

MAINE STATE LEGISLATURE

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Date: 4/15/24

L.D. 2229
(Filing No. H-941)

TRANSPORTATION

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
131ST LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1431, L.D. 2229, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2024 and June 30, 2025"

Amend the bill by inserting after the title and before the enacting clause the following:

'Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,'

Amend the bill by striking out everything after the enacting clause and inserting the following:

'PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF
Motor Vehicle Inspection 0329**

Initiative: Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State

COMMITTEE AMENDMENT

1 Police Detective positions from range 22 to range 24; State Police Detective Corporal
 2 positions from range 23 to range 26; State Police Specialist positions from range 22 to
 3 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State
 4 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police
 5 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from
 6 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This
 7 initiative also provides funding for related All Other costs. Position detail is on file with
 8 the Bureau of the Budget.

9	HIGHWAY FUND	2023-24	2024-25
10	Personal Services	\$0	\$15,694
11	All Other	\$0	\$302
12			
13	HIGHWAY FUND TOTAL	\$0	\$15,996

14 **State Police 0291**

15 Initiative: Provides one-time funding for the retroactive payment for an approved
 16 reclassification and provides funding for related All Other costs.

17	HIGHWAY FUND	2023-24	2024-25
18	Personal Services	\$4,262	\$0
19	All Other	\$82	\$0
20			
21	HIGHWAY FUND TOTAL	\$4,344	\$0

22 **State Police 0291**

23 Initiative: Provides funding for the approved reclassification of one Public Service
 24 Manager II position from range 32 to range 33, retroactive to May 16, 2023, and provides
 25 funding for related All Other costs.

26	HIGHWAY FUND	2023-24	2024-25
27	Personal Services	\$2,366	\$1,982
28	All Other	\$7	\$38
29			
30	HIGHWAY FUND TOTAL	\$2,373	\$2,020

31 **State Police 0291**

32 Initiative: Establishes 16 State Police Trooper positions, 4 State Police Corporal positions,
 33 3 State Police Detective positions, 8 State Police Sergeant-E positions and one State Police
 34 Major position and provides funding for related All Other costs.

35	HIGHWAY FUND	2023-24	2024-25
36	Personal Services	\$0	\$1,931,251
37	All Other	\$0	\$242,741
38			
39	HIGHWAY FUND TOTAL	\$0	\$2,173,992

40 **State Police 0291**

41 Initiative: Provides funding for the approved range change of the following positions: State
 42 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from
 43 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State

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1 Police Detective positions from range 22 to range 24; State Police Detective Corporal
 2 positions from range 23 to range 26; State Police Specialist positions from range 22 to
 3 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State
 4 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police
 5 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from
 6 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This
 7 initiative also provides funding for related All Other costs. Position detail is on file with
 8 the Bureau of the Budget.

9	HIGHWAY FUND	2023-24	2024-25
10	Personal Services	\$0	\$1,948,153
11	All Other	\$0	\$37,541
12			
13	HIGHWAY FUND TOTAL	\$0	\$1,985,694

14 **Traffic Safety 0546**

15 Initiative: Provides funding for the approved range change of the following positions: State
 16 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from
 17 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State
 18 Police Detective positions from range 22 to range 24; State Police Detective Corporal
 19 positions from range 23 to range 26; State Police Specialist positions from range 22 to
 20 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State
 21 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police
 22 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from
 23 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This
 24 initiative also provides funding for related All Other costs. Position detail is on file with
 25 the Bureau of the Budget.

26	HIGHWAY FUND	2023-24	2024-25
27	Personal Services	\$0	\$66,839
28	All Other	\$0	\$1,288
29			
30	HIGHWAY FUND TOTAL	\$0	\$68,127

31 **Traffic Safety - Commercial Vehicle Enforcement 0715**

32 Initiative: Provides funding for the approved range change of the following positions: State
 33 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from
 34 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State
 35 Police Detective positions from range 22 to range 24; State Police Detective Corporal
 36 positions from range 23 to range 26; State Police Specialist positions from range 22 to
 37 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State
 38 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police
 39 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from
 40 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This
 41 initiative also provides funding for related All Other costs. Position detail is on file with
 42 the Bureau of the Budget.

43	HIGHWAY FUND	2023-24	2024-25
44	Personal Services	\$0	\$747,736
45	All Other	\$0	\$14,409

1			
2	HIGHWAY FUND TOTAL	\$0	\$762,145
3			
4	PUBLIC SAFETY, DEPARTMENT OF		
5	DEPARTMENT TOTALS	2023-24	2024-25
6			
7	HIGHWAY FUND	\$6,717	\$5,007,974
8			
9	DEPARTMENT TOTAL - ALL FUNDS	\$6,717	\$5,007,974
10	Sec. A-2. Appropriations and allocations. The following appropriations and		
11	allocations are made.		
12	SECRETARY OF STATE, DEPARTMENT OF		
13	Administration - Motor Vehicles 0077		
14	Initiative: Eliminates one vacant Customer Representative Associate I position and		
15	associated All Other costs. This position is being eliminated as part of a realignment of		
16	responsibilities in the Bureau of Motor Vehicles supporting the strategic plan.		
17	HIGHWAY FUND	2023-24	2024-25
18	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
19	Personal Services	\$0	(\$74,817)
20	All Other	\$0	(\$3,568)
21			
22	HIGHWAY FUND TOTAL	\$0	(\$78,385)
23	Administration - Motor Vehicles 0077		
24	Initiative: Provides funding for the approved reorganization of one Motor Vehicle		
25	Detective position to a Senior Motor Vehicle Detective position and also adjusts funding		
26	for related All Other costs.		
27	HIGHWAY FUND	2023-24	2024-25
28	Personal Services	\$0	\$16,646
29	All Other	\$0	\$794
30			
31	HIGHWAY FUND TOTAL	\$0	\$17,440
32	Administration - Motor Vehicles 0077		
33	Initiative: Establishes one Public Service Executive II position and provides funding for		
34	related All Other costs.		
35	HIGHWAY FUND	2023-24	2024-25
36	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
37	Personal Services	\$0	\$153,936
38	All Other	\$0	\$19,083
39			
40	HIGHWAY FUND TOTAL	\$0	\$173,019
41	Administration - Motor Vehicles 0077		

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1 Initiative: Provides funding for the ongoing contract expenses for the branch office
 2 scheduling software for customer appointments.

3	HIGHWAY FUND	2023-24	2024-25
4	All Other	\$6,810	\$16,344
5			
6	HIGHWAY FUND TOTAL	<u>\$6,810</u>	<u>\$16,344</u>

7 **Administration - Motor Vehicles 0077**

8 Initiative: Provides funding for the approved reorganization of one Office Specialist I
 9 Supervisor position to a Public Service Coordinator I position and also adjusts funding for
 10 related All Other costs.

11	HIGHWAY FUND	2023-24	2024-25
12	Personal Services	\$0	\$17,224
13	All Other	\$0	\$821
14			
15	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$18,045</u>

16 **Administration - Motor Vehicles 0077**

17 Initiative: Provides funding for increased leasing costs of new vehicles for the motor
 18 vehicle driver license examiners.

19	HIGHWAY FUND	2023-24	2024-25
20	All Other	\$0	\$99,435
21	Capital Expenditures	\$0	\$49,203
22			
23	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$148,638</u>

24 **Administration - Motor Vehicles 0077**

25 Initiative: Provides funding for the planned increase in International Registration Plan
 26 membership dues.

27	HIGHWAY FUND	2023-24	2024-25
28	All Other	\$0	\$8,591
29			
30	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$8,591</u>

31 **Administration - Motor Vehicles 0077**

32 Initiative: Provides funding for the approved reorganization of one Customer
 33 Representative Associate II - Motor Vehicle position to a Motor Vehicle Registration
 34 Enforcement Compliance Inspector position and also adjusts funding for related All Other
 35 costs.

36	HIGHWAY FUND	2023-24	2024-25
37	Personal Services	\$0	\$4,940
38	All Other	\$0	\$236
39			
40	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$5,176</u>

41 **Administration - Motor Vehicles 0077**

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1 Initiative: Provides funding for the planned increase in software licenses and maintenance
 2 expenses for the American Association of Motor Vehicle Administrators, Unified Network
 3 Interface system to act as a clearinghouse for license information.

4	HIGHWAY FUND	2023-24	2024-25
5	All Other	\$10,114	\$20,229
6			
7	HIGHWAY FUND TOTAL	\$10,114	\$20,229

8 **Administration - Motor Vehicles 0077**

9 Initiative: Provides funding for the approved reorganization of 7 Inventory & Property
 10 Associate I positions to 7 Inventory & Property Associate II positions and also adjusts
 11 funding for related All Other costs.

12	HIGHWAY FUND	2023-24	2024-25
13	Personal Services	\$0	\$34,174
14	All Other	\$0	\$1,630
15			
16	HIGHWAY FUND TOTAL	\$0	\$35,804

18 **SECRETARY OF STATE, DEPARTMENT OF**
 19 **DEPARTMENT TOTALS**

19		2023-24	2024-25
20			
21	HIGHWAY FUND	\$16,924	\$364,901
22			
23	DEPARTMENT TOTAL - ALL FUNDS	\$16,924	\$364,901

24 **Sec. A-3. Appropriations and allocations.** The following appropriations and
 25 allocations are made.

26 **TRANSPORTATION, DEPARTMENT OF**
 27 **Highway and Bridge Capital 0406**

28 Initiative: Increases funding to align allocations with projected available resources.

29	FEDERAL EXPENDITURES FUND	2023-24	2024-25
30	All Other	\$10,000,000	\$10,000,000
31			
32	FEDERAL EXPENDITURES FUND TOTAL	\$10,000,000	\$10,000,000

33 **Multimodal Transportation Fund Z017**

34 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 35 revenue forecast.

36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	All Other	\$0	\$165,611
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$165,611

41 **TRANSPORTATION, DEPARTMENT OF**

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DEPARTMENT TOTALS	2023-24	2024-25
FEDERAL EXPENDITURES FUND	\$10,000,000	\$10,000,000
OTHER SPECIAL REVENUE FUNDS	\$0	\$165,611
DEPARTMENT TOTAL - ALL FUNDS	<u>\$10,000,000</u>	<u>\$10,165,611</u>

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.'

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment replaces the bill, which is a concept draft. The amendment makes supplemental appropriations and allocations from the Highway Fund and other funds for the expenditures of State Government necessary for the proper operations of State Government for the fiscal years ending June 30, 2024 and June 30, 2025.

FISCAL NOTE REQUIRED

(See attached)



131st MAINE LEGISLATURE

LD 2229

LR 3109(02)

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2024 and June 30, 2025

Fiscal Note for Bill as Amended by Committee Amendment

Committee: Transportation

Fiscal Note Required: Yes

A (H-991)

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
Highway Fund	\$23,641	\$5,372,875	\$5,480,466	\$5,649,101
Appropriations/Allocations				
Highway Fund	\$23,641	\$5,372,875	\$5,480,466	\$5,649,101
Federal Expenditures Fund	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Other Special Revenue Funds	\$0	\$165,611	\$165,611	\$165,611

Fiscal Detail and Notes

Includes supplemental allocations for the Highway Fund and the Federal Expenditures Fund for the fiscal years ending June 30, 2024 and June 30, 2025.