new facilities as are required to meet expected growth and economic development. The plan must include projections of when and where those facilities will be required; and

(c) An assessment of the anticipated costs for replacement, expansion or construction of public facilities, an identification of revenue sources available to meet these costs and recommendations for meeting costs required to implement the plan.

Sec. D-18. 5 MRSA §13056-J, as enacted by PL 2021, c. 635, Pt. U, §1, is repealed.

Sec. D-19. 10 MRSA §9722, sub-§1, as amended by PL 2011, c. 633, §5, is further amended to read:

1. Establishment. The Technical Building Codes and Standards Board, established in Title 5, section 12004-G, subsection 5-A and located within the ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs, is established to adopt, amend and maintain the Maine Uniform Building and Energy Code, to resolve conflicts between the Maine Uniform Building and Energy Code and the fire and life safety codes in Title 25, sections 2452 and 2465 and to provide for training for municipal building officials, local code enforcement officers and 3rd-party inspectors.

Sec. D-20. 10 MRSA §9722, sub-§3, as enacted by PL 2007, c. 699, §6, is amended to read:

3. Ex officio member; chair. The ~~Commissioner of Public Safety~~ Director of the Maine Office of Community Affairs, or the ~~commissioner's~~ director's designee, serves as an ex officio member and as the chair of the board. The chair is a nonvoting member, except in the case of a tie of the board. The chair is responsible for ensuring that the board maintains the purpose of its charge when executing its assigned duties, that any adoption and amendment requirements for the Maine Uniform Building and Energy Code are met and that training and technical assistance is provided to municipal building officials.

Sec. D-21. 10 MRSA §9723, sub-§2, as amended by PL 2019, c. 517, §1, is further amended to read:

2. Training program standards; implementation. The committee shall direct the training coordinator of the Division of Building Codes and Standards, established in Title 25, section 2372, to develop a training program for municipal building officials, local code enforcement officers and 3rd-party inspectors. The ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs, pursuant to Title 30-A, section 4451, subsection 3-A, shall implement the training and certification program established under this chapter.

Sec. D-22. 12 MRSA §408, as enacted by PL 2011, c. 655, Pt. HH, §1 and affected by §7 and amended by c. 657, Pt. W, §5 and PL 2025, c. 33, Pt. C, §4 and affected by §10, is repealed.

Sec. D-23. 12 MRSA §409, as enacted by PL 2011, c. 655, Pt. HH, §2 and affected by §7 and amended by c. 657, Pt. W, §5 and PL 2025, c. 33, Pt. C, §5 and affected by §10, is repealed.

Sec. D-24. 12 MRSA §6052, sub-§4, ¶D, as amended by PL 2017, c. 284, Pt. QQ, §3, is further amended to read:

D. Establishing a marine research revolving fund for soliciting and receiving funds for conducting marine research. A marine research fund established under this paragraph may be used only for research purposes set forth under paragraphs A and B and may not be used for research specific to any one company; and

Sec. D-25. 12 MRSA §6052, sub-§5, as amended by PL 2017, c. 284, Pt. QQ, §4, is further amended to read:

5. Safety and security services. Provide safety and security services in the coastal waters of the State. The department shall coordinate with other local, state and federal agencies when the department provides such safety and security services~~; and~~.

Sec. D-26. 12 MRSA §6052, sub-§6, as enacted by PL 2017, c. 284, Pt. QQ, §5, is repealed.

Sec. D-27. 25 MRSA §2371, sub-§5-B is enacted to read:

5-B. Director. "Director" means the Director of the Maine Office of Community Affairs established in Title 5, chapter 310-B.

Sec. D-28. 25 MRSA §2371, sub-§5-C is enacted to read:

5-C. Office. "Office" means the Maine Office of Community Affairs established in Title 5, chapter 310-B.

Sec. D-29. 25 MRSA §2372, as amended by PL 2019, c. 517, §2, is further amended to read:

§2372. Division of Building Codes and Standards

1. Established. The Division of Building Codes and Standards is established within the ~~Department of Public Safety, Office of the State Fire Marshal~~ office to provide administrative support and technical assistance to the board in executing its duties pursuant to Title 10, section 9722, subsection 6.

2. Staff. The ~~commissioner~~ director may appoint and may remove for cause staff of the division, including:

A. A technical codes coordinator certified in building standards pursuant to Title 30-A, section 4451, subsection 2-A, paragraph E, who serves as the division director and principal administrative and supervisory employee of the board. The technical codes coordinator shall attend meetings of the board, keep records of the proceedings of the board and direct and supervise the personnel employed to carry out the duties of the board, including but not limited to providing technical support and public outreach for the adoption of the code, amendments, conflict resolutions and interpretations. Technical support and public outreach must include, but may not be limited to:

(1) Providing nonbinding interpretation of the code for professionals and the general public; and

(2) Establishing and maintaining a publicly accessible website to publish general technical assistance, code updates and interpretations and post-training course schedules; and

B. An office specialist to provide administrative support to the division and the board.

Sec. D-30. 25 MRSA §2374, as amended by PL 2019, c. 517, §3, is further amended to read:

§2374. Uniform Building Codes and Standards Fund

The Uniform Building Codes and Standards Fund, referred to in this section as "the fund," is established within the ~~Department of Public Safety~~ office to fund the activities of the division under this chapter and the activities of the board under Title 10, chapter 1103 and Title 30-A, section 4451, subsection 3-A. Revenue for this fund is provided by the surcharge established by section 2450-A. The ~~Department of Public Safety~~ office shall determine an amount to be transferred annually from the fund for training and certification under Title 30-A, section 4451, subsection 3-A to the Maine Code Enforcement Training and Certification Fund established in Title 30-A, section 4451, subsection 3-B. Any balance of the fund may not lapse, but must be carried forward as a continuing account to be expended for the same purpose in the following fiscal year.

Sec. D-31. 25 MRSA §2450-A, as repealed and replaced by PL 2013, c. 424, Pt. A, §13, is amended to read:

§2450-A. Surcharge on plan review fee for Uniform Building Codes and Standards Fund

In addition to the fees established in section 2450, a surcharge of 4¢ per square foot of occupied space must be levied on the existing fee schedule for new construction, reconstruction, repairs, renovations or new use for the sole purpose of funding the activities of the Technical Building Codes and Standards Board with respect to the Maine Uniform Building and Energy Code, established pursuant to Title 10, chapter 1103, the activities of the Division of Building Codes and Standards under chapter 314 and the activities of the ~~Department of Economic and Community Development, Office of Community Development~~ Maine Office of Community Affairs under Title 30-A, section 4451, subsection 3-A, except that the fee for review of a plan for the renovation of a public school, including the fee established under section 2450, may not exceed $450. Revenue collected from this surcharge must be deposited into the Uniform Building Codes and Standards Fund established by section 2374.

Sec. D-32. 26 MRSA §1043, sub-§11, ¶F, as corrected by RR 2023, c. 2, Pt. E, §79, is amended by amending subparagraph (31) to read:

(31) Service performed by participants enrolled in programs or projects under the Maine Climate Corps Program established pursuant to Title 5, section ~~7507~~ 3257 or under national service laws including the federal National and Community Service Act of 1990, as amended, 42 United States Code, Section 12501 et seq. and the federal Domestic Volunteer Service Act, as amended, 42 United States Code, Section 4950 et seq.;

Sec. D-33. 30-A MRSA §4314, sub-§3, as amended by PL 2011, c. 655, Pt. JJ, §16 and affected by §41, is further amended to read:

3. Rate of growth, zoning and impact fee ordinances. After January 1, 2003, any portion of a municipality's or multimunicipal region's rate of growth, zoning or impact fee ordinance must be consistent with a comprehensive plan adopted in accordance with the procedures, goals and guidelines established in this subchapter. The portion of a rate of growth, zoning or impact fee ordinance not directly related to an inconsistency identified by a court or during a comprehensive plan review by the department in accordance with Title 5, section ~~4347-A~~ 3233, subsection ~~3-A~~ 4 remains in effect. For purposes of this subsection, "zoning ordinance" does not include an ordinance that applies townwide that is a cluster development ordinance or a design ordinance prescribing the color, shape, height, landscaping, amount of open space or other comparable physical characteristics of development. The portion of a rate of growth, zoning or impact fee ordinance that is not consistent with a comprehensive plan is no longer in effect unless:

C. The ordinance or portion of the ordinance is exempted under subsection 2;

D. The municipality or multimunicipal region is under contract with the department to prepare a comprehensive plan or implementation program, in which case the ordinance or portion of the ordinance remains valid for up to 4 years after receipt of the first installment of its first planning assistance grant or for up to 2 years after receipt of the first installment of its first implementation assistance grant, whichever is earlier;

E. The ordinance or portion of the ordinance conflicts with a newly adopted comprehensive plan or plan amendment adopted in accordance with the procedures, goals and guidelines established in this subchapter, in which case the ordinance or portion of the ordinance remains in effect for a period of up to 24 months immediately following adoption of the comprehensive plan or plan amendment;

F. The municipality or multimunicipal region applied for and was denied financial assistance for its first planning assistance or implementation assistance grant under this subchapter due to lack of state funds on or before January 1, 2003. If the department subsequently offers the municipality or multimunicipal region its first planning assistance or implementation assistance grant, the municipality or multimunicipal region has up to one year to contract with the department to prepare a comprehensive plan or implementation program, in which case the municipality's or multimunicipal region's ordinances will be subject to paragraph D; or

G. The ordinance or portion of an ordinance is an adult entertainment establishment ordinance, as defined in section 4352, subsection 2, that has been adopted by a municipality that has not adopted a comprehensive plan.

Sec. D-34. 30-A MRSA §4326, sub-§3-A, ¶A, as corrected by RR 2021, c. 2, Pt. A, §109, is amended by amending subparagraph (6) to read:

(6) A municipality or multimunicipal region exercising the discretion afforded by subparagraph (4) shall review the basis for its demonstration during the periodic revisions undertaken pursuant to Title 5, section ~~4347-A~~ 3233;

Sec. D-35. 30-A MRSA c. 187, sub-c. 2, art. 3-A, as amended, is repealed.

Sec. D-36. 30-A MRSA §4364, sub-§2, as enacted by PL 2021, c. 672, §4, is amended to read:

2. Density requirements. A municipality shall allow an affordable housing development where multifamily dwellings are allowed to have a dwelling unit density of at least 2 1/2 times the base density that is otherwise allowed in that location and may not require more than 2 off-street parking spaces for every 3 units. The development must be in a designated growth area of a municipality consistent with Title 5, section ~~4349-A~~ 3234, subsection 1, paragraph A or B or the development must be served by a public, special district or other centrally managed water system and a public, special district or other comparable sewer system. The development must comply with minimum lot size requirements in accordance with Title 12, chapter 423-A, as applicable.

Sec. D-37. 30-A MRSA §4364-A, sub-§1, as amended by PL 2023, c. 192, §6, is further amended to read:

1. Use allowed. Notwithstanding any provision of law to the contrary, except as provided in Title 12, chapter 423-A, for any area in which residential uses are allowed, including as a conditional use, a municipality shall allow structures with up to 2 dwelling units per lot if that lot does not contain an existing dwelling unit, except that a municipality shall allow up to 4 dwelling units per lot if that lot does not contain an existing dwelling unit and the lot is located in a designated growth area within a municipality consistent with Title 5, section ~~4349-A~~ 3234, subsection 1, paragraph A or B or if the lot is served by a public, special district or other centrally managed water system and a public, special district or other comparable sewer system in a municipality without a comprehensive plan.

A municipality shall allow on a lot with one existing dwelling unit the addition of up to 2 dwelling units: one additional dwelling unit within or attached to an existing structure or one additional detached dwelling unit, or one of each.

A municipality may allow more units than the number required to be allowed by this subsection.

Sec. D-38. 30-A MRSA §4451, as amended by PL 2019, c. 517, §5, is further amended to read:

§4451. Training and certification for code enforcement officers

1. Certification required; exceptions. A municipality may not employ any individual to perform the duties of a code enforcement officer who is not certified by the former State Planning Office, the Department of Economic and Community Development, Office of Community Development ~~or,~~ the Department of Public Safety, Office of the State Fire Marshal or the Maine Office of Community Affairs, except that:

A. An individual other than an individual appointed as a plumbing inspector has 12 months after beginning employment to be trained and certified as provided in this section;

B. Whether or not any extension is available under paragraph A, the ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs may waive this requirement for up to one year if the certification requirements cannot be met without imposing a hardship on the municipality employing the individual;

C. An individual may be temporarily authorized in writing by the Department of Health and Human Services, Division of Health Engineering to be employed as a plumbing inspector for a period not to exceed 12 months; and

D. An individual whose certification has expired or is about to expire may be temporarily authorized in writing by the ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs to extend that individual's certification for a period not to exceed 12 months in cases where the necessary training or examination is suspended under subsection 3-B, paragraph E.

2. Penalty. Any municipality that violates this section commits a civil violation for which a fine of not more than $100 may be adjudged. Each day in violation constitutes a separate offense.

2-A. Code enforcement officer; definition and duties. As used in this subchapter, "code enforcement officer" means a person certified under this section and employed by a municipality to enforce all applicable laws and ordinances in the following areas:

A. Shoreland zoning under Title 38, chapter 3, subchapter 1, article 2-B;

B. Comprehensive planning and land use under Part 2, Subpart 6-A;

C. Internal plumbing under chapter 185, subchapter 3;

D. Subsurface wastewater disposal under chapter 185, subchapter 3; and

E. Building standards under chapter 141; chapter 185, subchapter 1; Title 5, sections 4582-B, 4582-C and 4594-F; Title 10, chapter 1103; and Title 25, chapter 313.

3. Training and certification of code enforcement officers. In cooperation with code enforcement officer professional associations, the Maine Community College System, the Department of Environmental Protection and the Department of Health and Human Services, except as otherwise provided in paragraph H, the ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs shall establish a continuing education program for individuals engaged in code enforcement. This program must provide training in the technical and legal aspects of code enforcement necessary for certification. The training program must include training to provide familiarity with the laws and ordinances related to the structure and practice of the municipal code enforcement office, municipal planning board and appeals board procedures, application review and permitting procedures, inspection procedures and enforcement techniques.

H. If funding is not available to support the training and certification program authorized under this subsection, the ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs shall discontinue training and certification activities related to laws and ordinances referenced in subsection 2-A, paragraphs A and B and shall adopt by routine technical rules under Title 5, chapter 375, subchapter 2-A a program to register code enforcement officers that meet training and education qualifications. The ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs shall publish the list of persons registered for code enforcement who have submitted evidence of required qualifications. Persons registered under this paragraph must meet the requirements for training and certification under this subchapter. The ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs shall consult with the Department of Health and Human Services for the purposes of carrying out training and certification activities related to laws and ordinances referenced in subsection 2-A, paragraphs C and D. Within one month of discontinuation of training and certification under this paragraph, the ~~Department of Public Safety, Office of the State Fire Marshal~~

Maine Office of Community Affairs shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over state and local government matters a recommendation for funding the training and certification program or for further changes in program requirements.

3-A. Training and certification of inspectors in the Maine Uniform Building and Energy Code. In accordance with the training and certification requirements developed pursuant to Title 10, section 9723, the ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs shall provide the training necessary to certify municipal building officials, local code enforcement officers and 3rd-party inspectors.

3-B. Maine Code Enforcement Training and Certification Fund. The Maine Code Enforcement Training and Certification Fund, referred to in this section as "the fund," is established as a nonlapsing fund to support training and certification programs administered by the ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs for code enforcement officers, local plumbing inspectors, municipal building officials and 3rd-party inspectors in accordance with this subchapter.

A. On July 1st of each year, the funds identified in section 4215, subsection 4 for training and certifying local plumbing inspectors must be transferred to the fund.

B. On July 1st of each year, the funds identified in Title 25, section 2374 for training and certifying municipal building officials, local code enforcement officers and 3rd-party inspectors must be transferred to the fund.

C. The ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs shall place in the fund any money it receives from grants to support the requirements of this subchapter.

D. Funds related to code enforcement training and certification may be expended only in accordance with allocations approved by the Legislature and solely for the administration of this subchapter. Any balance remaining in the fund at the end of any fiscal year may not lapse but must be carried forward to the next fiscal year.

E. If the fund does not contain sufficient money to support the costs of the training and certification provided for in this subchapter, the ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs may suspend all or reduce the level of training and certification activities.

4. Examination. The ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs shall conduct at least one examination each year to examine candidates for certification at a time and place designated by it. The ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs may conduct additional examinations to carry out the purposes of this subchapter.

5. Certification standards. The ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs shall adopt routine technical rules under Title 5, chapter 375, subchapter 2-A to establish the qualifications, conditions and licensing standards and procedures for the certification and recertification of individuals as code enforcement officers. A code enforcement officer need only be certified in the areas of actual job responsibilities. The rules established under this subsection must identify

standards for each of the areas of training under subsection 2-A, in addition to general standards that apply to all code enforcement officers.

6. Certification; terms; revocation. The ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs shall certify individuals as to their competency to successfully enforce ordinances and other land use regulations and permits granted under those ordinances and regulations and shall issue certificates attesting to the competency of those individuals to act as code enforcement officers. Certificates issued by the former State Planning Office, the Department of Economic and Community Development, Office of Community Development or the ~~Department of Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs are valid for 6 years unless revoked by the District Court. An examination is not required for recertification of code enforcement officers. The ~~Department Public Safety, Office of the State Fire Marshal~~ Maine Office of Community Affairs shall recertify a code enforcement officer if the code enforcement officer successfully completes at least 12 hours of approved training in each area of job responsibility during the 6-year certification period.

A. The District Court may revoke the certificate of a code enforcement officer, in accordance with Title 4, chapter 5, when it finds that:

(1) The code enforcement officer has practiced fraud or deception;

(2) Reasonable care, judgment or the application of a duly trained and knowledgeable code enforcement officer's ability was not used in the performance of the duties of the office; or

(3) The code enforcement officer is incompetent or unable to perform properly the duties of the office.

B. Code enforcement officers whose certificates are invalidated under this subsection may be issued new certificates provided that they are newly certified as provided in this section.

7. Other professions unaffected. This subchapter may not be construed to affect or prevent the practice of any other profession.

Sec. D-39. 30-A MRSA §5161, as enacted by PL 2021, c. 664, §3, is repealed.

Sec. D-40. 30-A MRSA §5248, sub-§2, ¶F, as enacted by PL 2003, c. 426, §1, is amended to read:

F. An assurance that the program complies with Title 5, section ~~4349-A~~ 3234;

Sec. D-41. 30-A MRSA §5953-D, sub-§3, ¶D, as amended by PL 2011, c. 655, Pt. JJ, §27 and affected by §41 and amended by c. 657, Pt. W, §5, is further amended by amending subparagraph (1) to read:

(1) A municipality is eligible to receive a grant or a loan, or a combination of both, if that municipality has adopted a growth management program certified under Title 5, section ~~4347-A~~ 3233 that includes a capital improvement program composed of the following elements:

(a) An assessment of all public facilities and services, such as, but not limited to, roads and other transportation facilities, sewers, schools, parks and open space, fire and police;

(b) An annually reviewed 5-year plan for the replacement and expansion of existing public facilities or the construction of such new facilities as are required to meet expected growth and economic development. The plan must include projections of when and where those facilities will be required; and

(c) An assessment of the anticipated costs for replacement, expansion or construction of public facilities, an identification of revenue sources available to meet these costs and recommendations for meeting costs required to implement the plan.

Sec. D-42. 38 MRSA §488, sub-§14, ¶A, as amended by PL 2011, c. 655, Pt. JJ, §32 and affected by §41 and amended by c. 657, Pt. W, §5, is further amended by amending subparagraph (1) to read:

(1) A municipality that has adopted a local growth management program that has been certified under Title ~~30-A~~ 5, section ~~4347-A~~ 3233; and

Sec. D-43. Transition provisions; Community Resilience Partnership Program. The following provisions govern the transition of the Community Resilience Partnership Program from the Office of Policy Innovation and the Future to the Maine Office of Community Affairs.

1. The Maine Office of Community Affairs is the successor in every way to the powers, duties and functions of the Community Resilience Partnership Program.

2. All existing rules, regulations and procedures in effect, in operation or adopted in or by the Community Resilience Partnership Program or any of its administrative units or officers are hereby declared in effect and continue in effect until rescinded, revised or amended by the Maine Office of Community Affairs.

3. All existing contracts, agreements and compacts currently in effect in the Community Resilience Partnership Program continue in effect.

4. All records, property and equipment previously belonging to or allocated for the use of the Community Resilience Partnership Program become, on the effective date of this Part, part of the property of the Maine Office of Community Affairs.

5. All existing forms, licenses, letterheads and similar items bearing the name of or referring to the Community Resilience Partnership Program may be used by the Maine Office of Community Affairs until existing supplies of those items are exhausted.

6. Notwithstanding any provision of law to the contrary, the State Controller shall transfer any unobligated balances remaining in the Community Resilience Partnership Program, Other Special Revenue Funds and federal funds to the Maine Office of Community Affairs no later than the effective date of this Part.

Sec. D-44. Transition provisions; coastal zone management program. The following provisions govern the transition of the coastal zone management program from the Bureau of Policy and Management program, Department of Marine Resources to the Maine Coastal Program, Maine Office of Community Affairs.

1. The Maine Office of Community Affairs is the successor in every way to the powers, duties and functions of the coastal zone management program.

2. All existing rules, regulations and procedures in effect, in operation or adopted in or by the coastal zone management program or any of its administrative units or officers are hereby declared in effect and continue in effect until rescinded, revised or amended by the Maine Office of Community Affairs.

3. All existing contracts, agreements and compacts currently in effect in the coastal zone management program continue in effect.

4. All records, property and equipment previously belonging to or allocated for the use of the coastal zone management program become, on the effective date of this Part, part of the property of the Maine Office of Community Affairs.

5. All existing forms, licenses, letterheads and similar items bearing the name of or referring to the coastal zone management program may be used by the Maine Office of Community Affairs until existing supplies of those items are exhausted.

6. Notwithstanding any provision of law to the contrary, the State Controller shall transfer any unobligated balances related to the coastal zone management program remaining in the Bureau of Policy and Management program, Department of Marine Resources, Other Special Revenue Funds and federal funds to the Maine Office of Community Affairs no later than the effective date of this Part.

Sec. D-45. Transition provisions; municipal planning assistance program. The following provisions govern the transition of the municipal planning assistance program from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs.

1. The Maine Office of Community Affairs is the successor in every way to the powers, duties and functions of the municipal planning assistance program.

2. All existing rules, regulations and procedures in effect, in operation or adopted in or by the municipal planning assistance program or any of its administrative units or officers are hereby declared in effect and continue in effect until rescinded, revised or amended by the Maine Office of Community Affairs.

3. All existing contracts, agreements and compacts currently in effect in the municipal planning assistance program continue in effect.

4. All records, property and equipment previously belonging to or allocated for the use of the municipal planning assistance program become, on the effective date of this Part, part of the property of the Maine Office of Community Affairs.

5. All existing forms, licenses, letterheads and similar items bearing the name of or referring to the municipal planning assistance program may be used by the Maine Office of Community Affairs until existing supplies of those items are exhausted.

6. Notwithstanding any provision of law to the contrary, the State Controller shall transfer any unobligated balances related to the municipal planning assistance program remaining in the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry, federal funds to the Maine Office of Community Affairs no later than the effective date of this Part.

Sec. D-46. Transition provisions; Maine Commission for Community Service, the Maine Service Fellows Program and the Maine Climate Corps

Program. The following provisions govern the transition of the Maine Commission for Community Service, the Maine Service Fellows Program and the Maine Climate Corps Program from the Department of Education to the Maine Office of Community Affairs.

1. The Maine Office of Community Affairs is the successor in every way to the powers, duties and functions of the Maine Commission for Community Service, the Maine Service Fellows Program and the Maine Climate Corps Program.

2. All existing rules, regulations and procedures in effect, in operation or adopted in or by the Maine Commission for Community Service, the Maine Service Fellows Program and the Maine Climate Corps Program or any of its administrative units or officers are hereby declared in effect and continue in effect until rescinded, revised or amended by the Maine Office of Community Affairs.

3. All existing contracts, agreements and compacts currently in effect in the Maine Commission for Community Service, the Maine Service Fellows Program and the Maine Climate Corps Program continue in effect.

4. All records, property and equipment previously belonging to or allocated for the use of the Maine Commission for Community Service, the Maine Service Fellows Program and the Maine Climate Corps Program become, on the effective date of this Part, part of the property of the Maine Office of Community Affairs.

5. All existing forms, licenses, letterheads and similar items bearing the name of or referring to the Maine Commission for Community Service, the Maine Service Fellows Program and the Maine Climate Corps Program may be used by the Maine Office of Community Affairs until existing supplies of those items are exhausted.

6. Notwithstanding any provision of law to the contrary, the State Controller shall transfer any unobligated balances related to the Maine Commission for Community Service, the Maine Service Fellows Program and the Maine Climate Corps Program remaining in the Department of Education, Other Special Revenue Funds and federal funds to the Maine Office of Community Affairs no later than the effective date of this Part.

Sec. D-47. Transition provisions; Housing Opportunity Program. The following provisions govern the transition of the Housing Opportunity Program from the Department of Economic and Community Development to the Maine Office of Community Affairs.

1. The Maine Office of Community Affairs is the successor in every way to the powers, duties and functions of the Housing Opportunity Program.

2. All existing rules, regulations and procedures in effect, in operation or adopted in or by the Housing Opportunity Program or any of its administrative units or officers are hereby declared in effect and continue in effect until rescinded, revised or amended by the Maine Office of Community Affairs.

3. All existing contracts, agreements and compacts currently in effect in the Housing Opportunity Program continue in effect.

4. All records, property and equipment previously belonging to or allocated for the use of the Housing Opportunity Program become, on the effective date of this Part, part of the property of the Maine Office of Community Affairs.

5. All existing forms, licenses, letterheads and similar items bearing the name of or referring to the Housing Opportunity Program may be used by the Maine Office of Community Affairs until existing supplies of those items are exhausted.

Sec. D-48. Transition provisions; Division of Building Codes and Standards program. The following provisions govern the transition of the Division of Building Codes and Standards program from the Department of Public Safety to the Maine Office of Community Affairs.

1. The Maine Office of Community Affairs is the successor in every way to the powers, duties and functions of the Division of Building Codes and Standards program.

2. All existing rules, regulations and procedures in effect, in operation or adopted in or by the Division of Building Codes and Standards program or any of its administrative units or officers are hereby declared in effect and continue in effect until rescinded, revised or amended by the Maine Office of Community Affairs.

3. All existing contracts, agreements and compacts currently in effect in the Division of Building Codes and Standards program continue in effect.

4. All records, property and equipment previously belonging to or allocated for the use of the Division of Building Codes and Standards program become, on the effective date of this Part, part of the property of the Maine Office of Community Affairs.

5. All existing forms, licenses, letterheads and similar items bearing the name of or referring to the Division of Building Codes and Standards program may be used by the Maine Office of Community Affairs until existing supplies of those items are exhausted.

6. Notwithstanding any provision of law to the contrary, the State Controller shall transfer any unobligated balances related to the Division of Building Codes and Standards program remaining in the Department of Public Safety, Other Special Revenue Funds to the Maine Office of Community Affairs no later than the effective date of this Part.

Sec. D-49. Transition provisions; floodplain management program. The following provisions govern the transition of the floodplain management program from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Maine Floodplain Program, Maine Office of Community Affairs.

1. The Maine Office of Community Affairs is the successor in every way to the powers, duties and functions of the floodplain management program.

2. All existing rules, regulations and procedures in effect, in operation or adopted in or by the floodplain management program or any of its administrative units or officers are hereby declared in effect and continue in effect until rescinded, revised or amended by the Maine Office of Community Affairs.

3. All existing contracts, agreements and compacts currently in effect in the floodplain management program continue in effect.

4. All records, property and equipment previously belonging to or allocated for the use of the floodplain management program become, on the effective date of this Part, part of the property of the Maine Office of Community Affairs.

5. All existing forms, licenses, letterheads and similar items bearing the name of or referring to the floodplain management program may be used by the Maine Office of Community Affairs until existing supplies of those items are exhausted.

6. Notwithstanding any provision of law to the contrary, the State Controller shall transfer any unobligated balances related to the floodplain management program remaining in the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry, Other Special Revenue Funds and federal funds to the Maine Office of Community Affairs no later than the effective date of this Part.

Sec. D-50. Transition provisions; Development Ready Advisory Committee. The following provisions govern the transition of the Development Ready Advisory Committee from the Maine Redevelopment Land Bank Authority to the Maine Office of Community Affairs.

1. The Maine Office of Community Affairs is the successor in every way to the powers, duties and functions of the Development Ready Advisory Committee.

2. All existing rules, regulations and procedures in effect, in operation or adopted in or by the Development Ready Advisory Committee or any of its administrative units or officers are hereby declared in effect and continue in effect until rescinded, revised or amended by the Maine Office of Community Affairs.

3. All existing contracts, agreements and compacts currently in effect in the Development Ready Advisory Committee continue in effect.

4. All records, property and equipment previously belonging to or allocated for the use of the Development Ready Advisory Committee become, on the effective date of this Part, part of the property of the Maine Office of Community Affairs.

5. All existing forms, licenses, letterheads and similar items bearing the name of or referring to the Development Ready Advisory Committee may be used by the Maine Office of Community Affairs until existing supplies of those items are exhausted.

Sec. D-51. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

DACF Administration 0401

Initiative: Transfers All Other funding for the municipal planning assistance program from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($7,509)	($7,509)
GENERAL FUND TOTAL	($7,509)	($7,509)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($1,681)	($1,681)

OTHER SPECIAL REVENUE FUNDS TOTAL	($1,681)	($1,681)

DACF Administration 0401

Initiative: Transfers All Other funding for the floodplain management program from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($5,857)	($5,857)
GENERAL FUND TOTAL	($5,857)	($5,857)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($910)	($910)
OTHER SPECIAL REVENUE FUNDS TOTAL	($910)	($910)

DACF Administration 0401

Initiative: Transfers position-related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($6,706)	($6,706)
GENERAL FUND TOTAL	($6,706)	($6,706)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($1,392)	($1,392)
OTHER SPECIAL REVENUE FUNDS TOTAL	($1,392)	($1,392)

Geology and Resource Information Z237

Initiative: Transfers All Other funding for the municipal planning assistance program from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($170,049)	($170,049)
GENERAL FUND TOTAL	($170,049)	($170,049)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($577,978)	($577,978)
FEDERAL EXPENDITURES FUND TOTAL	($577,978)	($577,978)

Geology and Resource Information Z237

Initiative: Transfers All Other funding for the floodplain management program from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($7,423)	($7,423)
GENERAL FUND TOTAL	($7,423)	($7,423)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($49,909)	($49,909)
FEDERAL EXPENDITURES FUND TOTAL	($49,909)	($49,909)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($500)	($500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($500)	($500)

Geology and Resource Information Z237

Initiative: Transfers one Senior Planner position and one Public Service Manager I position and transfers and reallocates the cost of one Senior Planner position from the Geology and Resource Information program within the Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program within the Maine Office of Community Affairs, within the same funds and from Other Special Revenue Funds to the General Fund, respectively. Three authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions are classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit is based on the classification of the position. Each employee retains the employee's accrued vacation and sick leave balances.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($148,625)	($158,183)
GENERAL FUND TOTAL	($148,625)	($158,183)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($105,933)	($114,192)
FEDERAL EXPENDITURES FUND TOTAL	($105,933)	($114,192)

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($119,781)	($124,686)
OTHER SPECIAL REVENUE FUNDS TOTAL	($119,781)	($124,686)

Geology and Resource Information Z237

Initiative: Transfers one Senior Planner position and one Planner II position from the Geology and Resource Information program within the Department of Agriculture, Conservation and Forestry to the Maine Floodplain Program within the Maine Office of Community Affairs within the same respective funds to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($101,924)	($106,067)
GENERAL FUND TOTAL	($101,924)	($106,067)

FEDERAL EXPENDITURES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($126,728)	($134,712)
FEDERAL EXPENDITURES FUND TOTAL	($126,728)	($134,712)

Geology and Resource Information Z237

Initiative: Transfers one Senior Planner position and one Planner II position from the Geology and Resource Information program within the Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($216,371)	($232,966)

GENERAL FUND TOTAL	($216,371)	($232,966)

Geology and Resource Information Z237

Initiative: Transfers position-related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($7,000)	($7,000)
GENERAL FUND TOTAL	($7,000)	($7,000)

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**($671,464)**	**($701,760)**
FEDERAL EXPENDITURES FUND	**($860,548)**	**($876,791)**
OTHER SPECIAL REVENUE FUNDS	**($124,264)**	**($129,169)**
DEPARTMENT TOTAL - ALL FUNDS	**($1,656,276)**	**($1,707,720)**

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Housing Opportunity Program Z336

Initiative: Transfers All Other funding from the Housing Opportunity Program within the Department of Economic and Community Development to the Housing Opportunity Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($2,060,118)	($2,046,660)
GENERAL FUND TOTAL	($2,060,118)	($2,046,660)

Housing Opportunity Program Z336

Initiative: Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program within the Department of Economic and Community Development to the Housing Opportunity Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)

Personal Services	($327,236)	($340,694)
GENERAL FUND TOTAL	($327,236)	($340,694)

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**($2,387,354)**	**($2,387,354)**
DEPARTMENT TOTAL - ALL FUNDS	**($2,387,354)**	**($2,387,354)**

EDUCATION, DEPARTMENT OF

Maine Climate Corps Prog - ME Commission for Comm Svc Z350

Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Prog - ME Commission for Comm Svc program and the Maine Service Fellows Program within the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program within the Maine Office of Community Affairs, respectively, and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($9,328)	($9,328)
GENERAL FUND TOTAL	($9,328)	($9,328)

Maine Climate Corps Prog - ME Commission for Comm Svc Z350

Initiative: Transfers one Senior Planner position from the Maine Climate Corps Prog - ME Commission for Comm Svc program within the Department of Education to the Maine Climate Corps Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($105,595)	($113,841)
GENERAL FUND TOTAL	($105,595)	($113,841)

Maine Commission for Community Service Z134

Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Prog - ME Commission for Comm Svc program

and the Maine Service Fellows Program within the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program within the Maine Office of Community Affairs, respectively, and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($53,276)	($53,276)
GENERAL FUND TOTAL	($53,276)	($53,276)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($2,269,136)	($2,269,136)
FEDERAL EXPENDITURES FUND TOTAL	($2,269,136)	($2,269,136)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($194,282)	($194,282)
OTHER SPECIAL REVENUE FUNDS TOTAL	($194,282)	($194,282)

Maine Commission for Community Service Z134

Initiative: Transfers one Public Service Manager I position and 3 Senior Planner positions from the Maine Commission for Community Service program within the Department of Education to the Maine Commission for Community Service program within the Maine Office of Community Affairs, within the same respective funds, and transfers and reallocates the cost of one Senior Planner position from 60% Federal Expenditures Fund and 40% General Fund in the Maine Commission for Community Service program within the Department of Education to 75% General Fund and 25% Federal Expenditures Fund in the Maine Commission for Community Service program within the Maine Office of Community Affairs. Five authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Education are transferred to the Maine Office of Community Affairs. All transferred positions are classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit is based on the classification of the position. Each employee retains the employee's accrued vacation and sick leave balances.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($42,239)	($45,535)
GENERAL FUND TOTAL	($42,239)	($45,535)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(5.000)	(5.000)
Personal Services	($531,169)	($561,217)
FEDERAL EXPENDITURES FUND TOTAL	($531,169)	($561,217)

Maine Commission for Community Service Z134

Initiative: Transfers and reallocates the cost of one Secretary Specialist position from 75% Federal Expenditures Fund and 25% Other Special Revenue Funds in the Maine Commission for Community Service program within the Department of Education to 70% General Fund and 30% Federal Expenditures Fund in the Maine Commission for Community Service program within the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($67,522)	($72,852)
FEDERAL EXPENDITURES FUND TOTAL	($67,522)	($72,852)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
Personal Services	($22,506)	($24,281)
OTHER SPECIAL REVENUE FUNDS TOTAL	($22,506)	($24,281)

Maine Service Fellows Program Z311

Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Prog - ME Commission for Comm Svc program and the Maine Service Fellows Program within the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program within the Maine Office of Community Affairs, respectively, and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($500)	($500)
FEDERAL EXPENDITURES FUND TOTAL	($500)	($500)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($500)	($500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($500)	($500)

Maine Service Fellows Program Z311

Initiative: Transfers one limited-period Volunteer Services Coordinator position from the Maine Service Fellows Program within the Department of Education to the Maine Service

Fellows Program within the Maine Office of Community Affairs, within the same fund, to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	($98,611)	($106,558)
FEDERAL EXPENDITURES FUND TOTAL	($98,611)	($106,558)

Maine Service Fellows Program Z311

Initiative: Transfers All Other funding from the Maine Service Fellows Program within the Department of Education to the Maine Service Fellows Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($12,433)	($12,072)
FEDERAL EXPENDITURES FUND TOTAL	($12,433)	($12,072)

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**($210,438)**	**($221,980)**
FEDERAL EXPENDITURES FUND	**($2,979,371)**	**($3,022,335)**
OTHER SPECIAL REVENUE FUNDS	**($217,288)**	**($219,063)**
DEPARTMENT TOTAL - ALL FUNDS	**($3,407,097)**	**($3,463,378)**

EXECUTIVE DEPARTMENT

GOPIF - Community Resilience Partnership Z376

Initiative: Transfers All Other funding for the community resilience partnership program from the GOPIF - Community Resilience Partnership program within the Executive Department to the Community Resilience Partnership program within the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	($3,003,660)	($3,003,660)
GENERAL FUND TOTAL	($3,003,660)	($3,003,660)

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**

All Other	($500)	($500)
FEDERAL EXPENDITURES FUND TOTAL	($500)	($500)

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($5,000,500)	($5,000,500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($5,000,500)	($5,000,500)

GOPIF - Community Resilience Partnership Z376

Initiative: Transfers one Public Service Coordinator II position from the GOPIF - Community Resilience Partnership program within the Executive Department to the Community Resilience Partnership program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. One authorized position and any incumbent personnel as of July 1, 2025 in the Executive Department are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($155,944)	($167,760)
GENERAL FUND TOTAL	($155,944)	($167,760)

EXECUTIVE DEPARTMENT **DEPARTMENT TOTALS**	**2025-26**	**2026-27**
GENERAL FUND	**($3,159,604)**	**($3,171,420)**
FEDERAL EXPENDITURES FUND	**($500)**	**($500)**
OTHER SPECIAL REVENUE FUNDS	**($5,000,500)**	**($5,000,500)**
DEPARTMENT TOTAL - ALL FUNDS	**($8,160,604)**	**($8,172,420)**

MAINE OFFICE OF COMMUNITY AFFAIRS

Community Resilience Partnership Z412

Initiative: Transfers All Other funding for the community resilience partnership program from the GOPIF - Community Resilience Partnership program within the Executive Department to the Community Resilience Partnership program within the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$3,003,660	$3,003,660

GENERAL FUND TOTAL	$3,003,660	$3,003,660

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$500	$500
FEDERAL EXPENDITURES FUND TOTAL	$500	$500

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$5,000,500	$5,000,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$5,000,500	$5,000,500

Community Resilience Partnership Z412

Initiative: Transfers one Public Service Coordinator II position from the GOPIF - Community Resilience Partnership program within the Executive Department to the Community Resilience Partnership program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. One authorized position and any incumbent personnel as of July 1, 2025 in the Executive Department are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$150,690	$162,304
GENERAL FUND TOTAL	$150,690	$162,304

Division of Building Codes and Standards Z419

Initiative: Transfers All Other funding for the code enforcement program from the Division of Building Codes and Standards program within the Department of Public Safety to the Division of Building Codes and Standards program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding and partnership with communities across the State.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$60,109	$60,109
OTHER SPECIAL REVENUE FUNDS TOTAL	$60,109	$60,109

Division of Building Codes and Standards Z419

Initiative: Transfers one Public Safety Inspector III position and one Office Associate II position from the Division of Building Codes and Standards program within the Department of Public Safety to the Division of Building Codes and Standards program

within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Public Safety are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$179,050	$192,497
OTHER SPECIAL REVENUE FUNDS TOTAL	$179,050	$192,497

Housing Opportunity Program Z418

Initiative: Transfers All Other funding from the Housing Opportunity Program within the Department of Economic and Community Development to the Housing Opportunity Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$2,060,174	$2,046,718
GENERAL FUND TOTAL	$2,060,174	$2,046,718

Housing Opportunity Program Z418

Initiative: Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program within the Department of Economic and Community Development to the Housing Opportunity Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$327,180	$340,636
GENERAL FUND TOTAL	$327,180	$340,636

Maine Climate Corps Program Z416

Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Prog - ME Commission for Comm Svc program and the Maine Service Fellows Program within the Department of Education to the Maine

Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program within the Maine Office of Community Affairs, respectively, and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	2025-26	2026-27
All Other	$9,328	$9,328
GENERAL FUND TOTAL	$9,328	$9,328

Maine Climate Corps Program Z416

Initiative: Transfers one Senior Planner position from the Maine Climate Corps Prog - ME Commission for Comm Svc program within the Department of Education to the Maine Climate Corps Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$105,489	$113,731
GENERAL FUND TOTAL	$105,489	$113,731

Maine Coastal Program Z413

Initiative: Transfers All Other funding for the coastal zone management program from the Bureau of Policy and Management program within the Department of Marine Resources to the Maine Coastal Program within the Maine Office of Community Affairs within the same respective funds to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	$1,097,473	$1,097,508
FEDERAL EXPENDITURES FUND TOTAL	$1,097,473	$1,097,508

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$150,500	$150,500
OTHER SPECIAL REVENUE FUNDS TOTAL	$150,500	$150,500

Maine Coastal Program Z413

Initiative: Transfers one Senior Planner position, one Public Service Coordinator I position, one Public Service Manager II position and 2 Marine Resource Management Coordinator positions from the Bureau of Policy and Management program within the Department of

Marine Resources to the Maine Coastal Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. Five authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Marine Resources are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	$658,826	$699,834
FEDERAL EXPENDITURES FUND TOTAL	$658,826	$699,834

Maine Coastal Program Z413

Initiative: Transfers one Marine Resource Management Coordinator position from the Bureau of Policy and Management program within the Department of Marine Resources to the Maine Coastal Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Marine Resources are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$146,891	$152,992
FEDERAL EXPENDITURES FUND TOTAL	$146,891	$152,992

Maine Coastal Program Z413

Initiative: Transfers All Other funding from the Bureau of Policy and Management program within the Department of Marine Resources to the Maine Coastal Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$12,787	$13,052
FEDERAL EXPENDITURES FUND TOTAL	$12,787	$13,052

Maine Coastal Program Z413

Initiative: Provides funding for the approved reorganization of one Public Service Manager II position from range 30 to range 33.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**

Personal Services	$12,065	$18,781
FEDERAL EXPENDITURES FUND TOTAL	$12,065	$18,781

Maine Commission for Community Service Z415

Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Prog - ME Commission for Comm Svc program and the Maine Service Fellows Program within the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program within the Maine Office of Community Affairs, respectively, and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$53,276	$53,276
GENERAL FUND TOTAL	$53,276	$53,276

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$2,269,136	$2,269,136
FEDERAL EXPENDITURES FUND TOTAL	$2,269,136	$2,269,136

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$194,282	$194,282
OTHER SPECIAL REVENUE FUNDS TOTAL	$194,282	$194,282

Maine Commission for Community Service Z415

Initiative: Transfers one Public Service Manager I position and 3 Senior Planner positions from the Maine Commission for Community Service program within the Department of Education to the Maine Commission for Community Service program within the Maine Office of Community Affairs, within the same respective funds, and transfers and reallocates the cost of one Senior Planner position from 60% Federal Expenditures Fund and 40% General Fund in the Maine Commission for Community Service program within the Department of Education to 75% General Fund and 25% Federal Expenditures Fund in the Maine Commission for Community Service program within the Maine Office of Community Affairs. Five authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Education are transferred to the Maine Office of Community Affairs. All transferred positions are classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit is based on the classification of the position. Each employee retains the employee's accrued vacation and sick leave balances.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$79,117	$85,301

GENERAL FUND TOTAL	$79,117	$85,301

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	$515,761	$543,772
FEDERAL EXPENDITURES FUND TOTAL	$515,761	$543,772

Maine Commission for Community Service Z415

Initiative: Transfers and reallocates the cost of one Secretary Specialist position from 75% Federal Expenditures Fund and 25% Other Special Revenue Funds in the Maine Commission for Community Service program within the Department of Education to 70% General Fund and 30% Federal Expenditures Fund in the Maine Commission for Community Service program within the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$62,947	$67,917
GENERAL FUND TOTAL	$62,947	$67,917

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$26,975	$29,106
FEDERAL EXPENDITURES FUND TOTAL	$26,975	$29,106

Maine Commission for Community Service Z415

Initiative: Provides funding for the approved reorganization of one Secretary Specialist position to a Management Analyst I position.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	$1,158	$1,333
GENERAL FUND TOTAL	$1,158	$1,333

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
Personal Services	$496	$571
FEDERAL EXPENDITURES FUND TOTAL	$496	$571

Maine Floodplain Program Z420

Initiative: Transfers All Other funding for the floodplain management program from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	**2025-26**	**2026-27**
All Other	$14,190	$14,190
GENERAL FUND TOTAL	$14,190	$14,190

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$49,909	$49,909
FEDERAL EXPENDITURES FUND TOTAL	$49,909	$49,909

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Maine Floodplain Program Z420

Initiative: Transfers one Senior Planner position and one Planner II position from the Geology and Resource Information program within the Department of Agriculture, Conservation and Forestry to the Maine Floodplain Program within the Maine Office of Community Affairs within the same respective funds to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$101,480	$105,606
GENERAL FUND TOTAL	$101,480	$105,606

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$126,284	$134,251
FEDERAL EXPENDITURES FUND TOTAL	$126,284	$134,251

Maine Office of Community Affairs Z396

Initiative: Establishes one Secretary Specialist position and one Public Service Coordinator I position to provide administrative support for the Maine Office of Community Affairs and provides funding for related All Other costs.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$214,376	$231,076
All Other	$17,826	$17,826
GENERAL FUND TOTAL	$232,202	$248,902

Maine Office of Community Affairs Z396

Initiative: Continues 3 limited-period Public Service Manager II positions and one limited-period Public Service Executive II position, previously established by financial order, through January 1, 2030 to support activities under the National Oceanic and Atmospheric Administration climate resilience regional challenge grant and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	$552,805	$598,336
All Other	$35,652	$35,652
FEDERAL EXPENDITURES FUND TOTAL	$588,457	$633,988

Maine Office of Community Affairs Z396

Initiative: Provides funding for DICAP costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Maine Office of Community Affairs Z396

Initiative: Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.

GENERAL FUND	2025-26	2026-27
All Other	$20,000	$20,000
GENERAL FUND TOTAL	$20,000	$20,000

Maine Service Fellows Program Z417

Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Prog - ME Commission for Comm Svc program and the Maine Service Fellows Program within the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program within the Maine Office of Community Affairs, respectively, and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	$500	$500
FEDERAL EXPENDITURES FUND TOTAL	$500	$500

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	$500	$500
OTHER SPECIAL REVENUE FUNDS TOTAL	$500	$500

Maine Service Fellows Program Z417

Initiative: Transfers one limited-period Volunteer Services Coordinator position from the Maine Service Fellows Program within the Department of Education to the Maine Service Fellows Program within the Maine Office of Community Affairs, within the same fund, to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	$98,505	$106,448
FEDERAL EXPENDITURES FUND TOTAL	$98,505	$106,448

Maine Service Fellows Program Z417

Initiative: Transfers All Other funding from the Maine Service Fellows Program within the Department of Education to the Maine Service Fellows Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	$12,433	$12,072
FEDERAL EXPENDITURES FUND TOTAL	$12,433	$12,072

Municipal Planning Assistance Z414

Initiative: Transfers All Other funding for the municipal planning assistance program from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

GENERAL FUND	2025-26	2026-27
All Other	$179,789	$179,789
GENERAL FUND TOTAL	$179,789	$179,789

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	$577,978	$577,978
FEDERAL EXPENDITURES FUND TOTAL	$577,978	$577,978

Municipal Planning Assistance Z414

Initiative: Transfers one Senior Planner position and one Public Service Manager I position and transfers and reallocates the cost of one Senior Planner position from the Geology and Resource Information program within the Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program within the Maine Office of Community Affairs, within the same funds and from Other Special Revenue Funds to the General Fund, respectively. Three authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions are classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit is based on the classification of the position. Each employee retains the employee's accrued vacation and sick leave balances.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$267,518	$281,947
GENERAL FUND TOTAL	$267,518	$281,947

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	$105,489	$113,731
FEDERAL EXPENDITURES FUND TOTAL	$105,489	$113,731

Municipal Planning Assistance Z414

Initiative: Transfers one Senior Planner position and one Planner II position from the Geology and Resource Information program within the Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

GENERAL FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	$214,475	$230,828
GENERAL FUND TOTAL	$214,475	$230,828

Municipal Planning Assistance Z414

Initiative: Transfers position-related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.

GENERAL FUND	2025-26	2026-27
All Other	$14,888	$14,888
GENERAL FUND TOTAL	$14,888	$14,888

MAINE OFFICE OF COMMUNITY AFFAIRS DEPARTMENT TOTALS	2025-26	2026-27
GENERAL FUND	**$6,897,561**	**$6,980,354**
FEDERAL EXPENDITURES FUND	**$6,300,465**	**$6,454,129**
OTHER SPECIAL REVENUE FUNDS	**$5,585,941**	**$5,599,388**
DEPARTMENT TOTAL - ALL FUNDS	**$18,783,967**	**$19,033,871**

MARINE RESOURCES, DEPARTMENT OF

Bureau of Policy and Management 0258

Initiative: Transfers All Other funding for the coastal zone management program from the Bureau of Policy and Management program within the Department of Marine Resources to the Maine Coastal Program within the Maine Office of Community Affairs within the same respective funds to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	($1,097,473)	($1,097,508)
FEDERAL EXPENDITURES FUND TOTAL	($1,097,473)	($1,097,508)

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	($150,500)	($150,500)
OTHER SPECIAL REVENUE FUNDS TOTAL	($150,500)	($150,500)

Bureau of Policy and Management 0258

Initiative: Transfers one Senior Planner position, one Public Service Coordinator I position, one Public Service Manager II position and 2 Marine Resource Management Coordinator positions from the Bureau of Policy and Management program within the Department of Marine Resources to the Maine Coastal Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. Five authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Marine Resources are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based

on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(5.000)	(5.000)
Personal Services	($661,863)	($703,013)
FEDERAL EXPENDITURES FUND TOTAL	($661,863)	($703,013)

Bureau of Policy and Management 0258

Initiative: Transfers one Marine Resource Management Coordinator position from the Bureau of Policy and Management program within the Department of Marine Resources to the Maine Coastal Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Marine Resources are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	($147,506)	($153,631)
FEDERAL EXPENDITURES FUND TOTAL	($147,506)	($153,631)

Bureau of Policy and Management 0258

Initiative: Transfers All Other funding from the Bureau of Policy and Management program within the Department of Marine Resources to the Maine Coastal Program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State.

FEDERAL EXPENDITURES FUND	**2025-26**	**2026-27**
All Other	($12,787)	($13,052)
FEDERAL EXPENDITURES FUND TOTAL	($12,787)	($13,052)

MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
FEDERAL EXPENDITURES FUND	**($1,919,629)**	**($1,967,204)**
OTHER SPECIAL REVENUE FUNDS	**($150,500)**	**($150,500)**
DEPARTMENT TOTAL - ALL FUNDS	**($2,070,129)**	**($2,117,704)**

PUBLIC SAFETY, DEPARTMENT OF

Division of Building Codes and Standards Z073

Initiative: Transfers All Other funding for the code enforcement program from the Division of Building Codes and Standards program within the Department of Public Safety to the Division of Building Codes and Standards program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding and partnership with communities across the State.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
All Other	($60,109)	($60,109)
OTHER SPECIAL REVENUE FUNDS TOTAL	($60,109)	($60,109)

Division of Building Codes and Standards Z073

Initiative: Transfers one Public Safety Inspector III position and one Office Associate II position from the Division of Building Codes and Standards program within the Department of Public Safety to the Division of Building Codes and Standards program within the Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across the State. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Public Safety are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. Those employees retain their accrued vacation and sick leave balances.

OTHER SPECIAL REVENUE FUNDS	**2025-26**	**2026-27**
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	($184,724)	($198,460)
OTHER SPECIAL REVENUE FUNDS TOTAL	($184,724)	($198,460)

PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**
OTHER SPECIAL REVENUE FUNDS	**($244,833)**	**($258,569)**
DEPARTMENT TOTAL - ALL FUNDS	**($244,833)**	**($258,569)**

SECTION TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**$468,701**	**$497,840**
FEDERAL EXPENDITURES FUND	**$540,417**	**$587,299**
OTHER SPECIAL REVENUE FUNDS	**($151,444)**	**($158,413)**
SECTION TOTAL - ALL FUNDS	**$857,674**	**$926,726**

PART E

Sec. E-1. 36 MRSA §4365, as amended by PL 2005, c. 218, §44 and c. 457, Pt. AA, §1 and affected by §8, is further amended to read:

§4365. Rate of tax

~~A~~ Before January 5, 2026, a tax is imposed on all cigarettes imported into this State or held in this State by any person for sale at the rate of 100 mills for each cigarette. Beginning January 5, 2026, a tax is imposed on all cigarettes imported into this State or held in this State by any person for sale at the rate of 175 mills for each cigarette. Payment of the tax is evidenced by the affixing of stamps to the packages containing the cigarettes.

Sec. E-2. 36 MRSA §4365-F, as enacted by PL 2005, c. 457, Pt. AA, §3 and affected by §8, is repealed.

Sec. E-3. 36 MRSA §4365-G is enacted to read:

§4365-G. Application of cigarette tax rate increase effective January 5, 2026

The following provisions apply to cigarettes held for resale on January 5, 2026.

1. Stamped rate. Cigarettes stamped at the rate of 100 mills per cigarette and held for resale on or after January 5, 2026 are subject to tax at the rate of 175 mills per cigarette.

2. Liability. A person possessing cigarettes for resale is liable for the difference between the tax rate of 175 mills per cigarette and the tax rate of 100 mills per cigarette in effect before January 5, 2026. Stamps indicating payment of the tax imposed by this section must be affixed to all packages of cigarettes held for resale as of January 5, 2026, except that cigarettes held in vending machines as of that date do not require that stamp.

3. Vending machines. Notwithstanding any other provision of this chapter, it is presumed that all cigarette vending machines are filled to capacity on January 5, 2026 and that the tax imposed by this section must be reported on that basis. A credit against this inventory tax must be allowed for cigarettes stamped at the rate of 175 mills per cigarette placed in vending machines before January 5, 2026.

4. Payment. Payment of the tax imposed by this section must be made to the assessor by April 1, 2026, accompanied by forms prescribed by the assessor.

Sec. E-4. 36 MRSA §4366-A, sub-§2, ¶D, as amended by PL 2007, c. 438, §93, is further amended to read:

D. For stamps at the face value of ~~100~~ 175 mills, the discount rate is ~~1.15%~~ 0.66%.

Sec. E-5. 36 MRSA §4403, as amended by PL 2023, c. 441, Pt. E, §§16 to 19 and affected by §28, is further amended to read:

§4403. Tax on tobacco products

1. Smokeless tobacco before January 5, 2026. ~~A~~ Before January 5, 2026, a tax is imposed on smokeless tobacco, including chewing tobacco and snuff, at the rate of:

A. On amounts of smokeless tobacco packaged for sale to the consumer in a package that contains one ounce or more of smokeless tobacco, $2.02 per ounce and prorated; and

B. On smokeless tobacco packaged for sale to the consumer in a package that contains less than one ounce of smokeless tobacco, $2.02 per package.

Beginning January 2, 2020, the tax rates in this subsection are subject to adjustment pursuant to subsection 5.

1-A. Smokeless tobacco on or after January 5, 2026. Beginning January 5, 2026, a tax is imposed on smokeless tobacco, including chewing tobacco and snuff, at the rate of:

A. On amounts of smokeless tobacco packaged for sale to the consumer in a package that contains one ounce or more of smokeless tobacco, $3.54 per ounce and prorated; and

B. On smokeless tobacco packaged for sale to the consumer in a package that contains less than one ounce of smokeless tobacco, $3.54 per package.

The tax rates in this subsection are subject to adjustment pursuant to subsection 5.

2. Other tobacco. Beginning January 2, 2020, and before January 1, 2024, a tax is imposed on all tobacco products, other than those subject to tax under subsection 1, at the rate of 43% of the wholesale sales price. Beginning January 1, 2024, and before January 5, 2026, a tax is imposed on all tobacco products, other than those subject to tax under subsection 1, at the rate of 43% of the cost price. Beginning January 5, 2026, a tax is imposed on all tobacco products, other than those subject to tax under subsection 1-A, at the rate of 65% of the cost price. Beginning January 2, 2020, the tax rate imposed pursuant to this subsection is subject to adjustment pursuant to subsection 5.

3. Imposition. The tax is imposed at the time the distributor or remote retail seller brings or causes to be brought into this State tobacco products that are for sale or for use or at the time tobacco products are manufactured or fabricated in this State for sale in this State.

5. Equivalence. If the tax on cigarettes under chapter 703 is increased after January ~~2, 2020~~ 5, 2026, the assessor shall calculate a rate of tax on other tobacco products under subsections 1, 1-A and 2 that is equivalent to the same percentage change in the tax rate for one cigarette. The adjusted rates calculated by the assessor take effect at the same time as the increase in the tax on cigarettes.

A tobacco product may be taxed only once by the State in accordance with this section.

Sec. E-6. Effective date. This Part takes effect January 5, 2026.

PART F

Sec. F-1. 36 MRSA §1811, sub-§1, ¶D, as amended by PL 2025, c. 87, §7, is further amended by amending subparagraph (5) to read:

(5) ~~Ten percent~~ Before January 1, 2026, 10% on the value of adult use cannabis, adult use cannabis products and, if sold by a person to an individual who is not a qualifying patient, cannabis and cannabis products beginning on the first day of the calendar month in which adult use cannabis and adult use cannabis products may be sold in the State by a cannabis establishment licensed to conduct retail sales pursuant to Title 28-B, chapter 1. For sales occurring on or after January 1, 2026, the applicable rate of tax under this subparagraph is 14%.

Sec. F-2. 36 MRSA §1818, as amended by PL 2021, c. 645, §5 and c. 669, §5, is further amended to read:

§1818. Tax on adult use cannabis and adult use cannabis products

~~All~~ Before January 1, 2026, all sales tax revenue collected pursuant to section 1811 on the sale of adult use cannabis and adult use cannabis products must be deposited into the General Fund, except that, before January 1, 2026, on or before the last day of each month, the State Controller shall transfer 12% of the sales tax revenue received by the assessor during the preceding month pursuant to section 1811 to the Adult Use Cannabis Public Health and Safety and Municipal Opt-in Fund established under Title 28-B, section 1101. Beginning January 1, 2026, on or before the last day of each month, the State Controller shall transfer 9% of the sales tax revenue received by the assessor on the sale of adult use cannabis and adult use cannabis products during the preceding month pursuant to section 1811 to the Adult Use Cannabis Public Health and Safety and Municipal Opt-in Fund established under Title 28-B, section 1101.

Sec. F-3. 36 MRSA §4923, as amended by PL 2023, c. 679, Pt. C, §13, is further amended to read:

§4923. Excise tax imposed

Beginning on the first day of the calendar month in which adult use cannabis may be sold in the State by a cultivation facility under Title 28-B, chapter 1, an excise tax on adult use cannabis is imposed in accordance with this chapter.

1. Excise tax on cannabis flower. ~~A~~ Before January 1, 2026, a cultivation facility licensee shall pay an excise tax of $335 per pound or fraction thereof of cannabis flower sold to other licensees in the State. Beginning January 1, 2026, a cultivation facility licensee shall pay an excise tax of $223 per pound or fraction thereof of cannabis flower sold to other licensees in the State.

2. Excise tax on cannabis trim. ~~A~~ Before January 1, 2026, a cultivation facility licensee shall pay an excise tax of $94 per pound or fraction thereof of cannabis trim sold to other licensees in the State. Beginning January 1, 2026, a cultivation facility licensee shall pay an excise tax of $63 per pound or fraction thereof of cannabis trim sold to other licensees in the State.

3. Excise tax on immature cannabis plants and seedlings. ~~A~~ Before January 1, 2026, a cultivation facility licensee shall pay an excise tax of $1.50 per immature cannabis plant or seedling sold to other licensees in the State. Beginning January 1, 2026, a cultivation facility licensee shall pay an excise tax of $1 per immature cannabis plant or seedling sold to other licensees in the State.

3-A. Excise tax on mature cannabis plants. Beginning July 1, 2021, and before January 1, 2026, a cultivation facility licensee shall pay an excise tax of $35 per mature cannabis plant sold to other licensees in the State. Beginning January 1, 2026, a cultivation facility licensee shall pay an excise tax of $23 per mature cannabis plant sold to other licensees in the State.

4. Excise tax on cannabis seeds. ~~A~~ Before January 1, 2026, a cultivation facility licensee shall pay an excise tax of 30¢ per cannabis seed sold to other licensees in the State. Beginning January 1, 2026, a cultivation facility licensee shall pay an excise tax of 20¢ per cannabis seed sold to other licensees in the State.

~~**5. Excise tax on purchases from registered caregivers and registered dispensaries.** A cultivation facility licensee authorized pursuant to Title 28-B to purchase cannabis plants and cannabis seeds from registered caregivers and registered dispensaries that transacts~~

~~such a purchase shall pay to the assessor the excise taxes that would have been imposed under subsections 1 to 4 on the sale of the cannabis plants and cannabis seeds if the cannabis plants and cannabis seeds had been sold by a cultivation facility licensee to another licensee.~~

6. Multiple licenses. When a cultivation facility licensee also holds a license to operate another cannabis establishment, the taxes imposed by subsections 1 to 4 apply to any transfer of cannabis from the cultivation facility to the other cannabis establishment or, if no such transfer is made, to any activity undertaken pursuant to Title 28-B, section 501, subsection 2 or 4 with regard to cannabis cultivated by the cultivation facility.

7. Sales and transfers between licensed cultivation facilities. An excise tax is not imposed on a sale of adult use cannabis to a cultivation facility or on a transfer of adult use cannabis to a cultivation facility.

Sec. F-4. 36 MRSA §4925, as amended by PL 2021, c. 645, §6 and c. 669, §5, is further amended to read:

§4925. Application of excise tax revenue

~~All~~ Before January 1, 2026, all excise tax revenue collected by the assessor pursuant to this chapter on the sale of adult use cannabis must be deposited into the General Fund, except that, before January 1, 2026, on or before the last day of each month, the assessor shall transfer 12% of the excise tax revenue received during the preceding month pursuant to this chapter to the Adult Use Cannabis Public Health and Safety and Municipal Opt-in Fund established in Title 28-B, section 1101. Beginning January 1, 2026, on or before the last day of each month, the assessor shall transfer 9% of the excise tax revenue received during the preceding month pursuant to this chapter to the Adult Use Cannabis Public Health and Safety and Municipal Opt-in Fund established in Title 28-B, section 1101.

Sec. F-5. Effective date. This Part takes effect January 1, 2026.

PART G

Sec. G-1. 30-A MRSA §5681, sub-§5, as amended by PL 2023, c. 412, Pt. XXX, §1 and affected by §15, is further amended by amending the first blocked paragraph to read:

Beginning January 1, 2025, no later than the 10th day of each month, the State Controller shall transfer to the Local Government Fund 5% of the receipts during the previous month from the taxes imposed under Title 36, Parts 3 and 8 ~~and Title 36, section 2552, subsection 1-A,~~ and credited to the General Fund without any reduction, except that the postage, state cost allocation program and programming costs of administering state-municipal revenue sharing may be paid by the Local Government Fund. Twenty percent of the amounts transferred to the Local Government Fund each month must be transferred to the Disproportionate Tax Burden Fund and distributed pursuant to subsection 4-B.

Sec. G-2. 36 MRSA §182, sub-§1, as amended by PL 2007, c. 437, §2, is further amended to read:

1. Generally. The State Tax Assessor may, through the Attorney General, file an action in Superior Court applying for an order to enjoin from doing business any person who has:

A. Failed to register with the assessor when the person is required to register by any provision of Part 3~~, chapter 358~~ or Part 5 or by any rule adopted pursuant to this Title, as long as the assessor has provided written notice and the person continues to fail to register 15 days after receiving notice from the assessor of such failure;

B. Failed to file with the assessor any overdue return required by Part 3~~, chapter 358~~ or Part 5 within 15 days after receiving notice from the assessor of such failure;

C. Failed to pay any tax required by Part 3~~, chapter 358~~ or Part 5 when the tax is shown to be due on a return filed by that person, or that is otherwise conceded by that person to be due, or has been determined by the assessor to be due and that determination has become final;

D. Knowingly filed a false return required by Part 3~~, chapter 358~~ or Part 5; or

E. Failed to deduct and withhold, or truthfully account for or pay over or make returns of, income taxes in violation of the provisions of chapter 827.

Sec. G-3. 36 MRSA §191, sub-§2, ¶EE, as amended by PL 2023, c. 360, Pt. C, §3, is further amended to read:

EE. The disclosure by the State Tax Assessor of the fact that a person has or has not been issued a certificate of exemption pursuant to section 1760~~, 2013 or 2557~~ or 2013 or a resale certificate pursuant to section 1754-B, subsection 2-B or 2-C. The exemption under this paragraph is limited to the disclosure of information applicable to the previous 6 years;

Sec. G-4. 36 MRSA §1752, sub-§1-K is enacted to read:

1-K. Ancillary service. "Ancillary service" means a service that is associated with or incidental to the provision of telecommunications services, including, but not limited to, detailed telecommunications billing service, directory assistance, vertical service and voice mail service.

Sec. G-5. 36 MRSA §1752, sub-§1-L is enacted to read:

1-L. Breast pump. "Breast pump" means an electronically or manually controlled pump device used to express milk from a human breast during lactation, including any external power supply unit packaged and sold with the pump device at the time of sale to power the pump device. "Breast pump" includes breast pump replacement parts, breast pump collection and storage supplies and breast pump kits. For the purposes of this subsection, "breast pump collection and storage supplies" means tangible personal property to be used in conjunction with a breast pump to collect milk expressed from a human breast and to store collected milk until it is ready for consumption.

Sec. G-6. 36 MRSA §1752, sub-§1-M is enacted to read:

1-M. Cable and satellite television or radio services. "Cable and satellite television or radio services" means all cable and satellite television or radio services, including the installation or use of associated equipment, for which a charge is made.

Sec. G-7. 36 MRSA §1752, sub-§1-N is enacted to read:

1-N. Conference bridging service. "Conference bridging service" means an ancillary service that links 2 or more participants in an audio or video conference call and may

include the provision of a telephone number. "Conference bridging service" does not include the telecommunications services used to reach the conference bridge.

Sec. G-8. 36 MRSA §1752, sub-§1-O is enacted to read:

1-O. Detailed telecommunications billing service. "Detailed telecommunications billing service" means an ancillary service of separately stating information pertaining to individual calls on a customer's billing statement.

Sec. G-9. 36 MRSA §1752, sub-§1-P is enacted to read:

1-P. Digital audiovisual and digital audio services. "Digital audiovisual and digital audio services" means the electronic transfer of digital audiovisual works and digital audio works to an end user with the right of less than permanent use granted by the seller, including when conditioned upon continued payment from the purchaser or a subscription. For purposes of this subsection:

A. "End user" means a person other than a person who receives by contract a product transferred electronically for further commercial broadcast, rebroadcast, transmission, retransmission, licensing, relicensing, distribution, redistribution or exhibition of the product, in whole or in part, to another person;

B. "Permanent" means perpetual or for an indefinite or unspecified length of time;

C. "Subscription" means an agreement with a seller that grants a purchaser the right to obtain products transferred electronically, in a fixed quantity or for a fixed period of time, or both; and

D. "Transfer electronically" or "electronic transfer" means obtainment by the purchaser by means other than tangible storage media.

Sec. G-10. 36 MRSA §1752, sub-§1-Q is enacted to read:

1-Q. Digital audiovisual works. "Digital audiovisual works" means a series of related images that, when shown in succession, impart an impression of motion, together with accompanying sounds, if any.

Sec. G-11. 36 MRSA §1752, sub-§1-R is enacted to read:

1-R. Digital audio works. "Digital audio works" means works that result from the fixation of a series of musical, spoken or other sounds, including ringtones. For purposes of this subsection, "ringtones" means digitized sound files that are downloaded onto a device and that may be used to alert the purchaser with respect to a communication.

Sec. G-12. 36 MRSA §1752, sub-§2-F is enacted to read:

2-F. Directory assistance. "Directory assistance" means an ancillary service of providing telephone number information or address information or both.

Sec. G-13. 36 MRSA §1752, sub-§2-G is enacted to read:

2-G. Durable medical equipment. "Durable medical equipment" means equipment, including repair and replacement parts for such equipment, that:

A. Can withstand repeated use;

B. Is primarily and customarily used to serve a medical purpose;

C. Generally is not useful to a person in the absence of illness or injury; and

D. Is not worn in or on the body.

"Durable medical equipment" does not include mobility-enhancing equipment.

Sec. G-14. 36 MRSA §1752, sub-§2-H is enacted to read:

2-H. Fabrication services. "Fabrication services" means the production of tangible personal property for a consideration for a person who furnishes, either directly or indirectly, the materials used in that production.

Sec. G-15. 36 MRSA §1752, sub-§3-E, as repealed by PL 2003, c. 673, Pt. V, §10 and affected by §29, is reenacted to read:

3-E. Home service provider. "Home service provider" means the facilities-based carrier or reseller with which a customer contracts for the provision of mobile telecommunications services.

Sec. G-16. 36 MRSA §1752, sub-§4-A is enacted to read:

4-A. International telecommunications service. "International telecommunications service" means a telecommunications service that originates or terminates in the United States and terminates or originates outside the United States, respectively. For purposes of this subsection, "United States" includes a territory or possession of the United States.

Sec. G-17. 36 MRSA §1752, sub-§4-B is enacted to read:

4-B. Interstate telecommunications service. "Interstate telecommunications service" means a telecommunications service that originates in one state, territory or possession of the United States and terminates in a different state, territory or possession of the United States. For purposes of this subsection, "state" includes the District of Columbia.

Sec. G-18. 36 MRSA §1752, sub-§5-D, ¶B, as enacted by PL 2023, c. 643, Pt. H, §2 and affected by §29 and enacted by c. 673, §2 and affected by §28, is amended to read:

B. A transfer of possession or control of property under a security agreement or deferred payment plan that requires the transfer of title upon completion of the required payments; or

Sec. G-19. 36 MRSA §1752, sub-§5-D, ¶C, as enacted by PL 2023, c. 643, Pt. H, §2 and affected by §29 and enacted by c. 673, §2 and affected by §28, is amended to read:

C. Providing tangible personal property along with a person to operate that property, for a fixed or indeterminate period of time, when that person is necessary for the tangible personal property to perform as designed and the person does more than maintain, inspect or set up the tangible personal property~~; or~~.

Sec. G-20. 36 MRSA §1752, sub-§5-D, ¶D, as enacted by PL 2023, c. 643, Pt. H, §2 and affected by §29 and enacted by c. 673, §2 and affected by §28, is repealed.

Sec. G-21. 36 MRSA §1752, sub-§6-J is enacted to read:

6-J. Mobile telecommunications services. "Mobile telecommunications services" means commercial mobile radio service as defined in 47 Code of Federal Regulations, Section 20.3 as in effect October 1, 2015. For purposes of sourcing, "mobile

telecommunications services" does not include air-ground radiotelephone service as defined in 47 Code of Federal Regulations, Section 22.99 as in effect October 1, 2015.

Sec. G-22. 36 MRSA §1752, sub-§6-K is enacted to read:

6-K. Mobility-enhancing equipment. "Mobility-enhancing equipment" means equipment, including repair and replacement parts for such equipment, that:

A. Is primarily and customarily used to provide or increase the ability to move from one place to another and that is appropriate for use either in a home or a motor vehicle;

B. Is not generally used by persons with normal mobility; and

C. Does not include any motor vehicle or equipment on a motor vehicle normally provided by a motor vehicle manufacturer.

"Mobility-enhancing equipment" does not include durable medical equipment.

Sec. G-23. 36 MRSA §1752, sub-§7-E, as repealed by PL 2003, c. 673, Pt. V, §13 and affected by §29, is reenacted to read:

7-E. Place of primary use. "Place of primary use" means the street address representative of where a customer's use of mobile telecommunications services primarily occurs, which must be either the residential street address or the primary business street address of the customer and must also be located within the licensed service area of the home service provider. For purposes of determining the place of primary use, "customer" means the person or entity that contracts with the home service provider for mobile telecommunications services, or, if the end user of such services is not the contracting party, the person that is the end user of such services. The term "customer" does not include a reseller of mobile telecommunications services, or a serving carrier under an agreement to serve the customer outside the home service provider's licensed service area.

Sec. G-24. 36 MRSA §1752, sub-§7-F, as enacted by PL 2019, c. 401, Pt. B, §2, is repealed.

Sec. G-25. 36 MRSA §1752, sub-§8-C, as enacted by PL 2011, c. 655, Pt. PP, §1 and affected by §4, is repealed.

Sec. G-26. 36 MRSA §1752, sub-§9-D, as repealed by PL 2003, c. 673, Pt. V, §15 and affected by §29, is reenacted to read:

9-D. Reseller. "Reseller," when used in relation to mobile telecommunications services, means a provider that purchases telecommunications services from another telecommunications service provider and then resells, uses as a component part of or integrates the purchased services into mobile telecommunications services. "Reseller" does not include a serving carrier with which a home service provider arranges for services to its customers outside the home service provider's licensed service area.

Sec. G-27. 36 MRSA §1752, sub-§11, ¶B, as amended by PL 2025, c. 113, Pt. B, §1, is further amended by repealing subparagraph (4).

Sec. G-28. 36 MRSA §1752, sub-§11, ¶B, as amended by PL 2025, c. 113, Pt. B, §1, is further amended by repealing subparagraph (7).

Sec. G-29. 36 MRSA §1752, sub-§11, ¶B, as amended by PL 2025, c. 113, Pt. B, §1, is further amended by amending subparagraph (14) to read:

(14) The sale of repair parts used in the performance of repair services on telecommunications equipment ~~as defined in section 2551, subsection 19~~ pursuant to an extended service contract that entitles the purchaser to specific benefits in the service of the telecommunications equipment for a specific duration;

Sec. G-30. 36 MRSA §1752, sub-§11, ¶B, as amended by PL 2025, c. 113, Pt. B, §1, is further amended by repealing subparagraph (15).

Sec. G-31. 36 MRSA §1752, sub-§14, ¶B, as amended by PL 2023, c. 643, Pt. H, §§14 to 18 and affected by §29 and amended by c. 673, §§14 to 18 and affected by §28, is further amended by amending subparagraph (4) to read:

(4) The price received for labor or services used in installing or applying or repairing the property sold or fabricated, if separately charged or stated;

Sec. G-32. 36 MRSA §1752, sub-§14-D, as repealed by PL 2003, c. 673, Pt. V, §17 and affected by §29, is reenacted to read:

14-D. Serving carrier. "Serving carrier," when used in relation to mobile telecommunications services, means a facilities-based carrier providing mobile telecommunications services to a customer outside a home service provider's licensed service area.

Sec. G-33. 36 MRSA §1752, sub-§17-B, as amended by PL 2023, c. 643, Pt. H, §19 and affected by §29 and amended by c. 673, §19 and affected by §28, is repealed and the following enacted in its place:

17-B. Taxable service. "Taxable service" means:

A. The rental of living quarters in a hotel, rooming house or tourist or trailer camp;

B. The transmission and distribution of electricity;

C. The sale of an extended service contract on an automobile or truck that entitles the purchaser to specific benefits in the service of the automobile or truck for a specific duration;

D. The sale of prepaid calling service;

E. Cable and satellite television or radio services;

F. Fabrication services;

G. Telecommunications services;

H. The installation, maintenance or repair of telecommunications equipment;

I. Ancillary services; and

J. Digital audiovisual and digital audio services.

Sec. G-34. 36 MRSA §1752, sub-§17-C is enacted to read:

17-C. Telecommunications equipment. "Telecommunications equipment" means any 2-way interactive communications device, system or process for transmitting or receiving signals and capable of exchanging audio, video, data or textual information. "Telecommunications equipment" includes all transmission media that are used or capable of being used in the provision of 2-way interactive communications, including, without limitation, copper wire, coaxial cable and optical fiber, except those transmission media

designed and primarily used to transmit electricity. "Telecommunications equipment" does not include computers, except those components of a computer used primarily and directly as a 2-way interactive communications device capable of exchanging audio, video, data or textual information.

Sec. G-35. 36 MRSA §1752, sub-§17-D is enacted to read:

17-D. Telecommunications services. "Telecommunications services" means the electronic transmission, conveyance or routing of voice, data, audio, video or any other information or signals to a point or between or among points. "Telecommunications services" includes transmission, conveyance or routing in which computer processing applications are used to act on the form, code or protocol of the content for purposes of transmission, conveyance or routing without regard to whether the service is referred to as "Voice over Internet Protocol" services or is classified by the Federal Communications Commission as enhanced or value added. "Telecommunications services" does not include:

A. Data processing and information services that allow data to be generated, acquired, stored, processed or retrieved and delivered by an electronic transmission to a purchaser when the purchaser's primary purpose for the underlying transaction is to obtain the processed data or information;

B. Installation or maintenance of wiring or equipment on a customer's premises;

C. Tangible personal property;

D. Advertising, including, but not limited to, directory advertising;

E. Billing and collection services provided to 3rd parties;

F. Internet access service;

G. Radio and television audio and video programming services, regardless of the medium, including the furnishing of transmission, conveyance and routing of those services by the programming service provider. Radio and television audio and video programming services include, but are not limited to, cable service as defined in 47 United States Code, Section 522(6) and audio and video programming services delivered by commercial mobile radio service providers as defined in 47 Code of Federal Regulations, Section 20.3;

H. Ancillary services; or

I. Digital products delivered electronically, including, but not limited to, software, music, video, reading materials or ringtones.

Sec. G-36. 36 MRSA §1752, sub-§22-A is enacted to read:

22-A. Vertical service. "Vertical service" means an ancillary service that is offered in connection with one or more telecommunications services and offers advanced calling features that allow customers to identify callers and to manage multiple calls and call connections. "Vertical service" includes conference bridging service.

Sec. G-37. 36 MRSA §1752, sub-§23-A is enacted to read:

23-A. Voice mail service. "Voice mail service" means an ancillary service that enables the customer to store, send or receive recorded messages. "Voice mail service"

does not include a vertical service that the customer may be required to have in order to use the voice mail service.

Sec. G-38. 36 MRSA §1760, sub-§9-I is enacted to read:

9-I. Fuel used at manufacturing facility. Ninety-five percent of the sale price of fabrication services for the production of fuel for use at a manufacturing facility.

Sec. G-39. 36 MRSA §1760, sub-§94, as amended by PL 2019, c. 401, Pt. B, §15, is repealed.

Sec. G-40. 36 MRSA §1760, sub-§116 is enacted to read:

116. Durable medical equipment; breast pumps. Beginning January 1, 2026, sales of:

A. Durable medical equipment for home use; and

B. Breast pumps for home use.

Sec. G-41. 36 MRSA §1760, sub-§117 is enacted to read:

117. Mobility-enhancing equipment. Beginning January 1, 2026, sales of mobility-enhancing equipment for home use or use in a motor vehicle.

Sec. G-42. 36 MRSA §1760, sub-§118 is enacted to read:

118. Fabrication services for resale. Beginning January 1, 2026, the production of tangible personal property through fabrication services if a sale to the consumer of that tangible personal property would be exempt or otherwise not subject to tax under this Part.

Sec. G-43. 36 MRSA §1760, sub-§119 is enacted to read:

119. International telecommunications service. Beginning January 1, 2026, sales of international telecommunications service to a business for use directly in that business.

Sec. G-44. 36 MRSA §1760, sub-§120 is enacted to read:

120. Interstate telecommunications service. Beginning January 1, 2026, sales of interstate telecommunications service to a business for use directly in that business.

Sec. G-45. 36 MRSA §1819, sub-§2, as amended by PL 2023, c. 643, Pt. H, §24 and affected by §29 and amended by c. 673, §23 and affected by §28, is further amended to read:

2. Sourcing for sales of tangible personal property and taxable services; generally. The sale of tangible personal property or a taxable service is sourced in this State pursuant to this subsection, except the sale of mobile telecommunications services, which is sourced under subsection 6. Except as provided in subsections 3 to 5, the provisions of this subsection do not apply to the lease or rental of tangible personal property.

A. When the tangible personal property or taxable service is received by the purchaser at a business location of the seller, the sale is sourced to that business location.

B. When the tangible personal property or taxable service is not received by the purchaser at a business location of the seller, the sale is sourced to the location where receipt by the purchaser or the purchaser's donee occurs, including the location indicated by instructions for delivery to the purchaser or donee known to the seller.

C. For a sale when paragraphs A and B do not apply, the sale is sourced to the location indicated by an address for the purchaser that is available from the business records of the seller that are maintained in the ordinary course of the seller's business when use of this address does not constitute bad faith.

D. For a sale when paragraphs A to C do not apply, the sale is sourced to the location indicated by an address for the purchaser obtained during the consummation of the sale, including the address of a purchaser's payment instrument, if no other address is available, when use of this address does not constitute bad faith.

E. When paragraphs A to D do not apply, including the circumstance in which the seller is without sufficient information to apply paragraphs A to D, the location is determined by the address from which tangible personal property was shipped, from which the tangible personal property or taxable service transferred electronically was first available for transmission by the seller or from which the service was provided, disregarding for these purposes any location that merely provided the digital transfer of the tangible personal property or taxable service sold.

Sec. G-46. 36 MRSA §1819, sub-§6 is enacted to read:

6. Sourcing for mobile telecommunications services. The sale of mobile telecommunications services is sourced in this State pursuant to this subsection.

A. Mobile telecommunications services provided to a customer whose place of primary use is located in this State, the charges for which are billed by or for the customer's home service provider, are deemed to be provided at the customer's place of primary use. A home service provider is responsible for obtaining and maintaining a record of a customer's place of primary use. Subject to paragraph B and if the home service provider's reliance on the information provided by its customer is in good faith, the home service provider:

(1) May rely on the applicable residential or business street address supplied by the home service provider's customer; and

(2) May not be held liable for any additional taxes under this Part based on a different determination of the place of primary use.

B. If the assessor determines that the address used by a home service provider as a customer's place of primary use does not meet the definition provided by section 1752, subsection 7-E, the assessor shall notify the customer in writing of that determination and provide the customer an opportunity to demonstrate that that address is the customer's place of primary use. If the customer fails to demonstrate to the assessor's satisfaction within 30 days from the time the customer receives notice from the assessor, or within another time period as the assessor may allow, that the address in question is the customer's place of primary use, the assessor shall provide the home service provider with the proper address to be used as the customer's place of primary use. The home service provider shall begin using the address provided by the assessor as the customer's place of primary use within 30 days from the date the home service provider receives notice of the assessor's determination.

C. A home service provider is entitled to the hold harmless protections provided by Section 1 of the federal Mobile Telecommunications Sourcing Act, Public Law 106-252, 114 Stat. 626 (2000).

D. Notwithstanding any other provision of this Part, otherwise nontaxable charges that are aggregated with and not separately stated from taxable mobile telecommunications charges are subject to taxation unless the home service provider can, to the satisfaction of the assessor, reasonably identify such charges from the home service provider's books and records kept in the regular course of its business. A customer may not rely upon the nontaxability of bundled services unless the customer's home service provider separately states the otherwise nontaxable services or the home service provider elects, after receiving written notice from the customer in the form required by the provider, to provide verifiable data based upon the home service provider's books and records that are kept in the regular course of its business and that reasonably identify the nontaxable charges.

Sec. G-47. 36 MRSA c. 358, as amended, is repealed.

Sec. G-48. Application. This Part applies to sales of tangible personal property and taxable services on or after January 1, 2026.

PART H

Sec. H-1. 36 MRSA §5122, sub-§2, ¶M-3 is enacted to read:

M-3. For tax years beginning on or after January 1, 2025, the amount in paragraph M-2, subparagraph (1), division (a) must be reduced by an amount equal to the total amount in paragraph M-2, subparagraph (1), division (a) multiplied by a fraction, the numerator of which is the taxpayer's federal adjusted gross income less the applicable amount, except that the numerator may not be less than zero, and the denominator of which is $50,000 in the case of a married individual filing a separate return and $100,000 in all other filing cases. The fraction contained in this paragraph may not produce a result that is more than one. The applicable amount must be adjusted for inflation in accordance with section 5403, subsection 10.

For purposes of this paragraph, "applicable amount" means:

(1) For individuals filing as single individuals, $125,000;

(2) For individuals filing as heads of households, $187,500;

(3) For individuals filing married joint returns or as surviving spouses, $250,000; or

(4) For married individuals filing separate returns, 1/2 of the applicable amount under subparagraph (3);

Sec. H-2. 36 MRSA §5403, sub-§8, as amended by PL 2023, c. 412, Pt. ZZZ, §9, is further amended to read:

8. Personal exemption phase-out. Beginning in 2018 and each year thereafter, by the dollar amount of the applicable amounts specified in section 5126-A, subsection 2, paragraphs A, B and C, except that for the purposes of this subsection, notwithstanding section 5402, subsection 1-B, the "cost-of-living adjustment" is the Chained Consumer Price Index for the 12-month period ending June 30th of the preceding calendar year divided by the Chained Consumer Price Index for the 12-month period ending June 30, 2017; ~~and~~

Sec. H-3. 36 MRSA §5403, sub-§9, as enacted by PL 2023, c. 412, Pt. ZZZ, §10, is amended to read:

9. Dependent exemption tax credit amount. Beginning in 2024 and each year thereafter, by the dollar amount of the dependent exemption tax credit under section 5219-SS, except that for the purposes of this subsection, notwithstanding section 5402, subsection 1-B, the "cost-of-living adjustment" is the Chained Consumer Price Index for the 12-month period ending June 30th of the preceding calendar year divided by the Chained Consumer Price Index for the 12-month period ending June 30, 2023. If the credit amount, adjusted by application of the cost-of-living adjustment, is not a multiple of $5, any increase must be rounded to the next lowest multiple of $5.; and

Sec. H-4. 36 MRSA §5403, sub-§10 is enacted to read:

10. Income deduction for retirement plan benefits; applicable amount. Beginning in 2025 and each year thereafter, by the dollar amount of the applicable amounts specified in section 5122, subsection 2, paragraph M-3, except that for the purposes of this subsection, notwithstanding section 5402, subsection 1-B, the "cost-of-living adjustment" is the Chained Consumer Price Index for the 12-month period ending June 30th of the preceding calendar year divided by the Chained Consumer Price Index for the 12-month period ending June 30, 2024.

PART I

Sec. I-1. 5 MRSA §1742, sub-§20-B is enacted to read:

20-B. Renewable energy credits; purchase, retirement and sale. To purchase, retire and sell renewable energy credits. Net proceeds from the purchase, retirement or sale of renewable energy credits must first be applied to achieve the State's obligation under section 1766-A to supply electricity used in state-owned buildings with 100% renewable resources. If the State generates more renewable energy credits than needed to fulfill the obligation under section 1766-A, the credits may be sold and the proceeds placed in a Lead by Example Program Other Special Revenue Funds account established pursuant to section 1742-H. For purposes of this subsection, "renewable energy credit" has the same meaning as in Title 35-A, section 3210, subsection 2, paragraph B-2.

The Bureau of General Services shall adopt rules for the sale and purchase of renewable energy credits under this subsection; the administration of sale proceeds; the allocation and distribution of renewable energy credit proceeds; the reimbursement of renewable energy credits, including federal Internal Revenue Service elective pay reimbursements; and the administration of the Lead by Example Program established in section 1742-H. Rules adopted pursuant to this subsection are routine technical rules as defined in chapter 375, subchapter 2-A;

Sec. I-2. 5 MRSA §1742-H is enacted to read:

§1742-H. Bureau of General Services; Lead by Example Program

1. Program established. The Lead by Example Program, referred to in this section as "the program," is established within the Department of Administrative and Financial Services, Bureau of General Services to consolidate responsibilities regarding statewide energy data, strategic energy purchases and the development of renewable energy projects and serve as a competitive, revolving grant program for state agency renewable energy and

building efficiency projects, the purchase of electric vehicles, the construction of electric vehicle charging stations and initiatives that support maintenance, upgrades and upkeep of renewable energy systems.

2. Assistance and funding. The program may receive federal clean energy direct reimbursements, including under the federal Internal Revenue Service elective pay reimbursement program established under the federal Inflation Reduction Act of 2022, Public Law 117-169. All funds received must be placed in the same Other Special Revenue Funds account.

PART J

Sec. J-1. 4 MRSA §1610-R is enacted to read:

§1610-R. Additional securities for capital construction, repairs and improvements and hazardous waste cleanup

Notwithstanding any limitation on the amount of securities that may be issued pursuant to section 1606, subsection 2, the authority may issue additional securities in an amount not to exceed $28,000,000 outstanding at any one time for capital repairs and improvements to and construction of state-owned facilities and hazardous waste cleanup on state-owned properties.

Sec. J-2. 4 MRSA §1610-S is enacted to read:

§1610-S. Additional securities for correctional facilities

Notwithstanding any limitation on the amount of securities that may be issued pursuant to section 1606, subsection 2, the authority may issue additional securities in an amount not to exceed $25,000,000 outstanding at any one time for capital repairs and improvements to and construction of correctional facilities.

Sec. J-3. Maine Governmental Facilities Authority; issuance of securities; state-owned facilities and hazardous waste cleanup. Pursuant to the Maine Revised Statutes, Title 4, section 1606, subsection 2 and Title 4, section 1610-R, and notwithstanding the limitation contained in Title 4, section 1606, subsection 2 regarding the amount of securities that may be issued, the Maine Governmental Facilities Authority is authorized to issue securities in its own name in an amount up to $28,000,000. Proceeds must be used for the purpose of paying the costs associated with capital repairs and improvements to and construction of state-owned facilities and hazardous waste cleanup on state-owned properties as designated by the Commissioner of Administrative and Financial Services.

Sec. J-4. Maine Governmental Facilities Authority; issuance of securities; correctional facilities. Pursuant to the Maine Revised Statutes, Title 4, section 1606, subsection 2 and Title 4, section 1610-S, and notwithstanding the limitation contained in Title 4, section 1606, subsection 2 regarding the amount of securities that may be issued, the Maine Governmental Facilities Authority is authorized to issue securities in its own name in an amount up to $25,000,000. Proceeds must be used for the purpose of paying the costs associated with capital repairs and improvements to and construction of correctional facilities as designated by the Commissioner of Administrative and Financial Services.

PART K

Sec. K-1. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, in cooperation with the Treasurer of State, may enter into financing agreements in fiscal years 2025-26 and 2026-27 for the acquisition of motor vehicles for the Central Fleet Management Division. The financing agreements entered into in each fiscal year may not exceed $13,500,000 in principal costs, and a financing agreement may not exceed 6 years in duration. The interest rate may not exceed 7%. The annual principal and interest costs must be paid from the appropriate line category allocations in the Central Fleet Management Division account.

PART L

Sec. L-1. Department of Administrative and Financial Services; Statewide Radio Network System Reserve Fund; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, in cooperation with the Treasurer of State, may enter into financing agreements in fiscal years 2025-26 and 2026-27 for the acquisition of hardware, software and systems to support the operations of the Statewide Radio Network System Reserve Fund, established in Title 5, section 1520, specifically for purchasing portables, ongoing upgrades of tower hardware and the purchase of equipment in support of tower maintenance. The financing agreements entered into in each fiscal year may not exceed $3,000,000 in fiscal year 2025-26 and $3,000,000 in fiscal year 2026-27 in principal costs, and a financing agreement may not exceed 7 years in duration. The interest rate on each financing agreement may not exceed 7%. The annual principal and interest costs must be paid from the appropriate line category appropriations in the Department of Administrative and Financial Services, Office of Information Technology accounts.

PART M

Sec. M-1. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, in cooperation with the Treasurer of State, may enter into financing agreements in fiscal years 2025-26 and 2026-27 for improvements to the State's technology infrastructure and data centers; purchase of enterprise software; modernization of databases, storage and other components; and improved security of personally identifiable information and other confidential data. The financing agreements entered into in each fiscal year may not exceed $8,000,000 in fiscal year 2025-26 and $8,000,000 in fiscal year 2026-27 in principal costs, and a financing agreement may not exceed 7 years in duration. The interest rate on each financing agreement may not exceed 7%. The annual principal and interest costs must be paid from the appropriate line category appropriations in the Department of Administrative and Financial Services, Office of Information Technology accounts.

PART N

Sec. N-1. 5 MRSA §1591, sub-§1, as enacted by PL 2005, c. 12, Pt. GGGG, §2, is amended to read:

1. Department of Administrative and Financial Services. The Department of Administrative and Financial Services must apply:

A. Any balance remaining in the Salary Plan program in the Department of Administrative and Financial Services at the end of any fiscal year to be carried forward for the next fiscal year; ~~and~~

B. Any balance remaining in the General Fund Capital, Construction, Repairs, Improvements - Administrative program in the Department of Administrative and Financial Services at the end of any fiscal year to be carried forward for the next fiscal year.~~;~~

C. Any balance remaining in the Debt Service - Government Facilities Authority program, General Fund account in the Department of Administrative and Financial Services at the end of any fiscal year to be carried forward for the next fiscal year; and

D. Any balance remaining in the Central Administrative Applications program, General Fund account in the Department of Administrative and Financial Services at the end of any fiscal year to be carried forward for the next fiscal year.

PART O

Sec. O-1. State Controller; post-closing. The State Controller is authorized to keep open the official system of general accounts of State Government for fiscal year 2024-25 in order to make post-closing entries and adjustments to carry out the provisions of this Act.

Sec. O-2. Retroactivity. This Part applies retroactively to June 30, 2025.

PART P

Sec. P-1. 22 MRSA §1728, sub-§1, as enacted by PL 2023, c. 276, §1, is repealed.

Sec. P-2. 22 MRSA §1728, sub-§1-A is enacted to read:

1-A. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Hospital" means:

(1) An acute care institution licensed and operating in this State as a hospital under section 1811 or the parent of such an institution; or

(2) A hospital subsidiary or hospital affiliate in the State that provides medical services or medically related diagnostic and laboratory services or engages in ancillary activities supporting those services.

B. "340B contract pharmacy" has the same meaning as in Title 24-A, section 7752, subsection 5.

C. "340B drug" has the same meaning as in Title 24-A, section 7752, subsection 6.

D. "340B entity" has the same meaning as in Title 24-A, section 7752, subsection 7.

Sec. P-3. 22 MRSA §1728, sub-§2-A is enacted to read:

2-A. Additional reporting by hospitals on participation in federal 340B drug program. In addition to any report required pursuant to subsection 2, beginning July 1, 2026, each hospital participating in the 340B program shall provide an annual report to the Maine Health Data Organization. The Maine Health Data Organization shall post the report on its publicly accessible website. Each hospital shall report in a standardized format, as

agreed upon by the Maine Health Data Organization and the hospital, and include, at a minimum, the following information in the report:

A. The hospital's national provider identification number;

B. The name of the hospital;

C. The address of the hospital for the purpose of accepting service of process;

D. The classification of the hospital;

E. The aggregated acquisition cost for the prescription drugs obtained under the 340B program;

F. The aggregated payment amount received for the prescription drugs obtained under the 340B program and dispensed to patients;

G. The number of pricing units dispensed or administered for prescription drugs described in paragraph F;

H. The aggregated payments made:

(1) To 340B contract pharmacies to dispense 340B drugs;

(2) To any other entity that is not the 340B entity and is not a 340B contract pharmacy for managing any aspect of the hospital's 340B program; and

(3) For all other expenses related to administering the 340B program; and

I. The number of claims for prescription drugs described in paragraph H.

The information required under this subsection must be reported by payor type, including commercial insurance, medical assistance, the MaineCare program and Medicare as required by the Maine Health Data Organization. The information for paragraphs E to G must also be reported at the National Drug Code level for the 50 most frequently dispensed prescription drugs by the hospital under the 340B program. The information must include all physician-administered and physician-dispensed prescription drugs.

Data submitted must also include prescription drugs dispensed by outpatient facilities that are identified as child facilities under the 340B program based on their inclusion on a hospital's Medicare cost report.

Sec. P-4. 22 MRSA §1728, sub-§3, as enacted by PL 2023, c. 276, §1, is amended to read:

3. Reporting. The Maine Health Data Organization shall produce and post on its publicly accessible website a report that includes a summary of the aggregate information received from hospitals required to report under subsection 2 and subsection 2-A. The Maine Health Data Organization shall submit the report required by this subsection to the Office of Affordable Health Care, as established in Title 5, section 3122, the Maine Prescription Drug Affordability Board, as established in Title 5, section 12004-G, subsection 14-I, and the joint standing committee of the Legislature having jurisdiction over health data reporting and prescription drug matters.

Sec. P-5. 24-A MRSA c. 103 is enacted to read:

CHAPTER 103

PROTECT HEALTH CARE FOR RURAL AND UNDERSERVED COMMUNITIES ACT

§7751. Short title

This chapter may be known and cited as "the Protect Health Care for Rural and Underserved Communities Act."

§7752. Definitions

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Health insurance issuer. "Health insurance issuer" has the same meaning as "carrier" as defined in section 4301-A, subsection 3.

2. Manufacturer. "Manufacturer" has the same meaning as in Title 32, section 13702-A, subsection 19.

3. Pharmacy. "Pharmacy" has the same meaning as in Title 32, section 13702-A, subsection 24.

4. Pharmacy benefits manager. "Pharmacy benefits manager" has the same meaning as in section 4347, subsection 17.

5. 340B contract pharmacy. "340B contract pharmacy" means a pharmacy that has a contract with a 340B entity to receive and dispense 340B drugs to the 340B entity's patients on behalf of the 340B entity. For the purposes of this chapter, a record of a current 340B contract pharmacy relationship between the 340B entity and the 340B contract pharmacy that is on the 340B United States Department of Health and Human Services, Health Resources and Services Administration, Office of Pharmacy Affairs 340B Information System website, or such publicly accessible successor website maintained by the United States Department of Health and Human Services, is prima facie evidence of such a contract.

6. 340B drug. "340B drug" means a drug that is purchased or eligible for purchase under Section 340B of the federal Public Health Service Act, 42 United States Code, Section 256b(a)(3).

7. 340B entity. "340B entity" means an entity participating or authorized to participate in the federal 340B drug discount program, as described in 42 United States Code, Section 256b, including its pharmacy, or any pharmacy contracted with the participating entity to dispense drugs purchased through the federal 340B drug discount program.

§7753. Prohibition of certain discriminatory actions by manufacturer or agent related to 340B entities

1. Interference with acquisition or delivery of 340B drugs prohibited. A manufacturer or its agent may not deny, restrict, prohibit or otherwise interfere with, either directly or indirectly, the acquisition of a 340B drug by, or delivery of a 340B drug to, a 340B contract pharmacy on behalf of a 340B entity unless receipt of that 340B drug is prohibited by the United States Department of Health and Human Services.

2. Submission of claims or utilization data prohibited. A manufacturer or its agent may not, either directly or indirectly, require a 340B entity to submit any claims or

utilization data as a condition for allowing the acquisition of a 340B drug by, or delivery of a 340B drug to, a 340B entity unless the claims or utilization data sharing is required by the United States Department of Health and Human Services.

3. Other interference prohibited. A manufacturer may not otherwise interfere directly or indirectly with a 340B entity unless expressly authorized by the United States Department of Health and Human Services.

§7754. Prohibition of certain discriminatory actions with respect to reimbursement of 340B entities

With respect to reimbursement of a 340B entity for 340B drugs, a health insurance issuer, pharmacy benefits manager or other 3rd-party payor or agent may not:

1. Reimbursement at lower rate prohibited. Reimburse a 340B entity for 340B drugs at a rate lower than that paid for the same drug to entities that are not 340B entities or lower the reimbursement amount for a claim on the basis that the claim is for a 340B drug;

2. Imposition of different terms and conditions prohibited. Impose any terms or conditions on any 340B entity that differ from such terms or conditions applied to entities that are not 340B entities or pharmacies that are not 340B contract pharmacies because it is a 340B entity including, without limitation:

A. Fees, charges, clawbacks or other adjustments or assessments. For purposes of this paragraph, "other adjustment or assessment" includes, without limitation, placing any additional requirements, restrictions or burdens upon the 340B entity that result in administrative costs or fees to the 340B entity that are not placed upon entities that are not 340B entities, including affiliate pharmacies of the health insurance issuer, pharmacy benefits manager or other 3rd-party payor;

B. Dispensing fees that are less than the dispensing fees for entities that are not 340B entities or pharmacies that are not 340B contract pharmacies;

C. Restrictions or requirements regarding participation in standard or preferred pharmacy networks;

D. Requirements relating to inventory management systems or to the frequency or scope of audits;

E. Requirements that a claim for a drug dispensed by a pharmacy include any identification, billing modifier, attestation or other indication that a drug is a 340B drug in order to be processed or submitted or reimbursed unless it is required by the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services or the Department of Health and Human Services for the administration of the MaineCare program; or

F. Any other restrictions, conditions, practices or policies that are not imposed on entities that are not 340B entities;

3. Reversal, resubmission or clarification of claims prohibited. Require a 340B entity to reverse, resubmit or clarify a claim after the initial adjudication unless these actions are in the normal course of pharmacy business and are not related to 340B drug pricing;

4. Discrimination against 340B entity that interferes with patient choice. Discriminate against a 340B entity in a manner that prevents or interferes with a patient's choice to receive 340B drugs from the 340B entity, including the administration of the drugs. For purposes of this subsection, it is considered a discriminatory practice that prevents or interferes with a patient's choice to receive drugs at a 340B entity if a health insurance issuer, pharmacy benefits manager or other 3rd-party payor places any additional requirements, restrictions or burdens upon the 340B entity that differ from the terms and conditions applied to entities that are not 340B entities that result in administrative costs or fees to the 340B entity, including, but not limited to, requiring a claim for a drug dispensed by a pharmacy to include any identification, billing modifier, attestation or other indication that a drug is a 340B drug in order to be processed or resubmitted unless it is required by the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services or the Department of Health and Human Services for the administration of the MaineCare program;

5. Discrimination against 340B entity that interferes with patient choice of delivery method. Include any other provision in a contract between a health insurance issuer, pharmacy benefits manager or other 3rd-party payor and a 340B entity that differs from the terms and conditions applied to entities that are not 340B entities that discriminates against the 340B entity that participates in the 340B program or prevents or interferes with a patient's choice to receive a 340B drug from a 340B entity, whether by direct administration, in-person dispensing, direct delivery, mail or other form of shipment;

6. Restrictions or additional charges prohibited. Place a restriction or additional charge on a patient who chooses to receive 340B drugs from a 340B entity if the restriction or additional charge differs from the terms and conditions applied when patients choose to receive drugs that are not 340B drugs from an entity that is not a 340B entity or from a pharmacy that is not a 340B contract pharmacy;

7. Submission of data pertaining to ingredient costs or pricing of 340B drugs prohibited. Require or compel the submission of ingredient costs or pricing data pertaining to 340B drugs from a 340B entity to any health insurance issuer, pharmacy benefits manager or other 3rd-party payor; or

8. Exclusion from pharmacy network prohibited. Exclude any 340B entity from the health insurance issuer, pharmacy benefits manager or other 3rd-party payor network on the basis that the 340B entity dispenses 340B drugs or refuse to contract with a 340B entity for reasons other than those that apply equally to entities that are not 340B entities.

This section may not be construed to limit a health insurance issuer's ability to use certain preferred pharmacies or develop networks of preferred pharmacies as long as a health insurance issuer's decision is not based on an entity's status as a 340B entity.

§7755. MaineCare program not affected

This chapter does not apply to the MaineCare program as a payor when the MaineCare program provides reimbursement for covered outpatient drugs as defined in 42 United States Code, Section 1396r-8(k)(2).

§7756. Contracting under 340B program

As permitted under federal law and regulation, a 340B entity shall, to the extent possible, contract with a 340B contract pharmacy that is located in this State.

§7757. Enforcement

1. Enforcement; violation. Notwithstanding section 12-A, a violation of this chapter is subject to enforcement under the Maine Unfair Trade Practices Act, including any of the remedies provided for in that Act. A violation is committed each time a prohibited act under this chapter occurs. An investigation of a violation by a manufacturer may include a wholesaler or 3rd party that may possess evidence supporting that investigation.

2. Exemption from enforcement. The limited distribution of a drug required under 21 United States Code, Section 355-1 is not a violation of this chapter.

§7758. Federal preemption; statutory construction

1. No less restrictive than federal law. This chapter may not be construed or applied to be less restrictive than federal law for a person or entity regulated by this chapter.

2. No conflict with federal law and regulation or other laws of this State. This chapter may not be construed or applied in any manner that conflicts with:

A. Applicable federal law and related regulations; or

B. Other laws of this State if the law is compatible with applicable federal law.

PART Q

Sec. Q-1. 36 MRSA §5219-SS, sub-§4, as amended by PL 2023, c. 412, Pt. ZZZ, §6, is further amended to read:

4. Refundability; phase-out. For tax years beginning before January 1, 2024, the credit allowed by this section may not reduce the tax otherwise due under this Part to less than zero. For tax years beginning on or after January 1, 2024, the credit allowed under subsections 1, 1-A, 3 and 3-A, as increased by subsection 5 for tax years beginning on or after January 1, 2025, is refundable. ~~The amount of the credit allowed by this section must be reduced, but not below zero, by $7.50 for each $1,000 or fraction thereof by which the taxpayer's Maine adjusted gross income exceeds $400,000 in the case of a joint return and $200,000 in any other case.~~

For tax years beginning before January 1, 2025, the amount of the credit allowed by this section must be reduced, but not below zero, by $7.50 for each $1,000 or fraction thereof by which the taxpayer's Maine adjusted gross income exceeds $400,000 in the case of a joint return and $200,000 in any other case.

For tax years beginning on or after January 1, 2025, the amount of the credit allowed by this section, as increased by subsection 5, must be reduced, but not below zero, by $20 for each $500 or fraction thereof by which the taxpayer's Maine adjusted gross income exceeds:

A. For a single individual, $100,000;

B. For an individual filing as a head of household, $125,000;

C. For individuals filing married joint returns or surviving spouses, $150,000; and

D. For a married individual filing a separate return, 1/2 of the applicable amount under paragraph C.

Sec. Q-2. 36 MRSA §5219-SS, sub-§5 is enacted to read:

5. Increased credit for qualifying children and dependents under 6 years of age. For tax years beginning on or after January 1, 2025, the credit amount allowed in subsections 1, 1-A, 2, 2-A, 3 and 3-A for each qualifying child and dependent who has not attained 6 years of age before the end of the taxable year is multiplied by 2.

Sec. Q-3. 36 MRSA §5403, sub-§8, as amended by PL 2023, c. 412, Pt. ZZZ, §9, is further amended to read:

8. Personal exemption phase-out. Beginning in 2018 and each year thereafter, by the dollar amount of the applicable amounts specified in section 5126-A, subsection 2, paragraphs A, B and C, except that for the purposes of this subsection, notwithstanding section 5402, subsection 1-B, the "cost-of-living adjustment" is the Chained Consumer Price Index for the 12-month period ending June 30th of the preceding calendar year divided by the Chained Consumer Price Index for the 12-month period ending June 30, 2017; ~~and~~

Sec. Q-4. 36 MRSA §5403, sub-§9, as enacted by PL 2023, c. 412, Pt. ZZZ, §10, is amended to read:

9. Dependent exemption tax credit amount. Beginning in 2024 and each year thereafter, by the dollar amount of the dependent exemption tax credit under section 5219-SS, except that for the purposes of this subsection, notwithstanding section 5402, subsection 1-B, the "cost-of-living adjustment" is the Chained Consumer Price Index for the 12-month period ending June 30th of the preceding calendar year divided by the Chained Consumer Price Index for the 12-month period ending June 30, 2023. If the credit amount, adjusted by application of the cost-of-living adjustment, is not a multiple of $5, any increase must be rounded to the next lowest multiple of $5~~.~~; and

Sec. Q-5. 36 MRSA §5403, sub-§10 is enacted to read:

10. Dependent exemption phase-out. Beginning in 2025 and each year thereafter, by the dollar amount of the applicable amounts specified in section 5219-SS, subsection 4, paragraphs A, B and C, except that, for the purposes of this subsection, notwithstanding section 5402, subsection 1-B, the "cost-of-living adjustment" is the Chained Consumer Price Index for the 12-month period ending June 30th of the preceding calendar year divided by the Chained Consumer Price Index for the 12-month period ending June 30, 2024.

PART R

Sec. R-1. 5 MRSA §17851-A, sub-§1, ¶P, as amended by PL 2021, c. 474, §4, is further amended to read:

P. Detectives in the employment of the Office of the Attorney General on July 1, 2020 who elect to participate in the 1998 Special Plan or hired thereafter; ~~and~~

Sec. R-2. 5 MRSA §17851-A, sub-§1, ¶Q, as amended by PL 2023, c. 412, Pt. IIII, §1, is further amended to read:

Q. Until July 31, 2024, civilian employees whose job responsibilities include the handling, examination or analysis of digital or physical evidence in the employment of the Department of Public Safety, Maine State Police Crime Laboratory or computer crimes unit on October 1, 2021 or hired thereafter~~.~~; and

Sec. R-3. 5 MRSA §17851-A, sub-§1, ¶R is enacted to read:

R. Persons in the employment of the Department of Health and Human Services on October 1, 2025 or hired thereafter who have the job classification of Mental Health Worker I, Mental Health Worker II, Mental Health Worker III or Mental Health Worker IV.

Sec. R-4. 5 MRSA §17851-A, sub-§2, as amended by PL 2021, c. 474, §6, is further amended to read:

2. Qualification for benefits. A member employed in any one or a combination of the capacities specified in subsection 1 after June 30, 1998 and before September 1, 2002 for employees identified in subsection 1, paragraphs A and B; after June 30, 1998 for employees identified in subsection 1, paragraphs C to H; after December 31, 1999 for employees identified in subsection 1, paragraphs I to K; any employee identified in subsection 1, paragraph M; after June 30, 2020 for employees identified in subsection 1, paragraphs N to P; after September 30, 2021 for employees identified in subsection 1, paragraph Q; after September 30, 2025 for employees identified in subsection 1, paragraph R; and any employee identified in subsection 1, paragraph L, qualifies for a service retirement benefit if that member either:

A. Is at least 55 years of age and has completed at least 10 years of creditable service under the 1998 Special Plan in any one or a combination of the capacities; or

B. Has completed at least 25 years of creditable service in any one or a combination of the capacities specified in subsection 1, whether or not the creditable service included in determining that the 25-year requirement has been met was earned under the 1998 Special Plan or prior to its establishment.

Sec. R-5. 5 MRSA §17851-A, sub-§3, ¶A, as amended by PL 2021, c. 474, §7, is further amended by amending subparagraph (1) to read:

(1) Service credit purchased by repayment of an earlier refund of accumulated contributions following termination of service is included only to the extent that time to which the refund relates was served after June 30, 1998 and before September 1, 2002 for employees identified in subsection 1, paragraphs A and B; after June 30, 1998 for employees identified in subsection 1, paragraphs C to H; after December 31, 1999 for employees identified in subsection 1, paragraphs I to K; after June 30, 2020 for employees identified in subsection 1, paragraphs N to P; and after September 30, 2021 for employees identified in subsection 1, paragraph Q in any one or a combination of the capacities specified in subsection 1. Service credit may be purchased for service by an employee identified in subsection 1, paragraphs L ~~and~~, M and R regardless of when performed; and

Sec. R-6. 5 MRSA §17851-A, sub-§4, ¶A, as amended by PL 2021, c. 474, §8, is further amended to read:

A. If all of the member's creditable service in any one or a combination of the capacities specified in subsection 1 was earned after June 30, 1998 and before September 1, 2002 for employees identified in subsection 1, paragraphs A and B; after June 30, 1998 for employees identified in subsection 1, paragraphs C to H; after December 31, 1999 for employees identified in subsection 1, paragraphs I to K; after December 31, 2001 for employees identified in subsection 1, paragraph L; after June

30, 2002 for employees identified in subsection 1, paragraph M; after June 30, 2020 for employees identified in subsection 1, paragraphs N to P; ~~and~~ after September 30, 2021 for employees identified in subsection 1, paragraph Q; and after September 30, 2025 for employees identified in subsection 1, paragraph R; if service credit was purchased by repayment of an earlier refund of accumulated contributions for service in any one or a combination of the capacities specified in subsection 1 after June 30, 1998 and before September 1, 2002 for employees identified in subsection 1, paragraphs A and B; after June 30, 1998 for employees identified in subsection 1, paragraphs C to H; after December 31, 1999 for employees identified in subsection 1, paragraphs I to K; after December 31, 2001 for employees identified in subsection 1, paragraph L; after June 30, 2002 for employees identified in subsection 1, paragraph M; after June 30, 2020 for employees identified in subsection 1, paragraphs N to P; ~~and~~ after September 30, 2021 for employees identified in subsection 1, paragraph Q; and after September 30, 2025 for employees identified in subsection 1, paragraph R; or if service credit was purchased by other than the repayment of an earlier refund and eligibility to make the purchase of the service credit, including, but not limited to, service credit for military service, was achieved after June 30, 1998 and before September 1, 2002 for employees identified in subsection 1, paragraphs A and B; after June 30, 1998 for employees identified in subsection 1, paragraphs C to H; after December 31, 1999 for employees identified in subsection 1, paragraphs I to K; after December 31, 2001 for employees identified in subsection 1, paragraph L; after June 30, 2002 for employees identified in subsection 1, paragraph M; after June 30, 2020 for employees identified in subsection 1, paragraphs N to P; ~~and~~ after September 30, 2021 for employees identified in subsection 1, paragraph Q; and after September 30, 2025 for employees identified in subsection 1, paragraph R, the benefit must be computed as provided in section 17852, subsection 1, paragraph A.

(1) If the member had 10 years of creditable service on July 1, 1993, the benefit under subsection 2, paragraph B must be reduced as provided in section 17852, subsection 3, paragraphs A and B.

(2) If the member had fewer than 10 years of creditable service on July 1, 1993, the benefit under subsection 2, paragraph B must be reduced by 6% for each year that the member's age precedes 55 years of age.

Sec. R-7. 5 MRSA §17851-A, sub-§4, ¶B, as amended by PL 2021, c. 474, §9, is further amended to read:

B. Except as provided in paragraphs D, E ~~and,~~ F and G, if some part of the member's creditable service in any one or a combination of the capacities specified in subsection 1 was earned before July 1, 1998 for employees identified in subsection 1, paragraphs A to H; before January 1, 2000 for employees identified in subsection 1, paragraphs I to K; before January 1, 2002 for employees identified in subsection 1, paragraph L; before July 1, 2002 for employees identified in subsection 1, paragraph M; before July 1, 2020 for employees identified in subsection 1, paragraphs N to P; ~~and~~ before October 1, 2021 for employees identified in subsection 1, paragraph Q; and before October 1, 2025 for employees identified in subsection 1, paragraph R and some part of the member's creditable service in any one or a combination of the capacities specified in subsection 1 was earned after June 30, 1998 and before September 1, 2002 for employees identified in subsection 1, paragraphs A and B; after June 30, 1998 for

employees identified in subsection 1, paragraphs C to H; after December 31, 1999 for employees identified in subsection 1, paragraphs I to K; after December 31, 2001 for employees identified in subsection 1, paragraph L; after June 30, 2002 for employees identified in subsection 1, paragraph M; after June 30, 2020 for employees identified in subsection 1, paragraphs N to P; ~~and~~ after September 30, 2021 for employees identified in subsection 1, paragraph Q; and after September 30, 2025 for employees identified in subsection 1, paragraph R, then the member's service retirement benefit must be computed in segments and the amount of the member's service retirement benefit is the sum of the segments. The segments must be computed as follows:

(1) The segment or, if the member served in more than one of the capacities specified in subsection 1 and the benefits related to the capacities are not interchangeable under section 17856, segments that reflect creditable service earned before July 1, 1998 for employees identified in subsection 1, paragraphs A to H; before January 1, 2000 for employees identified in subsection 1, paragraphs I to K; before January 1, 2002 for employees identified in subsection 1, paragraph L; before July 1, 2002 for employees identified in subsection 1, paragraph M; before July 1, 2020 for employees identified in subsection 1, paragraphs N to P; ~~and~~ before October 1, 2021 for employees identified in subsection 1, paragraph Q; and before October 1, 2025 for employees identified in subsection 1, paragraph R or purchased by repayment of an earlier refund of accumulated contributions for service before July 1, 1998, for employees identified in subsection 1, paragraphs A to H; before January 1, 2000 for employees identified in subsection 1, paragraphs I to K; before January 1, 2002 for employees identified in subsection 1, paragraph L; before July 1, 2002 for employees identified in subsection 1, paragraph M; before July 1, 2020 for employees identified in subsection 1, paragraphs N to P; ~~and~~ before October 1, 2021 for employees identified in subsection 1, paragraph Q; and before October 1, 2025 for employees identified in subsection 1, paragraph R in a capacity or capacities specified in subsection 1 or purchased by other than the repayment of a refund and eligibility to make the purchase of the service credit, including, but not limited to, service credit for military service, was achieved before July 1, 1998 for employees identified in subsection 1, paragraphs A to H; before January 1, 2000 for employees identified in subsection 1, paragraphs I to K; before January 1, 2002 for employees identified in subsection 1, paragraph L; before July 1, 2002 for employees identified in subsection 1, paragraph M; before July 1, 2020 for employees identified in subsection 1, paragraphs N to P; ~~and~~ before October 1, 2021 for employees identified in subsection 1, paragraph Q; and before October 1, 2025 for employees identified in subsection 1, paragraph R, must be computed under section 17852, subsection 1, paragraph A. If the member is qualified under subsection 2, paragraph B and:

(a) Had 10 years of creditable service on July 1, 1993, the amount of the segment or segments must be reduced as provided in section 17852, subsection 3, paragraphs A and B; or

(b) Had fewer than 10 years of creditable service on July 1, 1993, the amount of the segment or segments must be reduced as provided in section 17852, subsection 3-A; and

(2) The segment that reflects creditable service earned after June 30, 1998 and before September 1, 2002 for employees identified in subsection 1, paragraphs A and B; after June 30, 1998 for employees identified in subsection 1, paragraphs C to H; after December 31, 1999 for employees identified in subsection 1, paragraphs I to K; after December 31, 2001 for employees identified in subsection 1, paragraph L; after June 30, 2002 for employees identified in subsection 1, paragraph M; after June 30, 2020 for employees identified in subsection 1, paragraphs N to P; ~~and~~ after September 30, 2021 for employees identified in subsection 1, paragraph Q; and after September 30, 2025 for employees identified in subsection 1, paragraph R or purchased by repayment of an earlier refund of accumulated contributions for service after June 30, 1998 and before September 1, 2002 for employees identified in subsection 1, paragraphs A and B; after June 30, 1998 for employees identified in subsection 1, paragraphs C to H; after December 31, 1999 for employees identified in subsection 1, paragraphs I to K; after December 31, 2001 for employees identified in subsection 1, paragraph L; after June 30, 2002 for employees identified in subsection 1, paragraph M; after June 30, 2020 for employees identified in subsection 1, paragraphs N to P; ~~and~~ after September 30, 2021 for employees identified in subsection 1, paragraph Q; and after September 30, 2025 for employees identified in subsection 1, paragraph R in any one or a combination of the capacities specified in subsection 1, or purchased by other than the repayment of a refund and eligibility to make the purchase of the service credit, including, but not limited to, service credit for military service, was achieved after June 30, 1998 and before September 1, 2002 for employees identified in subsection 1, paragraphs A and B; after June 30, 1998 for employees identified in subsection 1, paragraphs C to H; after December 31, 1999 for employees identified in subsection 1, paragraphs I to K; after December 31, 2001 for employees identified in subsection 1, paragraph L; after June 30, 2002 for employees identified in subsection 1, paragraph M; after June 30, 2020 for employees identified in subsection 1, paragraphs N to P; ~~and~~ after September 30, 2021 for employees identified in subsection 1, paragraph Q; and after September 30, 2025 for employees identified in subsection 1, paragraph R must be computed under section 17852, subsection 1, paragraph A. If the member is qualified under subsection 2, paragraph B and:

(a) Had 10 years of creditable service on July 1, 1993, the segment amount must be reduced in the manner provided in section 17852, subsection 3, paragraphs A and B for each year that the member's age precedes 55 years of age; or

(b) Had fewer than 10 years of creditable service on July 1, 1993, the segment amount must be reduced by 6% for each year that the member's age precedes 55 years of age.

Sec. R-8. 5 MRSA §17851-A, sub-§4, ¶G is enacted to read:

G. The service retirement benefit of a member to whom subsection 1, paragraph R applies and who qualifies for service retirement benefits under subsection 2 must be computed under section 17852, subsection 1, paragraph A on the basis of all of the member's creditable service in the capacity specified in subsection 1, paragraph R,

regardless of when that creditable service was earned, except that for a member qualifying under subsection 2, paragraph B:

(1) If the member had 10 years of service on July 1, 1993, the benefit must be reduced as provided in section 17852, subsection 3, paragraphs A and B for each year the member's age precedes 55 years of age; or

(2) If the member had fewer than 10 years of creditable service on July 1, 1993, the benefit must be reduced by 6% for each year that the member's age precedes 55 years of age.

Sec. R-9. 5 MRSA §17851-A, sub-§5, as amended by PL 2021, c. 474, §10, is further amended to read:

5. Contributions. Notwithstanding any ~~other~~ provision of subchapter 3 to the contrary, after June 30, 1998 and before September 1, 2002 for employees identified in subsection 1, paragraphs A and B; after June 30, 1998 for employees identified in subsection 1, paragraphs C to H; after December 31, 1999 for employees identified in subsection 1, paragraphs I to K; after December 31, 2001 for employees identified in subsection 1, paragraph L; after June 30, 2002 for employees identified in subsection 1, paragraph M; after June 30, 2020 for employees identified in subsection 1, paragraphs N to P; ~~and~~ after September 30, 2021 for employees identified in subsection 1, paragraph Q; and after September 30, 2025 for employees identified in subsection 1, paragraph R, a member in the capacities specified in subsection 1 must contribute to the State Employee and Teacher Retirement Program or have pick-up contributions made at the rate of 8.65% of earnable compensation until the member has completed 25 years of creditable service as provided in this section and at the rate of 7.65% thereafter.

PART S

Sec. S-1. 7 MRSA §164, sub-§5 is enacted to read:

5. Funding. A separate, nonlapsing, interest-bearing account, administered by the department, is established in the department within the Bureau of Agriculture, Food and Rural Resources to support public-private partnerships to carry out the purposes of the program. The account consists of money appropriated or allocated to the account or received from any private or public source.

PART T

Sec. T-1. 7 MRSA §2188, 2nd ¶, as enacted by PL 1999, c. 84, §3, is amended to read:

The fee for an original or renewal annual license may not exceed ~~$75~~ $180.

PART U

Sec. U-1. 12 MRSA §685, as amended by PL 2011, c. 682, §9, is further amended by enacting at the end a new paragraph to read:

A dedicated account is established for the commission. This dedicated account is authorized to accept funding for commission-related activities, including surcharges for digital and online fee payments.

PART V

Sec. V-1. 22 MRSA §20-A, sub-§3, ¶A, as enacted by PL 2023, c. 412, Pt. AAAA, §1, is amended to read:

A. All money received by the State in accordance with Title 36, section 4641-B, subsection 4-B, paragraph E-1 and, beginning with fiscal year 2026-27, Title 36, section 4641-B, subsection 4-B, paragraph E-2;

Sec. V-2. 30-A MRSA §4773 is enacted to read:

§4773. Housing Production Fund

The Housing Production Fund, referred to in this section as "the fund," is established as a nonlapsing fund under the jurisdiction and control of the Maine State Housing Authority. The fund is funded by revenue from Title 36, section 4641-A, subsection 1, paragraph A. Funds in the fund must be used by the authority to support the federal low-income housing tax credit as provided in Section 42 of the United States Internal Revenue Code of 1986, as amended, and the authority's rural affordable rental housing program and affordable homeownership program.

Sec. V-3. 36 MRSA §4641-A, sub-§1, ¶A, as enacted by PL 2001, c. 559, Pt. I, §3 and affected by §15, is amended to read:

A. The rate of the tax is $2.20 for each $500 or fractional part of $500 of the value of the property transferred. When the value of the property being transferred exceeds $1,000,000, an additional tax at the rate of $3.80 for each $500 or fractional part of $500 of the value of the property transferred that exceeds $1,000,000 is imposed.

Sec. V-4. 36 MRSA §4641-A, sub-§2, ¶A, as enacted by PL 2001, c. 559, Pt. I, §3 and affected by §15, is amended to read:

A. ~~The~~ For property owned by the entity and located in this State, the rate of the tax is $2.20 for each $500 or fractional part of $500 of the value of the real property ~~owned by the entity and located in this State~~ transferred. When the value of the property being transferred exceeds $1,000,000, an additional tax at the rate of $3.80 for each $500 or fractional part of $500 of the value of the real property transferred that exceeds $1,000,000 is imposed.

Sec. V-5. 36 MRSA §4641-B, sub-§4-B, ¶E-1, as enacted by PL 2023, c. 412, Pt. AAAA, §3, is amended to read:

E-1. In fiscal year 2025-26 ~~and each fiscal year thereafter~~, the Treasurer of State shall credit the revenues derived from the tax imposed pursuant to section 4641-A, subsection 1 in accordance with this paragraph.

(1) At the beginning of the fiscal year, the Maine State Housing Authority shall certify to the Treasurer of State the amount that is necessary and sufficient to meet the authority's obligations relating to bonds issued or planned to be issued by the authority under Title 30-A, section 4864.

(2) On a monthly basis, the Treasurer of State shall apply 50% of the revenues in accordance with this subparagraph. The Treasurer of State shall first pay revenues available under this subparagraph to the Maine State Housing Authority, which shall deposit the funds in the Maine Energy, Housing and Economic Recovery Fund established in Title 30-A, section 4863, until the amount paid equals the

amount certified by the Maine State Housing Authority under subparagraph (1), after which the Treasurer of State shall credit 1/2 of any remaining revenues available under this subparagraph to the General Fund and 1/2 of any remaining revenues available under this subparagraph to the Housing First Fund established in Title 22, section 20-A, subsection 2.

(3) On a monthly basis, the Treasurer of State shall credit 50% of the revenues to the Maine State Housing Authority. The Maine State Housing Authority shall deposit the funds received pursuant to this subparagraph in the Housing Opportunities for Maine Fund created in Title 30-A, section 4853. Beginning July 1, 2025, the Maine State Housing Authority shall use 25% of funds transferred to the Housing Opportunities for Maine Fund under this subparagraph to support the creation of new housing units, through new construction or adaptive reuse, that are affordable to low-income households.

Sec. V-6. 36 MRSA §4641-B, sub-§4-B, ¶E-2 is enacted to read:

E-2. In fiscal year 2026-27 and each fiscal year thereafter, the Treasurer of State shall credit the revenues derived from the tax imposed pursuant to section 4641-A, subsection 1 in accordance with this paragraph.

(1) At the beginning of the fiscal year, the Maine State Housing Authority shall certify to the Treasurer of State the amount that is necessary and sufficient to meet the authority's obligations relating to bonds issued or planned to be issued by the authority under Title 30-A, section 4864.

(2) After reducing the revenue amount by the amount certified pursuant to subparagraph (1), on a monthly basis, of the remaining revenue, the Treasurer of State shall:

(a) Pay 18% to the Department of Health and Human Services, which shall deposit the funds in the Housing First Fund established in Title 22, section 20-A, subsection 2;

(b) Pay 32% to the Maine State Housing Authority, which shall deposit the funds in the Housing Opportunities for Maine Fund created in Title 30-A, section 4853;

(c) Pay 30% to the Maine State Housing Authority, which shall deposit the funds in the Housing Production Fund established in Title 30-A, section 4773 to support the federal low-income housing tax credit as provided in Section 42 of the United States Internal Revenue Code of 1986, as amended, and the authority's rural affordable rental housing program and affordable homeownership program; and

(d) Deposit 20% in the General Fund.

Sec. V-7. 36 MRSA §4641-C, sub-§20, as amended by PL 2017, c. 402, Pt. E, §3 and affected by PL 2019, c. 417, Pt. B, §14, is further amended to read:

20. Controlling interests. Transfers of controlling interests in an entity with a fee interest in real property if the transfer of the real property would qualify for exemption if accomplished by deed of the real property between the parties to the transfer of the controlling interest; ~~and~~

Sec. V-8. 36 MRSA §4641-C, sub-§21, as enacted by PL 2017, c. 402, Pt. E, §4 and affected by PL 2019, c. 417, Pt. B, §14, is amended to read:

21. Transfers pursuant to transfer on death deed. Any transfer of real property effectuated by a transfer on death deed pursuant to Title 18-C, Article 6, Part 4~~.~~; and

Sec. V-9. 36 MRSA §4641-C, sub-§22 is enacted to read:

22. Purchases by first-time home buyers participating in certain mortgage loan programs. Deeds to property to purchasers who receive financial assistance through the Maine State Housing Authority's first-time home-buyer mortgage loan programs. The exemption under this subsection applies to both the buyer and the seller.

PART W

Sec. W-1. Transfer from General Fund unappropriated surplus; Department of Agriculture, Conservation and Forestry, Community-based Greenhouse - Bureau of Agriculture Other Special Revenue Funds account. Notwithstanding any provision of law to the contrary, on or before June 30, 2026, the State Controller shall transfer $500,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Community-based Greenhouse - Bureau of Agriculture Other Special Revenue Funds account for one-time funding for grants for durable greenhouse structures, including glass and polycarbonate structures, and associated siting and installation costs to schools, community centers and other eligible public entities as determined by the Department of Agriculture, Conservation and Forestry for shared and educational uses and to enhance community-based opportunities for food production.

PART X

Sec. X-1. 22 MRSA §3024, first ¶, as amended by PL 2017, c. 284, Pt. EEE, §1, is further amended to read:

The salary of the Chief Medical Examiner of the State must be set by the Governor. Other nonsalaried medical examiners and nonsalaried medicolegal death investigators, upon the submission of their completed report to the Chief Medical Examiner, must be paid a fee of up to ~~$100~~ $150 for an inspection and view and are entitled to receive travel expenses to be calculated at the mileage rate currently paid to state employees pursuant to Title 5, section 8. An additional fee of $50 may be authorized by the Chief Medical Examiner for payment to other nonsalaried medical examiners and nonsalaried medicolegal death investigators for visits to death scenes other than hospitals.

Sec. X-2. 22 MRSA §3024, 3rd ¶, as amended by PL 2013, c. 113, §3, is further amended to read:

The Chief Medical Examiner may, in an unusual circumstance as determined by the Chief Medical Examiner, prescribe a special fee for the service of a medical examiner or medicolegal death investigator or for any consultant service the Chief Medical Examiner determines necessary. A special fee prescribed by the Chief Medical Examiner under this paragraph may not include a fee for a standard blood, urine or vitreous collection.

PART Y

Sec. Y-1. Transfer to Department of Inland Fisheries and Wildlife, Office of the Commissioner - Inland Fisheries and Wildlife. Notwithstanding any provision of law to the contrary, on or before June 30, 2026, the State Controller shall transfer $1,250,000 from the unappropriated surplus of the General Fund to the Department of Inland Fisheries and Wildlife, Office of the Commissioner - Inland Fisheries and Wildlife, Other Special Revenue Funds account for the purpose of funding unmet capital construction and repair needs for state dams.

PART Z

Sec. Z-1. 34-A MRSA §1403, sub-§8, ¶C, as enacted by PL 1989, c. 127, §3, is amended to read:

C. The commissioner may contract with the Attorney General of the United States or officer designated by the Congress for the care, custody, subsistence, education, treatment and training of any prisoner or juvenile accepted under this ~~section. All sums paid pursuant to contracts authorized by this section shall accrue to the General Fund~~ subsection.

(1) Except as provided in subparagraph (2), all sums paid pursuant to contracts authorized by this paragraph must accrue to the General Fund.

(2) Sums paid by the United States Department of Justice, United States Marshals Service pursuant to a contract authorized by this paragraph must accrue to the department for deposit into the client benefit welfare accounts at the department's correctional facilities. Sums accrued to the department under this paragraph may not exceed $250,000 each fiscal year. Any sums paid pursuant to contracts under this subparagraph in excess of $250,000 each fiscal year must accrue to the General Fund.

PART AA

Sec. AA-1. Department of Corrections; transfer of funds for overtime expenses. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any provision of law to the contrary, the Department of Corrections, by financial order upon the recommendation of the State Budget Officer and approval of the Governor, may transfer funds in the Personal Services, All Other or Capital Expenditures line categories between accounts within the same fund for the purposes of paying overtime expenses in fiscal years 2025-26 and 2026-27. These transfers are not considered adjustments to appropriations.

PART BB

Sec. BB-1. Transfers and adjustments to position count; Department of Corrections. The Commissioner of Corrections shall review the current organizational structure of the Department of Corrections to improve organizational efficiency and cost-effectiveness and shall recommend to the State Budget Officer transfers of positions and available balances. In accordance with the requirements of this section and notwithstanding any provision of law to the contrary, the State Budget Officer shall transfer the position counts and available balances by financial order, in accordance with the recommendations of the commissioner, from July 1st to December 1st of each fiscal year of the 2026-2027 biennium. Position adjustments made after December 1st and on or before June 30th of each fiscal year may not be considered an adjustment to position count or appropriations.

The transfer and adjustment authorized by this section must comply with the requirements of the Maine Revised Statutes, Title 5, section 1585. Any transfer or adjustment pursuant to this section that would result in a program or mission change or facility closure must be reported by the Bureau of the Budget to the joint standing committee of the Legislature having jurisdiction over criminal justice and public safety matters for review before the associated financial order is submitted to the Governor for approval; these transfers are considered adjustments to authorized position count, appropriations and allocations.

PART CC

Sec. CC-1. Transfer of Personal Services balances to All Other; Department of Corrections. Notwithstanding any provision of law to the contrary, for fiscal years 2025-26 and 2026-27 only, the Department of Corrections is authorized to transfer the available balances of appropriations and allocations in the Personal Services line category in the Long Creek Youth Development Center program after all salary, benefit and other obligations have been met to the All Other line category of the program in order to fund juvenile community programs and services. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

PART DD

Sec. DD-1. Transfer from General Fund unappropriated surplus; Department of Corrections, Administration - Corrections. Notwithstanding any provision of law to the contrary, on or before June 30, 2026, the State Controller shall transfer $3,661,559 from the unappropriated surplus of the General Fund to the Department of Corrections, Administration - Corrections, Other Special Revenue Funds account for one-time implementation costs of the offender management system.

PART EE

Sec. EE-1. 20-A MRSA §13007, sub-§2, ¶C, as amended by PL 2017, c. 235, §6 and affected by §41, is further amended to read:

C. Report and pay $75,000 in each fiscal year from fees collected pursuant to subsection 1 to the Treasurer of State to be credited to the National Board Certification Scholarship Fund, Other Special Revenue Funds account within the Department of Education; ~~and~~

Sec. EE-2. 20-A MRSA §13007, sub-§2, ¶D, as amended by PL 2021, c. 694, §1 and affected by §4, is further amended to read:

D. Report and pay in each fiscal year from fees collected pursuant to subsection 1 to the Treasurer of State to be credited to the National Board Certification Salary Supplement Fund, Other Special Revenue Funds account within the Department of Education an amount sufficient to fund all salary supplements for national board-certified teachers as described in section 13013-A, subsections 1 and 2. If the fees are insufficient to fully fund the annual national board certification salary supplements, general purpose aid must be appropriated to fund the balance~~.~~; and

Sec. EE-3. 20-A MRSA §13007, sub-§2, ¶E is enacted to read:

E. Report and pay in each fiscal year from fees collected pursuant to subsection 1 to the Treasurer of State to be credited to the Higher Education Administrative Fund, Other Special Revenue Funds account within the department established under section 10017 an amount sufficient to fund annual dues of the New England Board of Higher Education established under Title 5, section 12004-K, subsection 2.

PART FF

Sec. FF-1. Transfer of Personal Services balances to All Other; Judicial Department, Courts - Supreme, Superior and District; fiscal year 2025-26. Notwithstanding any provision of law to the contrary, for fiscal year 2025-26 only, the Judicial Department is authorized to transfer up to $750,000 of available balances of appropriations in the Personal Services line category in the Courts - Supreme, Superior and District program, after all financial commitments for salary, benefit and other obligations have been made, to the All Other line category in order to fund temporary clerk services, marshal services contracts, guardians ad litem, interpreters and mental health services. These amounts may be transferred by financial order on the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

Sec. FF-2. Transfer of Personal Services balances to All Other; Judicial Department, Courts - Supreme, Superior and District; fiscal year 2026-27. Notwithstanding any provision of law to the contrary, for fiscal year 2026-27 only, the Judicial Department is authorized to transfer up to $750,000 of available balances of appropriations in the Personal Services line category in the Courts - Supreme, Superior and District program, after all financial commitments for salary, benefit and other obligations have been made, to the All Other line category in order to fund temporary clerk services, marshal services contracts, guardians ad litem, interpreters and mental health services. These amounts may be transferred by financial order on the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

PART GG

Sec. GG-1. Commission on Governmental Ethics and Election Practices; Maine Clean Election Act program; General Fund transfer to Maine Clean Election Fund. Notwithstanding the Maine Revised Statutes, Title 21-A, section 1124, subsection 2, paragraph B, the State Controller shall transfer $3,000,000, currently authorized to be transferred on or before January 1, 2027, from the General Fund to the Maine Clean Election Fund on or before July 1, 2026.

PART HH

Sec. HH-1. Rename Learning Systems Team program. Notwithstanding any provision of law to the contrary, the Learning Systems Team program within the Department of Education is renamed the Federal Programs Team program.

PART II

Sec. II-1. 36 MRSA §2892, 2nd ¶, as amended by PL 2025, c. 2, Pt. II, §3, is further amended to read:

For state fiscal years beginning on or after July 1, 2004, a tax is imposed annually against each hospital in the State. The tax is equal to 2.23% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's taxable year. Beginning January 1, 2025, the tax for acute care hospitals, psychiatric hospitals except for the Riverview Psychiatric Center and the Dorothea Dix Psychiatric Center and rehabilitation hospitals is equal to 3.25% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's fiscal year that ended during calendar year 2022. Beginning January 1, 2025, the tax does not apply to critical access hospitals. For the state fiscal year beginning July 1, 2004, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2002. For the state fiscal year beginning July 1, 2005, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2003. For state fiscal years beginning on or after July 1, 2006 but before July 1, 2008, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2004.

Sec. II-2. 36 MRSA §2893, sub-§2-A, ¶C, as enacted by PL 2023, c. 643, Pt. JJ, §5, is amended to read:

C. For a facility licensed as a psychiatric hospital by the Department of Health and Human Services pursuant to Title 22, section 1817, except the Riverview Psychiatric Center and the Dorothea Dix Psychiatric Center, an amount equal to ~~2.23%~~ 3.25% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's fiscal year that ended during calendar year 2022 multiplied by one-half ~~on or before May 15, 2025~~.

Sec. II-3. Form and timing of payments by private psychiatric hospitals. A psychiatric hospital subject to the tax imposed by the Maine Revised Statutes, Title 36, chapter 377 shall submit to the assessor a return on a form prescribed and furnished by the assessor and pay the tax by the 30th day following the effective date of this Part.

Any amounts paid to the assessor pursuant to the Maine Revised Statutes, Title 36, section 2893, subsection 2-A, paragraph C between January 1, 2025 and the effective date of this Act must be deducted from the total amount owed by the hospital pursuant to that paragraph.

Sec. II-4. Supplemental payments to private psychiatric hospitals. The Department of Health and Human Services, from the amounts appropriated and allocated, shall determine a consistent and reasonable allocation method to distribute supplemental payments to private psychiatric hospitals. Total payment amounts may not exceed the lower of the amount appropriated for supplemental payments to psychiatric hospitals by this Act and the amount by which any payment would cause the department to exceed allowable aggregate upper payment limits as determined by the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services.

These payments must be allocated based on a consistent allocation method subject to United States Department of Health and Human Services, Centers for Medicare and Medicaid Services approval from total supplemental pool amounts as follows:

1. A supplemental pool amount based on the tax owed by psychiatric hospitals in fiscal years 2025-26 and 2026-27 as the result of the incremental increase in the hospital tax rate imposed by this Part, for twice-annual supplemental payments in those fiscal years; and

2. A supplemental pool amount based on the tax owed by psychiatric hospitals in fiscal year 2024-25 as the result of the retroactive application of the incremental increase in the hospital tax rate imposed by this Part, for a one-time supplemental payment in fiscal year 2025-26.

Supplemental payments must continue until implementation of reimbursement reform for psychiatric hospitals, at which point the supplemental payments must be discontinued and the associated spending must be invested in direct reimbursement for inpatient and outpatient psychiatric hospital services.

Sec. II-5. Federal approval. The Department of Health and Human Services shall submit to the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services any state plan amendments or waivers determined necessary in order to accomplish the purposes of this Part.

Sec. II-6. Retroactivity. Those sections of this Part that amend the Maine Revised Statutes, Title 36, section 2892 and section 2893, subsection 2-A, paragraph C apply retroactively to January 1, 2025.

PART JJ

Sec. JJ-1. Attrition savings. Notwithstanding Public Law 2025, chapter 2, Part H or any other provision of law to the contrary, the attrition rate for the 2026-2027 biennium is 6% for judicial branch and executive branch departments and agencies only. The attrition rate for subsequent biennia is 1.6%.

Sec. JJ-2. Calculation and transfer; attrition savings. The State Budget Officer shall calculate the amount of the savings in section 3 that applies against each General Fund account for all executive branch departments and agencies statewide and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal years 2025-26 and 2026-27. The State Budget Officer shall submit to the Joint Standing Committee on Appropriations and Financial Affairs a report of the transferred amounts no later than October 1, 2025.

Sec. JJ-3. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding to reflect additional savings from an increase in the attrition rate from 5% to 6%. This savings is in addition to the savings pursuant to Public Law 2025, chapter 2 from recognizing an increase in attrition from 1.6% to 5%.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($5,686,312)	($5,889,423)
GENERAL FUND TOTAL	($5,686,312)	($5,889,423)

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	**2025-26**	**2026-27**

GENERAL FUND	**($5,686,312)**	**($5,889,423)**
DEPARTMENT TOTAL - ALL FUNDS	**($5,686,312)**	**($5,889,423)**

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: Reduces funding to reflect additional savings from an increase in the attrition rate from 5% to 6%. This savings is in addition to the savings pursuant to Public Law 2025, chapter 2 from recognizing an increase in attrition from 1.6% to 5%.

GENERAL FUND	**2025-26**	**2026-27**
Personal Services	($617,683)	($629,678)
GENERAL FUND TOTAL	($617,683)	($629,678)

JUDICIAL DEPARTMENT DEPARTMENT TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**($617,683)**	**($629,678)**
DEPARTMENT TOTAL - ALL FUNDS	**($617,683)**	**($629,678)**

SECTION TOTALS	**2025-26**	**2026-27**
GENERAL FUND	**($6,303,995)**	**($6,519,101)**
SECTION TOTAL - ALL FUNDS	**($6,303,995)**	**($6,519,101)**

PART KK

Sec. KK-1. Transfer; Department of Education, General Purpose Aid for Local Schools and Preschool Special Education Program Fund. Notwithstanding any provision of law to the contrary, on or before June 30, 2026, the State Controller shall transfer $21,000,000 of the unencumbered balance forward from the Department of Education, General Purpose Aid for Local Schools program, General Fund account, All Other line category to the Department of Education, Preschool Special Education Program Fund, General Fund account, All Other line category.

PART LL

Sec. LL-1. Lapsed balances; Legislature; June 30, 2026. Notwithstanding any provision of law to the contrary, $1,128,587 of unencumbered balance forward from the Legislature program, General Fund carrying account, Personal Services line category within the Legislature lapses to the unappropriated surplus of the General Fund no later than June 30, 2026.

Sec. LL-2. Lapsed balances; Legislature; June 30, 2027. Notwithstanding any provision of law to the contrary, $1,152,225 of unencumbered balance forward from the

Legislature program, General Fund carrying account, Personal Services line category within the Legislature lapses to the unappropriated surplus of the General Fund no later than June 30, 2027.

PART MM

Sec. MM-1. Fiscal year 2024-25 year-end unappropriated surplus; 5th priority transfer. Notwithstanding any provision of law to the contrary, at the close of the fiscal year ending June 30, 2025, as the next priority after the transfers authorized pursuant to the Maine Revised Statutes, Title 5, sections 1507 and 1511, the transfer of $2,500,000 for the Reserve for General Fund Operating Capital pursuant to Title 5, section 1536 and the transfers to the Retiree Health Insurance Internal Service Fund pursuant to Title 5, section 1519 and after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made, the State Controller shall transfer up to $24,000,000 from the available balance of the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund established in Title 22, section 3174-KK.

PART NN

Sec. NN-1. Transfer from General Fund unappropriated surplus; Department of Environmental Protection, Maine Ground and Surface Waters Clean-up and Response Fund. Notwithstanding any provision of law to the contrary, on or before June 30, 2026, the State Controller shall transfer $1,376,000 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Maine Ground and Surface Waters Clean-up and Response Fund, Other Special Revenue Funds account to support Capital Expenditures.

PART OO

Sec. OO-1. Personal Services balances; Maine Health Data Organization; transfers authorized. Notwithstanding any provision of law to the contrary, in fiscal years 2025-26 and 2026-27, the Maine Health Data Organization is authorized to transfer up to $300,000 in each fiscal year of available balances of Personal Services allocations after all salary, benefit and other obligations are met to the All Other line category in the Maine Health Data Organization Other Special Revenue Funds account.

PART PP

Sec. PP-1. Transfer from General Fund unappropriated surplus; Maine State Housing Authority, Housing Authority - State. Notwithstanding any provision of law to the contrary, on or before June 30, 2026, the State Controller shall transfer $3,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Housing Authority - State, Other Special Revenue Funds account to support a manufactured home and mobile home park preservation and assistance program. Program funds must be prioritized for the purpose of maintaining housing affordability in manufactured home and mobile home parks, including by supporting ownership by mobile home owners' associations, resident-owned housing cooperatives or other nonprofit organizations. Funds may also be used to prevent homelessness among those negatively impacted by the sale or change of use of such parks. Before June 30, 2027, unobligated

amounts remaining from this transfer must be transferred to the unappropriated surplus of the General Fund.

PART QQ

Sec. QQ-1. 36 MRSA §4641-B, sub-§4-B, ¶E-3 is enacted to read:

E-3. Notwithstanding paragraphs E-1 and E-2, the State Controller shall first credit $4,847,891 of the revenues available to the Maine State Housing Authority for the Housing Opportunities for Maine Fund established in Title 30-A, section 4853 in fiscal year 2025-26 to the General Fund and $5,147,141 of the revenues available to the Maine State Housing Authority for the Housing Opportunities for Maine Fund in fiscal year 2026-27 to the General Fund.

PART RR

Sec. RR-1. 22 MRSA §1322-E, sub-§3, ¶F, as amended by PL 2007, c. 628, Pt. A, §4, is further amended to read:

F. Funding for educational programs and information for owners of rental property used for residential purposes; ~~and~~

Sec. RR-2. 22 MRSA §1322-E, sub-§3, ¶G, as amended by PL 2023, c. 147, §1, is further amended to read:

G. Implementation of the lead-safe housing registry by the department pursuant to section 1331.; and

Sec. RR-3. 22 MRSA §1322-E, sub-§3, ¶H is enacted to read:

H. Funding for childhood lead poisoning prevention efforts, including, but not limited to, funding for state personnel and contracted resources dedicated to reducing lead hazard exposures and preventing harm from lead poisoning; blood lead testing and laboratory analysis; short-term relocation of families with a lead-poisoned child to a lead-safe residence; and other related costs.

Sec. RR-4. 22 MRSA §1322-F, sub-§1, as enacted by PL 2005, c. 403, §1, is amended to read:

1. Fee imposed. Beginning July 1, 2006, a fee is imposed on manufacturers or wholesalers of paint sold in the State to support the Lead Poisoning Prevention Fund under section 1322-E. The fee must be imposed at the manufacturer or wholesaler level, and until June 30, 2026, the fee must be in the amount of 25¢ per gallon of paint estimated to have been sold in the State during the prior year, as determined by rule adopted by the department. Beginning July 1, 2026, the fee imposed under this subsection must be 75¢ per gallon of paint estimated to have been sold in the State during the prior year, as determined by rule adopted by the department.

Sec. RR-5. 22 MRSA §1322-F, sub-§2, as enacted by PL 2005, c. 403, §1, is amended to read:

2. Rules. ~~By July 1, 2006, the~~ The department shall adopt rules to implement this section, including rules to determine which manufacturers or wholesalers of paint sold in the State are responsible for the fees imposed under subsection 1 and rules establishing the estimated number of gallons of paint sold in the State in the prior year for each

manufacturer and rules determining the manner of payment. The rules must provide for waivers of payment for manufacturers and wholesalers of paint that is sold in low quantities in the State. The costs for development of these rules and for administration of the Lead Poisoning Prevention Fund must be reimbursed from the fees collected. The rules must specify that the first payment of ~~fees is due by April 1, 2007~~ the fees imposed beginning July 1, 2026 is due by October 1, 2026. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

PART SS

Sec. SS-1. Transfer of interest earnings; General Fund. Notwithstanding any provision of law to the contrary, on or before June 30, 2026, the State Controller shall transfer $7,178,388 from the interest earnings on the Federal Expenditures Fund - ARP State Fiscal Recovery fund and the Federal Expenditures Fund - ARP fund to the unappropriated surplus of the General Fund.

PART TT

Sec. TT-1. 7 MRSA §220-A, sub-§3, as enacted by PL 2021, c. 729, §1, is amended to read:

3. Farmers Drought Relief Grant Program Fund. The Farmers Drought Relief Grant Program Fund is established as a nonlapsing fund to provide funding to achieve the purposes of the program. The department may use funds for personnel services and to contract for professional services to carry out the purposes of this section. The fund consists of any funds received from private and public sources. The fund must be held separate and apart from all other money, funds and accounts. Any balance remaining in the fund at the end of any fiscal year must be carried forward to the next fiscal year.

PART UU

Sec. UU-1. Reimbursement; Department of Administrative and Financial Services, Bureau of General Services - Capital Construction and Improvement Reserve Fund. Notwithstanding any provision of law to the contrary, the Department of Administrative and Financial Services shall seek reimbursement of costs associated with the repair of the Mackworth Island causeway through risk management administered by the Department of Administrative and Financial Services pursuant to the Maine Revised Statutes, Title 5, section 1725-A; from the Department of Defense, Veterans and Emergency Management, Maine Emergency Management Agency; and from the United States Department of Homeland Security, Federal Emergency Management Agency. Any reimbursement received must be transferred to the Department of Administrative and Financial Services, Bureau of General Services - Capital Construction and Improvement Reserve Fund, Other Special Revenue Funds account established for capital improvements and repairs to state-owned facilities.

PART VV

Sec. VV-1. Carrying provision; Office of the Treasurer of State, Debt Service - Treasury. Notwithstanding any provision of law to the contrary, the State Controller shall carry forward any remaining balance in the Office of the Treasurer of State, Debt Service - Treasury program in each year of the 2026-2027 biennium into the following fiscal year.

PART WW

Sec. WW-1. Judges and justices salary adjustment. Notwithstanding any provision of law to the contrary, for the fiscal years beginning July 1, 2025 and July 1, 2026, the State Court Administrator shall increase the salaries of the judges and justices on the Supreme Judicial Court and each Superior Court and District Court by 3% total in each fiscal year.

PART XX

Sec. XX-1. 34-B MRSA §1203-B, sub-§2-A is enacted to read:

2-A. Licensing fees and terms. Fees and terms for licenses under this section are as follows.

A. The application fee for a provisional license may not be less than $100 nor more than $280. The term of a provisional license is established pursuant to subsection 5, paragraph B.

B. The application fee for a full license may not be less than $100 nor more than $280. The term of a full license is for 2 years.

C. The fee for the biennial renewal of a full license may not be less than $70 nor more than $170.

D. The processing fee to add a service site to an issued license may not be less than $35 nor more than $70.

E. The processing fee to add a service to an issued license may not be less than $70 nor more than $140.

F. A licensee under this section shall maintain a valid license. An issued license is not valid when the information on the license is no longer accurate. A processing fee not to exceed $10 must be paid to the department to secure a reissued license with accurate information. The fee applies to each license replaced. The reissued license must have the same expiration date as the replaced license.

G. The transaction fee for the electronic renewal of a license may not be less than $25 nor more than $50. The transaction fee may not exceed the cost of providing the electronic renewal service.

The department shall adopt rules to implement this subsection. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

PART YY

Sec. YY-1. 34-B MRSA §3613, as enacted by PL 2023, c. 643, Pt. KKK, §1 and c. 675, §9 and amended by PL 2025, c. 2, Pt. R, §1, is repealed and the following enacted in its place:

§3613. Crisis receiving centers

1. Definitions. As used in this section, unless the context otherwise indicates, "crisis receiving center" means a center that provides immediate and short-term walk-in access to an array of both clinical and nonclinical mental health and substance use disorder crisis

stabilization services to all individuals seeking care regardless of acuity or insurance coverage and within bounds of licensing.

2. Department to develop plan and serve as coordinator. The department shall develop a plan for a network of community-based crisis receiving centers across the State to support both clinical and nonclinical mental health and substance use disorder crisis stabilization services. The department shall also coordinate meetings, technical assistance and training and provide other assistance to help create, maintain and, as necessary, expand the network.

3. Guidelines. In carrying out its duties under subsection 2, the department shall:

A. Consult with law enforcement agencies, municipalities, public health experts, behavioral health care providers, other states and others as appropriate;

B. Assess geographical locations for maximization of community impact;

C. Provide technical assistance to persons and entities across the State and providers interested in joining the network;

D. Coordinate regular meetings with crisis receiving centers and provide technical assistance to crisis receiving centers; and

E. Engage in continual process improvement and planning updates.

PART ZZ

Sec. ZZ-1. Transfer of Personal Services balances to All Other; state psychiatric centers. Notwithstanding any provision of law to the contrary, for fiscal years 2025-26 and 2026-27 only, the Department of Health and Human Services is authorized to transfer available balances of Personal Services appropriations and allocations in the Disproportionate Share - Dorothea Dix Psychiatric Center program, the Disproportionate Share - Riverview Psychiatric Center program, the Riverview Psychiatric Center program and the Dorothea Dix Psychiatric Center program after all salary, benefit and other obligations are met to the All Other line category of those programs. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

PART AAA

Sec. AAA-1. Transfer of funds; Department of Health and Human Services. Notwithstanding any provision of law to the contrary, for fiscal years 2025-26 and 2026-27 only, the Department of Health and Human Services may transfer from available balances of appropriations in the All Other line category, after the deduction of all appropriations, financial commitments, other designated funds or any other transfer authorized by statute, from any account within the Department of Health and Human Services, excluding balances in the IV-E Foster Care/Adoption Assistance and State-funded Foster Care/Adoption Assistance programs, for the purpose of the information system modernization project in the department's office of aging and disability services, including the modernization of and merging of information systems within the office of aging and disability services, by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered an adjustment to appropriations.

PART BBB

Sec. BBB-1. Transfer of funds; Department of Health and Human Services. Notwithstanding any provision of law to the contrary, for fiscal years 2025-26 and 2026-27, the Department of Health and Human Services may transfer without a 30-day wait available balances between the State-funded Foster Care/Adoption Assistance program and the IV-E Foster Care/Adoption Assistance program in the All Other line category. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

PART CCC

Sec. CCC-1. Transfer of Personal Services balances to All Other; Department of Health and Human Services, Office for Family Independence and Office for Family Independence - District. Notwithstanding any provision of law to the contrary, in fiscal years 2025-26 and 2026-27 only, the Department of Health and Human Services is authorized to transfer available balances of appropriations in the Personal Services line category in the Office for Family Independence program and the Office for Family Independence - District program after all financial commitments for salary, benefit, other obligations and budgetary adjustments have been made to the All Other line category in either the Office for Family Independence program or the Office for Family Independence - District program in order to provide for administrative expenses. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

PART DDD

Sec. DDD-1. MaineCare reimbursement; hospital professional costs. The Department of Health and Human Services shall implement reimbursement of hospital professional costs at hospital-based practices related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 45, Hospital Services at 160% of Medicare rates effective July 1, 2027.

PART EEE

Sec. EEE-1. Transfer of federal American Rescue Plan Act of 2021 savings. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law to the contrary, until June 30, 2026, balances of appropriations and allocations in various General Fund and Other Special Revenue Funds accounts in the MaineCare programs within the Department of Health and Human Services that are available as part of the increased 10% Federal Medical Assistance Percentage for MaineCare home and community-based services per the federal American Rescue Plan Act of 2021, Public Law 117-2, Section 9817 may be transferred by financial order, upon recommendation of the State Budget Officer and approval of the Governor, to the Medical Care - Payments to Providers program, Home and Community Based Services - ARP Savings Other Special Revenue Funds account and the Office of MaineCare Services program, Home and Community Based Services Admin - ARP Savings Other Special Revenue Funds account within the department to be used for federally authorized purposes.

Sec. EEE-2. Transfer between Other Special Revenue Funds accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law to the contrary, until June 30, 2026, the Department of Health and Human Services may transfer balances of appropriations and allocations by financial order, upon recommendation of the State Budget Officer and approval of the Governor, between the Medical Care - Payments to Providers program, Home and Community Based Services - ARP Savings Other Special Revenue Funds account and the Office of MaineCare Services program, Home and Community Based Services Admin - ARP Savings Other Special Revenue Funds account within the department.

PART FFF

Sec. FFF-1. Transfer of funds from unencumbered balance forward; Department of Health and Human Services, Office of MaineCare Services. Notwithstanding any provision of law to the contrary, in fiscal years 2025-26 and 2026-27, the Department of Health and Human Services may transfer funds by financial order upon the recommendation of the State Budget Officer and approval of the Governor from the unencumbered balance forward in the Office of MaineCare Services program, General Fund account to the All Other line category in the Office of MaineCare Services program, General Fund account to be used for the Medicaid Enterprise System modernization project.

PART GGG

Sec. GGG-1. Cost-of-living adjustment for certain MaineCare reimbursement rates. Notwithstanding any provision of law to the contrary, the Department of Health and Human Services shall submit the required methodology notice necessary to seek approval from the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services to implement a cost-of-living adjustment for reimbursement rates subject to rule Chapter 101: MaineCare Benefits Manual, Chapter II, Sections 23, 25 and 46 effective July 1, 2025, and Sections 60, 89 and 90 effective January 1, 2026, and rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 30; 31; 40; 45; 50; 91; 93; 97, Appendices B, C, D, E and F; and 102 effective July 1, 2025, and Sections 2, 12, 13, 17, 18, 19, 20, 21, 26, 28, 29, 65, 67, 92, 96 and 103 effective January 1, 2026. The cost-of-living adjustment must be determined based on appropriations and allocations available for the purpose of making cost-of-living adjustments.

PART HHH

Sec. HHH-1. Lapsed balances; Department of Health and Human Services, Mental Health Services - Community. Notwithstanding any provision of law to the contrary, $1,400,000 of the unencumbered balance forward in the Department of Health and Human Services, Mental Health Services - Community, General Fund account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2026. These funds were authorized to carry forward in Public Law 2025, chapter 2, Part QQ.

Sec. HHH-2. Lapsed balances; Department of Health and Human Services, Mental Health Services - Community. Notwithstanding any provision of law to the contrary, $1,500,000 of the unencumbered balance forward in the Department

of Health and Human Services, Mental Health Services - Community, General Fund account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2026. These funds were authorized to carry forward in Public Law 2025, chapter 2, Part JJ.

Sec. HHH-3. Lapsed balances; Department of Health and Human Services, Mental Health Services - Community. Notwithstanding any provision of law to the contrary, $900,000 of the unencumbered balance forward in the Department of Health and Human Services, Mental Health Services - Community, General Fund account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2026. These funds were authorized to carry forward in Public Law 2025, chapter 2, Part MM.

Sec. HHH-4. Lapsed balances; Department of Health and Human Services, Mental Health Services - Community. Notwithstanding any provision of law to the contrary, $953,300 of the unencumbered balance forward in the Department of Health and Human Services, Mental Health Services - Community, General Fund account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2026. These funds were authorized to carry forward in Public Law 2025, chapter 2, Part HH.

Sec. HHH-5. Lapsed balances; Department of Health and Human Services, Mental Health Services - Children. Notwithstanding any provision of law to the contrary, $1,000,000 of the unencumbered balance forward in the Department of Health and Human Services, Mental Health Services - Children, General Fund account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2026. These funds were authorized to carry forward in Public Law 2025, chapter 2, Part AA.

PART III

Sec. III-1. Lapsed balances; Department of Health and Human Services, Office of Behavioral Health. Notwithstanding any provision of law to the contrary, $550,000 of the unencumbered balance forward in the Department of Health and Human Services, Office of Behavioral Health, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2026.

PART JJJ

Sec. JJJ-1. Lapsed balances; Department of Health and Human Services, Office of Behavioral Health. Notwithstanding any provision of law to the contrary, $4,500,000 of unencumbered balance forward from the Department of Health and Human Services, Office of Behavioral Health, General Fund account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2026.

PART KKK

Sec. KKK-1. Carrying balance in fiscal years 2025-26 and 2026-27; Maine Commission on Public Defense Services. Notwithstanding any provision of law to the contrary, at the end of fiscal years 2025-26 and 2026-27, the State Controller shall carry forward for the Maine Commission on Public Defense Services any remaining balance in

the Personal Services line category in the Maine Commission on Public Defense Services program, General Fund account to the next fiscal year. The funds carried forward may be transferred to the All Other line category to support contracted attorney costs. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

Sec. KKK-2. Transfer of Personal Services balances to All Other; Maine Commission on Public Defense Services. Notwithstanding any provision of law to the contrary, for fiscal years 2025-26 and 2026-27, the Maine Commission on Public Defense Services is authorized to transfer up to $2,500,000 of available balances of appropriations in the Personal Services line category in the Maine Commission on Public Defense Services program, after all financial commitments for salary, benefit and other obligations have been met, to the All Other line category in order to fund costs associated with assigned legal counsel. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

PART LLL

Sec. LLL-1. Lapsed balances; Department of Health and Human Services, Long Term Care - Office of Aging and Disability Services. Notwithstanding any provision of law to the contrary, $5,000,000 of unencumbered balance forward from the Department of Health and Human Services, Long Term Care - Office of Aging and Disability Services, General Fund account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2026.

PART MMM

Sec. MMM-1. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account. On or before August 1, 2025, the State Controller shall transfer $100,000 from the Department of Inland Fisheries and Wildlife, Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account for the purchase of one replacement aircraft engine and propeller. On or before August 1, 2026, the State Controller shall transfer $100,000 from the Department of Inland Fisheries and Wildlife, Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account for the purchase of one replacement aircraft engine and propeller.

Sec. MMM-2. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account. On or before August 1, 2025, the State Controller shall transfer $125,000 from the Department of Inland Fisheries and Wildlife, Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account for the purchase of boat, motor and trailer replacements. On or before August 1, 2026, the State Controller shall transfer $125,000 from the Department of Inland Fisheries and Wildlife, Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account for the purchase of boat, motor and trailer replacements.

Sec. MMM-3. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account. On or before August 1, 2025, the State Controller shall transfer $250,000 from the Department of Inland Fisheries and Wildlife, Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Administrative - Services Inland Fisheries and Wildlife, General Fund account for the upgrade of regional offices for compliance with the federal Americans with Disabilities Act of 1990 and energy efficiency. On or before August 1, 2026, the State Controller shall transfer $200,000 from the Department of Inland Fisheries and Wildlife, Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Administrative Services - Inland Fisheries and Wildlife, General Fund account for the upgrade of regional offices for compliance with the federal Americans with Disabilities Act of 1990 and energy efficiency.

PART NNN

Sec. NNN-1. 12 MRSA §11109, sub-§3, ¶D, as repealed and replaced by PL 2015, c. 494, Pt. D, §2, is amended to read:

D. A resident combination hunting and fishing license is ~~$43~~ $48 and permits hunting of all legal species, subject to the permit requirements in subchapter 3.

Sec. NNN-2. 12 MRSA §11109, sub-§3, ¶E, as repealed and replaced by PL 2015, c. 494, Pt. D, §2, is amended to read:

E. A resident combination archery hunting and fishing license is ~~$43~~ $48 and permits hunting of all legal species, subject to the permit requirements in subchapter 3.

Sec. NNN-3. 12 MRSA §11109, sub-§3, ¶J, as repealed and replaced by PL 2015, c. 494, Pt. D, §2, is amended to read:

J. A nonresident combination hunting and fishing license is ~~$150~~ $169.

Sec. NNN-4. 12 MRSA §11109, sub-§7, ¶B, as amended by PL 2015, c. 245, §3, is further amended to read:

B. A resident combination archery hunting and fishing license is ~~$43~~ $48;

Sec. NNN-5. 12 MRSA §11109-A, sub-§5, as amended by PL 2023, c. 49, §2 and affected by §3, is further amended to read:

5. Fee. The fee for a super pack license is ~~$207~~ $212 for residents and ~~$182~~ $187 for a person holding 2 or more lifetime licenses.

Sec. NNN-6. 12 MRSA §12501, sub-§6, as amended by PL 2023, c. 228, §§11 and 12, is further amended to read:

6. Schedule of fees. The fees for fishing licenses are as follows.

A. A resident fishing license is ~~$25~~ $30.

B. A resident combination hunting and fishing license is ~~$43~~ $48.

C. A resident combination archery hunting and fishing license is ~~$43~~ $48.

E. A 3-day fishing license for a resident or nonresident, valid for the 72-hour period specified on the license, is ~~$23~~ $30.

F. A nonresident 7-day fishing license, valid for 7 days from date indicated on license, is ~~$43~~ $62.

G. A nonresident 15-day fishing license, valid for 15 days from date indicated on license, is ~~$47~~ $66.

H. A nonresident season fishing license for persons 16 years of age or older is ~~$64~~ $83.

J. A one-day fishing license for a resident or nonresident, valid for the 24-hour period indicated on license, is ~~$11~~ $18.

PART OOO

Sec. OOO-1. 26 MRSA c. 25, sub-c. 6 is enacted to read:

SUBCHAPTER 6

TARGETED WORKFORCE INVESTMENT PROGRAM

§2041. Targeted Workforce Investment Program

1. Program established. The Targeted Workforce Investment Program, referred to in this section as "the program," is established within the Department of Labor to provide training and other workforce development activities in support of industries or occupations for which there is an identified need in the state economy.

2. Administration. The Department of Labor shall administer the program and may expend funds in accordance with applicable funding agreements or as determined necessary by the commissioner. To the extent that funds are available, the program may include:

A. Preapprenticeship training programs, career exploration programs and outreach efforts to build a career development network;

B. Training, education and career pathway programs to develop industry-aligned skills;

C. Wraparound services and case management services that are designed to connect individuals in this State, especially individuals from underrepresented communities, to in-demand jobs;

D. Investments in the Maine Apprenticeship Program established under section 3202 and other job skills development programs; and

E. Employer outreach and education to create sustained, quality job opportunities.

3. Agency coordination. To better prepare the State's workforce for investments in the State, state and quasi-state agencies shall coordinate with the Department of Labor on workforce development initiatives that affect the agencies and their respective industries. The agencies shall further consult with the Department of Labor when seeking funding opportunities that include workforce development as an allowable activity.

4. Funding. The Department of Labor may accept funds, public or private, and may expend the funds for purposes that are consistent with this subchapter. Any funds received under this subchapter must be deposited in a nonlapsing account and any balance remaining at the end of each fiscal year must be carried forward to the next fiscal year for use consistent with this subchapter.

5. Transfer of funds. Notwithstanding any provision of law to the contrary, amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

PART PPP

Sec. PPP-1. 26 MRSA §1081, sub-§5 is enacted to read:

5. Oaths and witnesses. In the discharge of the duties imposed by this chapter, the commission and any duly authorized representative has the power to administer oaths and affirmations, take depositions, certify official acts and issue subpoenas to compel the attendance of witnesses and the production of books, papers, correspondence, memoranda and other records determined necessary as evidence in connection with a disputed claim. Oaths and affirmations required by reason of duties performed pursuant to this chapter may be administered by any persons as may be designated for the purpose by the commissioner. In the discharge of the duties imposed by this chapter, the commission or any duly authorized representative, when the interests of any interested party demand, may issue commissions to take depositions to any unemployment compensation or employment security official empowered to take such depositions under this chapter or the laws of any other state, for any of the following causes:

A. When the deponent resides out of or is absent from the State;

B. When the deponent is bound to sea or is about to go out of the State; or

C. When the deponent is so aged, infirm or sick as to be unable to attend at the place of hearing.

A deposition pursuant to paragraph A, B or C must be taken by written interrogatories to be compiled by the commission, and the adverse party must be afforded an opportunity to refute such testimony before a determination is made. The deponent must be sworn and the deposition must be signed and sworn to by the deponent before admissible as testimony at a hearing before the commission.

Subpoenas under this subsection must be issued pursuant to Title 5, section 9060.

Sec. PPP-2. 26 MRSA §1081, sub-§6 is enacted to read:

6. Refusal to appear. A person who without just cause fails or refuses to attend and testify or to answer any lawful inquiry or to produce books, papers, correspondence, memoranda and other records, if it is in that person's power to do so, in obedience to a subpoena of the commission or the duly authorized representative commits a Class E crime. This crime is a strict liability crime as defined in Title 17-A, section 34, subsection 4-A. If a person refuses to obey a subpoena duly issued by the commission or the duly authorized representative, any court of this State within the jurisdiction of which the person resides or transacts business has jurisdiction to issue to that person an order requiring the person to appear and produce evidence or testimony, and any failure to obey that order may be punished by the court as contempt of court.

Sec. PPP-3. 26 MRSA §1081, sub-§7 is enacted to read:

7. Protection against self-incrimination. A person may not be excused from attending and testifying or from producing books, papers, correspondence, memoranda and

other records before the commission or any duly authorized representative or in obedience to the subpoena of the commission or the duly authorized representative in any cause or proceeding before the commission or any duly authorized representative on the ground that the testimony or evidence, documentary or otherwise, required of that person may tend to incriminate that person or subject that person to a penalty or fine; but an individual may not be prosecuted or subjected to any penalty or fine for or on account of any transaction, matter or thing concerning which that individual is compelled, after having claimed privilege against self-incrimination, to testify or produce evidence, documentary or otherwise, except that the individual in testifying under this subsection is not exempt from prosecution and punishment for perjury committed in testifying.

Sec. PPP-4. 26 MRSA §1082, sub-§4-A, as enacted by PL 1987, c. 641, §3, is repealed.

Sec. PPP-5. 26 MRSA §1082, sub-§8, as amended by PL 1987, c. 641, §4, is repealed.

Sec. PPP-6. 26 MRSA §1082, sub-§9-A, as amended by PL 2003, c. 452, Pt. O, §5 and affected by Pt. X, §2, is repealed.

Sec. PPP-7. 26 MRSA §1082, sub-§10, as amended by PL 1987, c. 641, §6, is repealed.

Sec. PPP-8. 26 MRSA §1194, sub-§5, as amended by PL 1987, c. 641, §10, is further amended to read:

5. Commission review. The commission may on its own motion affirm, modify or set aside any decision of the Division of Administrative Hearings on the basis of the evidence previously submitted in that case or direct the taking of additional evidence, or may permit any of the parties of that decision to initiate further appeals before it. The commission shall permit such further appeal by any of the parties interested in a decision of the Division of Administrative Hearings and by the deputy whose decision has been overruled or modified by the Division of Administrative Hearings. The commission may remove to itself or transfer to the ~~chief administrative hearing officer~~ Director of the Division of Administrative Hearings or to another administrative hearing officer the proceedings on any claim pending before the Division of Administrative Hearings. Any proceedings so removed to the commission ~~shall~~ must be heard in accordance with the requirements in subsection 3. All hearings conducted pursuant to this section may be heard by a quorum of commissioners, as defined in section 1081, subsection 3. The commission shall promptly notify the interested parties of its findings and decisions.

Sec. PPP-9. 26 MRSA §1401-A, sub-§2, ¶I, as amended by PL 2025, c. 154, §2 and c. 277, §6, is further amended to read:

I. The State Workforce Development Board established in section 2006; ~~and~~

Sec. PPP-10. 26 MRSA §1401-A, sub-§2, ¶J, as enacted by PL 2025, c. 277, §6, is amended to read:

J. The Bureau of Paid Family and Medical Leave~~.~~; and

Sec. PPP-11. 26 MRSA §1401-A, sub-§2, ¶K is enacted to read:

K. The Division of Administrative Hearings.

Sec. PPP-12. 26 MRSA §1401-C is enacted to read:

§1401-C. Division of Administrative Hearings

1. Division established. There is established within the department the Division of Administrative Hearings, referred to in this section as "the division," to hear and decide appeals from decisions pertaining to chapters 7 and 13 and any other appeals as the commissioner may require.

A. The division is under the direction of the Director of the Division of Administrative Hearings, referred to in this section as "the director," appointed by the commissioner and subject to the Civil Service Law. The director must be an attorney admitted to practice law in the State.

B. The director shall administer the office, supervise and assign cases to administrative hearing officers and preside at hearings as necessary.

C. Administrative hearing officers shall preside at appeal proceedings. Administrative hearing officers are under the direction of the director and hired subject to the Civil Service Law.

2. Oaths and witnesses. In the discharge of the duties imposed by this chapter, the commissioner, the division and any duly authorized representative of the commissioner or division has the power to administer oaths and affirmations, take depositions, certify official acts and issue subpoenas to compel the attendance of witnesses and the production of books, papers, correspondence, memoranda and other records determined necessary as evidence in connection with a disputed claim or the administration of this chapter. Oaths and affirmations required by reason of duties performed pursuant to this chapter may be administered by any persons as may be designated for the purpose by the commissioner. In the discharge of the duties imposed by this chapter, the commissioner, the division or any duly authorized representative of the commissioner or division, when the interests of any interested party demand, may issue commissions to take depositions to any unemployment compensation or employment security official empowered to take such depositions under this chapter or the laws of any other state, for any of the following causes:

A. When the deponent resides out of or is absent from the State;

B. When the deponent is bound to sea or is about to go out of the State; or

C. When the deponent is so aged, infirm or sick as to be unable to attend at the place of hearing.

A deposition pursuant to paragraph A, B or C must be taken by written interrogatories to be compiled by the commissioner or the division, and the adverse party must be afforded an opportunity to refute such testimony before a determination is made. The deponent must be sworn and the deposition must be signed and sworn to by the deponent before admissible as testimony at a hearing before the division or the commissioner.

Subpoenas under this subsection must be issued pursuant to Title 5, section 9060.

3. Refusal to appear. A person who without just cause fails or refuses to attend and testify or to answer any lawful inquiry or to produce books, papers, correspondence, memoranda and other records, if it is in that person's power to do so, in obedience to a subpoena of the commissioner, the division or the duly authorized representative of the commissioner or division commits a Class E crime. This crime is a strict liability crime as

defined in Title 17-A, section 34, subsection 4-A. If a person refuses to obey a subpoena duly issued by the commissioner, the division or the duly authorized representative of the commissioner or division, any court of this State within the jurisdiction of which the person resides or transacts business has jurisdiction to issue to that person an order requiring the person to appear and produce evidence or testimony, and any failure to obey that order may be punished by the court as contempt of court.

4. Protection against self-incrimination. A person may not be excused from attending and testifying or from producing books, papers, correspondence, memoranda and other records before the division or any duly authorized representative or in obedience to the subpoena of the division or the duly authorized representative in any cause or proceeding before the division or any duly authorized representative on the ground that the testimony or evidence, documentary or otherwise, required of that person may tend to incriminate that person or subject that person to a penalty or fine; but an individual may not be prosecuted or subjected to any penalty or fine for or on account of any transaction, matter or thing concerning which that person is compelled, after having claimed privilege against self-incrimination, to testify or produce evidence, documentary or otherwise, except that the individual in testifying under this subsection is not exempt from prosecution and punishment for perjury committed in testifying.

PART QQQ

Sec. QQQ-1. 26 MRSA §1401-B, sub-§1, ¶B, as repealed and replaced by PL 2013, c. 467, §5, is amended to read:

B. The commissioner shall appoint to serve at the commissioner's pleasure:

(1) Deputy Commissioner;

(2) Director of Legislative Affairs;

(3) Director of Operations;

(4) Director of Communications;

(5) Director, Bureau of Labor Standards;

(6) Director, Bureau of Employment Services; ~~and~~

(7) Director, Bureau of Rehabilitation Services~~.~~; and

(8) Associate Commissioner.

PART RRR

Sec. RRR-1. 35-A MRSA §7104, sub-§5, as amended by PL 2019, c. 343, Pt. UUU, §4, is further amended to read:

5. Funds for Communications Equipment Fund. The commission shall annually transfer ~~$85,000~~ $250,000 from a state universal service fund established pursuant to this section to the Communications Equipment Fund established under Title 26, section 1419-A.

If the Department of Labor, Bureau of Rehabilitation Services does not receive from federal or other sources funds in addition to the ~~$85,000~~ $250,000 sufficient to carry out the purposes of Title 26, section 1419-A, the commission, at the request of the Department of

Labor, Bureau of Rehabilitation Services, may transfer from the state universal service fund to the Communications Equipment Fund an additional $100,000.

The commission may require contributions to the state universal service fund in an amount necessary to collect amounts transferred pursuant to this subsection.

PART SSS

Sec. SSS-1. Rename Department of Marine Resources, Bureau of Public Health program. Notwithstanding any provision of law to the contrary, the Bureau of Public Health program within the Department of Marine Resources is renamed the Bureau of Public Health and Aquaculture program.

PART TTT

Sec. TTT-1. Promotion adjustments in Department of Professional and Financial Regulation, Bureau of Financial Institutions. There is created within the Department of Professional and Financial Regulation, Bureau of Financial Institutions a process for promotion to Senior Bank Examiner and Principal Bank Examiner positions based on professional competency benchmarks.

1. A person employed by the bureau in a Bank Examiner position may be promoted to a Senior Bank Examiner position if that person demonstrates achievement of certain professional competency benchmarks as determined by the bureau.

2. A person employed by the bureau in a Senior Bank Examiner position may be promoted to a Principal Bank Examiner position if that person demonstrates achievement of certain professional competency benchmarks as determined by the bureau.

PART UUU

Sec. UUU-1. 25 MRSA §1501, 3rd ¶, as amended by PL 2003, c. 360, §1, is further amended to read:

Subject to the approval of the Commissioner of Public Safety, the chief may appoint one commissioned officer of the State Police to act as the chief's deputy and ~~2~~ 3 commissioned officers of the State Police to act as the chief's majors, all of whom serve at the pleasure of the chief. Subject to the Civil Service Law, the Chief of the State Police may enlist suitable persons as members of the State Police to enforce the law and employ such other employees as may be necessary. The Chief of the State Police shall make rules, subject to the approval of the State Civil Service Appeals Board, for the discipline and control of the State Police. If a deputy chief or major is removed or fails to be reappointed for any reason other than malfeasance of office and, at that time, does not have at least the number of years of creditable service necessary for a service retirement benefit pursuant to Title 5, section 17851, subsection 4, the deputy chief or major must be reinstated at the commissioned rank held at the time of the appointment with all the rights and privileges as provided by law and personnel rules.

PART VVV

Sec. VVV-1. 25 MRSA §2003, sub-§1, ¶E, as amended by PL 2011, c. 298, §7, is further amended by amending subparagraph (4) to read:

(4) Submits an application fee along with the written application to the proper issuing authority pursuant to the following schedule:

(a) ~~Resident~~ For a resident of a municipality or unorganized territory, ~~$35~~ $50 for an original application and ~~$20~~ $35 for a renewal, except that a person who paid $60 for a concealed firearms permit or renewal during 1991 or 1992 is entitled to a credit toward renewal fees in an amount equal to $30 for a person who paid $60 for an original application and $45 for a person who paid $60 for a permit renewal. The credit is valid until fully utilized; and

(b) ~~Nonresident~~ For a nonresident, ~~$60~~ $80 for an original or renewal application; and

Sec. VVV-2. 25 MRSA §2003, sub-§15, as amended by PL 2015, c. 123, §1, is further amended to read:

15. Duty of issuing authority; application fees. The application fees submitted by the applicant as required by subsection 1, paragraph E, subparagraph (4) are subject to the following.

A. If the issuing authority is other than the Chief of the State Police, ~~$25~~ $40 of the fee for an original application and ~~$15~~ $30 of the fee for a renewal must be paid over to the Treasurer of State.

B. If the Chief of the State Police is the issuing authority as the designee of a municipality under section 2002-A, ~~$25 of the fee for an original application and $15 of the fee for a renewal~~ the application fee must be paid over to the Treasurer of State.

C. If the Chief of the State Police is the issuing authority because the applicant is a resident of an unorganized territory, a nonresident or an applicant under subsection 18, the application fee must be paid over to the Treasurer of State. ~~The fee must be applied to the expenses of administration incurred by the State Police.~~

PART WWW

Sec. WWW-1. Department of Administrative and Financial Services and Department of Public Safety; lease-purchase authorization for motor vehicles for State Police. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, in cooperation with the Treasurer of State, on behalf of the Department of Public Safety, may enter into financing agreements in fiscal years 2025-26 and 2026-27 for the acquisition of motor vehicles for the State Police. The financing agreements entered into in each fiscal year may not exceed $3,655,000 in principal costs, and a financing agreement may not exceed 60 months in duration. The interest rate may not exceed 7%. The annual principal and interest costs must be paid from the appropriate line category appropriations and allocations in the State Police accounts.

PART XXX

Sec. XXX-1. 22 MRSA §259, sub-§1, ¶B, as amended by PL 2023, c. 643, Pt. QQ, §1, is further amended to read:

B. Six hundred ninety-nine thousand, one hundred fifty dollars in fiscal year 2001-02 to federally qualified health centers to support the infrastructure of these programs in

providing primary care services to underserved populations. Forty-four thousand, two hundred fifty dollars must be provided to each federally qualified health center with an additional $8,850 for the 2nd and each additional site operated by a federally qualified health center. For the purposes of this paragraph, "site" means a site or sites operated by the federally qualified health center within its scope of service that meet all health center requirements, including providing primary care services, regardless of patients' ability to pay, 5 days a week with extended hours. If there is not sufficient funding to meet the formula in this paragraph, the $699,150 must be allocated in proportion to the formula outlined in this paragraph; and

Sec. XXX-2. 22 MRSA §259, sub-§1, ¶C, as amended by PL 2023, c. 643, Pt. QQ, §2, is further amended to read:

C. Five hundred thousand dollars, beginning with fiscal year 2015-16 and continuing each fiscal year thereafter, to support access to primary medical, behavioral health and dental services to residents of the State in rural and underserved communities and to assist with provider recruitment and retention. Twenty-five thousand dollars must be provided to each federally qualified health center~~; and~~.

Sec. XXX-3. 22 MRSA §259, sub-§1, ¶D, as enacted by PL 2023, c. 643, Pt. QQ, §3, is repealed.

Sec. XXX-4. 22 MRSA §259, sub-§3, as enacted by PL 2023, c. 643, Pt. QQ, §4, is repealed.

Sec. XXX-5. PL 2023, c. 643, Pt. QQ, §5 is repealed.

Sec. XXX-6. Lapsed balances; Department of Health and Human Services, Maine Center for Disease Control and Prevention. Notwithstanding any provision of law to the contrary, $4,000,000 of the unencumbered balance forward in the Department of Health and Human Services, Maine Center for Disease Control and Prevention, General Fund account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2026. These funds were authorized to carry forward in the Maine Revised Statutes, Title 22, section 259, subsection 3.

PART YYY

Sec. YYY-1. 39-A MRSA §154, sub-§6, ¶A, as amended by PL 2023, c. 17, Pt. R, §1, is further amended to read:

A. The assessments levied under this section may not be designed to produce more ~~than $14,700,000 beginning in the 2023-24 fiscal year~~ revenue than is sufficient for expenditures allocated pursuant to subsection 2 and to maintain a reserve of up to 1/4 of the board's annual budget. Assessments collected that exceed ~~the~~ this limit by a margin of more than 10% must be used to reduce the assessment that is paid by insured employers pursuant to subsection 3. Any amount collected above the board's allocated budget and within the 10% margin must be used to create a reserve of up to 1/4 of the board's annual budget.

PART ZZZ

Sec. ZZZ-1. Transfer to the General Fund unappropriated surplus; Reserve for General Fund Operating Capital. Notwithstanding any provision of law

to the contrary, on or before June 30, 2026, the State Controller shall transfer $5,000,000 from available balance in the Reserve for General Fund Operating Capital to the unappropriated surplus of the General Fund.

PART AAAA

Sec. AAAA-1. Transfer of Personal Services balances to All Other; Judicial Department, Courts - Supreme, Superior and District; fiscal year 2025-26. Notwithstanding any provision of law to the contrary, for fiscal year 2025-26, the Judicial Department is authorized to transfer up to $80,000 of available balances of appropriations in the Personal Services line category in the Courts - Supreme, Superior and District program, after all financial commitments for salary, benefit and other obligations have been met, to the All Other line category in order to fund costs associated with a market pay study. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.'

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

PART A

This Part makes appropriations and allocations of funds for fiscal years ending June 30, 2026 and June 30, 2027.

PART B

This Part requires the State Controller to transfer any unencumbered balance at the close of fiscal year 2024-25 from the Aquaculture Research Fund Other Special Revenue Funds account and the Aquaculture Management Fund Other Special Revenue Funds account within the Bureau of Policy and Management program to the accounts within the Bureau of Public Health program for the Department of Marine Resources.

PART C

This Part provides that a public school or private school approved for tuition purposes that enrolls at least 60% publicly funded students and that participates in the National School Lunch Program in accordance with 7 Code of Federal Regulations, Part 210 (2007) that serves breakfast and lunch must maximize the amount of federal reimbursement the school receives in order to receive state funding. The Part requires the Department of Education to annually communicate school food service program options to participating schools to maximize federal funding in the school food service program. A school that does not enroll in a school food service program option provided by the department may not receive state funding.

PART D

This Part amends the laws governing the Maine Office of Community Affairs. This Part also transfers several programs in State Government to the Maine Office of Community Affairs. This includes the Community Resilience Partnership Program from the Office of Policy Innovation and the Future; the coastal zone management program from the Department of Marine Resources; the State Floodplain Mapping Fund and the

municipal planning assistance program from the Department of Agriculture, Conservation and Forestry; the Development Ready Advisory Committee from the Maine Redevelopment Land Bank Authority; the Housing Opportunity Program from the Department of Economic and Community Development; the Maine Commission for Community Service, the Maine Service Fellows Program and the Maine Climate Corps program from the Department of Education; and the Division of Building Codes and Standards from the Department of Public Safety.

PART E

This Part increases the cigarette tax rate by 75 mills, changing the rate per pack of 20 cigarettes from $2 to $3.50, and the rate per cigarette from 10¢ to 17.5¢. Under current law, when the cigarette tax increases, the tax on tobacco products also increases by an equivalent amount. This Part includes that equivalent increase.

This Part takes effect January 5, 2026.

PART F

This Part reduces the cannabis excise tax rates by 1/3 and concurrently increases the sales tax on adult use cannabis to 14%. It also changes the adult use cannabis sales tax and excise tax transfers to the Adult Use Cannabis Public Health and Safety and Municipal Opt-in Fund from 12% to 9%.

PART G

This Part makes the following changes to the sales and use tax and service provider tax provisions. It:

1. Relocates the taxable services and related provisions under the service provider tax to the sales tax and its accompanying 5.5% rate and repeals the service provider tax;

2. Adds digital audiovisual and digital audio services to taxable services under the sales tax, broadening and merging with the related digital services and products previously taxed under the service provider tax, and harmonizing sales taxation of such services and products with lease stream taxation of rental payments; and

3. Provides a broader and simpler sales and use tax exemption for mobility-enhancing equipment for home use or use in a motor vehicle and durable medical equipment and breast pumps for home use.

PART H

This Part establishes a phase-out of the pension deduction for nonmilitary pensions under the income tax based on the income of the taxpayer. The phase-out begins with income over $125,000 for individuals, $187,500 for heads of households and $250,000 for married individuals filing jointly. This Part adjusts these amounts for inflation in future years.

PART I

This Part gives the Bureau of General Services within the Department of Administrative and Financial Services the authority to purchase, retire and sell renewable energy credits and requires that net proceeds first be applied to achieve the State's obligation to supply electricity used in state-owned buildings with 100% renewable resources.

This Part also establishes the Lead by Example Program within the bureau to consolidate responsibilities regarding statewide energy data, strategic energy purchases and the development of renewable energy projects and to serve as a competitive, revolving grant program.

PART J

This Part authorizes the Maine Governmental Facilities Authority to issue additional securities up to an amount of $28,000,000 to pay for the costs of capital repairs and improvements to and construction of state-owned facilities and hazardous waste cleanup on state-owned properties and $25,000,000 to pay for costs associated with capital repairs and improvements to and construction of correctional facilities.

PART K

This Part authorizes the Department of Administrative and Financial Services to enter into financing agreements in fiscal years 2025-26 and 2026-27 for the acquisition of motor vehicles for the Central Fleet Management Division.

PART L

This Part authorizes the Department of Administrative and Financial Services to enter into financing agreements in fiscal years 2025-26 and 2026-27 for the acquisition of hardware, software and systems to support the operations of the Statewide Radio Network System Reserve Fund.

PART M

This Part authorizes the Department of Administrative and Financial Services to enter into financing agreements in fiscal years 2025-26 and 2026-27 for improvements to the State's technology infrastructure and data centers; purchase of enterprise software; modernization of databases, storage and other components; and improved security of personally identifiable information and other confidential data.

PART N

This Part requires remaining balances in the Department of Administrative and Financial Services, Debt Service - Government Facilities Authority program and Central Administrative Applications program at the end of any fiscal year to be carried forward for the next fiscal year.

PART O

This Part authorizes the State Controller to keep open the official system of general accounts of State Government for fiscal year 2024-25 in order to make post-closing entries and adjustments to carry out the provisions of this legislation. This provision is retroactive to the end of fiscal year 2024-25.

PART P

This Part prohibits discrimination by pharmaceutical manufacturers, health insurance carriers, pharmacy benefits managers and their agents against pharmacies and health care providers that participate in the federal prescription drug discount program, known as the 340B drug discount program, solely on the basis of participation in the 340B drug discount program. This Part clarifies that the language prohibiting discrimination does not extend to the use of preferred networks by health insurance carriers and pharmacy benefits

managers. This Part requires that pharmacies and health care providers participating in the program must contract, to the extent possible and as permitted under federal law and regulation, with pharmacies located in this State. This Part provides that enforcement under the Maine Unfair Trade Practices Act is the exclusive enforcement mechanism and does not authorize a private cause of action for enforcement. These provisions do not apply to the MaineCare program and include language to clarify that the provisions may not be construed or applied in a way that conflicts with federal law.

This Part also requires hospitals that participate in the 340B drug discount program to annually report additional information to the Maine Health Data Organization related to their participation in the program beginning July 1, 2026.

PART Q

This Part doubles the dependent exemption tax credit for a child or dependent who has not attained 6 years of age by the end of the tax year and phases out the refundability of the tax credit based on income.

PART R

This Part adds to the 1998 Special Plan for certain Maine Public Employees Retirement System members employees of the Department of Health and Human Services employed on October 1, 2025 or hired thereafter who are in the Mental Health Worker I, Mental Health Worker II, Mental Health Worker III or Mental Health Worker IV job classification.

PART S

This Part establishes a separate, nonlapsing, interest-bearing account administered by the Department of Agriculture, Conservation and Forestry within the Bureau of Agriculture, Food and Rural Resources to support public-private partnerships to carry out the purposes of the Maine Working Farmland Access and Protection Program. The account consists of money appropriated or allocated to the account or received from any private or public source.

PART T

This Part increases the fee for an original or renewal annual arborist license to no more than $180.

PART U

This Part establishes a dedicated account for the Maine Land Use Planning Commission to accept funds, including surcharges for digital and online fee payments.

PART V

This Part increases the real estate transfer tax on property with a value of more than $1,000,000 to impose a tax of $6.00, or an additional $3.80, for each $500 of the value of the property being transferred above $1,000,000. The Part changes the distribution of funds from the real estate transfer tax, including requiring 30% to be distributed to a new fund in the Maine State Housing Authority to support affordable housing, and requires the funds to be distributed as percentages. The Part also specifies that the exemption from the real estate transfer tax for first-time home buyers receiving financial assistance through the Maine State Housing Authority applies to both the seller and the buyer of the property.

PART W

This Part provides one-time funding of $500,000 on or before June 30, 2026 for greenhouse structures for community-based opportunities for food production.

PART X

This Part increases the fee paid to nonsalaried medical examiners and medicolegal death investigators upon the submission of a completed report to the Chief Medical Examiner from $100 to $150. It also modifies the provision governing special fees that may be paid to nonsalaried medical examiners and medicolegal death investigators for their services in unusual circumstances by clarifying that such a fee may not include payment for the cost of standard blood, urine or vitreous collections.

PART Y

This Part provides one-time funding on or before June 30, 2026 to support unmet capital construction and repair needs for state dams.

PART Z

This Part modifies the provision of law governing acceptance of a prisoner or adjudicated juvenile in federal custody by the Commissioner of Corrections that requires all sums paid pursuant to a contract between the commissioner and the Attorney General of the United States or officer designated by the Congress for benefits including the care and custody of that prisoner or adjudicated juvenile to accrue to the General Fund. This Part creates an exception that provides that sums paid by the United States Department of Justice, United States Marshals Service pursuant to a contract must accrue to the Department of Corrections for deposit into the client benefit welfare accounts at the department's correctional facilities. Sums accrued in excess of $250,000 in a fiscal year under that provision must accrue to the General Fund.

PART AA

This Part authorizes the Department of Corrections to transfer funds in the Personal Services, All Other or Capital Expenditures line categories between accounts within the same fund by financial order for the purposes of paying departmental overtime expenses in fiscal years 2025-26 and 2026-27.

PART BB

This Part directs the Commissioner of Corrections to review the current organizational structure of the Department of Corrections to improve organizational efficiency and cost-effectiveness and authorizes the State Budget Officer to direct the transfer of positions and available balances by financial order from July 1st to December 1st of each fiscal year of the 2026-2027 biennium. Position adjustments made after December 1st and on or before June 30th of each fiscal year may not be considered an adjustment to position count or appropriations. Any transfers resulting in a mission change or facility closure must have legislative review.

PART CC

This Part authorizes the Department of Corrections to transfer, by financial order, the available balances from Personal Services to the All Other line category in the Long Creek Youth Development Center program for fiscal years 2025-26 and 2026-27.

PART DD

This Part requires the State Controller to transfer an amount from the unappropriated surplus of the General Fund to the Department of Corrections, Administration - Corrections, Other Special Revenue Funds account for the one-time implementation costs of the offender management system.

PART EE

This Part directs a portion of fees collected for educator credentialing to cover the annual dues of the New England Board of Higher Education.

PART FF

This Part allows the Judicial Department to transfer, in each of fiscal years 2025-26 and 2026-27, certain available balances of appropriations net of financial commitments to fund temporary clerk services, marshal services contracts, guardians ad litem, interpreters and mental health services.

PART GG

This Part moves the annual transfer of $3,000,000 from the General Fund to the Maine Clean Election Fund, currently scheduled for January 1, 2027, 6 months earlier to July 1, 2026.

PART HH

This Part changes the name of the Learning Systems Team program within the Department of Education to the Federal Programs Team program.

PART II

This Part adds psychiatric hospitals, excluding the Riverview Psychiatric Center and the Dorothea Dix Psychiatric Center, to the types of hospitals subject to an annual tax in an amount equal to 3.25% of the hospital's net operating revenue. This change is effective retroactively to January 1, 2025. Additionally, this Part directs the Department of Health and Human Services to determine a reasonable allocation method to distribute supplemental payments to private psychiatric hospitals until the implementation of reimbursement reform for psychiatric hospitals. Supplemental payments must be paid from a supplemental pool based on the taxes owed by psychiatric hospitals for fiscal years 2024-25 to 2026-27 as the result of the incremental increase in the hospital tax rate imposed by this Part.

PART JJ

This Part reduces funding to reflect an increase in the attrition rate in the 2026-2027 biennium from 5% to 6%. This General Fund savings is in addition to the savings pursuant to Public Law 2025, chapter 2, Part H.

PART KK

This Part authorizes the transfer of $21,000,000 of the unencumbered balance forward from the General Purpose Aid for Local Schools program to the Preschool Special Education Program Fund within the Department of Education.

PART LL

This Part lapses $1,128,587 of the unencumbered balance forward from the Legislature program, General Fund carrying account, Personal Services line category within the Legislature to the General Fund no later than June 30, 2026.

This Part also lapses $1,152,225 of the unencumbered balance forward from the Legislature program, General Fund carrying account, Personal Services line category within the Legislature to the General Fund no later than June 30, 2027.

PART MM

This Part requires the State Controller, as the 5th priority transfer at the close of fiscal year 2024-25, after all transfers are made pursuant to provisions of the Maine Revised Statutes and after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made, to transfer up to $24,000,000 from the available balance of the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund.

PART NN

This Part directs the State Controller to transfer, on or before June 30, 2026, $1,376,000 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Maine Ground and Surface Waters Clean-up and Response Fund, Other Special Revenue Funds account to support Capital Expenditures.

PART OO

This Part authorizes the transfer by the Maine Health Data Organization of up to $300,000 in fiscal years 2025-26 and 2026-27 of available balances of Personal Services allocations to the All Other line category in the Maine Health Data Organization Other Special Revenue Funds account.

PART PP

This Part directs the State Controller to transfer, on or before June 30, 2026, $3,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Housing Authority - State, Other Special Revenue Funds account to support a manufactured home and mobile home park preservation and assistance program.

PART QQ

This Part directs a portion of the real estate transfer tax to the General Fund in fiscal years 2025-26 and 2026-27.

PART RR

This Part adds additional purposes for which funds from the Lead Poisoning Prevention Fund may be used. Under this Part, the fund may be used to support additional childhood lead poisoning prevention efforts, including, but not limited to, funding for state personnel and contracted resources dedicated to reducing lead hazard exposures and preventing harm from lead poisoning; blood lead testing and laboratory analysis; short-term relocation of families with a lead-poisoned child; and other related costs.

Beginning July 1, 2026, this Part increases the lead poisoning prevention fee imposed at the manufacturer or wholesaler level from 25¢ per gallon of paint to 75¢ per gallon of paint estimated to have been sold in the State in the prior year. The Department of Health

and Human Services must adopt rules specifying that the first payment at the increased fee rate is due by October 1, 2026.

PART SS

This Part requires the State Controller to transfer $7,178,388 to the unappropriated surplus of the General Fund from the interest earnings on the Federal Expenditures Fund - ARP State Fiscal Recovery fund and the Federal Expenditures Fund - ARP fund on or before June 30, 2026.

PART TT

This Part clarifies that the Department of Agriculture, Conservation and Forestry may use funds from the Farmers Drought Relief Grant Program Fund for personnel services and to contract for professional services to carry out the Farmers Drought Relief Grant Program.

PART UU

This Part directs the Department of Administrative and Financial Services to seek reimbursement for costs to repair the Mackworth Island causeway, which suffered significant storm damage during the winter of 2024-2025. Any reimbursement received must be deposited into the department's Bureau of General Services - Capital Construction and Improvement Reserve Fund, Other Special Revenue Funds account established for capital improvements and repairs to state-owned facilities.

PART VV

This Part requires the State Controller to carry forward a balance in the Office of the Treasurer of State, Debt Service - Treasury program in each year of the 2026-2027 biennium into the following fiscal year.

PART WW

This Part provides a raise of 3% for judges and justices of the state courts in fiscal years 2025-26 and 2026-27.

PART XX

This Part sets the range of Department of Health and Human Services licensing fees and the license terms for agencies that provide services to adults with certain conditions.

PART YY

This Part corrects a conflict created by Public Law 2023, chapter 643, Part KKK and Part EEEE and chapter 675, which enacted similar provisions of law governing crisis receiving centers, by repealing the provisions and replacing them with a version that incorporates the chapter 643, Part KKK version and the chapter 675 version.

PART ZZ

This Part authorizes the Department of Health and Human Services to transfer by financial order available Personal Services balances in the Disproportionate Share - Dorothea Dix Psychiatric Center program, the Disproportionate Share - Riverview Psychiatric Center program, the Riverview Psychiatric Center program and the Dorothea Dix Psychiatric Center program to the All Other line category of those programs.

PART AAA

This Part authorizes the Department of Health and Human Services to transfer by financial order available All Other balances from any account within the Department of Health and Human Services, excluding balances in the IV-E Foster Care/Adoption Assistance and State-funded Foster Care/Adoption Assistance programs, for the purpose of the information system modernization project in the department's office of aging and disability services.

PART BBB

This Part authorizes the Department of Health and Human Services to transfer appropriations between the State-funded Foster Care/Adoption Assistance program and the IV-E Foster Care/Adoption Assistance program in the All Other line category.

PART CCC

This Part authorizes the Department of Health and Human Services to transfer available balances of Personal Services appropriations to All Other in the Office for Family Independence program and the Office for Family Independence - District program for the 2026-2027 biennium.

PART DDD

This Part requires the Department of Health and Human Services to implement reimbursement of hospital professional costs at hospital-based practices related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 45, Hospital Services at 160% of Medicare rates effective July 1, 2027.

PART EEE

This Part allows the Department of Health and Human Services to transfer funds that are available as part of the increased 10% Federal Medical Assistance Percentage for MaineCare home and community-based services per the federal American Rescue Plan Act of 2021, Public Law 117-2, Section 9817 from the General Fund and Other Special Revenue Funds accounts to the Medical Care - Payments to Providers program, Home and Community Based Services - ARP Savings Other Special Revenue Funds account and the Office of MaineCare Services program, Home and Community Based Services Admin - ARP Savings Other Special Revenue Funds account within the department to be used for federally authorized purposes.

It also allows the department to transfer funds by financial order between the Medical Care - Payments to Providers program, Home and Community Based Services - ARP Savings Other Special Revenue Funds account and the Office of MaineCare Services program, Home and Community Based Services Admin - ARP Savings Other Special Revenue Funds account within the department.

PART FFF

This Part allows the transfer from the unencumbered balance forward to the All Other line category in the Department of Health and Human Services, Office of MaineCare Services program, General Fund to be used for the Medicaid Enterprise System modernization project.

PART GGG

This Part directs the Department of Health and Human Services to submit the required methodology notice to seek approval from the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services to implement a cost-of-living adjustment for certain MaineCare reimbursement rates.

PART HHH

This Part:

1. Lapses $1,400,000 to the unappropriated surplus of the General Fund. These funds were originally appropriated in Public Law 2023, chapter 643, Part EEEE, section 2 in the Department of Health and Human Services, Mental Health Services - Community program, General Fund account, All Other line category to establish a crisis receiving center in Aroostook County;

2. Lapses $1,500,000 to the unappropriated surplus of the General Fund. These funds were originally appropriated in Public Law 2023, chapter 643, Part GGGG in the Department of Health and Human Services, Mental Health Services - Community program, General Fund account, All Other line category for employee recruitment and retention incentives to staff that provide medication management services provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 65, Behavioral Health Services;

3. Lapses $900,000 to the unappropriated surplus of the General Fund. These funds were originally appropriated in Public Law 2023, chapter 643, Part EEEE, section 2 in the Department of Health and Human Services, Mental Health Services - Community program, General Fund account, All Other line category to establish crisis receiving centers;

4. Lapses $953,300 to the unappropriated surplus of the General Fund. These funds were originally appropriated in Public Law 2023, chapter 643, Part DDDD in the Department of Health and Human Services, Mental Health Services - Community program, General Fund account, All Other line category to establish 24 mental health law enforcement liaisons to support mental health crisis intervention mobile response services; and

5. Lapses $1,000,000 to the unappropriated surplus of the General Fund. These funds were originally appropriated in Public Law 2023, chapter 643, Part A in the Department of Health and Human Services, Mental Health Services - Children program, General Fund account, All Other line category for training clinicians in assertive continuing care to facilitate the delivery of the evidence-based practice for potential expansion of services for the acute mental health needs of adolescents with co-occurring disorders.

PART III

This Part lapses $550,000 to the unappropriated surplus of the General Fund. These funds were originally appropriated in Public Law 2023, chapter 643, Part A in the Department of Health and Human Services, Office of Substance Abuse and Mental Health Services program, General Fund account, All Other line category as one-time funding for the development of a substance use disorder treatment center.

PART JJJ

This Part provides that $4,500,000 of unencumbered balance forward from the Department of Health and Human Services, Office of Behavioral Health, General Fund

account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2026.

PART KKK

This Part requires the Maine Commission on Public Defense Services to carry forward any remaining balance in the Personal Services line category in the Maine Commission on Public Defense Services program, General Fund account for fiscal years 2025-26 and 2026-27 and allows the commission to move up to $2,500,000 of available balances of appropriations from the Personal Services to the All Other line category within that program.

PART LLL

This Part lapses $5,000,000 of the unencumbered balance forward from the Department of Health and Human Services, Long Term Care - Office of Aging and Disability Services, General Fund account, All Other line category to the unappropriated surplus of the General Fund no later than June 30, 2026.

PART MMM

This Part transfers funds from the Department of Inland Fisheries and Wildlife, Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account for the purchase of replacement aircraft engines and propellers and boat, motor and trailer replacements in fiscal year 2025-26 and fiscal year 2026-27. This Part also transfers funds from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Administrative Services - Inland Fisheries and Wildlife, General Fund account for the upgrade of regional offices for compliance with the federal Americans with Disabilities Act of 1990 and energy efficiency in fiscal year 2025-26 and fiscal year 2026-27.

PART NNN

This Part increases certain hunting and fishing license fees assessed by the Department of Inland Fisheries and Wildlife.

PART OOO

This Part establishes the Targeted Workforce Investment Program within the Department of Labor to support career development and job training programs in this State.

PART PPP

This Part moves existing authority in the Maine Revised Statutes, Title 26, section 1082 for the Maine Unemployment Insurance Commission to the section of Title 26 that applies only to the Maine Unemployment Insurance Commission. The Part also moves existing authority in Title 26, section 1082 for the Department of Labor, Division of Administrative Hearings to a section of Title 26 that applies only to the Division of Administrative Hearings.

The Part adds the Division of Administrative Hearings as an entity within the Department of Labor.

PART QQQ

This Part adds the position of Associate Commissioner to those positions that are appointed by the Commissioner of Labor. The position is listed in the Maine Revised Statutes, Title 5, section 943 as a major policy-influencing position.

PART RRR

This Part increases the level of funding provided to the Communications Equipment Fund through a state universal service fund of the Public Utilities Commission.

PART SSS

This Part renames the Bureau of Public Health program within the Department of Marine Resources the Bureau of Public Health and Aquaculture program.

PART TTT

This Part establishes a career ladder for the bank examiner job classifications within the Department of Professional and Financial Regulation, Bureau of Financial Institutions.

PART UUU

This Part increases from 2 to 3 the number of commissioned officers of the State Police that the Chief of the State Police may appoint to act as the chief's majors.

PART VVV

This Part increases the fees charged to an individual applying for or renewing a permit to carry a concealed firearm. The bill also amends the provision that directs a portion of the collected fees to the Treasurer of State by increasing the amount paid to the Treasurer of State.

PART WWW

This Part authorizes the Department of Administrative and Financial Services and the Department of Public Safety to enter into financing agreements in fiscal years 2025-26 and 2026-27 for the acquisition of motor vehicles for the State Police.

PART XXX

This Part lapses $4,000,000 of the unencumbered balance forward in the Department of Health and Human Services, Maine Center for Disease Control and Prevention, General Fund account, All Other line category to the unappropriated surplus of the General Fund no later than June 30, 2026. These funds were originally appropriated in Public Law 2023, chapter 643, Part A in the Department of Health and Human Services, Maine Center for Disease Control and Prevention, General Fund account, All Other line category for annual grants to communities as described in Part QQ of the same law.

PART YYY

This Part amends the provision of law governing the Workers' Compensation Board Administrative Fund to ensure the board will be able to fund expenditures allocated by the Legislature and maintain its reserve. This Part removes current statutory language that places a specific dollar amount on the maximum value of assessments that may be levied from insured employers and replaces it with language providing that assessments levied may not be designed to produce more revenue than is sufficient for the Workers' Compensation Board to fund the expenditures allocated by the Legislature and to maintain a reserve of up to 1/4 of the board's annual budget. This Part retains language from current

law that requires that any funds collected above the maximum assessment that exceed a margin of 10% be used to reduce the assessments paid by insured employers.

PART ZZZ

This Part requires the State Controller to transfer $5,000,000 from the Reserve for General Fund Operating Capital to the unappropriated surplus of the General Fund on or before June 30, 2026.

PART AAAA

This Part authorizes the Judicial Department to transfer up to $80,000 of available balances of appropriations in Personal Services to All Other in order to fund a market pay study.

FISCAL NOTE REQUIRED

(See attached)

Approved: 06/17/25 LRL

132nd MAINE LEGISLATURE

LD 210 **LR 2409(02)**

An Act Making Unified Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2025, June 30, 2026 and June 30, 2027

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-759)

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	$22,479,015	$95,630,478	$125,628,011	$123,376,103
Fund for a Healthy Maine	$0	($1,240,249)	($1,245,022)	($1,249,980)
Appropriations/Allocations				
General Fund	$113,883,290	$206,718,362	$231,748,829	$232,001,921
Federal Expenditures Fund	$101,217,287	$466,403,896	$451,372,703	$450,744,281
Fund for a Healthy Maine	$0	($1,240,249)	($1,245,022)	($1,249,980)
Other Special Revenue Funds	$86,259,524	$98,511,329	$89,705,076	$91,224,475
Federal Block Grant Fund	($11,832,657)	($3,036,831)	($3,696,041)	($3,692,531)
Federal Expenditures Fund ARRA	($1,505,268)	($1,505,268)	($1,505,268)	($1,505,268)
Federal Expenditures Fund - ARP State Fiscal Recovery	($528,466)	($1,122,542)	($1,111,096)	($1,096,606)
Federal Expenditures Fund - ARP	$450,254	($916,094)	($2,635,127)	($2,629,541)
Federal Block Grant Fund - ARP	($44,560,169)	($52,087,061)	($52,087,061)	($52,087,061)
Financial and Personnel Services Fund	$568,360	$801,462	$827,328	$854,200
Office of Information Services Fund	$6,675,617	$7,017,345	$7,196,409	$7,382,464
Central Motor Pool	$3,605,179	$3,605,179	$3,605,179	$3,605,179
Real Property Lease Internal Service Fund	$7,097,255	$7,104,780	$7,108,866	$7,113,112
Retiree Health Insurance Fund	$17,235,498	$17,235,498	$17,235,498	$17,235,498
Accident, Sickness and Health Insurance Internal Service Fund	$185,563	$193,296	$200,583	$208,154
Paid Family and Medical Leave Insurance Fund	$184,678	$358,961	$371,660	$384,854
Consolidated Emergency Communications Fund	$51,978	$51,978	$51,978	$51,978

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State Alcoholic Beverage Fund	($180,049,407)	($180,049,407)	($180,049,407)	($180,049,407)
State Lottery Fund	$0	$0	$0	$0
Abandoned Property Fund	$22,421	$45,963	$45,963	$45,963
Revenue				
General Fund	$67,081,559	$109,935,659	$106,120,818	$108,625,818
Other Special Revenue Funds	$128,209	$6,286,109	$12,538,950	$13,656,950
Transfers				
General Fund	$24,322,716	$1,152,225	$0	$0
Other Special Revenue Funds	$8,787,559	$0	$0	$0
Federal Expenditures Fund - ARP State Fiscal Recovery	($12,178,388)	$0	$0	$0
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART A, Section 1	$3,731,052	$9,378,376	$9,399,438	$9,421,322
PART A, Section 2	$2,598,909	$3,178,363	$2,272,312	$2,327,297
PART A, Section 3	$54,342	$58,755	$61,046	$63,427
PART A, Section 4	$1,889,614	$1,423,772	$1,470,305	$1,518,653
PART A, Section 8	$14,320,154	$17,941,835	$7,025,970	$7,025,970
PART A, Section 9	$5,789,489	$3,000,756	$3,000,756	$3,000,756
PART A, Section 10	$3,485,812	$1,591,529	$1,579,330	$1,626,395
PART A, Section 11	$685,029	$696,038	$715,020	$734,743
PART A, Section 12	($680,784)	$2,652,833	$2,464,870	$2,500,088
PART A, Section 13	$711,136	$257,739	$267,093	$276,812
PART A, Section 15	$1,500,000	$1,530,000	$1,530,000	$1,530,000
PART A, Section 17	$49,847,469	$140,043,903	$161,457,914	$161,552,749
PART A, Section 18	$25,000	$25,000	$25,000	$25,000
PART A, Section 20	$25,369	$0	$0	$0
PART A, Section 21	$3,803,242	$3,763,853	$3,366,446	$3,456,619
PART A, Section 22	$11,539,254	$12,990,294	$11,288,221	$11,288,221
PART A, Section 23	$554,986	$561,376	$565,152	$569,075
PART A, Section 24	$1,128,587	$1,152,225	$446,049	$446,583
PART A, Section 25	$343,920	$353,341	$210,000	$210,000
PART A, Section 26	$289,122	$206,837	$229,715	$262,105
PART A, Section 27	$767,027	$1,294,335	$1,034,335	$1,034,335
PART A, Section 28	$191,668	$204,402	$105,950	$109,846
PART A, Section 29	$102,200	$47,200	$47,200	$47,200
PART A, Section 30	$20,090	$21,722	$22,569	$23,449
PART A, Section 32	$166,248	$167,999	$0	$0
PART A, Section 34	$3,071,667	$2,304,405	$2,262,141	$2,179,245
PART A, Section 36	$2,864,056	$30,643	$30,643	$30,643
PART A, Section 37	$894,870	$807,918	$810,239	$661,256
PART A, Section 38	$0	($15,000,000)	$0	$0
PART A, Section 39	$9,999,056	$22,054,174	$19,544,932	$19,544,932
PART D, Section 1	$468,701	$497,840	$516,183	$535,200
PART JJ, Section 3	($6,303,995)	($6,519,101)	$0	$0
Federal Expenditures Fund				

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PART A, Section 1	$520,035	$520,035	$520,035	$520,035
PART A, Section 2	$1,456,273	$1,450,626	$1,183,869	$1,187,322
PART A, Section 3	($356,551)	($356,551)	($356,551)	($356,551)
PART A, Section 10	$5,124,774	($505,552)	($804,876)	($829,050)
PART A, Section 11	$296,612	$319,481	$0	$0
PART A, Section 12	$3,159,375	$3,278,532	$3,278,423	$3,278,311
PART A, Section 13	($109,214)	($117,467)	($121,822)	($126,346)
PART A, Section 15	$21,103,003	$21,100,817	$21,138,253	$21,211,621
PART A, Section 17	$59,828,162	$430,591,234	$426,568,162	$426,644,907
PART A, Section 18	$225,000	$225,000	$225,000	$225,000
PART A, Section 21	$5,065,170	$4,960,615	$153,254	$169,006
PART A, Section 22	($217,750)	($216,639)	($344,800)	($344,800)
PART A, Section 23	($3,468,231)	($3,497,574)	($5,559,286)	($5,619,849)
PART A, Section 25	$201,235	$184,700	$185,457	$186,245
PART A, Section 26	$4,196,640	$4,490,315	$1,283,654	$1,329,315
PART A, Section 33	$500	$500	$500	$500
PART A, Section 34	$3,651,837	$3,388,525	$3,414,139	$2,636,452
PART D, Section 1	$540,417	$587,299	$609,292	$632,163
Fund for a Healthy Maine				
PART A, Section 17	$0	($1,240,249)	($1,245,022)	($1,249,980)
Other Special Revenue Funds				
PART A, Section 1	$1,013,548	$973,759	$973,759	$973,759
PART A, Section 2	$1,701,604	$4,469,754	($258,809)	($242,715)
PART A, Section 4	$131,191	$148,002	$154,071	$160,375
PART A, Section 5	$96,819	$104,263	$105,202	$106,178
PART A, Section 6	$428,734	$431,149	$89,509	$92,999
PART A, Section 7	$168,626	$229,405	$229,405	$229,405
PART A, Section 8	($95,969)	($9,633)	($9,633)	($9,633)
PART A, Section 9	$3,661,559	$0	$0	$0
PART A, Section 10	$19,154	$18,891	$18,891	$18,891
PART A, Section 11	$106,231	$350,159	$350,159	$350,159
PART A, Section 12	($485,267)	$73,963	$62,358	$63,258
PART A, Section 13	$2,018,861	$3,389,274	$1,350,930	$1,382,363
PART A, Section 14	$4,811,494	$1,337,953	$1,285,243	$1,285,243
PART A, Section 15	$695,034	$706,176	$712,128	$718,312
PART A, Section 16	($16,925)	($3,477)	($3,477)	($3,477)
PART A, Section 17	$41,527,948	$44,833,842	$45,017,306	$45,359,381
PART A, Section 19	$6,280,657	$11,321,052	$12,554,052	$13,520,052
PART A, Section 21	$4,021,055	$2,711,604	$1,099,683	$1,124,244
PART A, Section 22	($178,160)	($150,095)	($988,525)	($988,525)
PART A, Section 23	$4,741,423	$5,110,653	$5,192,768	$5,278,083
PART A, Section 25	($156,005)	($156,005)	($156,005)	($156,005)
PART A, Section 26	$357,332	$383,151	$122,200	$129,828
PART A, Section 27	($5,309)	($284)	($284)	($284)
PART A, Section 31	$962,826	$1,134,320	$1,151,922	$1,170,212
PART A, Section 33	($750,000)	($750,000)	($750,000)	($750,000)
PART A, Section 34	$1,839,157	$849,579	$392,957	$397,507
PART A, Section 35	$2,415,250	$2,441,982	$2,453,462	$2,465,391
PART A, Section 37	$80,000	$0	$0	$0

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PART A, Section 38	$11,068,482	$18,645,826	$18,645,826	$18,645,826
PART A, Section 39	($118,929)	($5,070)	($5,070)	($5,070)
PART A, Section 40	$70,547	$79,549	$79,643	$79,740
PART D, Section 1	($151,444)	($158,413)	($164,595)	($171,022)
Federal Block Grant Fund				
PART A, Section 17	($11,832,657)	($3,036,831)	($3,696,041)	($3,692,531)
Federal Expenditures Fund ARRA				
PART A, Section 17	($1,505,268)	($1,505,268)	($1,505,268)	($1,505,268)
Federal Expenditures Fund - ARP State Fiscal Recovery				
PART A, Section 1	$367,545	$193,169	$200,703	$208,530
PART A, Section 12	$2,500	$2,500	$0	$0
PART A, Section 15	$600,989	$181,289	$187,701	$194,364
PART A, Section 33	($1,499,500)	($1,499,500)	($1,499,500)	($1,499,500)
Federal Expenditures Fund - ARP				
PART A, Section 11	$155,935	$127,698	$0	$0
PART A, Section 12	($2,864)	($2,864)	($2,864)	($2,864)
PART A, Section 17	$297,183	($1,040,928)	($2,632,263)	($2,626,677)
Federal Block Grant Fund - ARP				
PART A, Section 17	($44,560,169)	($52,087,061)	($52,087,061)	($52,087,061)
Financial and Personnel Services Fund				
PART A, Section 1	$568,360	$801,462	$827,328	$854,200
Office of Information Services Fund				
PART A, Section 1	$6,675,617	$7,017,345	$7,196,409	$7,382,464
Central Motor Pool				
PART A, Section 1	$3,605,179	$3,605,179	$3,605,179	$3,605,179
Real Property Lease Internal Service Fund				
PART A, Section 1	$7,097,255	$7,104,780	$7,108,866	$7,113,112
Retiree Health Insurance Fund				
PART A, Section 1	$17,235,498	$17,235,498	$17,235,498	$17,235,498
Accident, Sickness and Health Insurance Internal Service Fund				
PART A, Section 1	$185,563	$193,296	$200,583	$208,154
Paid Family and Medical Leave Insurance Fund				
PART A, Section 23	$184,678	$358,961	$371,660	$384,854
Consolidated Emergency Communications Fund				
PART A, Section 34	$51,978	$51,978	$51,978	$51,978
State Alcoholic Beverage Fund				
PART A, Section 1	($180,049,407)	($180,049,407)	($180,049,407)	($180,049,407)

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State Lottery Fund				
PART A, Section 1	$0	$0	$0	$0
Abandoned Property Fund				
PART A, Section 38	$22,421	$45,963	$45,963	$45,963
Revenue				
General Fund				
PART E, Section 1	$36,499,000	$74,369,000	$73,275,000	$72,262,000
PART F, Section 1	$1,726,000	$4,529,000	$4,983,000	$5,452,000
PART G, Section 1	$1,806,000	($3,537,000)	($3,217,000)	($3,153,000)
PART G, Section 2	$4,860,000	$11,889,000	$12,717,000	$13,560,000
PART G, Section 3	($300,000)	($731,000)	($769,000)	($807,000)
PART H, Section 1	$14,392,500	$14,753,500	$15,171,500	$16,549,000
PART Q, Section 1	$30,400	$546,250	$863,550	$1,538,050
PART V, Section 1	$1,638,000	$1,388,000	$1,515,000	$1,643,000
PART QQ, Section 1	$4,847,891	$5,147,141	$0	$0
PART XX, Section 1	$47,768	$47,768	$47,768	$47,768
PART NNN, Section 1	$1,474,000	$1,474,000	$1,474,000	$1,474,000
PART VVV, Section 1	$60,000	$60,000	$60,000	$60,000
Other Special Revenue Funds				
PART E, Section 1	$67,000	$195,000	$192,000	$190,000
PART F, Section 1	($455,000)	($644,000)	($688,000)	($728,000)
PART G, Section 1	($58,000)	($12,000)	($172,000)	($163,000)
PART G, Section 2	$203,000	$624,000	$666,000	$710,000
PART G, Section 3	($13,000)	($38,000)	($40,000)	($42,000)
PART H, Section 1	$757,500	$776,500	$798,500	$871,000
PART Q, Section 1	$1,600	$28,750	$45,450	$80,950
PART V, Section 1	$4,473,000	$10,503,000	$11,737,000	$12,738,000
PART QQ, Section 1	($4,847,891)	($5,147,141)	$0	$0
Transfers				
General Fund				
PART I, Section 1	$1,000,000	$0	$0	$0
PART W, Section 1	($500,000)	$0	$0	$0
PART Y, Section 1	($1,250,000)	$0	$0	$0
PART DD, Section 1	($3,661,559)	$0	$0	$0
PART KK, Section 1	$0	$0	$0	$0
PART LL, Section 1	$1,128,587	$0	$0	$0
PART LL, Section 2	$0	$1,152,225	$0	$0
PART NN, Section 1	($1,376,000)	$0	$0	$0
PART PP, Section 1	($3,000,000)	$0	$0	$0
PART SS, Section 1	$7,178,388	$0	$0	$0
PART HHH, Section 1	$1,400,000	$0	$0	$0
PART HHH, Section 2	$1,500,000	$0	$0	$0
PART HHH, Section 3	$900,000	$0	$0	$0
PART HHH, Section 4	$953,300	$0	$0	$0
PART HHH, Section 6	$1,000,000	$0	$0	$0
PART III, Section 1	$550,000	$0	$0	$0

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PART JJJ, Section 1	$4,500,000	$0	$0	$0
PART LLL, Section 1	$5,000,000	$0	$0	$0
PART XXX, Section 1	$4,000,000	$0	$0	$0
PART ZZZ, Section 1	$5,000,000	$0	$0	$0
Other Special Revenue Funds				
PART I, Section 1	($1,000,000)	$0	$0	$0
PART W, Section 1	$500,000	$0	$0	$0
PART Y, Section 1	$1,250,000	$0	$0	$0
PART DD, Section 1	$3,661,559	$0	$0	$0
PART NN, Section 1	$1,376,000	$0	$0	$0
PART PP, Section 1	$3,000,000	$0	$0	$0
Federal Expenditures Fund - ARP State Fiscal Recovery				
PART SS, Section 1	($7,178,388)	$0	$0	$0
PART ZZZ, Section 1	($5,000,000)	$0	$0	$0

Fiscal Detail and Notes

This bill makes changes to certain provisions of state law and provides appropriations and allocations for fiscal years 2025-26 and 2026-27.