

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

Date: (Filing No. H-)

APPROPRIATIONS AND FINANCIAL AFFAIRS

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE
HOUSE OF REPRESENTATIVES
131ST LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT “B” to H.P. 1420, L.D. 2214, “An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2024 and June 30, 2025”

Amend the bill by inserting after the title and before the enacting clause the following:

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,'

Amend the bill by striking out everything after the enacting clause and inserting the following:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Adult Use Cannabis Public Health and Safety Fund and Municipal Opt-In Fund
Z263**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

COMMITTEE AMENDMENT

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	All Other	\$29,476	\$36,000
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$29,476	\$36,000
5	Adult Use Cannabis Regulatory Coordination Fund Z264		
6	Initiative: Provides funding for the approved reclassification of 12 Field Investigator		
7	positions to OCP Compliance Inspector positions retroactive to June 22, 2022 and for the		
8	approved reorganization of 4 Field Investigator positions to OCP Compliance Inspector		
9	positions in the Adult Use Cannabis Regulatory Coordination Fund program and the		
10	Medical Use of Cannabis Fund program. This initiative also provides funding for related		
11	All Other costs in Other Special Revenue Funds.		
12	GENERAL FUND	2023-24	2024-25
13	Personal Services	\$76,953	\$45,336
14			
15	GENERAL FUND TOTAL	\$76,953	\$45,336
16	Adult Use Cannabis Regulatory Coordination Fund Z264		
17	Initiative: Provides funding to align allocations with projected expenditures and available		
18	resources for the office of cannabis policy's adult use program.		
19	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
20	All Other	\$0	\$571,117
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$571,117
23	Alcoholic Beverages - General Operation 0015		
24	Initiative: Provides funding for the approved reclassification of 12 Liquor Licensing		
25	Inspector positions from range 22 to range 25 retroactive to June 14, 2022 and transfers All		
26	Other to Personal Services to fund the change in the State Alcoholic Beverage Fund.		
27	GENERAL FUND	2023-24	2024-25
28	Personal Services	\$177,634	\$58,283
29			
30	GENERAL FUND TOTAL	\$177,634	\$58,283
31			
32	STATE ALCOHOLIC BEVERAGE FUND	2023-24	2024-25
33	Personal Services	\$91,577	\$72,128
34	All Other	(\$91,577)	(\$72,128)
35			
36	STATE ALCOHOLIC BEVERAGE FUND TOTAL	\$0	\$0
37	Buildings and Grounds Operations 0080		
38	Initiative: Provides funding for the approved reorganization of one Public Service Manager		
39	I position to a Public Service Manager II position and transfers All Other to Personal		
40	Services to fund the reorganization.		
41	REAL PROPERTY LEASE INTERNAL SERVICE	2023-24	2024-25
42	FUND		

1	Personal Services	\$0	\$9,166
2	All Other	\$0	(\$9,166)
3			
4	REAL PROPERTY LEASE INTERNAL SERVICE	\$0	\$0
5	FUND TOTAL		

6 **Buildings and Grounds Operations 0080**

7 Initiative: Provides one-time funding for an increase in natural gas tariffs.

8	GENERAL FUND	2023-24	2024-25
9	All Other	\$300,000	\$400,000
10			
11	GENERAL FUND TOTAL	\$300,000	\$400,000

12 **Central Services - Purchases 0004**

13 Initiative: Establishes one Postal Service Worker position to support enhanced security
 14 efforts relating to receiving and screening packages delivered to state agencies in the
 15 greater Augusta area.

16	GENERAL FUND	2023-24	2024-25
17	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
18	Personal Services	\$0	\$70,616
19			
20	GENERAL FUND TOTAL	\$0	\$70,616

21 **Information Services 0155**

22 Initiative: Continues and makes permanent one Public Service Manager III position
 23 previously continued by Financial Order CV0590 F4 to build out and manage the Cloud
 24 Center of Excellence within the Office of Information Technology and transfers that
 25 position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the Office of
 26 Information Services Fund on January 1, 2025.

27	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
28	FISCAL RECOVERY		
29	Personal Services	\$0	\$91,219
30			
31	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$91,219
32	FISCAL RECOVERY TOTAL		

33

34	OFFICE OF INFORMATION SERVICES FUND	2023-24	2024-25
35	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
36	Personal Services	\$0	\$91,219
37			
38	OFFICE OF INFORMATION SERVICES FUND	\$0	\$91,219
39	TOTAL		

40 **Information Services 0155**

41 Initiative: Continues and makes permanent one Public Service Manager II position
 42 previously continued by Financial Order CV0590 F4 to align cybersecurity architecture

1 and engineering to implement technical solutions within the Office of Information
 2 Technology and transfers that position from the Federal Expenditures Fund - ARP State
 3 Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All
 4 Other to Personal Services to fund the General Fund cost of this initiative.

GENERAL FUND	2023-24	2024-25
6 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
7 Personal Services	\$0	\$74,121
8 All Other	\$0	(\$74,121)
9		
10 GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2023-24	2024-25
14 Personal Services	\$0	\$74,122
15		
16 FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$74,122
17 FISCAL RECOVERY TOTAL		

18 **Information Services 0155**

19 Initiative: Continues and makes permanent one Public Service Manager II position
 20 previously established by Financial Order CV0659 F4 to oversee and manage the security,
 21 governance, risk and compliance efforts within the Office of Information Technology and
 22 transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to
 23 the General Fund on January 1, 2025. This initiative also transfers All Other to Personal
 24 Services to fund the General Fund cost of this initiative.

GENERAL FUND	2023-24	2024-25
26 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
27 Personal Services	\$0	\$74,123
28 All Other	\$0	(\$74,123)
29		
30 GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2023-24	2024-25
34 Personal Services	\$0	\$74,123
35		
36 FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$74,123
37 FISCAL RECOVERY TOTAL		

38 **Information Services 0155**

39 Initiative: Continues and makes permanent one Public Service Manager II position
 40 previously established by Financial Order CV0690 to supervise vendor-managed services
 41 in the development of security plans, standard operating procedures and security analysis,
 42 policies and procedures within the Office of Information Technology and transfers the
 43 position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General

1 Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to
 2 fund the General Fund cost of this initiative.

3	GENERAL FUND	2023-24	2024-25
4	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5	Personal Services	\$0	\$71,576
6	All Other	\$0	(\$71,576)
7			
8	GENERAL FUND TOTAL	\$0	\$0

9			
10	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
11	FISCAL RECOVERY		
12	Personal Services	\$0	\$71,577
13			
14	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$71,577
15	FISCAL RECOVERY TOTAL		

16 **Information Services 0155**

17 Initiative: Continues and makes permanent one Public Service Manager II position
 18 previously established by Financial Order CV0691 to oversee and manage cross-functional
 19 information security programs within the Office of Information Technology and transfers
 20 the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the
 21 General Fund on January 1, 2025. This initiative also transfers All Other to Personal
 22 Services to fund the General Fund cost of this initiative.

23	GENERAL FUND	2023-24	2024-25
24	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
25	Personal Services	\$0	\$71,576
26	All Other	\$0	(\$71,576)
27			
28	GENERAL FUND TOTAL	\$0	\$0

29			
30	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
31	FISCAL RECOVERY		
32	Personal Services	\$0	\$71,577
33			
34	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$71,577
35	FISCAL RECOVERY TOTAL		

36 **Medical Use of Cannabis Fund Z265**

37 Initiative: Provides funding for the approved reclassification of 12 Field Investigator
 38 positions to OCP Compliance Inspector positions retroactive to June 22, 2022 and for the
 39 approved reorganization of 4 Field Investigator positions to OCP Compliance Inspector
 40 positions in the Adult Use Cannabis Regulatory Coordination Fund program and the
 41 Medical Use of Cannabis Fund program. This initiative also provides funding for related
 42 All Other costs in Other Special Revenue Funds.

43	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
----	------------------------------------	----------------	----------------

1	Personal Services	\$172,771	\$112,544
2	All Other	\$5,955	\$3,879
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$178,726</u>	<u>\$116,423</u>
5	Renewable Energy Facilities Property Tax Exemption Z296		
6	Initiative: Provides funding for an increase in the expected reimbursement to municipalities		
7	under the Renewable Energy Facilities Property Tax Exemption program due to anticipated		
8	new projects.		
9	GENERAL FUND	2023-24	2024-25
10	All Other	\$0	\$1,500,000
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,500,000</u>
13	Risk Management - Claims 0008		
14	Initiative: Adjusts funding in the Risk Management - Claims program by decreasing		
15	allocation in the Risk Management Fund and increasing allocation in Other Special		
16	Revenue Funds to align the funding with the authorized transfer in Public Law 2023,		
17	chapter 412, Part BBBB.		
18	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
19	All Other	\$3,500,000	\$0
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$3,500,000</u>	<u>\$0</u>
22			
23	RISK MANAGEMENT FUND	2023-24	2024-25
24	All Other	(\$3,500,000)	\$0
25			
26	RISK MANAGEMENT FUND TOTAL	<u>(\$3,500,000)</u>	<u>\$0</u>
27	State Benefit Mandate Defrayal Z373		
28	Initiative: Eliminates one-time funding for the cost of the benefit mandate providing		
29	coverage of infertility treatment under Public Law 2021, chapter 692.		
30	GENERAL FUND	2023-24	2024-25
31	All Other	(\$3,800,000)	(\$3,800,000)
32			
33	GENERAL FUND TOTAL	<u>(\$3,800,000)</u>	<u>(\$3,800,000)</u>
34	State Benefit Mandate Defrayal Z373		
35	Initiative: Provides ongoing funding for the cost of the benefit mandate providing coverage		
36	of infertility treatment under Public Law 2021, chapter 692.		
37	GENERAL FUND	2023-24	2024-25
38	All Other	\$0	\$3,800,000
39			
40	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,800,000</u>
41	Workers' Compensation Management Fund Program 0802		

1 Initiative: Increases funding for persons returning to light-duty work through the workers'
2 compensation program.

3	WORKERS' COMPENSATION MANAGEMENT	2023-24	2024-25
4	FUND		
5	Personal Services	\$0	\$374,000
6			
7	WORKERS' COMPENSATION MANAGEMENT	\$0	\$374,000
8	FUND TOTAL		

9			
10	ADMINISTRATIVE AND FINANCIAL		
11	SERVICES, DEPARTMENT OF		
12	DEPARTMENT TOTALS	2023-24	2024-25
13			
14	GENERAL FUND	(\$3,245,413)	\$2,074,235
15	OTHER SPECIAL REVENUE FUNDS	\$3,708,202	\$723,540
16	FEDERAL EXPENDITURES FUND - ARP	\$0	\$382,618
17	STATE FISCAL RECOVERY		
18	OFFICE OF INFORMATION SERVICES FUND	\$0	\$91,219
19	RISK MANAGEMENT FUND	(\$3,500,000)	\$0
20	WORKERS' COMPENSATION MANAGEMENT	\$0	\$374,000
21	FUND		
22	REAL PROPERTY LEASE INTERNAL	\$0	\$0
23	SERVICE FUND		
24	STATE ALCOHOLIC BEVERAGE FUND	\$0	\$0
25			
26	DEPARTMENT TOTAL - ALL FUNDS	(\$3,037,211)	\$3,645,612

27 **Sec. A-2. Appropriations and allocations.** The following appropriations and
28 allocations are made.

29 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**
30 **Bureau of Agriculture 0393**

31 Initiative: Provides one-time funding to upgrade the Cony Road facility.

32	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
33	Capital Expenditures	\$0	\$750,000
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$750,000

36 **Bureau of Agriculture 0393**

37 Initiative: Provides one-time funding for capital improvements and deferred maintenance
38 for the Big E building.

39	GENERAL FUND	2023-24	2024-25
40	Capital Expenditures	\$0	\$58,436
41			
42	GENERAL FUND TOTAL	\$0	\$58,436

43 **Bureau of Agriculture 0393**

1 Initiative: Provides funding to establish allocation in the PFAS Reserve - Bureau of
 2 Agriculture Other Special Revenue Funds account.

3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	All Other	\$0	\$1,000,000
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,000,000

7 **Bureau of Agriculture 0393**

8 Initiative: Provides funding for the approved reclassification of one State Horticulturist
 9 position from range 28 to range 30, retroactive to October 14, 2022.

10	GENERAL FUND	2023-24	2024-25
11	Personal Services	\$13,920	\$8,301
12			
13	GENERAL FUND TOTAL	\$13,920	\$8,301

14 **Bureau of Agriculture 0393**

15 Initiative: Provides funding to increase allocation for federal grants.

16	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
17	All Other	\$0	\$400,000
18			
19	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$400,000

20 **Conservation and Recreation Fund Z378**

21 Initiative: Transfers All Other funding from the Conservation and Recreation Fund
 22 program to the Land For Maine's Future Trust Fund program to consolidate these funds
 23 under one program.

24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	All Other	(\$500)	(\$500)
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$500)	(\$500)

28 **Conservation Land Management Fund Z379**

29 Initiative: Transfers All Other funding from the Conservation Land Management Fund
 30 program to the Land For Maine's Future Trust Fund program to consolidate these funds
 31 under one program.

32	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
33	All Other	(\$500)	(\$500)
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$500)	(\$500)

36 **DACF Administration 0401**

37 Initiative: Continues and makes permanent one Agency GIS/Technology Coordinator
 38 position previously continued by Financial Order 002859 F4 and provides funding for
 39 related All Other costs.

40	GENERAL FUND	2023-24	2024-25
41	All Other	\$0	\$3,292

1			
2	GENERAL FUND TOTAL	\$0	\$3,292
3			
4	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
5	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
6	Personal Services	\$0	\$101,740
7	All Other	\$0	\$16,684
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$118,424
10	DACF Administration 0401		
11	Initiative: Continues and makes permanent one Planning and Research Associate I position		
12	previously established by financial order for the land and water conservation fund program.		
13	This initiative also provides funding for related All Other costs.		
14	GENERAL FUND	2023-24	2024-25
15	All Other	\$0	\$3,292
16			
17	GENERAL FUND TOTAL	\$0	\$3,292
18			
19	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
20	All Other	\$0	\$647
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647
23	DACF Administration 0401		
24	Initiative: Continues and makes permanent one Planning and Research Associate I position		
25	previously established by financial order to work as a trail specialist for recreational trails		
26	program projects and provides funding for related All Other costs.		
27	GENERAL FUND	2023-24	2024-25
28	All Other	\$0	\$3,292
29			
30	GENERAL FUND TOTAL	\$0	\$3,292
31			
32	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
33	All Other	\$0	\$647
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647
36	DACF Administration 0401		
37	Initiative: Establishes one Public Service Manager II position as the southern region lands		
38	manager and provides funding for related All Other costs.		
39	GENERAL FUND	2023-24	2024-25
40	All Other	\$0	\$3,292
41			
42	GENERAL FUND TOTAL	\$0	\$3,292

COMMITTEE AMENDMENT

1			
2	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
3	All Other	\$0	\$647
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647
6	DACF Administration 0401		
7	Initiative: Establishes one Forest Fire Prevention Specialist position to administer the		
8	federal Community Wildfire Defense Grant and provides funding for related All Other		
9	costs.		
10	GENERAL FUND	2023-24	2024-25
11	All Other	\$0	\$3,292
12			
13	GENERAL FUND TOTAL	\$0	\$3,292
14			
15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	All Other	\$0	\$647
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647
19	DACF Administration 0401		
20	Initiative: Provides funding to increase allocation for federal grants.		
21	FEDERAL EXPENDITURES FUND	2023-24	2024-25
22	All Other	\$0	\$1,000,000
23			
24	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,000,000
25	Division of Forest Protection Z232		
26	Initiative: Establishes one Forest Fire Prevention Specialist position to administer the		
27	federal Community Wildfire Defense Grant and provides funding for related All Other		
28	costs.		
29	FEDERAL EXPENDITURES FUND	2023-24	2024-25
30	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
31	Personal Services	\$0	\$94,793
32	All Other	\$0	\$22,724
33			
34	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$117,517
35	Division of Forest Protection Z232		
36	Initiative: Provides funding to pay risk management costs for workers' compensation for		
37	call-when-needed firefighters, including unpaid invoices from prior years.		
38	GENERAL FUND	2023-24	2024-25
39	All Other	\$56,809	\$3,889
40			
41	GENERAL FUND TOTAL	\$56,809	\$3,889

1 **Division of Forest Protection Z232**

2 Initiative: Provides funding to increase allocation for federal grants.

3 FEDERAL EXPENDITURES FUND	2023-24	2024-25
4 Personal Services	\$0	\$100,000
5 All Other	\$0	\$1,100,000
6		
7 FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,200,000</u>

8 **Farmers Drought Relief Grant Program Fund Z364**

9 Initiative: Provides one-time funding to increase allocation in the Farmers Drought Relief
10 Grant Program Fund.

11 OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
12 All Other	\$0	\$1,000,000
13		
14 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

15 **Farmers Drought Relief Grant Program Fund Z364**

16 Initiative: Reduces funding to align with Public Law 2023, chapter 412, which reduced the
17 allocation provided to the Farmers Drought Relief Grant Program Fund in Public Law
18 2023, chapter 17.

19 OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
20 All Other	(\$1,000,000)	\$0
21		
22 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$1,000,000)</u>	<u>\$0</u>

23 **Forest Resource Management Z233**

24 Initiative: Provides funding for the approved reclassification of one Entomologist III
25 position to a Natural Resource Pathologist position, retroactive to February 10, 2022. This
26 initiative also provides funding for related All Other costs.

27 GENERAL FUND	2023-24	2024-25
28 Personal Services	\$5,234	\$2,163
29		
30 GENERAL FUND TOTAL	<u>\$5,234</u>	<u>\$2,163</u>

31

32 FEDERAL EXPENDITURES FUND	2023-24	2024-25
33 Personal Services	\$1,311	\$543
34 All Other	\$32	\$13
35		
36 FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,343</u>	<u>\$556</u>

37 **Forest Resource Management Z233**

38 Initiative: Provides funding to increase allocation for federal grants.

39 FEDERAL EXPENDITURES FUND	2023-24	2024-25
40 Personal Services	\$0	\$100,000
41 All Other	\$0	\$800,000

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$900,000
3	Geology and Resource Information Z237		
4	Initiative: Provides funding to increase allocation for federal grants.		
5	FEDERAL EXPENDITURES FUND	2023-24	2024-25
6	All Other	\$0	\$250,000
7			
8	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$250,000
9	Harness Racing Commission 0320		
10	Initiative: Adjusts funding to align with revenue changes approved in the December 2023		
11	revenue forecast.		
12	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
13	All Other	(\$185,157)	\$413,590
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$185,157)	\$413,590
16	Harness Racing Commission 0320		
17	Initiative: Adjusts funding to align with revenue projections from the March 1, 2024		
18	revenue forecast.		
19	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
20	All Other	(\$336,337)	\$154,524
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$336,337)	\$154,524
23	Land for Maine's Future Z162		
24	Initiative: Provides funding to increase allocation for federal grants.		
25	FEDERAL EXPENDITURES FUND	2023-24	2024-25
26	All Other	\$0	\$10,000
27			
28	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$10,000
29	Land for Maine's Future Z162		
30	Initiative: Transfers All Other funding from the Land For Maine's Future program, Other		
31	Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other		
32	Special Revenue Funds account to consolidate these funds under one program.		
33	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
34	All Other	(\$47,560)	(\$47,560)
35			
36	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$47,560)	(\$47,560)
37	Land for Maine's Future - Community Conservation Projects Z307		
38	Initiative: Eliminates funding for the Land For Maine's Future - Community Conservation		
39	Projects program, Other Special Revenue Funds account.		
40	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25

1	All Other	(\$20,000,000)	(\$20,000,000)
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$20,000,000)	(\$20,000,000)
4	Land For Maine's Future Trust Fund Z377		
5	Initiative: Provides one-time allocation for land acquisitions in the Land For Maine's Future		
6	Trust Fund.		
7	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
8	All Other	\$0	\$20,000,000
9	Capital Expenditures	\$0	\$10,000,000
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$30,000,000
12	Land For Maine's Future Trust Fund Z377		
13	Initiative: Transfers All Other funding from the Conservation and Recreation Fund		
14	program to the Land For Maine's Future Trust Fund program to consolidate these funds		
15	under one program.		
16	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
17	All Other	\$500	\$500
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500
20	Land For Maine's Future Trust Fund Z377		
21	Initiative: Transfers All Other funding from the Conservation Land Management Fund		
22	program to the Land For Maine's Future Trust Fund program to consolidate these funds		
23	under one program.		
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	All Other	\$500	\$500
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500
28	Land For Maine's Future Trust Fund Z377		
29	Initiative: Transfers All Other funding from the Land For Maine's Future program, Other		
30	Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other		
31	Special Revenue Funds account to consolidate these funds under one program.		
32	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
33	All Other	\$47,560	\$47,560
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$47,560	\$47,560
36	Land For Maine's Future Trust Fund Z377		
37	Initiative: Transfers All Other funding from the Maine Working Farmland Access and		
38	Protection Fund program, Other Special Revenue Funds account to the Land For Maine's		
39	Future Trust Fund program, Other Special Revenue Funds account to consolidate these		
40	funds under one program.		
41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
42	All Other	\$500	\$500

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500
3	Land Management and Planning Z239		
4	Initiative: Establishes one Public Service Manager II position as the southern region lands		
5	manager and provides funding for related All Other costs.		
6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
8	Personal Services	\$0	\$138,596
9	All Other	\$0	\$7,474
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$146,070
12	Land Management and Planning Z239		
13	Initiative: Provides funding to increase allocation for federal grants.		
14	FEDERAL EXPENDITURES FUND	2023-24	2024-25
15	All Other	\$0	\$500,000
16			
17	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$500,000
18	Maine Healthy Soils Fund Z328		
19	Initiative: Provides one-time funding to increase allocation in the Maine Healthy Soils		
20	Fund.		
21	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22	All Other	\$0	\$1,500,000
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,500,000
25	Maine Healthy Soils Fund Z328		
26	Initiative: Reduces funding to align with Public Law 2023, chapter 412, which reduced the		
27	allocation provided to the Maine Healthy Soils Fund in Public Law 2023, chapter 17.		
28	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
29	All Other	(\$1,500,000)	\$0
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,500,000)	\$0
32	Maine Land Use Planning Commission Z236		
33	Initiative: Provides funding for the approved reclassification of one Secretary Associate		
34	position to an Office Specialist II position, retroactive to February 28, 2023.		
35	GENERAL FUND	2023-24	2024-25
36	Personal Services	\$4,686	\$4,494
37			
38	GENERAL FUND TOTAL	\$4,686	\$4,494
39	Maine Working Farmland Access and Protection Fund Z313		
40	Initiative: Transfers All Other funding from the Maine Working Farmland Access and		
41	Protection Fund program, Other Special Revenue Funds account to the Land For Maine's		

1 Future Trust Fund program, Other Special Revenue Funds account to consolidate these
 2 funds under one program.

3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	All Other	(\$500)	(\$500)
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$500)	(\$500)

7 **Milk Commission 0188**

8 Initiative: Adjusts funding to reflect adoption of the major substantive rule with changes to
 9 the 4 levels of target prices for milk producers.

10	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
11	All Other	\$0	(\$31,614,353)
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$31,614,353)

14 **Milk Commission 0188**

15 Initiative: Provides one-time funding for the distribution of payments to address escalating
 16 production costs to Maine dairy farmers who meet specific milk production criteria.

17	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
18	All Other	\$7,000,000	\$0
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,000,000	\$0

21 **Milk Commission 0188**

22 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
 23 revenue forecast.

24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	All Other	(\$1,224,932)	(\$3,770,853)
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,224,932)	(\$3,770,853)

28 **Milk Commission 0188**

29 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 30 revenue forecast.

31	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
32	All Other	\$668,255	\$30,178,525
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$668,255	\$30,178,525

35 **Natural Areas Program Z821**

36 Initiative: Provides funding for the approved reclassification of one Biologist I position to
 37 a Resource Management Coordinator position, retroactive to April 28, 2022. This initiative
 38 also provides funding for related All Other costs.

39	FEDERAL EXPENDITURES FUND	2023-24	2024-25
40	Personal Services	\$4,774	\$5,279
41	All Other	\$513	\$568

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$5,287	\$5,847
3			
4	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
5	Personal Services	\$4,772	\$5,276
6	All Other	\$513	\$567
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,285	\$5,843
9	Natural Areas Program Z821		
10	Initiative: Provides funding for the approved reclassification of one Public Service		
11	Manager II position from range 30 to range 32, retroactive to October 21, 2021.		
12	GENERAL FUND	2023-24	2024-25
13	Personal Services	\$42,482	\$10,058
14			
15	GENERAL FUND TOTAL	\$42,482	\$10,058
16	Off-Road Recreational Vehicles Program Z224		
17	Initiative: Continues and makes permanent 2 Recreation Trails Coordinator positions		
18	previously continued by Financial Order 002857 F4 and provides funding for related All		
19	Other costs.		
20	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
21	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
22	Personal Services	\$0	\$166,153
23	All Other	\$0	\$11,844
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$177,997
26	Off-Road Recreational Vehicles Program Z224		
27	Initiative: Adjusts funding to align with revenue changes approved in the December 2023		
28	revenue forecast.		
29	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
30	All Other	(\$80,983)	(\$115,774)
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$80,983)	(\$115,774)
33	Off-Road Recreational Vehicles Program Z224		
34	Initiative: Adjusts funding to align with revenue projections from the March 1, 2024		
35	revenue forecast.		
36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	All Other	\$34,808	\$25,923
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,808	\$25,923
40	Parks - General Operations Z221		

1 Initiative: Continues and makes permanent one Planning and Research Associate I position
 2 previously established by financial order for the land and water conservation fund program.
 3 This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
4 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5 Personal Services	\$0	\$85,892
6 All Other	\$0	\$6,000
7		
8		
9 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$91,892

10 **Parks - General Operations Z221**

11 Initiative: Continues and makes permanent one Planning and Research Associate I position
 12 previously established by financial order to work as a trail specialist for recreational trails
 13 program projects and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
14 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
15 Personal Services	\$0	\$85,892
16 All Other	\$0	\$6,001
17		
18		
19 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$91,893

20 **Parks - General Operations Z221**

21 Initiative: Provides funding to increase allocation for federal grants.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
22 All Other	\$0	\$5,000,000
23		
24		
25 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,000,000

26 **Parks - General Operations Z221**

27 Initiative: Provides funding for the approved reclassification of one Supervisor Outdoor
 28 Recreation position to a Public Service Manager II position, retroactive to April 3, 2023.
 29 This initiative also provides funding for related All Other costs.

GENERAL FUND	2023-24	2024-25
30 Personal Services	\$5,883	\$5,834
31		
32		
33 GENERAL FUND TOTAL	\$5,883	\$5,834

34

FEDERAL EXPENDITURES FUND	2023-24	2024-25
35 Personal Services	\$5,882	\$5,833
36 All Other	\$165	\$163
37		
38		
39 FEDERAL EXPENDITURES FUND TOTAL	\$6,047	\$5,996

40 **Parks - General Operations Z221**

41 Initiative: Provides one-time funding to address damage incurred by state parks, historic
 42 sites and public lands from the December 2023 and January 2024 storms.

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	All Other	\$1,000,000	\$500
3	Capital Expenditures	\$2,000,000	\$0
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$3,000,000</u>	<u>\$500</u>

6			
7	AGRICULTURE, CONSERVATION AND		
8	FORESTRY, DEPARTMENT OF		
9	DEPARTMENT TOTALS	2023-24	2024-25
10			
11	GENERAL FUND	\$129,014	\$109,635
12	FEDERAL EXPENDITURES FUND	\$12,677	\$9,173,701
13	OTHER SPECIAL REVENUE FUNDS	(\$13,619,061)	\$9,973,004
14	FEDERAL BLOCK GRANT FUND	\$0	\$400,000
15			
16	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$13,477,370)</u>	<u>\$19,656,340</u>

17 **Sec. A-3. Appropriations and allocations.** The following appropriations and
 18 allocations are made.

19 **ATTORNEY GENERAL, DEPARTMENT OF THE**
 20 **Administration - Attorney General 0310**

21 Initiative: Provides funding for the approved reorganization of 4 Research Assistant
 22 MSEA-B positions from range 19 to range 22.

23	GENERAL FUND	2023-24	2024-25
24	Personal Services	\$0	\$5,381
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,381</u>

27			
28	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
29	Personal Services	\$0	\$14,495
30	All Other	\$0	\$360
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$14,855</u>

33 **Administration - Attorney General 0310**

34 Initiative: Transfers one Assistant Attorney General position and related All Other costs
 35 from the Administration - Attorney General program to the Human Services Division
 36 program within the same fund.

37	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
38	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
39	Personal Services	(\$36,316)	(\$152,762)
40	All Other	(\$3,045)	(\$12,367)
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$39,361)</u>	<u>(\$165,129)</u>

1 **Administration - Attorney General 0310**

2 Initiative: Provides funding to reflect salary stipends currently authorized by contract or
3 human resources memo.

4 GENERAL FUND	2023-24	2024-25
5 Personal Services	\$92,377	\$92,717
6		
7 GENERAL FUND TOTAL	\$92,377	\$92,717

8

9 FEDERAL EXPENDITURES FUND	2023-24	2024-25
10 Personal Services	\$47,573	\$47,686
11 All Other	\$1,182	\$1,185
12		
13 FEDERAL EXPENDITURES FUND TOTAL	\$48,755	\$48,871

14

15 OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16 Personal Services	\$27,108	\$27,309
17 All Other	\$673	\$678
18		
19 OTHER SPECIAL REVENUE FUNDS TOTAL	\$27,781	\$27,987

20 **Administration - Attorney General 0310**

21 Initiative: Transfers one Assistant Attorney General position from 50% Administration -
22 Attorney General program, General Fund and 50% Human Services Division program,
23 Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds
24 within the Human Services Division program. This initiative also transfers related All
25 Other costs.

26 GENERAL FUND	2023-24	2024-25
27 POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
28 Personal Services	(\$22,246)	(\$89,667)
29 All Other	(\$4,184)	(\$4,184)
30		
31 GENERAL FUND TOTAL	(\$26,430)	(\$93,851)

32 **Administration - Attorney General 0310**

33 Initiative: Provides funding for the approved reorganization of one Research Assistant
34 MSEA-B position from range 22 to range 25 and transfers All Other to Personal Services
35 to fund the reorganization.

36 GENERAL FUND	2023-24	2024-25
37 Personal Services	\$1,118	\$4,738
38 All Other	(\$1,118)	(\$4,738)
39		
40 GENERAL FUND TOTAL	\$0	\$0

41 **Chief Medical Examiner - Office of 0412**

1 Initiative: Provides one-time funding for unanticipated costs resulting from the Lewiston
 2 mass casualty event in October 2023.

3	GENERAL FUND	2023-24	2024-25
4	Personal Services	\$11,607	\$0
5	All Other	\$16,500	\$0
6			
7	GENERAL FUND TOTAL	\$28,107	\$0

8 **Chief Medical Examiner - Office of 0412**

9 Initiative: Provides funding for the continuation of a pilot program for premium overtime,
 10 call-out and standby pay for the medical examiner assistants in the Office of Chief Medical
 11 Examiner.

12	GENERAL FUND	2023-24	2024-25
13	Personal Services	\$63,772	\$65,105
14			
15	GENERAL FUND TOTAL	\$63,772	\$65,105

16 **Chief Medical Examiner - Office of 0412**

17 Initiative: Provides funding to reflect salary stipends currently authorized by contract or
 18 human resources memo.

19	GENERAL FUND	2023-24	2024-25
20	Personal Services	\$277,394	\$200,300
21			
22	GENERAL FUND TOTAL	\$277,394	\$200,300

23 **Chief Medical Examiner - Office of 0412**

24 Initiative: Provides funding for increased transportation and wait time reimbursement rates
 25 for funeral establishments requested to transport a body to Augusta for the Office of Chief
 26 Medical Examiner.

27	GENERAL FUND	2023-24	2024-25
28	All Other	\$150,000	\$150,000
29			
30	GENERAL FUND TOTAL	\$150,000	\$150,000

31 **District Attorneys Salaries 0409**

32 Initiative: Provides position count for 2 Assistant District Attorney positions to correct an
 33 error in Public Law 2023, chapter 412.

34	GENERAL FUND	2023-24	2024-25
35	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
36			
37	GENERAL FUND TOTAL	\$0	\$0

38 **Human Services Division 0696**

39 Initiative: Provides funding for the approved reorganization of 5 Research Assistant
 40 MSEA-B positions from range 20 to range 22.

41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
----	------------------------------------	----------------	----------------

1	Personal Services	\$0	\$20,415
2	All Other	\$0	\$508
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,923
5	Human Services Division 0696		
6	Initiative: Provides funding for the approved reorganization of one Research Assistant		
7	MSEA-B position from range 19 to range 20.		
8	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
9	Personal Services	\$0	\$4,845
10	All Other	\$0	\$120
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,965
13	Human Services Division 0696		
14	Initiative: Provides funding for the approved reorganization of one Secretary Associate		
15	Legal position to a Research Assistant MSEA-B position.		
16	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
17	Personal Services	\$0	\$3,668
18	All Other	\$0	\$91
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,759
21	Human Services Division 0696		
22	Initiative: Provides funding for the approved reorganization of one Research Assistant		
23	MSEA-B position to a Research Assistant MSEA-D position.		
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	Personal Services	\$0	\$6,292
26	All Other	\$0	\$157
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,449
29	Human Services Division 0696		
30	Initiative: Transfers one Assistant Attorney General position and related All Other costs		
31	from the Administration - Attorney General program to the Human Services Division		
32	program within the same fund.		
33	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
34	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
35	Personal Services	\$36,316	\$152,762
36	All Other	\$3,045	\$12,367
37			
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$39,361	\$165,129
39	Human Services Division 0696		
40	Initiative: Transfers one Assistant Attorney General position from 50% Administration -		
41	Attorney General program, General Fund and 50% Human Services Division program,		
42	Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds		

1 within the Human Services Division program. This initiative also transfers related All
 2 Other costs.

3	GENERAL FUND	2023-24	2024-25
4	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
5	Personal Services	\$22,246	\$89,667
6	All Other	\$4,184	\$4,184
7			
8	GENERAL FUND TOTAL	\$26,430	\$93,851

9 **Maine Mass Violence Care Fund Z400**

10 Initiative: Provides funding to establish the Maine Mass Violence Care Fund to provide
 11 financial support to victims and their families and household members of a mass violence
 12 event.

13	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
14	All Other	\$0	\$500
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

17 **Victims' Compensation Board 0711**

18 Initiative: Establishes one limited-period Research Assistant MSEA-B position through
 19 June 7, 2025 and provides one-time funding for related All Other costs. This position is
 20 needed pursuant to Public Law 2019, chapter 549.

21	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22	Personal Services	\$0	\$88,406
23	All Other	\$0	\$7,389
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$95,795

26
 27 **ATTORNEY GENERAL, DEPARTMENT OF THE**
 28 **DEPARTMENT TOTALS**

29		2023-24	2024-25
30	GENERAL FUND	\$611,650	\$513,503
31	FEDERAL EXPENDITURES FUND	\$48,755	\$48,871
32	OTHER SPECIAL REVENUE FUNDS	\$27,781	\$175,233
33			
34	DEPARTMENT TOTAL - ALL FUNDS	\$688,186	\$737,607

35 **Sec. A-4. Appropriations and allocations.** The following appropriations and
 36 allocations are made.

37 **AUDITOR, OFFICE OF THE STATE**

38 **Audit Bureau 0067**

39 Initiative: Provides funding for the approved reorganization of one Senior Auditor position
 40 to a Principal Auditor position and provides funding for related All Other costs.

41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
42	Personal Services	\$1,357	\$6,305

1	All Other	\$73	\$339
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,430</u>	<u>\$6,644</u>
4	Sec. A-5. Appropriations and allocations. The following appropriations and		
5	allocations are made.		
6	BAXTER STATE PARK AUTHORITY		
7	Baxter State Park Authority 0253		
8	Initiative: Eliminates one vacant Office Associate II Supervisor position and provides		
9	funding to continue and make permanent one Management Analyst II position previously		
10	established by Financial Order 003216 F4 to enhance the leadership team at Baxter State		
11	Park. This initiative also provides funding for related All Other costs.		
12	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
13	Personal Services	\$0	\$20,529
14	All Other	\$0	\$222
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$20,751</u>
17	Sec. A-6. Appropriations and allocations. The following appropriations and		
18	allocations are made.		
19	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE		
20	Maine Community College System - Board of Trustees 0556		
21	Initiative: Adjusts funding to align with revenue changes approved in the December 2023		
22	revenue forecast.		
23	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
24	All Other	(\$48,419)	\$1,811
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$48,419)</u>	<u>\$1,811</u>
27	Maine Community College System - Board of Trustees 0556		
28	Initiative: Adjusts funding to align with revenue projections from the March 1, 2024		
29	revenue forecast.		
30	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
31	All Other	(\$13,542)	\$19,504
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$13,542)</u>	<u>\$19,504</u>
34			
35	COMMUNITY COLLEGE SYSTEM, BOARD OF		
36	TRUSTEES OF THE MAINE		
37	DEPARTMENT TOTALS	2023-24	2024-25
38			
39	OTHER SPECIAL REVENUE FUNDS	(\$61,961)	\$21,315
40			
41	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$61,961)</u>	<u>\$21,315</u>

1 **Sec. A-7. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **CORRECTIONS, DEPARTMENT OF**
 4 **Administration - Corrections 0141**

5 Initiative: Provides one-time funding for the implementation costs for the offender
 6 management system.

7	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
8	All Other	\$0	\$4,800,000
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,800,000

11 **Administration - Corrections 0141**

12 Initiative: Reduces one-time funding in the Corrections Food program and the Corrections
 13 Fuel program by recognizing one-time savings due to food costs and fuel rates being lower
 14 than anticipated. This initiative also provides one-time funding in the Administration -
 15 Corrections program for the subscription costs for the offender management system.

16	GENERAL FUND	2023-24	2024-25
17	All Other	\$900,000	\$0
18			
19	GENERAL FUND TOTAL	\$900,000	\$0

20 **Corrections Food Z177**

21 Initiative: Reduces one-time funding in the Corrections Food program and the Corrections
 22 Fuel program by recognizing one-time savings due to food costs and fuel rates being lower
 23 than anticipated. This initiative also provides one-time funding in the Administration -
 24 Corrections program for the subscription costs for the offender management system.

25	GENERAL FUND	2023-24	2024-25
26	All Other	(\$400,000)	\$0
27			
28	GENERAL FUND TOTAL	(\$400,000)	\$0

29 **Corrections Fuel Z366**

30 Initiative: Reduces one-time funding in the Corrections Food program and the Corrections
 31 Fuel program by recognizing one-time savings due to food costs and fuel rates being lower
 32 than anticipated. This initiative also provides one-time funding in the Administration -
 33 Corrections program for the subscription costs for the offender management system.

34	GENERAL FUND	2023-24	2024-25
35	All Other	(\$500,000)	\$0
36			
37	GENERAL FUND TOTAL	(\$500,000)	\$0

38 **County Jails Operation Fund Z227**

39 Initiative: Provides one-time funding to county jails for medication-assisted treatment and
 40 medical care, which was recently required in Public Law 2021, chapter 732, Part C.

41	GENERAL FUND	2023-24	2024-25
----	---------------------	----------------	----------------

1	All Other	\$0	\$8,000,000
2			
3	GENERAL FUND TOTAL	\$0	\$8,000,000

4

5	CORRECTIONS, DEPARTMENT OF		
6	DEPARTMENT TOTALS	2023-24	2024-25
7			
8	GENERAL FUND	\$0	\$8,000,000
9	OTHER SPECIAL REVENUE FUNDS	\$0	\$4,800,000
10			
11	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$12,800,000

12 **Sec. A-8. Appropriations and allocations.** The following appropriations and
 13 allocations are made.

14 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
 15 **OF**

16 **Administration - Defense, Veterans and Emergency Management 0109**

17 Initiative: Provides one-time funding for environmental closure activity costs at the former
 18 Maine Military Authority site in Limestone, Maine.

19	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
20	All Other	\$0	\$460,000
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$460,000

23 **Administration - Maine Emergency Management Agency 0214**

24 Initiative: Provides one-time funding for the Disaster Recovery Fund to meet state funding
 25 requirements for emergency declarations.

26	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
27	All Other	\$0	\$15,000,000
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$15,000,000

30 **Administration - Maine Emergency Management Agency 0214**

31 Initiative: Provides one-time funding to the Maine Emergency Management Agency for
 32 increasing operations costs amid historical flat funding and to offset budget reductions in
 33 the latest federal budget.

34	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
35	All Other	\$0	\$2,500,000
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,500,000

38 **Military Training and Operations 0108**

39 Initiative: Adjusts one-time funding within the same program by reducing appropriation in
 40 the General Fund and increasing allocation in the Other Special Revenue Funds to fund
 41 costs associated with the requirements of the Maine Revised Statutes, Title 37-B, section
 42 390-D.

1	GENERAL FUND	2023-24	2024-25
2	Personal Services	\$0	(\$126,000)
3	All Other	\$0	(\$54,000)
4			
5	GENERAL FUND TOTAL	\$0	(\$180,000)
6			
7	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
8	Personal Services	\$0	\$126,000
9	All Other	\$0	\$54,000
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$180,000
12	Military Training and Operations 0108		
13	Initiative: Provides funding for the approved reorganization of one Carpenter position to a		
14	Building Maintenance Coordinator position and transfers the position from General Fund		
15	to Federal Expenditures Fund within the same program.		
16	GENERAL FUND	2023-24	2024-25
17	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
18	Personal Services	\$0	\$1,251
19			
20	GENERAL FUND TOTAL	\$0	\$1,251
21			
22	FEDERAL EXPENDITURES FUND	2023-24	2024-25
23	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
24	Personal Services	\$0	\$3,378
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,378
27	Military Training and Operations 0108		
28	Initiative: Provides funding for the approved reclassification of one Environmental		
29	Specialist III position to a Public Service Coordinator I position, retroactive to January 27,		
30	2023.		
31	FEDERAL EXPENDITURES FUND	2023-24	2024-25
32	Personal Services	\$12,515	\$13,398
33			
34	FEDERAL EXPENDITURES FUND TOTAL	\$12,515	\$13,398
35	Military Training and Operations 0108		
36	Initiative: Provides funding for the approved reclassification of one Oil & Hazardous		
37	Material Specialist II position to a Public Service Coordinator I position, retroactive to		
38	February 8, 2023.		
39	FEDERAL EXPENDITURES FUND	2023-24	2024-25
40	Personal Services	\$8,700	\$9,984
41			
42	FEDERAL EXPENDITURES FUND TOTAL	\$8,700	\$9,984

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

Veterans Services 0110

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$11,907	\$12,979
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$11,907	\$12,979

Veterans Services 0110

Initiative: Provides funding for the approved reorganization of one Veterans Services Officer position to a Public Service Manager I position.

GENERAL FUND	2023-24	2024-25
Personal Services	\$0	\$8,332
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$8,332

Veterans Services 0110

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$1,615	\$1,632
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,615	\$1,632

**DEFENSE, VETERANS AND EMERGENCY
MANAGEMENT, DEPARTMENT OF
DEPARTMENT TOTALS**

	2023-24	2024-25
GENERAL FUND	\$0	(\$170,417)
FEDERAL EXPENDITURES FUND	\$21,215	\$26,760
OTHER SPECIAL REVENUE FUNDS	\$13,522	\$18,154,611
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$34,737	\$18,010,954

Sec. A-9. Appropriations and allocations. The following appropriations and allocations are made.

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF
Administration - Economic and Community Development 0069**

Initiative: Transfers the cost of one limited-period Public Service Executive I position and related All Other costs from the Office of Tourism program to the Administration - Economic and Community Development program within the same fund for the administration of the outdoor recreation economy federal award from the Northern Border Regional Commission.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
Personal Services	\$0	\$152,768

1	All Other	\$0	\$272,932
2			
3	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$425,700

4 **Business Development 0585**

5 Initiative: Provides one-time funding for a one-time grant to a licensed provider of
6 behavioral health services to prevent a significant disruption in a range of behavioral health
7 services, including those provided to victims of the Lewiston mass casualty event in
8 October 2023, including in the Maine Resiliency Center, and other community residents as
9 attested to in testimony before the Legislature prior to March 1, 2024.

10	GENERAL FUND	2023-24	2024-25
11	All Other	\$0	\$1,900,000
12			
13	GENERAL FUND TOTAL	\$0	\$1,900,000

14 **Community Development Block Grant Program 0587**

15 Initiative: Adjusts position count and funding between the Federal Expenditures Fund and
16 the Federal Block Grant Fund in the Community Development Block Grant Program to
17 correct an error in Public Law 2023, chapter 412.

18	FEDERAL EXPENDITURES FUND	2023-24	2024-25
19	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
20	Personal Services	\$72,553	\$76,998
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$72,553	\$76,998

23			
24	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
25	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
26	Personal Services	(\$72,553)	(\$76,998)
27			
28	FEDERAL BLOCK GRANT FUND TOTAL	(\$72,553)	(\$76,998)

29 **Office of Tourism 0577**

30 Initiative: Transfers the cost of one limited-period Public Service Executive I position and
31 related All Other costs from the Office of Tourism program to the Administration -
32 Economic and Community Development program within the same fund for the
33 administration of the outdoor recreation economy federal award from the Northern Border
34 Regional Commission.

35	FEDERAL EXPENDITURES FUND	2023-24	2024-25
36	Personal Services	\$0	(\$152,768)
37	All Other	\$0	(\$272,932)
38			
39	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$425,700)

40 **Office of Tourism 0577**

41 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
42 revenue forecast.

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	All Other	\$0	\$76,996
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$76,996

5			
6	ECONOMIC AND COMMUNITY		
7	DEVELOPMENT, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2023-24	2024-25
9			
10	GENERAL FUND	\$0	\$1,900,000
11	FEDERAL EXPENDITURES FUND	\$72,553	\$76,998
12	OTHER SPECIAL REVENUE FUNDS	\$0	\$76,996
13	FEDERAL BLOCK GRANT FUND	(\$72,553)	(\$76,998)
14			
15	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,976,996

16 **Sec. A-10. Appropriations and allocations.** The following appropriations and
 17 allocations are made.

18 **EDUCATION, DEPARTMENT OF**

19 **Adult Education 0364**

20 Initiative: Reallocates one Public Service Manager II position and one Education Specialist
 21 III position from 100% Federal Expenditures Fund to 70% Federal Expenditures Fund and
 22 30% General Fund within the same program and reallocates one Education Specialist III
 23 position from 100% General Fund to 70% General Fund and 30% Federal Expenditures
 24 Fund within the same program. This initiative also reduces funding in the Federal
 25 Expenditures Fund for related All Other costs.

26	GENERAL FUND	2023-24	2024-25
27	Personal Services	\$0	\$38,380
28			
29	GENERAL FUND TOTAL	\$0	\$38,380

30			
31	FEDERAL EXPENDITURES FUND	2023-24	2024-25
32	Personal Services	\$0	(\$38,380)
33	All Other	\$0	(\$1,086)
34			
35	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$39,466)

36 **Child Development Services 0449**

37 Initiative: Provides funding for increases in staff costs attributed to collective bargaining.

38	GENERAL FUND	2023-24	2024-25
39	All Other	\$0	\$926,191
40			
41	GENERAL FUND TOTAL	\$0	\$926,191

42 **Child Development Services 0449**

1 Initiative: Allocates one-time funds for payments of a daily rate for special purpose private
 2 preschools from July 1, 2024 to June 30, 2025.

3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	All Other	\$0	\$11,000,000
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$11,000,000

7 **Early Childhood Special Education Pathways Pilot Project N497**

8 Initiative: Establishes one limited-period Public Service Coordinator II position and
 9 provides one-time funding for the early childhood special education pathways pilot project.
 10 This position ends on June 30, 2025.

11	GENERAL FUND	2023-24	2024-25
12	Personal Services	\$0	\$125,951
13	All Other	\$0	\$874,049
14			
15	GENERAL FUND TOTAL	\$0	\$1,000,000

16 **Education in Unorganized Territory 0220**

17 Initiative: Provides one-time funding to update mechanical, electrical and plumbing
 18 systems and address exterior building enclosure deficiencies at the 3 state-owned schools
 19 in the unorganized territories.

20	GENERAL FUND	2023-24	2024-25
21	Capital Expenditures	\$0	\$2,377,112
22			
23	GENERAL FUND TOTAL	\$0	\$2,377,112

24 **Education in Unorganized Territory 0220**

25 Initiative: Provides ongoing funding to make timely payments to vendors and school
 26 administrative units for tuition, transportation and special education costs that are necessary
 27 to maintain current services.

28	GENERAL FUND	2023-24	2024-25
29	All Other	\$1,156,667	\$1,700,000
30			
31	GENERAL FUND TOTAL	\$1,156,667	\$1,700,000

32 **General Purpose Aid for Local Schools 0308**

33 Initiative: Provides funding to maintain the statutory requirement of funding the state share
 34 of the total cost of funding public education from kindergarten to grade 12 at 55%.

35	GENERAL FUND	2023-24	2024-25
36	All Other	\$0	\$22,605,146
37			
38	GENERAL FUND TOTAL	\$0	\$22,605,146

39 **General Purpose Aid for Local Schools 0308**

40 Initiative: Transfers one Public Service Manager III position and related All Other costs
 41 from the General Purpose Aid for Local Schools program to the Innovative Teaching and
 42 Learning program within the same fund. This initiative also transfers one Education

1 Specialist III position and one Office Specialist I position and related All Other costs from
 2 the Office of Innovation program to the Innovative Teaching and Learning program within
 3 the same fund.

GENERAL FUND	2023-24	2024-25
4 POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
5 Personal Services	\$0	(\$170,038)
6 All Other	\$0	(\$8,860)
7		
8		
9 GENERAL FUND TOTAL	\$0	(\$178,898)

10 **General Purpose Aid for Local Schools 0308**

11 Initiative: Transfers and reallocates the costs of one Public Service Manager II position,
 12 one Office Specialist II position and related All Other from 100% General Purpose Aid for
 13 Local Schools program to 50% Leadership Team program and 50% General Purpose Aid
 14 for Local Schools program within the same fund.

GENERAL FUND	2023-24	2024-25
15 POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
16 Personal Services	\$0	(\$111,285)
17 All Other	\$0	(\$8,860)
18		
19		
20 GENERAL FUND TOTAL	\$0	(\$120,145)

21 **General Purpose Aid for Local Schools 0308**

22 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
 23 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
24 All Other	(\$368,737)	(\$176,183)
25		
26		
27 OTHER SPECIAL REVENUE FUNDS TOTAL	(\$368,737)	(\$176,183)

28 **General Purpose Aid for Local Schools 0308**

29 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 30 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
31 All Other	\$6,203	\$170,181
32		
33		
34 OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,203	\$170,181

35 **Higher Education and Educator Support Services Z082**

36 Initiative: Provides funding for the approved reclassification of one Office Associate II
 37 position to an Office Specialist I position, retroactive to January 5, 2022.

GENERAL FUND	2023-24	2024-25
38 Personal Services	\$10,033	\$5,059
39		
40		
41 GENERAL FUND TOTAL	\$10,033	\$5,059

42 **Higher Education and Educator Support Services Z082**

1 Initiative: Provides funding to support the administrative work required to facilitate the
 2 State Authorization Reciprocity Agreements membership.

3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	All Other	\$0	\$35,929
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$35,929

7 **Innovative Teaching and Learning Z394**

8 Initiative: Transfers 2 State Education Representative positions and related All Other costs
 9 from the Office of Innovation program to the Innovative Teaching and Learning program
 10 within the same fund.

11	GENERAL FUND	2023-24	2024-25
12	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
13	Personal Services	\$0	\$250,728
14	All Other	\$0	\$20,000
15			
16	GENERAL FUND TOTAL	\$0	\$270,728

17 **Innovative Teaching and Learning Z394**

18 Initiative: Transfers one Public Service Manager III position, one Education Specialist III
 19 position and funding for All Other costs related to the early learning team from the Office
 20 of Innovation program to the Innovative Teaching and Learning program within the same
 21 fund.

22	GENERAL FUND	2023-24	2024-25
23	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
24	Personal Services	\$0	\$286,481
25	All Other	\$0	\$50,000
26			
27	GENERAL FUND TOTAL	\$0	\$336,481

28 **Innovative Teaching and Learning Z394**

29 Initiative: Transfers one Public Service Manager II position, 5 Interdisciplinary Instruction
 30 Specialist positions and All Other funding for the interdisciplinary instruction team from
 31 the Office of Innovation program to the Innovative Teaching and Learning program within
 32 the same fund.

33	GENERAL FUND	2023-24	2024-25
34	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
35	Personal Services	\$0	\$748,456
36	All Other	\$0	\$82,720
37			
38	GENERAL FUND TOTAL	\$0	\$831,176

39 **Innovative Teaching and Learning Z394**

40 Initiative: Transfers one Public Service Manager III position and related All Other costs
 41 from the General Purpose Aid for Local Schools program to the Innovative Teaching and
 42 Learning program within the same fund. This initiative also transfers one Education
 43 Specialist III position and one Office Specialist I position and related All Other costs from

1 the Office of Innovation program to the Innovative Teaching and Learning program within
 2 the same fund.

GENERAL FUND	2023-24	2024-25
4 POSITIONS - LEGISLATIVE COUNT	0.000	3.000
5 Personal Services	\$0	\$369,946
6 All Other	\$0	\$27,720
7		
8 GENERAL FUND TOTAL	\$0	\$397,666

9 **Leadership Team Z077**

10 Initiative: Transfers and reallocates the costs of one Public Service Manager II position,
 11 one Office Specialist II position and related All Other costs from 100% General Purpose
 12 Aid for Local Schools program to 50% Leadership Team program and 50% General
 13 Purpose Aid for Local Schools program within the same fund.

GENERAL FUND	2023-24	2024-25
14 POSITIONS - LEGISLATIVE COUNT	0.000	2.000
15 Personal Services	\$0	\$111,285
16 All Other	\$0	\$8,860
17		
18		
19 GENERAL FUND TOTAL	\$0	\$120,145

20 **Learning Systems Team Z081**

21 Initiative: Continues one limited-period State Education Representative position previously
 22 established by Financial Order 003086 F4, one limited-period Education Specialist III
 23 position previously established by Financial Order 002908 F4, one limited-period
 24 Education Specialist II position previously established by Financial Order 002932 F4 and
 25 one limited-period Education Specialist II position previously continued by Financial
 26 Order 002883 F4 through December 30, 2025 and provides All Other funding to provide
 27 targeted outreach and support for families, expansion of community-based prekindergarten
 28 partnerships, early childhood education workforce development and integration of early
 29 childhood data across state agencies through a preschool development grant.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
30 Personal Services	\$0	\$410,080
31 All Other	\$0	\$3,582,008
32		
33		
34 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,992,088

35 **Learning Systems Team Z081**

36 Initiative: Transfers 3 Education Specialist III positions, one Public Service Manager I
 37 position and All Other funding for career and technical education from the Learning
 38 Systems Team program to the Office of Workforce Development and Innovative Pathways
 39 program within the same fund.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
40 POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
41 Personal Services	\$0	(\$499,628)
42 All Other	\$0	(\$6,739,502)
43		
44		

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$7,239,130)
2	Learning Systems Team Z081		
3	Initiative: Transfers funding for the George Briggs fund from the Learning Systems Team		
4	program to the Office of Workforce Development and Innovative Pathways program within		
5	the same fund.		
6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	All Other	\$0	(\$54,640)
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$54,640)
10	Learning Systems Team Z081		
11	Initiative: Provides funding for the federal Student Support and Academic Enrichment		
12	grant.		
13	FEDERAL EXPENDITURES FUND	2023-24	2024-25
14	All Other	\$2,203,210	\$2,203,210
15			
16	FEDERAL EXPENDITURES FUND TOTAL	\$2,203,210	\$2,203,210
17	Learning Systems Team Z081		
18	Initiative: Provides funding for the federal English Language Acquisition State Grant.		
19	FEDERAL EXPENDITURES FUND	2023-24	2024-25
20	All Other	\$126,621	\$126,621
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$126,621	\$126,621
23	Learning Systems Team Z081		
24	Initiative: Provides funding for the federal so-called Title I, Part A grants to local education		
25	agencies.		
26	FEDERAL EXPENDITURES FUND	2023-24	2024-25
27	All Other	\$0	\$8,385,887
28			
29	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,385,887
30	Learning Systems Team Z081		
31	Initiative: Reduces funding to align allocations with projected available resources.		
32	FEDERAL EXPENDITURES FUND	2023-24	2024-25
33	All Other	\$0	(\$7,085,705)
34			
35	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$7,085,705)
36	Learning Systems Team Z081		
37	Initiative: Provides funding for the approved reorganization of one Education Specialist III		
38	position to a State Education Representative position and transfers All Other to Personal		
39	Services to fund the reorganization.		
40	FEDERAL EXPENDITURES FUND	2023-24	2024-25

1	Personal Services	\$0	\$7,710
2	All Other	\$0	(\$7,710)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
5	Maine School Safety Center Z293		
6	Initiative: Transfers funding for restorative practices from the School and Student Supports		
7	program to the Maine School Safety Center program to align funding with the appropriate		
8	program.		
9	GENERAL FUND	2023-24	2024-25
10	All Other	\$0	\$700,000
11			
12	GENERAL FUND TOTAL	\$0	\$700,000
13	Maine School Safety Center Z293		
14	Initiative: Establishes one limited-period Public Service Coordinator II position to train		
15	public safety professionals and first responders and reduces All Other funding to fund the		
16	position. This position ends on June 30, 2025.		
17	GENERAL FUND	2023-24	2024-25
18	Personal Services	\$0	\$125,951
19	All Other	\$0	(\$125,951)
20			
21	GENERAL FUND TOTAL	\$0	\$0
22	Office of Innovation Z333		
23	Initiative: Transfers 2 State Education Representative positions and related All Other costs		
24	from the Office of Innovation program to the Innovative Teaching and Learning program		
25	within the same fund.		
26	GENERAL FUND	2023-24	2024-25
27	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
28	Personal Services	\$0	(\$250,728)
29	All Other	\$0	(\$20,000)
30			
31	GENERAL FUND TOTAL	\$0	(\$270,728)
32	Office of Innovation Z333		
33	Initiative: Transfers one Public Service Manager III position, one Education Specialist III		
34	position and funding for All Other costs related to the early learning team from the Office		
35	of Innovation program to the Innovative Teaching and Learning program within the same		
36	fund.		
37	GENERAL FUND	2023-24	2024-25
38	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
39	Personal Services	\$0	(\$286,481)
40	All Other	\$0	(\$50,000)
41			
42	GENERAL FUND TOTAL	\$0	(\$336,481)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

Office of Innovation Z333

Initiative: Transfers one Public Service Manager II position, 5 Interdisciplinary Instruction Specialist positions and All Other funding for the interdisciplinary instruction team from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0.000	(6.000)
Personal Services	\$0	(\$748,456)
All Other	\$0	(\$82,720)
GENERAL FUND TOTAL	\$0	(\$831,176)

Office of Innovation Z333

Initiative: Transfers one Public Service Manager III position and related All Other costs from the General Purpose Aid for Local Schools program to the Innovative Teaching and Learning program within the same fund. This initiative also transfers one Education Specialist III position and one Office Specialist I position and related All Other costs from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$199,908)
All Other	\$0	(\$18,860)
GENERAL FUND TOTAL	\$0	(\$218,768)

Office of Innovation Z333

Initiative: Provides funding for the proposed reorganization of one Public Service Executive II position from range 35 to range 38.

GENERAL FUND	2023-24	2024-25
Personal Services	\$0	\$9,640
GENERAL FUND TOTAL	\$0	\$9,640

Office of Workforce Development and Innovative Pathways Z334

Initiative: Transfers 3 Education Specialist III positions, one Public Service Manager I position and All Other funding for career and technical education from the Learning Systems Team program to the Office of Workforce Development and Innovative Pathways program within the same fund.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0.000	4.000
Personal Services	\$0	\$499,628
All Other	\$0	\$6,739,502
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$7,239,130

Office of Workforce Development and Innovative Pathways Z334

1 Initiative: Transfers funding for the George Briggs fund from the Learning Systems Team
 2 program to the Office of Workforce Development and Innovative Pathways program within
 3 the same fund.

4	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
5	All Other	\$0	\$54,640
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$54,640

8 **Office of Workforce Development and Innovative Pathways Z334**

9 Initiative: Allocates funds to provide career exploration services targeted to high school
 10 students.

11	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
12	All Other	\$1,500,000	\$0
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,500,000	\$0

15 **Preschool Special Education Z399**

16 Initiative: Provides funding to establish the Preschool Special Education program
 17 supporting special education and related services for preschool children 3 to 5 years of age.

18	GENERAL FUND	2023-24	2024-25
19	All Other	\$0	\$9,000,000
20			
21	GENERAL FUND TOTAL	\$0	\$9,000,000

22 **Retired Teachers' Health Insurance 0854**

23 Initiative: Reduces one-time funding for the State's contribution toward the retired teachers'
 24 share of health insurance premiums to align funding with effective date of the change in
 25 health insurance premium.

26	GENERAL FUND	2023-24	2024-25
27	All Other	(\$1,089,572)	\$0
28			
29	GENERAL FUND TOTAL	(\$1,089,572)	\$0

30 **School and Student Supports Z270**

31 Initiative: Transfers funding for restorative practices from the School and Student Supports
 32 program to the Maine School Safety Center program to align funding with the appropriate
 33 program.

34	GENERAL FUND	2023-24	2024-25
35	All Other	\$0	(\$700,000)
36			
37	GENERAL FUND TOTAL	\$0	(\$700,000)

38 **School and Student Supports Z270**

39 Initiative: Reallocates the cost of one State Education Representative position from 100%
 40 Federal Block Grant Fund to 70% Federal Block Grant Fund and 30% General Fund within
 41 the same program and reallocates the cost of one State Education Representative position
 42 from 88% Federal Block Grant Fund and 12% Federal Expenditures Fund to 70% Federal

1 Block Grant Fund, 12% Federal Expenditures Fund and 18% General Fund within the same
 2 program. This initiative also reduces related All Other costs.

3	GENERAL FUND	2023-24	2024-25
4	Personal Services	\$60,772	\$61,459
5			
6	GENERAL FUND TOTAL	<u>\$60,772</u>	<u>\$61,459</u>

8	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
9	Personal Services	(\$60,772)	(\$61,459)
10	All Other	(\$27,550)	(\$29,437)
11			
12	FEDERAL BLOCK GRANT FUND TOTAL	<u>(\$88,322)</u>	<u>(\$90,896)</u>

13 **School Finance and Operations Z078**

14 Initiative: Provides funding for the federal Statewide Longitudinal Data Systems grant.

15	FEDERAL EXPENDITURES FUND	2023-24	2024-25
16	All Other	\$0	\$1,049,886
17			
18	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,049,886</u>

19 **School Finance and Operations Z078**

20 Initiative: Provides funding for the federal Farm to School grant.

21	FEDERAL EXPENDITURES FUND - ARP	2023-24	2024-25
22	All Other	\$0	\$698,955
23			
24	FEDERAL EXPENDITURES FUND - ARP TOTAL	<u>\$0</u>	<u>\$698,955</u>

25 **School Finance and Operations Z078**

26 Initiative: Provides funding for the approved reclassification of one Office Specialist I
 27 position to a Management Analyst II position, retroactive to August 31, 2022, and provides
 28 funding for related All Other costs.

29	FEDERAL EXPENDITURES FUND	2023-24	2024-25
30	Personal Services	\$10,237	\$9,437
31	All Other	\$290	\$268
32			
33	FEDERAL EXPENDITURES FUND TOTAL	<u>\$10,527</u>	<u>\$9,705</u>

34 **School Finance and Operations Z078**

35 Initiative: Provides funding for the approved reorganization of one Office Associate II
 36 position to a Management Analyst II position and provides funding for related All Other
 37 costs.

38	FEDERAL EXPENDITURES FUND	2023-24	2024-25
39	Personal Services	\$1,297	\$8,247
40	All Other	\$37	\$234
41			
42	FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,334</u>	<u>\$8,481</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40

Special Services Team Z080

Initiative: Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 35, retroactive to July 18, 2022, and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
Personal Services	\$10,906	\$6,364
All Other	\$308	\$180
FEDERAL EXPENDITURES FUND TOTAL	\$11,214	\$6,544

**EDUCATION, DEPARTMENT OF
DEPARTMENT TOTALS**

	2023-24	2024-25
GENERAL FUND	\$137,900	\$37,722,987
FEDERAL EXPENDITURES FUND	\$2,352,906	\$8,657,251
OTHER SPECIAL REVENUE FUNDS	\$1,137,466	\$11,029,927
FEDERAL BLOCK GRANT FUND	(\$88,322)	(\$90,896)
FEDERAL EXPENDITURES FUND - ARP	\$0	\$698,955
DEPARTMENT TOTAL - ALL FUNDS	\$3,539,950	\$58,018,224

Sec. A-11. Appropriations and allocations. The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Administration - Environmental Protection 0251**

Initiative: Provides funding for the approved reclassification of one Senior Planner position to a Policy Development Specialist position, retroactive to December 14, 2022.

GENERAL FUND	2023-24	2024-25
Personal Services	\$25,509	\$21,044
GENERAL FUND TOTAL	\$25,509	\$21,044

Administration - Environmental Protection 0251

Initiative: Provides funding for the approved reorganization of one Office Associate I position to an Office Associate II position and transfers All Other to Personal Services to fund the reorganization.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
Personal Services	\$0	\$3,267
All Other	\$0	(\$3,267)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Land Resources Z188

1 Initiative: Provides funding for the approved reorganization of one Environmental
 2 Licensing Specialist I position to an Assistant Environmental Engineer position and
 3 transfers All Other to Personal Services to fund the reorganization.

4	GENERAL FUND	2023-24	2024-25
5	Personal Services	\$0	\$6,907
6	All Other	\$0	(\$6,907)
7			
8	GENERAL FUND TOTAL	\$0	\$0

9 **Maine Environmental Protection Fund 0421**

10 Initiative: Provides funding in the Maine Environmental Protection Fund program for the
 11 Cost and Carbon Efficient Technology Fund established in Public Law 2023, chapter 482.

12	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
13	All Other	\$500	\$500
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500

16 **Maine Environmental Protection Fund 0421**

17 Initiative: Provides funding for the approved reclassification of one Environmental
 18 Specialist II position to an Environmental Specialist III position, retroactive to July 1, 2022.
 19 This initiative also provides funding for related All Other costs.

20	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
21	Personal Services	\$7,078	\$6,720
22	All Other	\$265	\$247
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,343	\$6,967

25 **Remediation and Waste Management 0247**

26 Initiative: Provides funding to align allocations with projected available resources in the
 27 Remediation and Waste Management program.

28	FEDERAL EXPENDITURES FUND	2023-24	2024-25
29	All Other	\$0	\$1,381,182
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,381,182

32 **Water Quality 0248**

33 Initiative: Provides funding to align allocations with projected available resources in the
 34 Water Quality program.

35	FEDERAL EXPENDITURES FUND	2023-24	2024-25
36	All Other	\$0	\$866,529
37			
38	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$866,529

39

40 **ENVIRONMENTAL PROTECTION,**
 41 **DEPARTMENT OF**
 42 **DEPARTMENT TOTALS**

2023-24	2024-25
----------------	----------------

1			
2	GENERAL FUND	\$25,509	\$21,044
3	FEDERAL EXPENDITURES FUND	\$0	\$2,247,711
4	OTHER SPECIAL REVENUE FUNDS	\$7,843	\$7,467
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$33,352	\$2,276,222

7 **Sec. A-12. Appropriations and allocations.** The following appropriations and
 8 allocations are made.

9 **EXECUTIVE DEPARTMENT**

10 **GOPIF - Community Resilience Partnership Z376**

11 Initiative: Provides funding for grants and technical assistance to Maine municipalities and
 12 tribes for climate planning and actions, including adaptation and resilience projects, as well
 13 as emissions reduction initiatives, including clean energy and energy efficiency projects.

14	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
15	All Other	\$0	\$5,000,000
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,000,000

18 **Governor's Energy Office Z122**

19 Initiative: Continues and makes permanent one Public Service Coordinator II position
 20 previously established by Financial Order CV0685 F4 to support workforce development
 21 initiatives and related grant management, programming, communications, external
 22 engagement and other initiatives for the Governor's Energy Office.

23	FEDERAL EXPENDITURES FUND	2023-24	2024-25
24	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
25	Personal Services	\$0	\$140,645
26			
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$140,645

28 **Governor's Energy Office Z122**

29 Initiative: Continues and makes permanent one Public Service Coordinator II position,
 30 previously continued by Public Law 2023, chapter 17, to advance grid modernization
 31 efforts as well as coordinate programs related to the federal Infrastructure Investment and
 32 Jobs Act and transfers the position from Other Special Revenue Funds to the Federal
 33 Expenditures Fund within the same program on November 25, 2024.

34	FEDERAL EXPENDITURES FUND	2023-24	2024-25
35	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
36	Personal Services	\$0	\$87,567
37			
38	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$87,567

39 **Governor's Energy Office Z122**

40 Initiative: Continues and makes permanent one Public Service Coordinator II position
 41 previously continued by Financial Order CV0592 F4 to manage industry and higher
 42 education sector engagement and transfers the position from the Federal Expenditures Fund

1 - ARP State Fiscal Recovery to the Federal Expenditures Fund within the same program
 2 on December 31, 2024.

3	FEDERAL EXPENDITURES FUND	2023-24	2024-25
4	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5	Personal Services	\$0	\$72,172
6			
7	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$72,172

9	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
10	FISCAL RECOVERY		
11	Personal Services	\$0	\$72,172
12			
13	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$72,172
14	FISCAL RECOVERY TOTAL		

15 **Governor's Energy Office Z122**

16 Initiative: Provides funding to align allocation with projected available resources.

17	FEDERAL EXPENDITURES FUND	2023-24	2024-25
18	All Other	\$0	\$1,357,028
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,357,028

21 **Public Advocate 0410**

22 Initiative: Continues and makes permanent one Senior Counsel position previously
 23 continued by Financial Order 002871 F4.

24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
26	Personal Services	\$0	\$196,918
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$196,918

30 **EXECUTIVE DEPARTMENT**
 31 **DEPARTMENT TOTALS**

32			
33	FEDERAL EXPENDITURES FUND	\$0	\$1,657,412
34	OTHER SPECIAL REVENUE FUNDS	\$0	\$5,196,918
35	FEDERAL EXPENDITURES FUND - ARP	\$0	\$72,172
36	STATE FISCAL RECOVERY		
37			
38	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$6,926,502

39 **Sec. A-13. Appropriations and allocations.** The following appropriations and
 40 allocations are made.

41 **FINANCE AUTHORITY OF MAINE**

42 **Dairy Improvement Fund Z143**

1 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
 2 revenue forecast.

3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	All Other	(\$6,930)	(\$3,130)
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$6,930)	(\$3,130)

7 **Dairy Improvement Fund Z143**

8 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 9 revenue forecast.

10	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
11	All Other	\$433	\$2,125
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$433	\$2,125

14
 15 **FINANCE AUTHORITY OF MAINE**
 16 **DEPARTMENT TOTALS**

17		2023-24	2024-25
18	OTHER SPECIAL REVENUE FUNDS	(\$6,497)	(\$1,005)
19			
20	DEPARTMENT TOTAL - ALL FUNDS	(\$6,497)	(\$1,005)

21 **Sec. A-14. Appropriations and allocations.** The following appropriations and
 22 allocations are made.

23 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
 24 **Child Care Services 0563**

25 Initiative: Continues one limited-period Social Services Program Manager position and one
 26 limited-period Developmental Disabilities Resources Coordinator position previously
 27 continued by Financial Order 002884 F4 and 3 limited-period Social Services Program
 28 Specialist II positions established by Financial Order 002911 F4 through March 30, 2026
 29 and provides funding for related All Other costs.

30	FEDERAL EXPENDITURES FUND	2023-24	2024-25
31	Personal Services	\$0	\$577,727
32	All Other	\$0	\$60,994
33			
34	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$638,721

35 **Child Care Services 0563**

36 Initiative: Provides one-time funding for technology enhancements necessary to
 37 implementing the eligibility changes for child care subsidies in the Maine Child Care
 38 Affordability Program under Public Law 2023, chapter 412, Part VVV.

39	GENERAL FUND	2023-24	2024-25
40	All Other	\$1,500,000	\$0
41			
42	GENERAL FUND TOTAL	\$1,500,000	\$0

1 **Child Care Services 0563**

2 Initiative: Provides one-time funding for child care stability grants.

3 GENERAL FUND	2023-24	2024-25
4 All Other	\$11,772,649	\$0
5		
6 GENERAL FUND TOTAL	<u>\$11,772,649</u>	<u>\$0</u>

7 **Data, Research and Vital Statistics Z037**

8 Initiative: Provides funding for the approved reorganization of one Director Division Data
9 and Research position to a Public Service Manager II position in the Data, Research and
10 Vital Statistics program, General Fund.

11 GENERAL FUND	2023-24	2024-25
12 Personal Services	\$0	\$8,725
13		
14 GENERAL FUND TOTAL	<u>\$0</u>	<u>\$8,725</u>

15 **Department of Health and Human Services Central Operations 0142**

16 Initiative: Provides funding for the approved reorganization of 7 Office Assistant II
17 positions and one Office Associate I position in the Department of Health and Human
18 Services Central Operations program, 4 Office Assistant II positions in the Office for
19 Family Independence - District program and 2 Office Assistant II positions in the Office of
20 Child and Family Services - District program to Office Associate II positions and also
21 provides funding for related All Other costs.

22 GENERAL FUND	2023-24	2024-25
23 Personal Services	\$0	\$16,802
24		
25 GENERAL FUND TOTAL	<u>\$0</u>	<u>\$16,802</u>

26

27 OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
28 Personal Services	\$0	\$9,446
29 All Other	\$0	\$232
30		
31 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$9,678</u>

32 **Developmental Services - Community Z208**

33 Initiative: Transfers 36 positions between the Office of Aging and Disability Services
34 Central Office program, Office of Aging and Disability Services Adult Protective Services
35 program and Developmental Services - Community program within the Office of Aging
36 and Disability Services to align the duties being performed with the proper funding source.
37 This initiative also adjusts funding for related All Other costs. Position detail is on file with
38 the Bureau of the Budget.

39 GENERAL FUND	2023-24	2024-25
40 POSITIONS - LEGISLATIVE COUNT	0.000	(32.000)
41 Personal Services	\$0	(\$3,335,327)
42 All Other	\$0	(\$217,216)

1			
2	GENERAL FUND TOTAL	\$0	(\$3,552,543)
3	Developmental Services Waiver - MaineCare Z211		
4	Initiative: Provides funding for nonemergency medical transportation due to increased		
5	broker rates.		
6	GENERAL FUND	2023-24	2024-25
7	All Other	(\$121,703)	(\$127,084)
8			
9	GENERAL FUND TOTAL	(\$121,703)	(\$127,084)
10	Developmental Services Waiver - MaineCare Z211		
11	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
12	Percentage for federal fiscal year 2024-25.		
13	GENERAL FUND	2023-24	2024-25
14	All Other	\$0	\$2,348,026
15			
16	GENERAL FUND TOTAL	\$0	\$2,348,026
17	Developmental Services Waiver - MaineCare Z211		
18	Initiative: Adjusts funding and rates to reflect the elimination of health care services from		
19	the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until		
20	January 1, 2025.		
21	GENERAL FUND	2023-24	2024-25
22	All Other	\$0	\$16,997,086
23			
24	GENERAL FUND TOTAL	\$0	\$16,997,086
25	Developmental Services Waiver - MaineCare Z211		
26	Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health		
27	care services in the service provider tax under the Maine Revised Statutes, Title 36, section		
28	2552 until January 1, 2025.		
29	GENERAL FUND	2023-24	2024-25
30	All Other	\$0	(\$16,997,086)
31			
32	GENERAL FUND TOTAL	\$0	(\$16,997,086)
33	Developmental Services Waiver - MaineCare Z211		
34	Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the		
35	March 1, 2024 Revenue Forecasting Committee projections.		
36	GENERAL FUND	2023-24	2024-25
37	All Other	\$606,848	\$303,424
38			
39	GENERAL FUND TOTAL	\$606,848	\$303,424
40	Developmental Services Waiver - Supports Z212		

1 Initiative: Provides funding for nonemergency medical transportation due to increased
 2 broker rates.

3	GENERAL FUND	2023-24	2024-25
4	All Other	\$315,134	\$329,066
5			
6	GENERAL FUND TOTAL	<u>\$315,134</u>	<u>\$329,066</u>

7 **Developmental Services Waiver - Supports Z212**

8 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
 9 Percentage for federal fiscal year 2024-25.

10	GENERAL FUND	2023-24	2024-25
11	All Other	\$0	\$605,597
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$605,597</u>

14 **Developmental Services Waiver - Supports Z212**

15 Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding
 16 General Fund accounts to align resources with the December 2023 revenue forecast.

17	GENERAL FUND	2023-24	2024-25
18	All Other	(\$3,854)	(\$3,854)
19			
20	GENERAL FUND TOTAL	<u>(\$3,854)</u>	<u>(\$3,854)</u>

21			
22	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
23	All Other	\$3,854	\$3,854
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$3,854</u>	<u>\$3,854</u>

26 **Developmental Services Waiver - Supports Z212**

27 Initiative: Adjusts funding and rates to reflect the elimination of health care services from
 28 the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until
 29 January 1, 2025.

30	GENERAL FUND	2023-24	2024-25
31	All Other	\$0	\$623,725
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$623,725</u>

34 **Developmental Services Waiver - Supports Z212**

35 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health
 36 care services in the service provider tax under the Maine Revised Statutes, Title 36, section
 37 2552 until January 1, 2025.

38	GENERAL FUND	2023-24	2024-25
39	All Other	\$0	(\$623,725)
40			
41	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$623,725)</u>

1 **Developmental Services Waiver - Supports Z212**

2 Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the
3 March 1, 2024 Revenue Forecasting Committee projections.

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$1,269	(\$9,865)
6			
7	GENERAL FUND TOTAL	\$1,269	(\$9,865)

9	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
10	All Other	\$21,000	\$21,000
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$21,000	\$21,000

13 **Disability Determination - Division of 0208**

14 Initiative: Provides funding for the approved range change of 6 Disability Claims
15 Supervisor positions from range 24 to range 26, retroactive to November 23, 2021. This
16 initiative also provides funding for related All Other costs.

17	FEDERAL EXPENDITURES FUND	2023-24	2024-25
18	Personal Services	\$38,964	\$42,256
19	All Other	\$955	\$1,036
20			
21	FEDERAL EXPENDITURES FUND TOTAL	\$39,919	\$43,292

22 **Disability Determination - Division of 0208**

23 Initiative: Provides funding for the approved range change of 46 Disability Claims
24 Adjudicator positions from range 23 to range 25. This initiative also provides funding for
25 related All Other costs.

26	FEDERAL EXPENDITURES FUND	2023-24	2024-25
27	Personal Services	\$0	\$336,754
28	All Other	\$0	\$8,254
29			
30	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$345,008

31 **Disproportionate Share - Dorothea Dix Psychiatric Center Z225**

32 Initiative: Provides one-time funding to replace the 2nd floor windows in the so-called B
33 building at the Dorothea Dix Psychiatric Center.

34	GENERAL FUND	2023-24	2024-25
35	Capital Expenditures	\$0	\$496,411
36			
37	GENERAL FUND TOTAL	\$0	\$496,411

38 **Disproportionate Share - Dorothea Dix Psychiatric Center Z225**

39 Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result
40 of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is
41 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

1	GENERAL FUND	2023-24	2024-25
2	Personal Services	\$0	\$125,160
3			
4	GENERAL FUND TOTAL	\$0	\$125,160
5	Disproportionate Share - Dorothea Dix Psychiatric Center Z225		
6	Initiative: Provides funding for the approved reclassification of one Office Assistant II		
7	position to an Office Specialist I position, retroactive to April 22, 2019. This initiative also		
8	provides one-time funding for a retroactive payment.		
9	GENERAL FUND	2023-24	2024-25
10	Personal Services	\$15,127	\$3,228
11			
12	GENERAL FUND TOTAL	\$15,127	\$3,228
13	Disproportionate Share - Riverview Psychiatric Center Z220		
14	Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of		
15	the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is		
16	62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.		
17	GENERAL FUND	2023-24	2024-25
18	Personal Services	\$0	\$162,718
19			
20	GENERAL FUND TOTAL	\$0	\$162,718
21	Division of Licensing and Certification Z036		
22	Initiative: Provides funding in various programs to align allocation with available		
23	resources.		
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	All Other	\$0	\$819,608
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$819,608
28	Dorothea Dix Psychiatric Center Z222		
29	Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result		
30	of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is		
31	62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.		
32	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
33	Personal Services	\$0	(\$125,160)
34	All Other	\$0	(\$3,842)
35			
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$129,002)
37	Dorothea Dix Psychiatric Center Z222		
38	Initiative: Provides funding for the approved reclassification of one Office Assistant II		
39	position to an Office Specialist I position, retroactive to April 22, 2019. This initiative also		
40	provides one-time funding for a retroactive payment.		
41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
42	Personal Services	\$25,548	\$5,314

1	All Other	\$785	\$164
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$26,333</u>	<u>\$5,478</u>
4	Drinking Water Enforcement 0728		
5	Initiative: Adjusts funding between the Maine Center for Disease Control and Prevention		
6	program, Other Special Revenue Funds and the Drinking Water Enforcement program,		
7	Other Special Revenue Funds to correct an error in Public Law 2023, chapter 412.		
8	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
9	Personal Services	(\$16,539)	(\$17,262)
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$16,539)</u>	<u>(\$17,262)</u>
12	Food Supplement Administration Z019		
13	Initiative: Provides funding for state-funded Supplemental Nutrition Assistance Program		
14	benefits within the Food Supplement Administration program, General Fund.		
15	GENERAL FUND	2023-24	2024-25
16	All Other	\$0	\$5,400,000
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,400,000</u>
19	Food Supplement Administration Z019		
20	Initiative: Provides funding in the Food Supplement Administration program, Federal		
21	Expenditures Fund to align allocations with available resources for the Supplemental		
22	Nutrition Assistance Program summer electronic benefit transfer program.		
23	FEDERAL EXPENDITURES FUND	2023-24	2024-25
24	All Other	\$0	\$11,765,298
25			
26	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$11,765,298</u>
27	Forensic Services Z203		
28	Initiative: Provides funding for the approved reorganization of one Psychiatric Social		
29	Worker II position to a Social Services Program Specialist II position to more accurately		
30	reflect the needs of the State Forensic Service and the duties to be assigned.		
31	GENERAL FUND	2023-24	2024-25
32	Personal Services	\$0	\$4,350
33			
34	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,350</u>
35	General Assistance - Reimbursement to Cities and Towns 0130		
36	Initiative: Provides additional one-time funding in tandem with programmatic reforms in		
37	order to support the substantial new demand for the General Assistance - Reimbursement		
38	to Cities and Towns program.		
39	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
40	All Other	\$0	\$5,000,000
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$5,000,000</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

Head Start 0545

Initiative: Provides one-time funding for child care stability grants.

GENERAL FUND	2023-24	2024-25
All Other	\$1,134,000	\$0
GENERAL FUND TOTAL	<u>\$1,134,000</u>	<u>\$0</u>

Low-cost Drugs To Maine's Elderly 0202

Initiative: Provides funding for the increase in so-called clawback payments beginning January 1, 2024.

GENERAL FUND	2023-24	2024-25
All Other	\$167,630	\$403,438
GENERAL FUND TOTAL	<u>\$167,630</u>	<u>\$403,438</u>

Maine Center for Disease Control and Prevention 0143

Initiative: Provides funding for the approved reorganization of one Social Services Program Specialist II position to a Health Program Manager position in the Maine Center for Disease Control and Prevention program. This initiative also provides funding for related All Other costs.

GENERAL FUND	2023-24	2024-25
Personal Services	\$0	\$3,449
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,449</u>

FEDERAL EXPENDITURES FUND

	2023-24	2024-25
Personal Services	\$0	\$3,446
All Other	\$0	\$85
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$3,531</u>

Maine Center for Disease Control and Prevention 0143

Initiative: Adjusts funding between the Maine Center for Disease Control and Prevention program, Other Special Revenue Funds and the Drinking Water Enforcement program, Other Special Revenue Funds to correct an error in Public Law 2023, chapter 412.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
Personal Services	\$16,539	\$17,262
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$16,539</u>	<u>\$17,262</u>

Maine Center for Disease Control and Prevention 0143

Initiative: Transfers 3 Comprehensive Health Planner I positions, 2 Comprehensive Health Planner II positions, one Senior Health Program Manager position, one Senior Staff Accountant position and one Office Associate I position between accounts within the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund. This initiative also adjusts All Other funding between accounts within the Maine Center

1 for Disease Control and Prevention program, Federal Expenditures Fund to ensure
 2 expenditures are reflected in the appropriate account.

3	FEDERAL EXPENDITURES FUND	2023-24	2024-25
4	POSITIONS - LEGISLATIVE COUNT	0.000	0.000
5	Personal Services	\$0	\$0
6	All Other	\$0	\$0
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

9 **Maine Center for Disease Control and Prevention 0143**

10 Initiative: Transfers one limited-period Social Services Program Specialist II position from
 11 the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund
 12 to the Maternal and Child Health program, Federal Expenditures Fund and adjusts funding
 13 for related All Other costs.

14	FEDERAL EXPENDITURES FUND	2023-24	2024-25
15	Personal Services	(\$101,213)	(\$106,666)
16	All Other	(\$9,559)	(\$9,606)
17			
18	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$110,772)</u>	<u>(\$116,272)</u>

19 **Maine Center for Disease Control and Prevention 0143**

20 Initiative: Provides funding for opioid abatement through harm reduction, treatment,
 21 prevention and recovery support in accordance with the approved uses in the Maine State-
 22 Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement
 23 Funds-2023.

24	MAINE RECOVERY FUND	2023-24	2024-25
25	All Other	\$368,750	\$1,350,000
26			
27	MAINE RECOVERY FUND TOTAL	<u>\$368,750</u>	<u>\$1,350,000</u>

28 **Maine Center for Disease Control and Prevention 0143**

29 Initiative: Provides funding in the Maine Center for Disease Control and Prevention
 30 program, Federal Expenditures Fund to align allocation with available resources.

31	FEDERAL EXPENDITURES FUND	2023-24	2024-25
32	All Other	\$0	\$3,660,938
33			
34	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$3,660,938</u>

35 **Maine Center for Disease Control and Prevention 0143**

36 Initiative: Provides one-time funding for retroactive payment related to the reclassification
 37 of one Chemist II position to a Chemist III position approved in Public Law 2023, chapter
 38 17.

39	GENERAL FUND	2023-24	2024-25
40	Personal Services	\$3,807	\$0
41			
42	GENERAL FUND TOTAL	<u>\$3,807</u>	<u>\$0</u>

1			
2	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
3	Personal Services	\$2,334	\$0
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,334	\$0
6	Maine Center for Disease Control and Prevention 0143		
7	Initiative: Provides one-time funding for retroactive payment related to the reclassification		
8	of one Planning and Research Associate II position to a Comprehensive Health Planner II		
9	position approved in Public Law 2023, chapter 17.		
10	FEDERAL EXPENDITURES FUND	2023-24	2024-25
11	Personal Services	\$5,212	\$0
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$5,212	\$0
14	Maine Center for Disease Control and Prevention 0143		
15	Initiative: Provides one-time funding for retroactive payment related to the reclassification		
16	of one Chemist I position to a Chemist II position approved in Public Law 2023, chapter		
17	17.		
18	GENERAL FUND	2023-24	2024-25
19	Personal Services	\$5,139	\$0
20			
21	GENERAL FUND TOTAL	\$5,139	\$0
22			
23	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
24	Personal Services	\$3,150	\$0
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,150	\$0
27	Maine Center for Disease Control and Prevention 0143		
28	Initiative: Provides funding for the approved reclassification of one Comprehensive Health		
29	Planner I position to a Comprehensive Health Planner II position, retroactive to April 9,		
30	2021, funded 50% Maine Center for Disease Control and Prevention program, Federal		
31	Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant		
32	Fund and provides funding for related All Other costs. This initiative also provides funding		
33	for a one-time retroactive payment in the Maine Center for Disease Control and Prevention		
34	program, General Fund.		
35	GENERAL FUND	2023-24	2024-25
36	Personal Services	\$18,884	\$0
37			
38	GENERAL FUND TOTAL	\$18,884	\$0
39			
40	FEDERAL EXPENDITURES FUND	2023-24	2024-25
41	Personal Services	\$830	\$5,654
42	All Other	\$21	\$139

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$851	\$5,793
3	Maine Center for Disease Control and Prevention 0143		
4	Initiative: Provides funding for the approved reclassification of one Office Associate II		
5	position to a Planning and Research Associate I position, retroactive to November 8, 2019,		
6	and provides funding for related All Other costs. This initiative also provides funding for a		
7	one-time retroactive payment in the Maine Center for Disease Control and Prevention		
8	program, General Fund.		
9	GENERAL FUND	2023-24	2024-25
10	Personal Services	\$4,960	\$0
11			
12	GENERAL FUND TOTAL	\$4,960	\$0
13			
14	FEDERAL EXPENDITURES FUND	2023-24	2024-25
15	Personal Services	\$1,836	\$8,470
16	All Other	\$45	\$208
17			
18	FEDERAL EXPENDITURES FUND TOTAL	\$1,881	\$8,678
19	Maine Center for Disease Control and Prevention 0143		
20	Initiative: Continues and makes permanent one Public Health Educator III position and one		
21	Planning and Research Associate I position within the Maine Center for Disease Control		
22	and Prevention's office of rural health and primary care to make permanent the positions of		
23	oral health educator and data and research analyst.		
24	GENERAL FUND	2023-24	2024-25
25	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
26	Personal Services	\$0	\$183,608
27	All Other	\$0	\$13,074
28			
29	GENERAL FUND TOTAL	\$0	\$196,682
30	Maine Center for Disease Control and Prevention 0143		
31	Initiative: Provides one-time funding for the Department of Health and Human Services to		
32	support federally qualified health centers in developing and expanding pharmacy services		
33	and access to affordably priced prescription drugs for the patients of such health centers.		
34	GENERAL FUND	2023-24	2024-25
35	All Other	\$0	\$4,000,000
36			
37	GENERAL FUND TOTAL	\$0	\$4,000,000
38	Maine Center for Disease Control and Prevention 0143		
39	Initiative: Establishes one limited-period Comprehensive Health Planner II position and		
40	one limited-period Management Analyst II position to administer the grants and monitor		
41	the finances of the program to support access to pharmacy services and affordably priced		

1 prescription drugs to residents of the State in rural and underserved communities through
 2 June 17, 2025.

3	GENERAL FUND	2023-24	2024-25
4	Personal Services	\$0	\$208,549
5	All Other	\$0	\$13,074
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$221,623</u>

8 **Maternal and Child Health 0191**

9 Initiative: Continues one limited-period Comprehensive Health Planner I position,
 10 previously continued by Public Law 2023, chapter 17, through June 12, 2027 and provides
 11 funding for related All Other costs. This initiative also effectively transfers the position
 12 from the Office of MaineCare Services program, Federal Expenditures Fund to the
 13 Maternal and Child Health program, Federal Block Grant Fund effective January 1, 2025
 14 and reduces All Other funding in the Maternal and Child Health program, Federal Block
 15 Grant Fund to fund a portion of the position.

16	FEDERAL EXPENDITURES FUND	2023-24	2024-25
17	Personal Services	\$0	\$15,876
18	All Other	\$0	\$1,780
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$17,656</u>

21

22	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
23	Personal Services	\$0	\$23,812
24	All Other	\$0	(\$23,812)
25			
26	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$0</u>

27 **Maternal and Child Health 0191**

28 Initiative: Transfers one limited-period Social Services Program Specialist II position from
 29 the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund
 30 to the Maternal and Child Health program, Federal Expenditures Fund and adjusts funding
 31 for related All Other costs.

32	FEDERAL EXPENDITURES FUND	2023-24	2024-25
33	Personal Services	\$101,213	\$106,666
34	All Other	\$9,559	\$9,606
35			
36	FEDERAL EXPENDITURES FUND TOTAL	<u>\$110,772</u>	<u>\$116,272</u>

37 **Maternal and Child Health 0191**

38 Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to
 39 align with available resources.

40	FEDERAL EXPENDITURES FUND	2023-24	2024-25
41	All Other	\$0	\$1,500,000
42			
43	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,500,000</u>

1 **Maternal and Child Health 0191**

2 Initiative: Provides funding for the approved reclassification of one Comprehensive Health
 3 Planner I position to a Comprehensive Health Planner II position, retroactive to April 9,
 4 2021, funded 50% Maine Center for Disease Control and Prevention program, Federal
 5 Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant
 6 Fund and provides funding for related All Other costs. This initiative also provides funding
 7 for a one-time retroactive payment in the Maine Center for Disease Control and Prevention
 8 program, General Fund.

9	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
10	Personal Services	\$830	\$5,654
11	All Other	\$21	\$139
12			
13	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$851</u>	<u>\$5,793</u>

14 **Medicaid Services - Developmental Services Z210**

15 Initiative: Provides funding for higher than expected cost-of-living increases pursuant to
 16 the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter
 17 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97,
 18 Appendix C.

19	GENERAL FUND	2023-24	2024-25
20	All Other	\$925,001	\$935,811
21			
22	GENERAL FUND TOTAL	<u>\$925,001</u>	<u>\$935,811</u>

23 **Medicaid Services - Developmental Services Z210**

24 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
 25 Percentage for federal fiscal year 2024-25.

26	GENERAL FUND	2023-24	2024-25
27	All Other	\$0	\$443,037
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$443,037</u>

30 **Medicaid Services - Developmental Services Z210**

31 Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding
 32 General Fund accounts to align resources with the December 2023 revenue forecast.

33	GENERAL FUND	2023-24	2024-25
34	All Other	(\$228,675)	(\$228,675)
35			
36	GENERAL FUND TOTAL	<u>(\$228,675)</u>	<u>(\$228,675)</u>

37

38	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
39	All Other	\$5,675	\$5,675
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$5,675</u>	<u>\$5,675</u>

42 **Medicaid Services - Developmental Services Z210**

1 Initiative: Adjusts funding and rates to reflect the elimination of health care services from
 2 the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until
 3 January 1, 2025.

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	\$929,003
6			
7	GENERAL FUND TOTAL	\$0	\$929,003

9	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
10	All Other	\$0	(\$19,371,502)
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$19,371,502)

13 **Medicaid Services - Developmental Services Z210**

14 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health
 15 care services in the service provider tax under the Maine Revised Statutes, Title 36, section
 16 2552 until January 1, 2025.

17	GENERAL FUND	2023-24	2024-25
18	All Other	\$0	(\$929,003)
19			
20	GENERAL FUND TOTAL	\$0	(\$929,003)

22	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
23	All Other	\$0	\$19,371,502
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$19,371,502

26 **Medicaid Services - Developmental Services Z210**

27 Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the
 28 March 1, 2024 Revenue Forecasting Committee projections.

29	GENERAL FUND	2023-24	2024-25
30	All Other	(\$471,286)	(\$445,643)
31			
32	GENERAL FUND TOTAL	(\$471,286)	(\$445,643)

34	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
35	All Other	(\$587,168)	(\$283,584)
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$587,168)	(\$283,584)

38 **Medicaid Waiver for Brain Injury Residential /Community Serv Z218**

39 Initiative: Provides funding for nonemergency medical transportation due to increased
 40 broker rates.

41	GENERAL FUND	2023-24	2024-25
----	---------------------	----------------	----------------

1	All Other	\$132,892	\$138,767
2			
3	GENERAL FUND TOTAL	\$132,892	\$138,767
4	Medicaid Waiver for Brain Injury Residential /Community Serv Z218		
5	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
6	Percentage for federal fiscal year 2024-25.		
7	GENERAL FUND	2023-24	2024-25
8	All Other	\$0	\$110,075
9			
10	GENERAL FUND TOTAL	\$0	\$110,075
11	Medicaid Waiver for Other Related Conditions Z217		
12	Initiative: Provides funding for nonemergency medical transportation due to increased		
13	broker rates.		
14	GENERAL FUND	2023-24	2024-25
15	All Other	\$1,817	\$1,898
16			
17	GENERAL FUND TOTAL	\$1,817	\$1,898
18	Medicaid Waiver for Other Related Conditions Z217		
19	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
20	Percentage for federal fiscal year 2024-25.		
21	GENERAL FUND	2023-24	2024-25
22	All Other	\$0	\$46,715
23			
24	GENERAL FUND TOTAL	\$0	\$46,715
25	Medical Care - Payments to Providers 0147		
26	Initiative: Provides funding for nonemergency medical transportation due to increased		
27	broker rates.		
28	GENERAL FUND	2023-24	2024-25
29	All Other	\$307,149	\$299,179
30			
31	GENERAL FUND TOTAL	\$307,149	\$299,179
32			
33	FEDERAL EXPENDITURES FUND	2023-24	2024-25
34	All Other	\$5,035,229	\$5,029,181
35			
36	FEDERAL EXPENDITURES FUND TOTAL	\$5,035,229	\$5,029,181
37			
38	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
39	All Other	(\$94,551)	(\$95,040)
40			
41	FEDERAL BLOCK GRANT FUND TOTAL	(\$94,551)	(\$95,040)

1	Medical Care - Payments to Providers 0147		
2	Initiative: Provides funding for annual cost-of-living increases per Public Law 2021,		
3	chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual,		
4	Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.		
5	GENERAL FUND	2023-24	2024-25
6	All Other	\$2,040,095	\$5,938,263
7			
8	GENERAL FUND TOTAL	<u>\$2,040,095</u>	<u>\$5,938,263</u>
9			
10	FEDERAL EXPENDITURES FUND	2023-24	2024-25
11	All Other	\$3,983,597	\$11,097,270
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<u>\$3,983,597</u>	<u>\$11,097,270</u>
14			
15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	All Other	\$137,478	\$137,478
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$137,478</u>	<u>\$137,478</u>
19			
20	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
21	All Other	\$138,701	\$386,382
22			
23	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$138,701</u>	<u>\$386,382</u>
24	Medical Care - Payments to Providers 0147		
25	Initiative: Provides funding for higher than expected cost-of-living increases pursuant to		
26	the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter		
27	101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97,		
28	Appendix C.		
29	GENERAL FUND	2023-24	2024-25
30	All Other	\$436,541	\$501,364
31			
32	GENERAL FUND TOTAL	<u>\$436,541</u>	<u>\$501,364</u>
33			
34	FEDERAL EXPENDITURES FUND	2023-24	2024-25
35	All Other	\$927,848	\$921,332
36			
37	FEDERAL EXPENDITURES FUND TOTAL	<u>\$927,848</u>	<u>\$921,332</u>
38			
39	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
40	All Other	\$116,614	\$58,307
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$116,614</u>	<u>\$58,307</u>

1	Medical Care - Payments to Providers 0147		
2	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
3	Percentage for federal fiscal year 2024-25.		
4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	\$8,940,537
6			
7	GENERAL FUND TOTAL	\$0	\$8,940,537
8			
9	FEDERAL EXPENDITURES FUND	2023-24	2024-25
10	All Other	\$0	(\$14,214,961)
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$14,214,961)
13			
14	FUND FOR A HEALTHY MAINE	2023-24	2024-25
15	All Other	\$0	\$377,244
16			
17	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$377,244
18			
19	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
20	All Other	\$0	(\$19,261)
21			
22	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$19,261)
23	Medical Care - Payments to Providers 0147		
24	Initiative: Provides funding for prospective interim payments for critical access hospitals.		
25	GENERAL FUND	2023-24	2024-25
26	All Other	\$1,200,001	\$1,800,012
27			
28	GENERAL FUND TOTAL	\$1,200,001	\$1,800,012
29			
30	FEDERAL EXPENDITURES FUND	2023-24	2024-25
31	All Other	\$2,451,043	\$3,617,093
32			
33	FEDERAL EXPENDITURES FUND TOTAL	\$2,451,043	\$3,617,093
34			
35	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
36	All Other	\$85,556	\$126,395
37			
38	FEDERAL BLOCK GRANT FUND TOTAL	\$85,556	\$126,395
39	Medical Care - Payments to Providers 0147		

1 Initiative: Provides funding for a new comprehensive foster child assessment service in the
 2 department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 23
 3 pursuant to Public Law 2019, chapter 162.

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	\$339,478
6			
7	GENERAL FUND TOTAL	\$0	\$339,478

9	FEDERAL EXPENDITURES FUND	2023-24	2024-25
10	All Other	\$0	\$543,013
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$543,013

14	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
15	All Other	\$0	\$26,750
16			
17	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$26,750

18 **Medical Care - Payments to Providers 0147**

19 Initiative: Provides funding for new mobile crisis rates and services to be included in the
 20 MaineCare Benefits Manual beginning January 1, 2025. This is a preliminary estimate for
 21 6 months and will be annualized in fiscal year 2025-26 and updated in future years, as
 22 needed, once actual rates are finalized and utilization of these services is more certain.

23	GENERAL FUND	2023-24	2024-25
24	All Other	\$0	\$633,034
25			
26	GENERAL FUND TOTAL	\$0	\$633,034

28	FEDERAL EXPENDITURES FUND	2023-24	2024-25
29	All Other	\$0	\$1,879,789
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,879,789

33	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
34	All Other	\$0	\$289,070
35			
36	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$289,070

37 **Medical Care - Payments to Providers 0147**

38 Initiative: Adjusts funding in the Medical Care - Payments to Providers program between
 39 the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year
 40 from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals
 41 from 2.23% to 3.25% and eliminating the hospital tax for critical access hospitals.

42	GENERAL FUND	2023-24	2024-25
----	---------------------	----------------	----------------

1	All Other	\$0	(\$29,472,420)
2			
3	GENERAL FUND TOTAL	\$0	(\$29,472,420)
4			
5	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
6	All Other	\$0	\$29,472,420
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$29,472,420
9	Medical Care - Payments to Providers 0147		
10	Initiative: Provides funding for further reimbursement reform for hospitals, related to the		
11	department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 45, to		
12	improve the transparency and accountability of hospital reimbursement and to align		
13	reimbursement with the cost, quality and value of services.		
14	GENERAL FUND	2023-24	2024-25
15	All Other	\$0	\$24,990,019
16			
17	GENERAL FUND TOTAL	\$0	\$24,990,019
18			
19	FEDERAL EXPENDITURES FUND	2023-24	2024-25
20	All Other	\$0	\$65,309,981
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$65,309,981
23	Medical Care - Payments to Providers 0147		
24	Initiative: Provides funding for the increase in so-called clawback payments beginning		
25	January 1, 2024.		
26	GENERAL FUND	2023-24	2024-25
27	All Other	\$5,222,410	\$12,568,858
28			
29	GENERAL FUND TOTAL	\$5,222,410	\$12,568,858
30	Medical Care - Payments to Providers 0147		
31	Initiative: Reduces funding one-time due to the delay of the effective date of the income		
32	eligibility limit expansion, from 150% to 185% of the federal poverty level, for qualified		
33	Medicare beneficiaries to July 1, 2024.		
34	GENERAL FUND	2023-24	2024-25
35	All Other	(\$2,273,040)	\$0
36			
37	GENERAL FUND TOTAL	(\$2,273,040)	\$0
38			
39	FEDERAL EXPENDITURES FUND	2023-24	2024-25
40	All Other	(\$5,374,707)	\$0
41			
42	FEDERAL EXPENDITURES FUND TOTAL	(\$5,374,707)	\$0

1 **Medical Care - Payments to Providers 0147**

2 Initiative: Provides ongoing funding for broader reimbursement reform for hospitals,
 3 including for an acute care hospital transitioning from cost reimbursement to a diagnosis-
 4 related group reimbursement methodology for inpatient care, under Chapter III, Section 45
 5 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the
 6 transparency and accountability of hospital reimbursement and to better align
 7 reimbursement with the cost, quality and value of services.

8	GENERAL FUND	2023-24	2024-25
9	All Other	\$0	\$8,771,119
10			
11	GENERAL FUND TOTAL	\$0	\$8,771,119

13	FEDERAL EXPENDITURES FUND	2023-24	2024-25
14	All Other	\$0	\$19,495,417
15			
16	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$19,495,417

18	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
19	All Other	\$0	\$320,281
20			
21	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$320,281

22 **Medical Care - Payments to Providers 0147**

23 Initiative: Eliminates one-time funding authorized in Public Law 2023, chapter 412 for
 24 broader reimbursement reform for acute care hospitals under Chapter III, Section 45 of the
 25 department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency
 26 and accountability of hospital reimbursement and to align reimbursement with the cost,
 27 quality and value of services.

28	GENERAL FUND	2023-24	2024-25
29	All Other	\$0	(\$6,271,119)
30			
31	GENERAL FUND TOTAL	\$0	(\$6,271,119)

33	FEDERAL EXPENDITURES FUND	2023-24	2024-25
34	All Other	\$0	(\$15,962,985)
35			
36	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$15,962,985)

38	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
39	All Other	\$0	(\$265,896)
40			
41	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$265,896)

42 **Medical Care - Payments to Providers 0147**

1 Initiative: Adjusts funding and rates to reflect the elimination of health care services from
 2 the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until
 3 January 1, 2025.

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	\$3,151,264
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,151,264</u>

9	FEDERAL EXPENDITURES FUND	2023-24	2024-25
10	All Other	\$0	(\$15,221,316)
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$15,221,316)</u>

14	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
15	All Other	\$0	(\$12,456,722)
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$12,456,722)</u>

18 **Medical Care - Payments to Providers 0147**

19 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health
 20 care services in the service provider tax under the Maine Revised Statutes, Title 36, section
 21 2552 until January 1, 2025.

22	GENERAL FUND	2023-24	2024-25
23	All Other	\$0	(\$3,151,264)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,151,264)</u>

27	FEDERAL EXPENDITURES FUND	2023-24	2024-25
28	All Other	\$0	\$15,221,316
29			
30	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$15,221,316</u>

32	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
33	All Other	\$0	\$12,456,722
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$12,456,722</u>

36 **Medical Care - Payments to Providers 0147**

37 Initiative: Provides one-time funding for unexpected pharmacy costs due to the 3rd-party
 38 cybersecurity-related disruption of the MaineCare pharmacy system that started on
 39 February 21, 2024.

40	GENERAL FUND	2023-24	2024-25
41	All Other	\$5,500,000	\$0
42			

1	GENERAL FUND TOTAL	\$5,500,000	\$0
2			
3	FEDERAL EXPENDITURES FUND	2023-24	2024-25
4	All Other	\$15,230,260	\$0
5			
6	FEDERAL EXPENDITURES FUND TOTAL	\$15,230,260	\$0
7	Medical Care - Payments to Providers 0147		
8	Initiative: Provides funding to ensure that Maine Veterans' Homes nursing facilities are		
9	reimbursed a per resident daily rate for services that include the total allowable cost of		
10	operating a veterans' home and an annual inflation adjustment provision.		
11	GENERAL FUND	2023-24	2024-25
12	All Other	\$0	\$922,940
13			
14	GENERAL FUND TOTAL	\$0	\$922,940
15			
16	FEDERAL EXPENDITURES FUND	2023-24	2024-25
17	All Other	\$0	\$1,840,881
18			
19	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,840,881
20			
21	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22	All Other	\$0	\$264,886
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$264,886
25	Medical Care - Payments to Providers 0147		
26	Initiative: Provides funding for an increase in case management services due to eligibility		
27	requirement changes.		
28	GENERAL FUND	2023-24	2024-25
29	All Other	\$0	\$909,940
30			
31	GENERAL FUND TOTAL	\$0	\$909,940
32			
33	FEDERAL EXPENDITURES FUND	2023-24	2024-25
34	All Other	\$0	\$5,869,233
35			
36	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,869,233
37	Medical Care - Payments to Providers 0147		
38	Initiative: Provides funding for reimbursement for treatment of personality disorder and		
39	emotional dysregulation in MaineCare.		
40	FEDERAL EXPENDITURES FUND	2023-24	2024-25
41	All Other	\$0	\$4,030,689

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,030,689
3			
4	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
5	All Other	\$0	\$376,647
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$376,647
8	Medical Care - Payments to Providers 0147		
9	Initiative: Provides funding for the department to amend its rule Chapter 101: MaineCare		
10	Benefits Manual, Chapter II, Section 28 and Section 65 to change the educational		
11	requirements for all behavioral health professionals providing services for children.		
12	GENERAL FUND	2023-24	2024-25
13	All Other	\$0	\$552,301
14			
15	GENERAL FUND TOTAL	\$0	\$552,301
16			
17	FEDERAL EXPENDITURES FUND	2023-24	2024-25
18	All Other	\$0	\$1,505,443
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,505,443
21			
22	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
23	All Other	\$0	\$82,577
24			
25	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$82,577
26	Mental Health Services - Child Medicaid Z207		
27	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
28	Percentage for federal fiscal year 2024-25.		
29	GENERAL FUND	2023-24	2024-25
30	All Other	\$0	\$499,963
31			
32	GENERAL FUND TOTAL	\$0	\$499,963
33	Mental Health Services - Child Medicaid Z207		
34	Initiative: Adjusts funding and rates to reflect the elimination of health care services from		
35	the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until		
36	January 1, 2025.		
37	GENERAL FUND	2023-24	2024-25
38	All Other	\$0	\$821,688
39			
40	GENERAL FUND TOTAL	\$0	\$821,688
41	Mental Health Services - Child Medicaid Z207		

1 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health
 2 care services in the service provider tax under the Maine Revised Statutes, Title 36, section
 3 2552 beginning January 1, 2025.

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	(\$821,688)
6			
7	GENERAL FUND TOTAL	\$0	(\$821,688)

8 **Mental Health Services - Child Medicaid Z207**

9 Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the
 10 March 1, 2024 Revenue Forecasting Committee projections.

11	GENERAL FUND	2023-24	2024-25
12	All Other	\$29,337	\$14,668
13			
14	GENERAL FUND TOTAL	\$29,337	\$14,668

15 **Mental Health Services - Child Medicaid Z207**

16 Initiative: Provides allocations for the department to amend its rule Chapter 101:
 17 MaineCare Benefits Manual, Chapter II, Section 28 and Section 65 to change the
 18 educational requirements for all behavioral health professionals providing services for
 19 children.

20	GENERAL FUND	2023-24	2024-25
21	All Other	\$0	\$368,201
22			
23	GENERAL FUND TOTAL	\$0	\$368,201

24 **Mental Health Services - Children Z206**

25 Initiative: Establishes one Social Services Program Manager position effective July 1, 2024
 26 to support so-called High Fidelity Wraparound services for children funded 50% Other
 27 Special Revenue Funds and 50% Federal Expenditures Fund in the Office of MaineCare
 28 Services program through March 31, 2025 and funded 50% Mental Health Services -
 29 Children's program, General Fund and 50% Office of MaineCare Services program,
 30 Federal Expenditures Fund beginning April 1, 2025. This initiative also provides funding
 31 for related All Other costs.

32	GENERAL FUND	2023-24	2024-25
33	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
34	Personal Services	\$0	\$13,474
35	All Other	\$0	\$849
36			
37	GENERAL FUND TOTAL	\$0	\$14,323

38 **Mental Health Services - Children Z206**

39 Initiative: Provides one-time funding for room and board, clothing, activities and respite to
 40 support the full implementation of the Treatment Foster Care Oregon program.

41	GENERAL FUND	2023-24	2024-25
42	All Other	\$0	\$407,515

1			
2	GENERAL FUND TOTAL	\$0	\$407,515
3	Mental Health Services - Children Z206		
4	Initiative: Provides funding to correct an error regarding funding in the establishment of		
5	one Comprehensive Health Planner II position in Public Law 2023, chapter 17 and transfers		
6	and reallocates the position from 50% General Fund in the Mental Health Services -		
7	Children's program and 50% Federal Expenditures Fund in the Office of MaineCare		
8	Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office		
9	of MaineCare Services program effective July 1, 2024. This initiative also adjusts funding		
10	for related All Other costs.		
11	GENERAL FUND	2023-24	2024-25
12	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
13	Personal Services	\$4,464	(\$47,533)
14	All Other	\$0	(\$3,394)
15			
16	GENERAL FUND TOTAL	\$4,464	(\$50,927)
17	Mental Health Services - Community Z198		
18	Initiative: Adjusts funding between accounts within the Mental Health Services -		
19	Community program, Federal Expenditures Fund to separate the continuum of care		
20	program into its own distinct account and provides additional funding to align allocation		
21	with available resources.		
22	FEDERAL EXPENDITURES FUND	2023-24	2024-25
23	All Other	\$0	\$465,198
24			
25	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$465,198
26	Mental Health Services - Community Z198		
27	Initiative: Provides one-time funding to establish a behavioral health crisis receiving center		
28	in Lewiston open 24 hours per day, 7 days per week to support the long-term behavioral		
29	health needs of the community.		
30	GENERAL FUND	2023-24	2024-25
31	All Other	\$0	\$950,000
32			
33	GENERAL FUND TOTAL	\$0	\$950,000
34	Mental Health Services - Community Z198		
35	Initiative: Provides ongoing funding to support a behavioral health crisis receiving center		
36	in Lewiston open 24 hours per day, 7 days per week to support the long-term behavioral		
37	health needs of the community.		
38	GENERAL FUND	2023-24	2024-25
39	All Other	\$0	\$450,000
40			
41	GENERAL FUND TOTAL	\$0	\$450,000
42	Mental Health Services - Community Z198		

1 Initiative: Provides funding for required mental health assessments of foreseeable harm
 2 pursuant to Public Law 2019, chapter 411, commonly referred to as Maine's Yellow Flag
 3 Law.

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	\$422,400
6			
7	GENERAL FUND TOTAL	\$0	\$422,400

8 **Mental Health Services - Community Z198**

9 Initiative: Provides one-time funding for the startup and implementation costs for all mental
 10 health organizations participating in certified community behavioral health clinic projects
 11 that have previously been funded by federal grants from the United States Department of
 12 Health and Human Services, Substance Abuse and Mental Health Services Administration.

13	GENERAL FUND	2023-24	2024-25
14	All Other	\$0	\$2,000,000
15			
16	GENERAL FUND TOTAL	\$0	\$2,000,000

17 **Mental Health Services - Community Medicaid Z201**

18 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
 19 Percentage for federal fiscal year 2024-25.

20	GENERAL FUND	2023-24	2024-25
21	All Other	\$0	\$681,661
22			
23	GENERAL FUND TOTAL	\$0	\$681,661

24 **Mental Health Services - Community Medicaid Z201**

25 Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding
 26 General Fund accounts to align resources with the December 2023 revenue forecast.

27	GENERAL FUND	2023-24	2024-25
28	All Other	(\$815,051)	(\$407,526)
29			
30	GENERAL FUND TOTAL	(\$815,051)	(\$407,526)

32	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
33	All Other	\$815,051	\$407,526
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$815,051	\$407,526

36 **Mental Health Services - Community Medicaid Z201**

37 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health
 38 care services in the service provider tax under the Maine Revised Statutes, Title 36, section
 39 2552 beginning January 1, 2025.

40	GENERAL FUND	2023-24	2024-25
41	All Other	\$0	\$5,765,413
42			

1	GENERAL FUND TOTAL	\$0	\$5,765,413
2			
3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	All Other	\$0	(\$5,765,413)
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$5,765,413)
7	Mental Health Services - Community Medicaid Z201		
8	Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health		
9	care services in the service provider tax under the Maine Revised Statutes, Title 36, section		
10	2552 until January 1, 2025.		
11	GENERAL FUND	2023-24	2024-25
12	All Other	\$0	(\$5,765,413)
13			
14	GENERAL FUND TOTAL	\$0	(\$5,765,413)
15			
16	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
17	All Other	\$0	\$5,765,413
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,765,413
20	Mental Health Services - Community Medicaid Z201		
21	Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the		
22	March 1, 2024 Revenue Forecasting Committee projections.		
23	GENERAL FUND	2023-24	2024-25
24	All Other	(\$800,000)	(\$400,000)
25			
26	GENERAL FUND TOTAL	(\$800,000)	(\$400,000)
27			
28	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
29	All Other	\$800,000	\$400,000
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$800,000	\$400,000
32	Mental Health Services - Community Medicaid Z201		
33	Initiative: Provides funding for reimbursement for treatment of personality disorder and		
34	emotional dysregulation in MaineCare.		
35	GENERAL FUND	2023-24	2024-25
36	All Other	\$0	\$1,870,120
37			
38	GENERAL FUND TOTAL	\$0	\$1,870,120
39	Nursing Facilities 0148		
40	Initiative: Provides funding for higher than expected cost-of-living increases pursuant to		
41	the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter		

1 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97,
 2 Appendix C.

3	GENERAL FUND	2023-24	2024-25
4	All Other	\$1,025,921	\$1,040,320
5			
6	GENERAL FUND TOTAL	<u>\$1,025,921</u>	<u>\$1,040,320</u>

8	FEDERAL EXPENDITURES FUND	2023-24	2024-25
9	All Other	\$3,589,382	\$3,564,173
10			
11	FEDERAL EXPENDITURES FUND TOTAL	<u>\$3,589,382</u>	<u>\$3,564,173</u>

13	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
14	All Other	\$196,349	\$196,349
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$196,349</u>	<u>\$196,349</u>

17 **Nursing Facilities 0148**

18 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
 19 Percentage for federal fiscal year 2024-25.

20	GENERAL FUND	2023-24	2024-25
21	All Other	\$0	\$2,373,392
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,373,392</u>

25	FEDERAL EXPENDITURES FUND	2023-24	2024-25
26	All Other	\$0	(\$2,373,392)
27			
28	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$2,373,392)</u>

29 **Nursing Facilities 0148**

30 Initiative: Provides funding to support nursing facility rate reform efforts beginning
 31 January 1, 2025.

32	GENERAL FUND	2023-24	2024-25
33	All Other	\$0	\$31,000,000
34			
35	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$31,000,000</u>

37	FEDERAL EXPENDITURES FUND	2023-24	2024-25
38	All Other	\$0	\$60,233,563
39			
40	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$60,233,563</u>

41

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	All Other	\$0	\$5,823,419
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$5,823,419</u>
5	Nursing Facilities 0148		
6	Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding		
7	General Fund accounts to align resources with the December 2023 revenue forecast.		
8	GENERAL FUND	2023-24	2024-25
9	All Other	(\$830,366)	(\$830,366)
10			
11	GENERAL FUND TOTAL	<u>(\$830,366)</u>	<u>(\$830,366)</u>
12			
13	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
14	All Other	\$830,366	\$830,366
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$830,366</u>	<u>\$830,366</u>
17	Nursing Facilities 0148		
18	Initiative: Provides one-time funding in the Nursing Facilities program, Other Special		
19	Revenue Funds to establish the Nursing Facility Reform Transition Fund to fund		
20	components of nursing facility rates starting January 1, 2025 to support a complete		
21	transition to the new payment system by calendar year 2028.		
22	FEDERAL EXPENDITURES FUND	2023-24	2024-25
23	All Other	\$0	\$45,170,859
24			
25	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$45,170,859</u>
26			
27	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
28	All Other	\$0	\$27,614,927
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$27,614,927</u>
31	Nursing Facilities 0148		
32	Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the		
33	March 1, 2024 Revenue Forecasting Committee projections.		
34	GENERAL FUND	2023-24	2024-25
35	All Other	(\$2,500,000)	(\$2,500,000)
36			
37	GENERAL FUND TOTAL	<u>(\$2,500,000)</u>	<u>(\$2,500,000)</u>
38			
39	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
40	All Other	\$2,500,000	\$2,500,000
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,500,000</u>	<u>\$2,500,000</u>

1	Nursing Facilities 0148		
2	Initiative: Provides funding to ensure that Maine Veterans' Homes nursing facilities are		
3	reimbursed a per resident daily rate for services that include the total allowable cost of		
4	operating a veterans' home and an annual inflation adjustment provision.		
5	GENERAL FUND	2023-24	2024-25
6	All Other	\$0	\$2,792,478
7			
8	GENERAL FUND TOTAL	\$0	\$2,792,478
9			
10	FEDERAL EXPENDITURES FUND	2023-24	2024-25
11	All Other	\$0	\$5,569,834
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,569,834
14			
15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	All Other	\$0	\$533,765
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$533,765
19	Office for Family Independence Z020		
20	Initiative: Provides funding in various programs to align allocation with available		
21	resources.		
22	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
23	All Other	\$0	\$512,255
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$512,255
26	Office for Family Independence Z020		
27	Initiative: Establishes one Public Service Coordinator II position funded 50% General Fund		
28	and 50% Other Special Revenue Funds in the Office for Family Independence program and		
29	provides funding for related All Other costs.		
30	GENERAL FUND	2023-24	2024-25
31	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
32	Personal Services	\$0	\$65,012
33	All Other	\$0	\$3,394
34			
35	GENERAL FUND TOTAL	\$0	\$68,406
36			
37	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
38	Personal Services	\$0	\$65,006
39	All Other	\$0	\$5,013
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$70,019
42	Office for Family Independence - District 0453		

1 Initiative: Provides funding for the approved reorganization of 7 Office Assistant II
 2 positions and one Office Associate I position in the Department of Health and Human
 3 Services Central Operations program, 4 Office Assistant II positions in the Office for
 4 Family Independence - District program and 2 Office Assistant II positions in the Office of
 5 Child and Family Services - District program to Office Associate II positions and also
 6 provides funding for related All Other costs.

7	GENERAL FUND	2023-24	2024-25
8	Personal Services	\$0	\$4,237
9			
10	GENERAL FUND TOTAL	\$0	\$4,237

11			
12	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
13	Personal Services	\$0	\$6,927
14	All Other	\$0	\$170
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,097

17 **Office for Family Independence - District 0453**

18 Initiative: Establishes 20 Eligibility Specialist positions, 3 Family Independence Unit
 19 Supervisor positions and one Program Administrator Family Independence position funded
 20 62.1% Other Special Revenue Funds and 37.9% General Fund in the Office for Family
 21 Independence - District program and provides funding for related All Other costs.

22	GENERAL FUND	2023-24	2024-25
23	Personal Services	\$0	\$814,283
24	All Other	\$0	\$63,916
25			
26	GENERAL FUND TOTAL	\$0	\$878,199

27			
28	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
29	POSITIONS - LEGISLATIVE COUNT	0.000	24.000
30	Personal Services	\$0	\$1,334,280
31	All Other	\$0	\$146,093
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,480,373

34 **Office of Aging and Disability Services Adult Protective Services Z040**

35 Initiative: Transfers 36 positions between the Office of Aging and Disability Services
 36 Central Office program, Office of Aging and Disability Services Adult Protective Services
 37 program and Developmental Services - Community program within the Office of Aging
 38 and Disability Services to align the duties being performed with the proper funding source.
 39 This initiative also adjusts funding for related All Other costs. Position detail is on file with
 40 the Bureau of the Budget.

41	GENERAL FUND	2023-24	2024-25
42	POSITIONS - LEGISLATIVE COUNT	0.000	7.000
43	Personal Services	\$0	\$533,501

1	All Other	\$0	\$47,516
2			
3	GENERAL FUND TOTAL	\$0	\$581,017

4 **Office of Aging and Disability Services Adult Protective Services Z040**

5 Initiative: Reallocates 98 Human Services Caseworker positions, 15 Human Services
 6 Casework Supervisor positions and 4 Public Service Manager II positions from 100%
 7 General Fund to 90% General Fund and 10% Other Special Revenue Funds in the Office
 8 of Aging and Disability Services Adult Protective Services program and one Human
 9 Services Casework Supervisor position from 83% General Fund in the Office of Aging and
 10 Disability Services Adult Protective Services program and 17% Federal Expenditures Fund
 11 in the Office of MaineCare Services program to 90% General Fund and 10% Other Special
 12 Revenue Funds in the Office of Aging and Disability Services Adult Protective Services
 13 program. This initiative also adjusts funding for related All Other costs.

14	GENERAL FUND	2023-24	2024-25
15	Personal Services	(\$554,782)	(\$1,223,726)
16	All Other	(\$39,472)	(\$78,944)
17			
18	GENERAL FUND TOTAL	(\$594,254)	(\$1,302,670)

20	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
21	Personal Services	\$563,855	\$1,243,555
22	All Other	\$54,851	\$112,541
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$618,706	\$1,356,096

25 **Office of Aging and Disability Services Adult Protective Services Z040**

26 Initiative: Reduces funding by recognizing one-time General Fund savings due to the
 27 extension and availability of federal American Rescue Plan Act of 2021 funding under Title
 28 XX of the United States Social Security Act for the elder services connection project
 29 through fiscal year 2023-24.

30	GENERAL FUND	2023-24	2024-25
31	All Other	(\$600,000)	\$0
32			
33	GENERAL FUND TOTAL	(\$600,000)	\$0

34 **Office of Aging and Disability Services Adult Protective Services Z040**

35 Initiative: Reduces funding by recognizing one-time General Fund savings due to the
 36 extension and availability of federal American Rescue Plan Act of 2021 funding under Title
 37 XX of the United States Social Security Act for the purchased goods and services program
 38 through fiscal year 2023-24.

39	GENERAL FUND	2023-24	2024-25
40	All Other	(\$75,000)	\$0
41			
42	GENERAL FUND TOTAL	(\$75,000)	\$0

43 **Office of Aging and Disability Services Central Office 0140**

1 Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to
 2 align with available resources.

3	FEDERAL EXPENDITURES FUND	2023-24	2024-25
4	All Other	\$0	\$2,500,000
5			
6	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$2,500,000</u>

7 **Office of Aging and Disability Services Central Office 0140**

8 Initiative: Transfers 36 positions between the Office of Aging and Disability Services
 9 Central Office program, Office of Aging and Disability Services Adult Protective Services
 10 program and Developmental Services - Community program within the Office of Aging
 11 and Disability Services to align the duties being performed with the proper funding source.
 12 This initiative also adjusts funding for related All Other costs. Position detail is on file with
 13 the Bureau of the Budget.

14	GENERAL FUND	2023-24	2024-25
15	POSITIONS - LEGISLATIVE COUNT	0.000	25.000
16	Personal Services	\$0	\$2,801,826
17	All Other	\$0	\$169,700
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,971,526</u>

20 **Office of Child and Family Services - Central 0307**

21 Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to
 22 align with available resources.

23	FEDERAL EXPENDITURES FUND	2023-24	2024-25
24	All Other	\$0	\$1,000,000
25			
26	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

27 **Office of Child and Family Services - Central 0307**

28 Initiative: Provides funding for the approved reorganization of 5 Social Services Supervisor
 29 positions to Social Services Program Specialist II positions in the Office of Child and
 30 Family Services - Central program and also provides funding for related All Other costs.

31	GENERAL FUND	2023-24	2024-25
32	Personal Services	\$0	\$14,395
33			
34	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$14,395</u>

36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	Personal Services	\$0	\$5,598
38	All Other	\$0	\$248
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$5,846</u>

41 **Office of Child and Family Services - Central 0307**

1 Initiative: Provides funding for the approved range change of 445 Child Protective Services
 2 Caseworker positions from range 22 to range 24 and 100 Child Protective Services
 3 Caseworker Supervisor positions from range 25 to range 27. This initiative also provides
 4 funding for related All Other costs.

5	GENERAL FUND	2023-24	2024-25
6	Personal Services	\$0	\$36,999
7			
8	GENERAL FUND TOTAL	\$0	\$36,999

9			
10	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
11	Personal Services	\$0	\$14,392
12	All Other	\$0	\$637
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$15,029

15 **Office of Child and Family Services - Central 0307**

16 Initiative: Establishes 3 Secretary Associate Legal positions effective July 1, 2024 funded
 17 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and
 18 Family Services - Central program to manage child welfare court-required paperwork,
 19 supporting efforts to reduce administrative workloads on child protective services
 20 caseworkers. This initiative also provides funding for related All Other costs.

21	GENERAL FUND	2023-24	2024-25
22	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
23	Personal Services	\$0	\$181,209
24	All Other	\$0	\$14,662
25			
26	GENERAL FUND TOTAL	\$0	\$195,871

27			
28	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
29	Personal Services	\$0	\$70,467
30	All Other	\$0	\$9,019
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$79,486

33 **Office of Child and Family Services - District 0452**

34 Initiative: Provides funding for the approved reorganization of 7 Office Assistant II
 35 positions and one Office Associate I position in the Department of Health and Human
 36 Services Central Operations program, 4 Office Assistant II positions in the Office for
 37 Family Independence - District program and 2 Office Assistant II positions in the Office of
 38 Child and Family Services - District program to Office Associate II positions and also
 39 provides funding for related All Other costs.

40	GENERAL FUND	2023-24	2024-25
41	Personal Services	\$0	\$3,977
42			
43	GENERAL FUND TOTAL	\$0	\$3,977

1			
2	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
3	Personal Services	\$0	\$1,058
4	All Other	\$0	\$26
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,084
7	Office of Child and Family Services - District 0452		
8	Initiative: Provides funding for the approved reorganization of one Social Services		
9	Supervisor position to a Social Services Program Manager position in the Office of Child		
10	and Family Services - District program and adjusts funding for related All Other costs.		
11	GENERAL FUND	2023-24	2024-25
12	Personal Services	\$0	\$5,829
13			
14	GENERAL FUND TOTAL	\$0	\$5,829
15			
16	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
17	Personal Services	\$0	\$1,551
18	All Other	\$0	\$38
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,589
21	Office of Child and Family Services - District 0452		
22	Initiative: Provides funding for the approved range change of 445 Child Protective Services		
23	Caseworker positions from range 22 to range 24 and 100 Child Protective Services		
24	Caseworker Supervisor positions from range 25 to range 27. This initiative also provides		
25	funding for related All Other costs.		
26	GENERAL FUND	2023-24	2024-25
27	Personal Services	\$0	\$3,069,402
28			
29	GENERAL FUND TOTAL	\$0	\$3,069,402
30			
31	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
32	Personal Services	\$0	\$814,287
33	All Other	\$0	\$19,958
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$834,245
36	Office of Child and Family Services - District 0452		
37	Initiative: Establishes 8 Child Protective Services Caseworker Supervisor positions funded		
38	79% General Fund and 21% Other Special Revenue Funds in the Office of Child and		
39	Family Services - District program to serve as onboarding specialists and training		
40	coordinators to mentor new caseworkers in each district. This initiative also provides		
41	funding for related All Other costs.		
42	GENERAL FUND	2023-24	2024-25

1	POSITIONS - LEGISLATIVE COUNT	0.000	8.000
2	Personal Services	\$0	\$764,176
3	All Other	\$0	\$42,901
4			
5	GENERAL FUND TOTAL	\$0	\$807,077
6			
7	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
8	Personal Services	\$0	\$203,128
9	All Other	\$0	\$16,629
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$219,757
12	Office of Child and Family Services - District 0452		
13	Initiative: Establishes one Child Protective Services Assistant Program Administrator		
14	position effective July 1, 2024 funded 79% General Fund and 21% Other Special Revenue		
15	Funds in the Office of Child and Family Services - District program and provides funding		
16	for related All Other costs.		
17	GENERAL FUND	2023-24	2024-25
18	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
19	Personal Services	\$0	\$89,610
20	All Other	\$0	\$5,362
21			
22	GENERAL FUND TOTAL	\$0	\$94,972
23			
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	Personal Services	\$0	\$23,820
26	All Other	\$0	\$2,040
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,860
29	Office of Child and Family Services - District 0452		
30	Initiative: To provide one-time funding for grants and incentives to behavioral health		
31	providers to increase availability of services in rural areas to children and adults for families		
32	involved in the child welfare system.		
33	GENERAL FUND	2023-24	2024-25
34	All Other	\$0	\$500,000
35			
36	GENERAL FUND TOTAL	\$0	\$500,000
37	Office of Child and Family Services - District 0452		
38	Initiative: Provides a one-time appropriation for the Department of Health and Human		
39	Services to design and implement a community-based model of care that addresses the		
40	needs of adolescents with co-occurring disorders.		
41	GENERAL FUND	2023-24	2024-25
42	All Other	\$0	\$1,000,000

1			
2	GENERAL FUND TOTAL	\$0	\$1,000,000
3	Office of MaineCare Services 0129		
4	Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to		
5	align with available resources.		
6	FEDERAL EXPENDITURES FUND	2023-24	2024-25
7	All Other	\$0	\$1,000,000
8			
9	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,000,000
10			
11	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
12	All Other	\$0	\$500,000
13			
14	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$500,000
15	Office of MaineCare Services 0129		
16	Initiative: Reallocates 98 Human Services Caseworker positions, 15 Human Services		
17	Casework Supervisor positions and 4 Public Service Manager II positions from 100%		
18	General Fund to 90% General Fund and 10% Other Special Revenue Funds in the Office		
19	of Aging and Disability Services Adult Protective Services program and one Human		
20	Services Casework Supervisor position from 83% General Fund in the Office of Aging and		
21	Disability Services Adult Protective Services program and 17% Federal Expenditures Fund		
22	in the Office of MaineCare Services program to 90% General Fund and 10% Other Special		
23	Revenue Funds in the Office of Aging and Disability Services Adult Protective Services		
24	program. This initiative also adjusts funding for related All Other costs.		
25	FEDERAL EXPENDITURES FUND	2023-24	2024-25
26	Personal Services	(\$9,074)	(\$19,829)
27	All Other	(\$814)	(\$1,668)
28			
29	FEDERAL EXPENDITURES FUND TOTAL	(\$9,888)	(\$21,497)
30	Office of MaineCare Services 0129		
31	Initiative: Establishes one Social Services Program Manager position effective July 1, 2024		
32	to support so-called High Fidelity Wraparound services for children funded 50% Other		
33	Special Revenue Funds and 50% Federal Expenditures Fund in the Office of MaineCare		
34	Services program through March 31, 2025 and funded 50% Mental Health Services -		
35	Children's program, General Fund and 50% Office of MaineCare Services program,		
36	Federal Expenditures Fund beginning April 1, 2025. This initiative also provides funding		
37	for related All Other costs.		
38	FEDERAL EXPENDITURES FUND	2023-24	2024-25
39	Personal Services	\$0	\$63,692
40	All Other	\$0	\$5,038
41			
42	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$68,730
43			

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	Personal Services	\$0	\$50,220
3	All Other	\$0	\$3,839
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$54,059
6	Office of MaineCare Services 0129		
7	Initiative: Continues one limited-period Reimbursement Specialist position previously		
8	continued by Financial Order 002877 F4 through June 14, 2025, funded 50% General Fund		
9	and 50% Federal Expenditures Fund in the Office of MaineCare Services program, and		
10	provides funding for related All Other costs.		
11	GENERAL FUND	2023-24	2024-25
12	Personal Services	\$4,437	\$41,937
13	All Other	\$260	\$3,394
14			
15	GENERAL FUND TOTAL	\$4,697	\$45,331
16			
17	FEDERAL EXPENDITURES FUND	2023-24	2024-25
18	Personal Services	\$4,434	\$41,934
19	All Other	\$375	\$4,505
20			
21	FEDERAL EXPENDITURES FUND TOTAL	\$4,809	\$46,439
22	Office of MaineCare Services 0129		
23	Initiative: Provides funding to correct an error regarding funding in the establishment of		
24	one Comprehensive Health Planner II position in Public Law 2023, chapter 17 and transfers		
25	and reallocates the position from 50% General Fund in the Mental Health Services -		
26	Children's program and 50% Federal Expenditures Fund in the Office of MaineCare		
27	Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office		
28	of MaineCare Services program effective July 1, 2024. This initiative also adjusts funding		
29	for related All Other costs.		
30	GENERAL FUND	2023-24	2024-25
31	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
32	Personal Services	\$0	\$52,337
33	All Other	\$0	\$3,394
34			
35	GENERAL FUND TOTAL	\$0	\$55,731
36			
37	FEDERAL EXPENDITURES FUND	2023-24	2024-25
38	Personal Services	\$4,467	\$4,803
39	All Other	\$109	\$118
40			
41	FEDERAL EXPENDITURES FUND TOTAL	\$4,576	\$4,921
42	Office of MaineCare Services 0129		

1 Initiative: Provides funding for the approved reorganization of one Social Services Program
 2 Manager position to a Public Service Manager II position in the Office of MaineCare
 3 Services program and provides funding for related All Other costs.

4	GENERAL FUND	2023-24	2024-25
5	Personal Services	\$0	\$5,913
6			
7	GENERAL FUND TOTAL	\$0	\$5,913

9	FEDERAL EXPENDITURES FUND	2023-24	2024-25
10	Personal Services	\$0	\$5,916
11	All Other	\$0	\$145
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$6,061

14 **Office of MaineCare Services 0129**

15 Initiative: Provides funding for the approved reorganization of one Planning and Research
 16 Associate II position to an Assistant Director Division of Medicaid/Medicare Services
 17 position in the Office of MaineCare Services program and provides funding for related All
 18 Other costs.

19	GENERAL FUND	2023-24	2024-25
20	Personal Services	\$0	\$2,148
21			
22	GENERAL FUND TOTAL	\$0	\$2,148

24	FEDERAL EXPENDITURES FUND	2023-24	2024-25
25	Personal Services	\$0	\$2,150
26	All Other	\$0	\$53
27			
28	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,203

29 **Office of MaineCare Services 0129**

30 Initiative: Provides one-time funding to sustain the infrastructure, operations and services
 31 for the state-designated statewide health information exchange through September 30,
 32 2025.

33	GENERAL FUND	2023-24	2024-25
34	All Other	\$1,700,000	\$0
35			
36	GENERAL FUND TOTAL	\$1,700,000	\$0

38	FEDERAL EXPENDITURES FUND	2023-24	2024-25
39	All Other	\$5,100,000	\$0
40			
41	FEDERAL EXPENDITURES FUND TOTAL	\$5,100,000	\$0

42 **Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

1 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
 2 Percentage for federal fiscal year 2024-25.

3	GENERAL FUND	2023-24	2024-25
4	All Other	\$0	\$163,994
5			
6	GENERAL FUND TOTAL	\$0	\$163,994

8	FUND FOR A HEALTHY MAINE	2023-24	2024-25
9	All Other	\$0	\$15,875
10			
11	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$15,875

12 **Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

13 Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding
 14 General Fund accounts to align resources with the December 2023 revenue forecast.

15	GENERAL FUND	2023-24	2024-25
16	All Other	(\$63,018)	(\$31,509)
17			
18	GENERAL FUND TOTAL	(\$63,018)	(\$31,509)

20	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
21	All Other	\$63,018	\$31,509
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$63,018	\$31,509

24 **Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

25 Initiative: Adjusts funding and rates to reflect the elimination of health care services from
 26 the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning
 27 January 1, 2025.

28	GENERAL FUND	2023-24	2024-25
29	All Other	\$0	\$155,165
30			
31	GENERAL FUND TOTAL	\$0	\$155,165

33	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
34	All Other	\$0	(\$155,165)
35			
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$155,165)

37 **Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

38 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health
 39 care services in the service provider tax under the Maine Revised Statutes, Title 36, section
 40 2552 until January 1, 2025.

41	GENERAL FUND	2023-24	2024-25
----	---------------------	----------------	----------------

1	All Other	\$0	(\$155,165)
2			
3	GENERAL FUND TOTAL	\$0	(\$155,165)
4			
5	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
6	All Other	\$0	\$155,165
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$155,165
9	Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202		
10	Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the		
11	March 1, 2024 Revenue Forecasting Committee projections.		
12	GENERAL FUND	2023-24	2024-25
13	All Other	(\$25,000)	(\$12,500)
14			
15	GENERAL FUND TOTAL	(\$25,000)	(\$12,500)
16			
17	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
18	All Other	\$25,000	\$12,500
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,000	\$12,500
21	Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202		
22	Initiative: Provides funding for an increase in case management services due to eligibility		
23	requirement changes.		
24	GENERAL FUND	2023-24	2024-25
25	All Other	\$0	\$920,925
26			
27	GENERAL FUND TOTAL	\$0	\$920,925
28	Office of Substance Abuse and Mental Health Services Z199		
29	Initiative: Provides funding for opioid abatement through harm reduction, treatment,		
30	prevention and recovery support in accordance with the approved uses in the Maine State-		
31	Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement		
32	Funds-2023.		
33	MAINE RECOVERY FUND	2023-24	2024-25
34	All Other	\$837,500	\$3,350,000
35			
36	MAINE RECOVERY FUND TOTAL	\$837,500	\$3,350,000
37	Office of Substance Abuse and Mental Health Services Z199		
38	Initiative: Reduces funding by recognizing one-time savings for the operations of one		
39	substance use disorder treatment center funded in Public Law 2023, chapter 412 because		
40	the facility will not be operational until fiscal year 2024-25.		
41	GENERAL FUND	2023-24	2024-25

1	All Other	(\$1,600,000)	\$0
2			
3	GENERAL FUND TOTAL	<u>(\$1,600,000)</u>	<u>\$0</u>
4	Office of Substance Abuse and Mental Health Services Z199		
5	Initiative: Provides one-time funding to be included as capital costs in a request for		
6	proposals to develop one or more psychiatric residential treatment facilities in the State to		
7	meet the needs of adolescents who have high levels of behavioral health needs that cannot		
8	be met by existing behavioral health services in the State.		
9	GENERAL FUND	2023-24	2024-25
10	Capital Expenditures	\$0	\$2,000,000
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,000,000</u>
13	Office of Substance Abuse and Mental Health Services Z199		
14	Initiative: Provides emergency one-time funding for post-traumatic wellness time for first		
15	responders, peer support counseling and other incidental costs associated with the Lewiston		
16	mass casualty event on October 25, 2023.		
17	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
18	All Other	\$0	\$247,622
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$247,622</u>
21	Office of Substance Abuse and Mental Health Services Z199		
22	Initiative: Provides emergency one-time funding to St. Mary’s Regional Medical Center to		
23	cover projected operating losses in the fiscal period beginning January 1, 2023 and ending		
24	June 30, 2024 and to sustain and improve acute behavioral health care services.		
25	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
26	All Other	\$0	\$8,500,000
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$8,500,000</u>
29	Office of Substance Abuse and Mental Health Services Z199		
30	Initiative: Provides ongoing appropriations for a contingency fund to provide supplemental		
31	assistance for children and adults with severe behavioral health diagnoses when those needs		
32	are not met by other state or federal programs.		
33	GENERAL FUND	2023-24	2024-25
34	All Other	\$0	\$100,000
35			
36	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$100,000</u>
37	Opioid Use Disorder Prevention and Treatment Fund Z289		
38	Initiative: Provides funding in various programs to align allocation with available		
39	resources.		
40	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
41	All Other	\$0	\$1,500,000
42			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,500,000
2	PNMI Room and Board Z009		
3	Initiative: Provides funding for annual cost-of-living increases per Public Law 2021,		
4	chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual,		
5	Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.		
6	GENERAL FUND	2023-24	2024-25
7	All Other	\$51,189	\$142,754
8			
9	GENERAL FUND TOTAL	\$51,189	\$142,754
10	PNMI Room and Board Z009		
11	Initiative: Provides funding for higher than expected cost-of-living increases pursuant to		
12	the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter		
13	101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97,		
14	Appendix C.		
15	GENERAL FUND	2023-24	2024-25
16	All Other	\$462,570	\$462,570
17			
18	GENERAL FUND TOTAL	\$462,570	\$462,570
19	PNMI Room and Board Z009		
20	Initiative: Provides funding to ensure that Maine Veterans' Homes nursing facilities are		
21	reimbursed a per resident daily rate for services that include the total allowable cost of		
22	operating a veterans' home and an annual inflation adjustment provision.		
23	GENERAL FUND	2023-24	2024-25
24	All Other	\$0	\$1,386,060
25			
26	GENERAL FUND TOTAL	\$0	\$1,386,060
27	Purchased Social Services 0228		
28	Initiative: Provides one-time funding to replace current and anticipated reductions in grants		
29	to the department under the federal victim assistance formula grant program administered		
30	by the United States Department of Justice, Office of Justice Programs, Office for Victims		
31	of Crime pursuant to the federal Victims of Crime Act of 1984.		
32	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
33	All Other	\$0	\$6,000,000
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,000,000
36	Recovery Community Centers Fund N445		
37	Initiative: Provides funding for recovery community centers.		
38	GENERAL FUND	2023-24	2024-25
39	All Other	\$0	\$2,500,000
40			
41	GENERAL FUND TOTAL	\$0	\$2,500,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40

Residential Treatment Facilities Assessment Z197

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$223,000	\$223,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$223,000</u>	<u>\$223,000</u>

Residential Treatment Facilities Assessment Z197

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$400,000	\$400,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$400,000</u>	<u>\$400,000</u>

Riverview Psychiatric Center Z219

Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
Personal Services	\$0	(\$162,718)
All Other	\$0	(\$4,995)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$167,713)</u>

Temporary Assistance for Needy Families 0138

Initiative: Provides funding for opioid abatement through harm reduction, treatment, prevention and recovery support in accordance with the approved uses in the Maine State-Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement Funds-2023.

MAINE RECOVERY FUND	2023-24	2024-25
All Other	\$362,500	\$1,450,000
MAINE RECOVERY FUND TOTAL	<u>\$362,500</u>	<u>\$1,450,000</u>

Traumatic Brain Injury Seed Z214

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2024-25.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$1,498
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,498</u>

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF		
3	DEPARTMENT TOTALS	2023-24	2024-25
4			
5	GENERAL FUND	\$23,588,284	\$100,729,217
6	FEDERAL EXPENDITURES FUND	\$30,990,012	\$226,187,383
7	FUND FOR A HEALTHY MAINE	\$0	\$393,119
8	OTHER SPECIAL REVENUE FUNDS	\$6,200,760	\$95,478,510
9	FEDERAL BLOCK GRANT FUND	\$130,557	\$1,357,051
10	MAINE RECOVERY FUND	\$1,568,750	\$6,150,000
11			
12	DEPARTMENT TOTAL - ALL FUNDS	\$62,478,363	\$430,295,280

13 **Sec. A-15. Appropriations and allocations.** The following appropriations and
 14 allocations are made.

15 **HOUSING AUTHORITY, MAINE STATE**

16 **Emergency Housing Relief Fund Program Z340**

17 Initiative: Allocates funds to privately operated low-barrier shelters to be distributed in
 18 fiscal year 2024-25 through fiscal year 2026-27.

19	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
20	All Other	\$0	\$2,500,000
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,500,000

23 **Housing Authority - State 0442**

24 Initiative: Adjusts funding to bring allocations in line with projected available resources
 25 for fiscal year 2023-24 and fiscal year 2024-25.

26	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
27	All Other	(\$880,414)	(\$330,820)
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$880,414)	(\$330,820)

30 **Housing Authority - State 0442**

31 Initiative: Provides one-time funding for new housing units through the authority's
 32 Affordable Homeownership Program to expand affordable, energy-efficient housing
 33 options that are affordable to workers and support state workforce needs.

34	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
35	All Other	\$0	\$10,000,000
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000,000

38 **Housing Authority - State 0442**

39 Initiative: Provides one-time funding to expand affordable housing options through the
 40 federal Low-income Housing Tax Credit Program.

41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
42	All Other	\$0	\$10,000,000

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000,000
3			
4	HOUSING AUTHORITY, MAINE STATE		
5	DEPARTMENT TOTALS	2023-24	2024-25
6			
7	OTHER SPECIAL REVENUE FUNDS	(\$880,414)	\$22,169,180
8			
9	DEPARTMENT TOTAL - ALL FUNDS	(\$880,414)	\$22,169,180
10	Sec. A-16. Appropriations and allocations. The following appropriations and		
11	allocations are made.		
12	HUMAN RIGHTS COMMISSION, MAINE		
13	Human Rights Commission - Regulation 0150		
14	Initiative: Provides funding for the approved reclassification of one Maine Human Rights		
15	Lead Investigator position to a Maine Human Rights Investigator Supervisor position and		
16	provides one-time funding for retroactive pay and interest effective November 14, 2022.		
17	GENERAL FUND	2023-24	2024-25
18	Personal Services	\$11,279	\$11,174
19			
20	GENERAL FUND TOTAL	\$11,279	\$11,174
21	Sec. A-17. Appropriations and allocations. The following appropriations and		
22	allocations are made.		
23	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON		
24	Maine Commission on Indigent Legal Services Z112		
25	Initiative: Establishes a new public defender office for Androscoggin, Franklin and Oxford		
26	counties.		
27	GENERAL FUND	2023-24	2024-25
28	POSITIONS - LEGISLATIVE COUNT	0.000	12.000
29	Personal Services	\$0	\$1,240,597
30	All Other	\$0	\$155,690
31			
32	GENERAL FUND TOTAL	\$0	\$1,396,287
33	Maine Commission on Indigent Legal Services Z112		
34	Initiative: Establishes a new public defender office for Hancock and Washington counties		
35	located in Machias or Ellsworth.		
36	GENERAL FUND	2023-24	2024-25
37	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
38	Personal Services	\$0	\$365,150
39	All Other	\$0	\$40,457
40			
41	GENERAL FUND TOTAL	\$0	\$405,607

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

Maine Commission on Indigent Legal Services Z112

Initiative: Increases staffing of the rural defender unit, which will transition to providing counsel to indigent parents in child protection proceedings.

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$179,169
All Other	\$0	\$18,638
GENERAL FUND TOTAL	\$0	\$197,807

**INDIGENT LEGAL SERVICES, MAINE
COMMISSION ON
DEPARTMENT TOTALS**

	2023-24	2024-25
GENERAL FUND	\$0	\$1,999,701
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,999,701

Sec. A-18. Appropriations and allocations. The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF
ATV Safety and Educational Program 0559**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	(\$7,302)	(\$7,302)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$7,302)	(\$7,302)

ATV Safety and Educational Program 0559

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$1,373	\$1,022
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,373	\$1,022

Endangered Nongame Operations 0536

Initiative: Provides funding for the approved reorganization of one Public Relations Specialist position to an IF&W Senior Resource Biologist position and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
Personal Services	\$0	\$1,063
All Other	\$0	\$65

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,128
2			
3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	Personal Services	\$0	\$1,067
5	All Other	\$0	\$65
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,132
8	Endangered Nongame Operations 0536		
9	Initiative: Provides funding for the approved reorganization of one Public Service		
10	Coordinator I position from range 25 to range 26 and provides funding for related All Other		
11	costs.		
12	FEDERAL EXPENDITURES FUND	2023-24	2024-25
13	Personal Services	\$0	\$383
14	All Other	\$0	\$12
15			
16	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$395
17	Enforcement Operations - Inland Fisheries and Wildlife 0537		
18	Initiative: Provides funding for the increase in aircraft maintenance costs.		
19	GENERAL FUND	2023-24	2024-25
20	All Other	\$109,400	\$109,400
21			
22	GENERAL FUND TOTAL	\$109,400	\$109,400
23	Enforcement Operations - Inland Fisheries and Wildlife 0537		
24	Initiative: Provides funding for the replacement of 130 handguns.		
25	GENERAL FUND	2023-24	2024-25
26	All Other	\$146,250	\$0
27			
28	GENERAL FUND TOTAL	\$146,250	\$0
29	Enforcement Operations - Inland Fisheries and Wildlife 0537		
30	Initiative: Provides funding for 130 rifle plate inserts used in ballistic vests.		
31	GENERAL FUND	2023-24	2024-25
32	All Other	\$150,000	\$0
33			
34	GENERAL FUND TOTAL	\$150,000	\$0
35	Fisheries and Hatcheries Operations 0535		
36	Initiative: Provides funding for the approved range change of one Superintendent Fish		
37	Hatcheries position from range 30 to range 32, retroactive to August 14, 2020.		
38	GENERAL FUND	2023-24	2024-25
39	Personal Services	\$38,021	\$9,303
40			
41	GENERAL FUND TOTAL	\$38,021	\$9,303

1 **Fisheries and Hatcheries Operations 0535**

2 Initiative: Provides funding for the approved reorganization of one Public Service
3 Coordinator I position from range 25 to range 26 and provides funding for related All Other
4 costs.

5	GENERAL FUND	2023-24	2024-25
6	Personal Services	\$0	\$224
7			
8	GENERAL FUND TOTAL	\$0	\$224

9			
10	FEDERAL EXPENDITURES FUND	2023-24	2024-25
11	Personal Services	\$0	\$574
12	All Other	\$0	\$17
13			
14	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$591

15 **Fisheries and Hatcheries Operations 0535**

16 Initiative: Reallocates the cost of one Public Service Manager II position from 50% General
17 Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program
18 and transfers and reallocates the cost of one Public Service Manager III position from 66%
19 Federal Expenditures Fund and 34% General Fund to 100% General Fund within the same
20 program. This initiative also adjusts funding for related All Other costs to meet the
21 operational needs of the program.

22	GENERAL FUND	2023-24	2024-25
23	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
24	Personal Services	\$0	\$186,132
25	All Other	\$0	\$286,000
26			
27	GENERAL FUND TOTAL	\$0	\$472,132

28			
29	FEDERAL EXPENDITURES FUND	2023-24	2024-25
30	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
31	Personal Services	\$0	(\$186,132)
32	All Other	\$0	(\$298,346)
33			
34	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$484,478)

35 **Licensing Services - Inland Fisheries and Wildlife 0531**

36 Initiative: Provides funding for the approved reorganization of one Public Service Manager
37 II position, range 30, to a Public Service Coordinator II position, range 32.

38	GENERAL FUND	2023-24	2024-25
39	Personal Services	\$0	\$4,222
40			
41	GENERAL FUND TOTAL	\$0	\$4,222

42

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	Personal Services	\$0	\$4,222
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,222
5	Office of the Commissioner - Inland Fisheries and Wildlife 0529		
6	Initiative: Provides funding for unbilled workers' compensation premiums for the search		
7	and rescue volunteers dating back to 2015.		
8	GENERAL FUND	2023-24	2024-25
9	All Other	\$199,260	\$0
10			
11	GENERAL FUND TOTAL	\$199,260	\$0
12	Public Information and Education, Division of 0729		
13	Initiative: Provides funding for the approved reclassification of one Office Associate II		
14	position to an Office Specialist I position, retroactive to May 23, 2022.		
15	GENERAL FUND	2023-24	2024-25
16	Personal Services	\$10,866	\$5,060
17			
18	GENERAL FUND TOTAL	\$10,866	\$5,060
19	Resource Management Services - Inland Fisheries and Wildlife 0534		
20	Initiative: Provides funding for operating expenses in the Resource Management Services		
21	- Inland Fisheries and Wildlife program, Black Bear Research and Management Fund Other		
22	Special Revenue Funds account.		
23	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
24	All Other	\$0	\$30,000
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$30,000
27	Resource Management Services - Inland Fisheries and Wildlife 0534		
28	Initiative: Provides funding for operating expenses in the Resource Management Services		
29	- Inland Fisheries and Wildlife program, Moose Research and Management Fund Other		
30	Special Revenue Funds account.		
31	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
32	All Other	\$0	\$40,000
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$40,000
35	Resource Management Services - Inland Fisheries and Wildlife 0534		
36	Initiative: Continues and makes permanent one IF&W Resource Biologist position		
37	previously established by Financial Order 02900 F4 in the Bureau of Resource		
38	Management and provides funding for related All Other costs.		
39	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
40	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
41	Personal Services	\$0	\$108,460
42	All Other	\$0	\$2,837

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$111,297
3	Resource Management Services - Inland Fisheries and Wildlife 0534		
4	Initiative: Provides funding for the approved reorganization of one IF&W Senior Resource		
5	Biologist position to an IF&W Resource Supervisor position and provides funding for		
6	related All Other costs.		
7	FEDERAL EXPENDITURES FUND	2023-24	2024-25
8	Personal Services	\$0	\$1,756
9	All Other	\$0	\$101
10			
11	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,857
12			
13	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
14	Personal Services	\$0	\$5,273
15	All Other	\$0	\$303
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,576
18	Resource Management Services - Inland Fisheries and Wildlife 0534		
19	Initiative: Provides funding for the approved reorganization of one Public Relations		
20	Specialist position to an IF&W Senior Resource Biologist position and provides funding		
21	for related All Other costs.		
22	GENERAL FUND	2023-24	2024-25
23	Personal Services	\$0	\$1,063
24			
25	GENERAL FUND TOTAL	\$0	\$1,063
26			
27	FEDERAL EXPENDITURES FUND	2023-24	2024-25
28	Personal Services	\$0	\$3,192
29	All Other	\$0	\$196
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,388
32			
33	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
34	Personal Services	\$0	\$4,256
35	All Other	\$0	\$261
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,517
38	Resource Management Services - Inland Fisheries and Wildlife 0534		
39	Initiative: Provides funding for the approved reorganization of one Public Service		
40	Coordinator I position from range 25 to range 26 and provides funding for related All Other		
41	costs.		
42	GENERAL FUND	2023-24	2024-25

COMMITTEE AMENDMENT

1	Personal Services	\$0	\$735
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$735</u>
4			
5	FEDERAL EXPENDITURES FUND	2023-24	2024-25
6	Personal Services	\$0	\$1,275
7	All Other	\$0	\$22
8			
9	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,297</u>
10			
11	INLAND FISHERIES AND WILDLIFE,		
12	DEPARTMENT OF		
13	DEPARTMENT TOTALS	2023-24	2024-25
14			
15	GENERAL FUND	\$653,797	\$602,139
16	FEDERAL EXPENDITURES FUND	\$0	(\$475,822)
17	OTHER SPECIAL REVENUE FUNDS	(\$5,929)	\$190,464
18			
19	DEPARTMENT TOTAL - ALL FUNDS	<u>\$647,868</u>	<u>\$316,781</u>
20	Sec. A-19. Appropriations and allocations. The following appropriations and		
21	allocations are made.		
22	JUDICIAL DEPARTMENT		
23	Courts - Supreme, Superior and District 0063		
24	Initiative: Provides one-time funding to maintain 3 former court facility buildings in York		
25	County.		
26	GENERAL FUND	2023-24	2024-25
27	All Other	\$355,000	\$0
28			
29	GENERAL FUND TOTAL	<u>\$355,000</u>	<u>\$0</u>
30	Courts - Supreme, Superior and District 0063		
31	Initiative: Provides funding for the approved reclassification of one Revenue Manager		
32	position from range 17 to range 20 and reallocates the cost from 100% General Fund to		
33	95% General Fund and 5% Other Special Revenue Funds within the same program. This		
34	initiative also provides funding for related All Other costs in Other Special Revenue Funds.		
35	GENERAL FUND	2023-24	2024-25
36	Personal Services	\$619	\$2,529
37			
38	GENERAL FUND TOTAL	<u>\$619</u>	<u>\$2,529</u>
39			
40	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
41	Personal Services	\$7,044	\$7,368
42	All Other	\$46	\$48

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,090	\$7,416
3	Courts - Supreme, Superior and District 0063		
4	Initiative: Reduces funding for the approved reorganization of one Official Court Reporter		
5	position to a Courtroom Technology Assistant position and transfers Personal Services to		
6	All Other to fund contracted temporary staffing services.		
7	GENERAL FUND	2023-24	2024-25
8	Personal Services	\$0	(\$35,009)
9	All Other	\$0	\$35,009
10			
11	GENERAL FUND TOTAL	\$0	\$0
12	Courts - Supreme, Superior and District 0063		
13	Initiative: Provides funding for an increase in file storage costs.		
14	GENERAL FUND	2023-24	2024-25
15	All Other	\$0	\$60,000
16			
17	GENERAL FUND TOTAL	\$0	\$60,000
18	Courts - Supreme, Superior and District 0063		
19	Initiative: Provides one-time funding for translation of court forms.		
20	GENERAL FUND	2023-24	2024-25
21	All Other	\$0	\$70,000
22			
23	GENERAL FUND TOTAL	\$0	\$70,000
24	Courts - Supreme, Superior and District 0063		
25	Initiative: Provides funding for hourly rate increases for court-rostered interpreters from		
26	\$35 to \$50 per hour for Tier I, \$45 to \$60 per hour for Tier II and \$50 to \$70 per hour for		
27	Tier III.		
28	GENERAL FUND	2023-24	2024-25
29	All Other	\$0	\$60,000
30			
31	GENERAL FUND TOTAL	\$0	\$60,000
32	Courts - Supreme, Superior and District 0063		
33	Initiative: Provides one-time funding for a volume increase in guardian ad litem, interpreter		
34	and mental health examiner services.		
35	GENERAL FUND	2023-24	2024-25
36	All Other	\$490,000	\$490,000
37			
38	GENERAL FUND TOTAL	\$490,000	\$490,000
39	Courts - Supreme, Superior and District 0063		
40	Initiative: Reallocates funding in fiscal years 2023-24 and 2024-25 only for the Odyssey		
41	case management system from the CMS-Technology Fee account in Other Special		

1 Revenue Funds to the Supreme JD & Superior Courts account in the General Fund within
 2 the same program.

3	GENERAL FUND	2023-24	2024-25
4	All Other	\$1,631,016	\$1,838,125
5			
6	GENERAL FUND TOTAL	<u>\$1,631,016</u>	<u>\$1,838,125</u>

8	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
9	All Other	(\$992,517)	(\$992,300)
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$992,517)</u>	<u>(\$992,300)</u>

12 **Courts - Supreme, Superior and District 0063**

13 Initiative: Provides one-time funding for the replacement of audio and visual equipment at
 14 the Penobscot Judicial Center.

15	GENERAL FUND	2023-24	2024-25
16	All Other	\$0	\$160,000
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$160,000</u>

19 **Courts - Supreme, Superior and District 0063**

20 Initiative: Provides one-time funding for a quality assurance tester for the Odyssey case
 21 management system.

22	GENERAL FUND	2023-24	2024-25
23	All Other	\$100,000	\$100,000
24			
25	GENERAL FUND TOTAL	<u>\$100,000</u>	<u>\$100,000</u>

26 **Courts - Supreme, Superior and District 0063**

27 Initiative: Provides one-time contracted technical account management services.

28	GENERAL FUND	2023-24	2024-25
29	All Other	\$0	\$75,000
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$75,000</u>

32 **Courts - Supreme, Superior and District 0063**

33 Initiative: Provides funding for the approved reorganization of one Information
 34 Technology Project Manager position to a Director of Data and Project Management
 35 position.

36	GENERAL FUND	2023-24	2024-25
37	Personal Services	\$0	\$13,341
38			
39	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$13,341</u>

40 **Courts - Supreme, Superior and District 0063**

1 Initiative: Continues one limited-period Staff Accountant position previously continued by
 2 Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related
 3 All Other costs.

4	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
5	Personal Services	\$0	\$110,152
6	All Other	\$0	\$706
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$110,858</u>

9 **Courts - Supreme, Superior and District 0063**

10 Initiative: Provides funding for an increase in mental health evaluator rates from \$100 per
 11 hour to \$150 per hour.

12	GENERAL FUND	2023-24	2024-25
13	All Other	\$0	\$250,000
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$250,000</u>

16 **Courts - Supreme, Superior and District 0063**

17 Initiative: Reallocates the cost of 3 Court Operations Specialist positions, one Information
 18 Technology Business Analyst position, one Senior Database Administrator and Security
 19 Officer position, one Programmer Analyst II position, one Quality Assurance Test Lead
 20 position and 2 Information Technology Field Technician positions from 100% Other
 21 Special Revenue Funds to 80% Other Special Revenue Funds and 20% General Fund
 22 within the same program.

23	GENERAL FUND	2023-24	2024-25
24	Personal Services	\$45,486	\$240,262
25			
26	GENERAL FUND TOTAL	<u>\$45,486</u>	<u>\$240,262</u>

27

28	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
29	Personal Services	(\$45,486)	(\$240,262)
30	All Other	(\$292)	(\$1,540)
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$45,778)</u>	<u>(\$241,802)</u>

33 **Courts - Supreme, Superior and District 0063**

34 Initiative: Provides funding for the projected general operations costs associated with
 35 acquiring the 55 Lisbon Street property in Lewiston.

36	GENERAL FUND	2023-24	2024-25
37	All Other	\$25,500	\$95,000
38			
39	GENERAL FUND TOTAL	<u>\$25,500</u>	<u>\$95,000</u>

40

41	JUDICIAL DEPARTMENT		
42	DEPARTMENT TOTALS	2023-24	2024-25

1			
2	GENERAL FUND	\$2,647,621	\$3,454,257
3	OTHER SPECIAL REVENUE FUNDS	(\$1,031,205)	(\$1,115,828)
4			
5	DEPARTMENT TOTAL - ALL FUNDS	\$1,616,416	\$2,338,429

6 **Sec. A-20. Appropriations and allocations.** The following appropriations and
 7 allocations are made.

8 **LABOR, DEPARTMENT OF**

9 **Administration - Bureau of Labor Standards 0158**

10 Initiative: Provides funding for the Wage Recovery Fund.

11	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
12	All Other	\$0	\$200,000
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$200,000

15 **Administration - Labor 0030**

16 Initiative: Provides funding for the approved reclassification of one Secretary Associate
 17 Supervisor position to an Office Specialist I Supervisor position, retroactive to January 25,
 18 2023. This initiative also provides funding for related All Other costs.

19	GENERAL FUND	2023-24	2024-25
20	Personal Services	\$209	\$123
21			
22	GENERAL FUND TOTAL	\$209	\$123

24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	Personal Services	\$2,515	\$1,496
26	All Other	\$57	\$34
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,572	\$1,530

29 **Employment Security Services 0245**

30 Initiative: Provides funding to match anticipated revenues for 3 unemployment insurance
 31 federal American Rescue Plan Act of 2021 grants.

32	FEDERAL EXPENDITURES FUND - ARP	2023-24	2024-25
33	Personal Services	\$0	\$118,074
34	All Other	\$0	\$820,963
35			
36	FEDERAL EXPENDITURES FUND - ARP TOTAL	\$0	\$939,037

37 **Employment Security Services 0245**

38 Initiative: Continues and makes permanent 3 Hearings Examiner positions, one UC
 39 Eligibility Agent position, one Unemployment Compensation Regional Manager position
 40 and one Unemployment Compensation Team Leader position previously continued by
 41 Public Law 2023, chapter 17; one Assistant Unemployment Compensation Team Leader
 42 position and 2 Unemployment Compensation Team Leader positions previously continued

1 by Public Law 2023, chapter 412; and 3 Accounting Associate II positions, 2 Accounting
 2 Specialist positions, 4 Claims Adjudicator positions, 7 Fraud Investigator positions, 10
 3 Unemployment Compensation Eligibility Agent positions, 2 Unemployment
 4 Compensation Team Leader positions and one Secretary Associate Legal position
 5 previously continued by Public Law 2021, chapter 635. This initiative also provides
 6 funding for related All Other costs.

7	FEDERAL EXPENDITURES FUND	2023-24	2024-25
8	POSITIONS - LEGISLATIVE COUNT	38.000	38.000
9	Personal Services	\$0	\$157,934
10	All Other	\$0	\$1,202
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$159,136

13 **Employment Security Services 0245**

14 Initiative: Provides funding to match anticipated revenues.

15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	All Other	\$277,093	\$277,093
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$277,093	\$277,093

19 **Employment Services Activity 0852**

20 Initiative: Establishes 2 Labor and Safety Inspector positions and provides funding for
 21 related All Other costs.

22	FEDERAL EXPENDITURES FUND	2023-24	2024-25
23	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
24	Personal Services	\$0	\$189,906
25	All Other	\$0	\$5,483
26			
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$195,389

28 **Employment Services Activity 0852**

29 Initiative: Transfers one CareerCenter Consultant position from 100% Employment
 30 Services Activity program to 100% Maine Apprenticeship Program within the same fund
 31 and one Customer Representative Associate II position from 100% Employment Services
 32 Activity program, Other Special Revenue Funds to 100% Maine Apprenticeship Program,
 33 Federal Expenditures Fund. This initiative also adjusts funding for related All Other costs.

34	FEDERAL EXPENDITURES FUND	2023-24	2024-25
35	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
36	Personal Services	(\$81,728)	(\$85,955)
37	All Other	(\$2,360)	(\$2,482)
38			
39	FEDERAL EXPENDITURES FUND TOTAL	(\$84,088)	(\$88,437)

41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
42	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
43	Personal Services	(\$73,040)	(\$77,485)

1	All Other	(\$2,109)	(\$2,237)
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$75,149)	(\$79,722)
4	Employment Services Activity 0852		
5	Initiative: Transfers and reallocates the cost of one Clerk IV position from 80% Federal		
6	Expenditures Fund and 20% General Fund to 100% General Fund within the same		
7	program.		
8	GENERAL FUND	2023-24	2024-25
9	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
10	Personal Services	\$0	\$65,506
11	All Other	\$0	\$6,520
12			
13	GENERAL FUND TOTAL	\$0	\$72,026
14			
15	FEDERAL EXPENDITURES FUND	2023-24	2024-25
16	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
17	Personal Services	\$0	(\$65,506)
18	All Other	\$0	(\$8,600)
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$74,106)
21	Employment Services Activity 0852		
22	Initiative: Reduces allocation in the Department of Labor for career exploration services		
23	that will be provided by the Department of Education.		
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	All Other	(\$1,500,000)	\$0
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,500,000)	\$0
28	Employment Services Activity 0852		
29	Initiative: Provides funding for the approved reorganization of one Public Service Manager		
30	II position from range 32 to range 33. This initiative also provides funding for related All		
31	Other costs.		
32	GENERAL FUND	2023-24	2024-25
33	Personal Services	\$0	\$335
34			
35	GENERAL FUND TOTAL	\$0	\$335
36			
37	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
38	Personal Services	\$0	\$5,257
39	All Other	\$0	\$152
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,409
42	Maine Apprenticeship Program Z375		

1 Initiative: Transfers one CareerCenter Consultant position from 100% Employment
 2 Services Activity program to 100% Maine Apprenticeship Program within the same fund
 3 and one Customer Representative Associate II position from 100% Employment Services
 4 Activity program, Other Special Revenue Funds to 100% Maine Apprenticeship Program,
 5 Federal Expenditures Fund. This initiative also adjusts funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
6 POSITIONS - LEGISLATIVE COUNT	2,000	2,000
7 Personal Services	\$154,768	\$163,440
8 All Other	\$4,468	\$4,719
10		
11 FEDERAL EXPENDITURES FUND TOTAL	\$159,236	\$168,159

12 **Paid Family and Medical Leave Insurance Fund Z383**

13 Initiative: Transfers one Public Service Executive III position, one Public Service Manager
 14 III position, one Public Service Manger II position, 3 Office Associate II positions, 2
 15 Management Analyst II positions, 2 Tax Section Manager positions, one Labor Program
 16 Specialist position, one Senior Hearing Examiner position, 4 Accounting Associate II
 17 positions, 4 Accounting Specialist positions, 4 Hearings Examiner positions, one Financial
 18 Analyst position, 3 Field Advisor Examiner positions and 3 Auditor II positions from Other
 19 Special Revenue Funds to the Paid Family and Medical Leave Insurance Fund within the
 20 same program to establish and administer the paid family and medical leave benefits
 21 program.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22 POSITIONS - LEGISLATIVE COUNT	0.000	(31,000)
23 Personal Services	\$0	(\$2,646,300)
24		
25		
26 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$2,646,300)

PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND	2023-24	2024-25
28 POSITIONS - LEGISLATIVE COUNT	0.000	31,000
29 Personal Services	\$0	\$2,646,300
30		
31		
32		
33 PAID FAMILY AND MEDICAL LEAVE	\$0	\$2,646,300
34 INSURANCE FUND TOTAL		

35 **Paid Family and Medical Leave Insurance Fund Z383**

36 Initiative: Adjusts funding in the Paid Family and Medical Leave Insurance Fund program
 37 by increasing the allocation in the Paid Family and Medical Leave Insurance Fund and
 38 reducing the allocation in Other Special Revenue Funds to accurately reflect the
 39 expenditures associated with implementing and administering the paid family and medical
 40 leave benefits program.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
41 All Other	\$0	(\$10,015,000)
42		
43		
44 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$10,015,000)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND

	2023-24	2024-25
All Other	\$0	\$10,015,000
	\$0	\$10,015,000

Regulation and Enforcement 0159

Initiative: Transfers one Labor and Safety Inspector position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 100% Regulation and Enforcement program, General Fund. This initiative also provides funding for related All Other costs.

	2023-24	2024-25
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$93,823
All Other	\$0	\$4,169

GENERAL FUND TOTAL	\$0	\$97,992
--------------------	-----	----------

Regulation and Enforcement 0159

Initiative: Reallocates the cost of one Staff Development Coordinator position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund in order to conduct outreach and education for Maine labor laws.

	2023-24	2024-25
GENERAL FUND		
Personal Services	\$0	\$53,276
GENERAL FUND TOTAL	\$0	\$53,276

Regulation and Enforcement 0159

Initiative: Reallocates the cost of one Statistician II position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund and provides funding for data analysis and storage in support of the annual survey of construction wage rates.

	2023-24	2024-25
GENERAL FUND		
Personal Services	\$0	\$36,796
All Other	\$0	\$53,440

GENERAL FUND TOTAL	\$0	\$90,236
--------------------	-----	----------

Regulation and Enforcement 0159

Initiative: Provides funding for the proposed reorganization of 7 Occupational Safety Specialist positions from range 23 to range 25. This initiative also provides funding for related All Other costs.

1	GENERAL FUND	2023-24	2024-25
2	Personal Services	\$0	\$5,909
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,909</u>
5			
6	FEDERAL EXPENDITURES FUND	2023-24	2024-25
7	Personal Services	\$0	\$21,244
8	All Other	\$0	\$315
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$21,559</u>
11	Rehabilitation Services 0799		
12	Initiative: Continues one limited-period Rehabilitation Services Manager position and one		
13	limited-period Rehabilitation Counselor I position previously established by Financial		
14	Order in fiscal year 2023-24 and provides one-time funding for related All Other costs.		
15	These positions end on June 7, 2025.		
16	FEDERAL EXPENDITURES FUND	2023-24	2024-25
17	Personal Services	\$0	\$196,355
18	All Other	\$0	\$79
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$196,434</u>
21	Rehabilitation Services 0799		
22	Initiative: Provides funding for the approved reorganization of one Secretary Associate		
23	position to a Rehabilitation Counselor I position and related All Other costs.		
24	FEDERAL EXPENDITURES FUND	2023-24	2024-25
25	Personal Services	\$0	\$2,784
26	All Other	\$0	\$1
27			
28	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$2,785</u>
29	Rehabilitation Services 0799		
30	Initiative: Provides funding for the approved range change of one State Accessibility		
31	Coordinator position from range 24 to range 26 and related All Other costs.		
32	FEDERAL EXPENDITURES FUND	2023-24	2024-25
33	Personal Services	\$4,468	\$7,494
34	All Other	\$2	\$3
35			
36	FEDERAL EXPENDITURES FUND TOTAL	<u>\$4,470</u>	<u>\$7,497</u>
37	Safety Education and Training Programs 0161		
38	Initiative: Transfers one Labor and Safety Inspector position from 100% Safety Education		
39	and Training Programs program, Other Special Revenue Funds to 100% Regulation and		
40	Enforcement program, General Fund. This initiative also provides funding for related All		
41	Other costs.		
42	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25

1	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
2	Personal Services	\$0	(\$93,823)
3	All Other	\$0	(\$5,624)
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$99,447)
6	Safety Education and Training Programs 0161		
7	Initiative: Reallocates the cost of one Staff Development Coordinator position from 100%		
8	Safety Education and Training Programs program, Other Special Revenue Funds to 50%		
9	Safety Education and Training Programs program, Other Special Revenue Funds and 50%		
10	Regulation and Enforcement program, General Fund in order to conduct outreach and		
11	education for Maine labor laws.		
12	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
13	Personal Services	\$0	(\$53,276)
14	All Other	\$0	(\$791)
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$54,067)
17	Safety Education and Training Programs 0161		
18	Initiative: Reallocates the cost of one Statistician II position from 100% Safety Education		
19	and Training Programs program, Other Special Revenue Funds to 50% Safety Education		
20	and Training Programs program, Other Special Revenue Funds and 50% Regulation and		
21	Enforcement program, General Fund and provides funding for data analysis and storage in		
22	support of the annual survey of construction wage rates.		
23	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
24	Personal Services	\$0	(\$36,796)
25	All Other	\$0	(\$546)
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$37,342)
28	Safety Education and Training Programs 0161		
29	Initiative: Provides funding for the proposed reorganization of 7 Occupational Safety		
30	Specialist positions from range 23 to range 25. This initiative also provides funding for		
31	related All Other costs.		
32	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
33	Personal Services	\$0	\$4,399
34	All Other	\$0	\$65
35			
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,464
37			
38	LABOR, DEPARTMENT OF		
39	DEPARTMENT TOTALS	2023-24	2024-25
40			
41	GENERAL FUND	\$209	\$319,897
42	FEDERAL EXPENDITURES FUND	\$79,618	\$588,416
43	OTHER SPECIAL REVENUE FUNDS	(\$1,295,484)	(\$12,443,382)

1	FEDERAL EXPENDITURES FUND - ARP	\$0	\$939,037
2	PAID FAMILY AND MEDICAL LEAVE	\$0	\$12,661,300
3	INSURANCE FUND		

4			
5	DEPARTMENT TOTAL - ALL FUNDS	(\$1,215,657)	\$2,065,268

6 **Sec. A-21. Appropriations and allocations.** The following appropriations and
7 allocations are made.

8 **LEGISLATURE**

9 **Legislature 0081**

10 Initiative: Establishes and provides funding for one Information Security Administrator
11 position, one Virtual Meeting Production Administrator position, 2 Senior Programmer
12 Analyst positions and one session-only Desktop Support Administrator position in the
13 Office of Legislative Information Technology.

14	GENERAL FUND	2023-24	2024-25
15	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
16	POSITIONS - FTE COUNT	0.000	0.654
17	Personal Services	\$0	\$510,200
18	All Other	\$0	\$8,514
19			
20	GENERAL FUND TOTAL	\$0	\$518,714

21 **Legislature 0081**

22 Initiative: Appropriates funds for the ongoing costs of Legislators serving on the Maine
23 Emergency Medical Services Commission.

24	GENERAL FUND	2023-24	2024-25
25	Personal Services	\$660	\$660
26	All Other	\$1,440	\$2,880
27			
28	GENERAL FUND TOTAL	\$2,100	\$3,540

29

30 **LEGISLATURE**

31	DEPARTMENT TOTALS	2023-24	2024-25
----	--------------------------	----------------	----------------

32			
33	GENERAL FUND	\$2,100	\$522,254

34			
35	DEPARTMENT TOTAL - ALL FUNDS	\$2,100	\$522,254

36 **Sec. A-22. Appropriations and allocations.** The following appropriations and
37 allocations are made.

38 **LIBRARY, MAINE STATE**

39 **Imagination Library of Maine Program Z338**

40 Initiative: Provides one-time funding for the Imagination Library of Maine Program.

41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
----	------------------------------------	----------------	----------------

1	All Other	\$168,030	\$0
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	\$168,030	\$0

4 **Maine State Library 0217**

5 Initiative: Provides funding for the approved reorganization of one Office Specialist I
 6 Manager Supervisor position to a Librarian - Acquisitions position and transfers All Other
 7 to Personal Services to fund the reorganization in fiscal year 2023-24.

8	GENERAL FUND	2023-24	2024-25
9	Personal Services	\$4,395	\$7,359
10	All Other	(\$4,395)	\$0
11			
12	GENERAL FUND TOTAL	\$0	\$7,359

13
 14 **LIBRARY, MAINE STATE**
 15 **DEPARTMENT TOTALS**

16		2023-24	2024-25
17	GENERAL FUND	\$0	\$7,359
18	OTHER SPECIAL REVENUE FUNDS	\$168,030	\$0
19			
20	DEPARTMENT TOTAL - ALL FUNDS	\$168,030	\$7,359

21 **Sec. A-23. Appropriations and allocations.** The following appropriations and
 22 allocations are made.

23 **MAINE OFFICE OF COMMUNITY AFFAIRS**

24 **Maine Office of Community Affairs Z396**

25 Initiative: Establishes one Director position and provides funding for related All Other
 26 costs for the Maine Office of Community Affairs.

27	GENERAL FUND	2023-24	2024-25
28	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
29	Personal Services	\$0	\$158,437
30	All Other	\$0	\$12,000
31			
32	GENERAL FUND TOTAL	\$0	\$170,437

33 **Maine Office of Community Affairs Z396**

34 Initiative: Provides Federal Expenditures Fund allocations for the Maine Office of
 35 Community Affairs program.

36	FEDERAL EXPENDITURES FUND	2023-24	2024-25
37	All Other	\$0	\$500
38			
39	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$500

40 **Maine Office of Community Affairs Z396**

41 Initiative: Provides Other Special Revenue Funds allocations for the Maine Office of
 42 Community Affairs program.

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	All Other	\$0	\$500
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

5			
6	MAINE OFFICE OF COMMUNITY AFFAIRS		
7	DEPARTMENT TOTALS	2023-24	2024-25
8			
9	GENERAL FUND	\$0	\$170,437
10	FEDERAL EXPENDITURES FUND	\$0	\$500
11	OTHER SPECIAL REVENUE FUNDS	\$0	\$500
12			
13	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$171,437

14 **Sec. A-24. Appropriations and allocations.** The following appropriations and
 15 allocations are made.

16 **MARINE RESOURCES, DEPARTMENT OF**
 17 **Bureau of Marine Science 0027**

18 Initiative: Continues one limited-period Office Specialist I Supervisor position previously
 19 continued by Financial Order 002852 F4, 2 limited-period Office Associate II positions
 20 previously continued by Financial Order 002853 F4 and one limited-period Office
 21 Associate II position previously continued by Financial Order 002854 F4 through June 7,
 22 2025. This initiative also provides one-time funding for related All Other costs.

23	FEDERAL EXPENDITURES FUND	2023-24	2024-25
24	Personal Services	\$0	\$354,239
25	All Other	\$0	\$16,918
26			
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$371,157

28 **Bureau of Marine Science 0027**

29 Initiative: Continues 2 limited-period Marine Resource Specialist II positions previously
 30 continued by Financial Order 002851 F4 and provides funding for the approved
 31 reorganization to Marine Resource Specialist positions. These positions end June 7, 2025.
 32 This initiative also provides one-time funding for related All Other costs.

33	FEDERAL EXPENDITURES FUND	2023-24	2024-25
34	Personal Services	\$0	\$178,480
35	All Other	\$0	\$8,525
36			
37	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$187,005

38 **Bureau of Marine Science 0027**

39 Initiative: Provides funding to increase the baseline allocation for federal grants.

40	FEDERAL EXPENDITURES FUND	2023-24	2024-25
41	All Other	\$0	\$690,386
42			

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$690,386
2	Bureau of Marine Science 0027		
3	Initiative: Provides funding to increase the baseline allocation for nonfederal grants.		
4	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
5	All Other	\$0	\$60,000
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$60,000
8	Bureau of Marine Science 0027		
9	Initiative: Moves a transfer from the Department of Environmental Protection's Maine		
10	Ground and Surface Waters Clean-up and Response Fund from the Bureau of Marine		
11	Science to the Bureau of Public Health.		
12	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
13	All Other	(\$25,000)	(\$25,000)
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$25,000)	(\$25,000)
16	Bureau of Marine Science 0027		
17	Initiative: Provides funding for the approved reclassification of one Marine Resource		
18	Scientist II position to a Marine Resource Scientist III position, retroactive to May 31,		
19	2022. This initiative also provides funding for related All Other costs.		
20	GENERAL FUND	2023-24	2024-25
21	Personal Services	\$13,186	\$3,146
22			
23	GENERAL FUND TOTAL	\$13,186	\$3,146
24			
25	FEDERAL EXPENDITURES FUND	2023-24	2024-25
26	Personal Services	\$9,093	\$9,442
27	All Other	\$434	\$451
28			
29	FEDERAL EXPENDITURES FUND TOTAL	\$9,527	\$9,893
30	Bureau of Marine Science 0027		
31	Initiative: Transfers one Marine Resource Specialist II position and related All Other costs		
32	from the Bureau of Policy and Management program to the Bureau of Marine Science		
33	program within the same fund.		
34	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
35	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
36	Personal Services	\$82,042	\$86,925
37	All Other	\$3,919	\$4,152
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$85,961	\$91,077
40	Bureau of Marine Science 0027		

1 Initiative: Provides funding for the approved reorganization of 5 Marine Resource
 2 Specialist I positions and 12 Marine Resource Specialist II positions to Marine Resource
 3 Specialist positions. This initiative also provides funding for related All Other costs.

4	GENERAL FUND	2023-24	2024-25
5	Personal Services	\$0	\$8,136
6			
7	GENERAL FUND TOTAL	\$0	\$8,136

9	FEDERAL EXPENDITURES FUND	2023-24	2024-25
10	Personal Services	\$0	\$27,360
11	All Other	\$0	\$1,307
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$28,667

15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	Personal Services	\$0	\$10,168
17	All Other	\$0	\$487
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,655

20 **Bureau of Marine Science 0027**

21 Initiative: Provides funding for the approved reorganization of 9 Resource Management
 22 Coordinator positions to Marine Resource Management Coordinator positions. This
 23 initiative also provides funding for related All Other costs.

24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	Personal Services	\$0	\$3,854
26	All Other	\$0	\$185
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,039

29 **Bureau of Marine Science 0027**

30 Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist
 31 I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range
 32 25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5
 33 Marine Resource Scientist IV positions from range 31 to range 32. This initiative also
 34 provides funding for related All Other costs.

35	GENERAL FUND	2023-24	2024-25
36	Personal Services	\$0	\$81,341
37			
38	GENERAL FUND TOTAL	\$0	\$81,341

40	FEDERAL EXPENDITURES FUND	2023-24	2024-25
41	Personal Services	\$0	\$36,922
42	All Other	\$0	\$1,763

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$38,685
3			
4	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
5	Personal Services	\$0	\$69,491
6	All Other	\$0	\$3,339
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$72,830
9	Bureau of Marine Science 0027		
10	Initiative: Provides funding for the approved range change of one limited-period Marine		
11	Resource Scientist II position from range 25 to range 28 and 2 limited-period Marine		
12	Resource Scientist I positions from range 23 to range 24. This initiative also provides one-		
13	time funding for related All Other costs.		
14	FEDERAL EXPENDITURES FUND	2023-24	2024-25
15	Personal Services	\$0	\$21,280
16	All Other	\$0	\$1,017
17			
18	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$22,297
19	Bureau of Marine Science 0027		
20	Initiative: Reallocates the cost of one Marine Resource Scientist II position from 50% Other		
21	Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program		
22	and 25% Other Special Revenue Funds in the Bureau of Policy and Management program		
23	to 75% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine		
24	Science program. This initiative also reallocates related All Other costs.		
25	GENERAL FUND	2023-24	2024-25
26	Personal Services	(\$5)	(\$5)
27			
28	GENERAL FUND TOTAL	(\$5)	(\$5)
29			
30	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
31	Personal Services	\$23,012	\$24,166
32	All Other	\$1,100	\$1,155
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$24,112	\$25,321
35	Bureau of Policy and Management 0258		
36	Initiative: Continues 3 limited-period Marine Resource Specialist II positions previously		
37	continued by Financial Order 002865 F4 and provides funding for the approved		
38	reorganization to Marine Resource Specialist positions. These positions end June 7, 2025.		
39	This initiative reduces All Other funding one time to fund the cost of the positions and the		
40	reorganization.		
41	GENERAL FUND	2023-24	2024-25
42	Personal Services	\$0	\$267,720

1	All Other	\$0	(\$267,720)
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
4	Bureau of Policy and Management 0258		
5	Initiative: Continues one limited-period Marine Resource Scientist I position previously		
6	continued by Financial Order 002865 F4 and one limited-period Marine Resource Scientist		
7	I position previously continued by Financial Order 002866 F4 and provides funding for the		
8	approved reorganization from range 23 to range 24. These positions end June 7, 2025.		
9	This initiative reduces All Other funding one time to fund the cost of the positions and the		
10	reorganization.		
11	GENERAL FUND	2023-24	2024-25
12	Personal Services	\$0	\$198,104
13	All Other	\$0	(\$198,104)
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
16	Bureau of Policy and Management 0258		
17	Initiative: Transfers one Marine Resource Specialist II position and related All Other costs		
18	from the Bureau of Policy and Management program to the Bureau of Marine Science		
19	program within the same fund.		
20	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
21	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
22	Personal Services	(\$82,042)	(\$86,925)
23	All Other	(\$3,919)	(\$4,152)
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$85,961)</u>	<u>(\$91,077)</u>
26	Bureau of Policy and Management 0258		
27	Initiative: Provides funding for the approved reorganization of 9 Resource Management		
28	Coordinator positions to Marine Resource Management Coordinator positions. This		
29	initiative also provides funding for related All Other costs.		
30	GENERAL FUND	2023-24	2024-25
31	Personal Services	\$0	\$35,337
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$35,337</u>
34			
35	FEDERAL EXPENDITURES FUND	2023-24	2024-25
36	Personal Services	\$0	\$7,709
37	All Other	\$0	\$369
38			
39	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$8,078</u>
40			
41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
42	Personal Services	\$0	\$17,700

1	All Other	\$0	\$847
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$18,547</u>
4	Bureau of Policy and Management 0258		
5	Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist		
6	I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range		
7	25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5		
8	Marine Resource Scientist IV positions from range 31 to range 32. This initiative also		
9	provides funding for related All Other costs.		
10	GENERAL FUND	2023-24	2024-25
11	Personal Services	\$0	\$21,990
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$21,990</u>
14			
15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	Personal Services	\$0	\$3,796
17	All Other	\$0	\$182
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$3,978</u>
20	Bureau of Policy and Management 0258		
21	Initiative: Continues one limited-period Marine Resource Scientist II position previously		
22	continued by Financial Order CV0599 F4 and provides funding for the approved		
23	reorganization from range 25 to range 28. This position ends on December 31, 2024.		
24	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
25	FISCAL RECOVERY		
26	Personal Services	\$0	\$67,390
27			
28	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$0</u>	<u>\$67,390</u>
29	FISCAL RECOVERY TOTAL		
30	Bureau of Policy and Management 0258		
31	Initiative: Continues 2 limited-period Marine Resource Scientist I positions previously		
32	continued by Financial Order CV0600 F4 and provides funding for the approved		
33	reorganization from range 23 to range 24. These positions end on December 31, 2024.		
34	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
35	FISCAL RECOVERY		
36	Personal Services	\$0	\$115,208
37			
38	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$0</u>	<u>\$115,208</u>
39	FISCAL RECOVERY TOTAL		
40	Bureau of Policy and Management 0258		

1 Initiative: Adjusts funding to correct a negative allocation due to Public Law 2023, chapter
 2 17, which transferred position count and related STA-CAP charges to a different funding
 3 source.

4	FEDERAL EXPENDITURES FUND	2023-24	2024-25
5	All Other	\$906	\$930
6			
7	FEDERAL EXPENDITURES FUND TOTAL	<u>\$906</u>	<u>\$930</u>

8 **Bureau of Policy and Management 0258**

9 Initiative: Reallocates the cost of one Marine Resource Scientist II position from 50% Other
 10 Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program
 11 and 25% Other Special Revenue Funds in the Bureau of Policy and Management program
 12 to 75% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine
 13 Science program. This initiative also reallocates related All Other costs.

14	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
15	Personal Services	(\$23,007)	(\$24,161)
16	All Other	(\$1,099)	(\$1,154)
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$24,106)</u>	<u>(\$25,315)</u>

19 **Bureau of Public Health Z154**

20 Initiative: Moves a transfer from the Department of Environmental Protection's Maine
 21 Ground and Surface Waters Clean-up and Response Fund from the Bureau of Marine
 22 Science to the Bureau of Public Health.

23	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
24	All Other	\$25,000	\$25,000
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$25,000</u>	<u>\$25,000</u>

27 **Bureau of Public Health Z154**

28 Initiative: Provides funding for the approved reclassification of 2 Marine Resource
 29 Specialist I positions to Marine Resource Specialist II positions, retroactive to February 17,
 30 2022.

31	GENERAL FUND	2023-24	2024-25
32	Personal Services	\$20,200	\$9,878
33			
34	GENERAL FUND TOTAL	<u>\$20,200</u>	<u>\$9,878</u>

35 **Bureau of Public Health Z154**

36 Initiative: Provides funding for the approved reorganization of 5 Marine Resource
 37 Specialist I positions and 12 Marine Resource Specialist II positions to Marine Resource
 38 Specialist positions. This initiative also provides funding for related All Other costs.

39	GENERAL FUND	2023-24	2024-25
40	Personal Services	\$0	\$33,407
41			
42	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$33,407</u>

1			
2	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
3	Personal Services	\$0	\$9,822
4	All Other	\$0	\$470
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,292
7	Bureau of Public Health Z154		
8	Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist		
9	I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range		
10	25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5		
11	Marine Resource Scientist IV positions from range 31 to range 32. This initiative also		
12	provides funding for related All Other costs.		
13	GENERAL FUND	2023-24	2024-25
14	Personal Services	\$0	\$36,016
15			
16	GENERAL FUND TOTAL	\$0	\$36,016
17			
18	FEDERAL EXPENDITURES FUND	2023-24	2024-25
19	Personal Services	\$0	\$8,114
20	All Other	\$0	\$388
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,502
23			
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	Personal Services	\$0	\$101,071
26	All Other	\$0	\$4,829
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$105,900
29	Bureau of Public Health Z154		
30	Initiative: Provides funding for the approved range change of 2 Seafood Technologist		
31	positions from range 20 to range 21, retroactive to July 19, 2022.		
32	GENERAL FUND	2023-24	2024-25
33	Personal Services	\$11,419	\$5,883
34			
35	GENERAL FUND TOTAL	\$11,419	\$5,883
36	Bureau of Public Health Z154		
37	Initiative: Provides funding for the approved range change of 2 Seafood Technologist		
38	positions from range 21 to range 23.		
39	GENERAL FUND	2023-24	2024-25
40	Personal Services	\$0	\$14,317
41			
42	GENERAL FUND TOTAL	\$0	\$14,317

1	Bureau of Public Health Z154		
2	Initiative: Provides funding for the approved range change of one Seafood Technology		
3	Supervisor position from range 25 to range 27, retroactive to August 1, 2022.		
4	GENERAL FUND	2023-24	2024-25
5	Personal Services	\$14,083	\$7,311
6			
7	GENERAL FUND TOTAL	\$14,083	\$7,311
8	Bureau of Public Health Z154		
9	Initiative: Provides funding for the approved range change of one Seafood Technology		
10	Supervisor position from range 27 to range 30.		
11	GENERAL FUND	2023-24	2024-25
12	Personal Services	\$0	\$11,726
13			
14	GENERAL FUND TOTAL	\$0	\$11,726
15	Bureau of Public Health Z154		
16	Initiative: Provides funding for the approved range change of one Senior Seafood Inspector		
17	position from range 22 to range 25.		
18	GENERAL FUND	2023-24	2024-25
19	Personal Services	\$0	\$12,008
20			
21	GENERAL FUND TOTAL	\$0	\$12,008
22	Marine Patrol - Bureau of 0029		
23	Initiative: Provides funding to support the increased cost of lobster trap tags.		
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	All Other	\$0	\$502,844
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$502,844
28	Marine Patrol - Bureau of 0029		
29	Initiative: Provides one-time capital funding for renovations to the interior shared space of		
30	the Department of Agriculture, Conservation and Forestry and the Bureau of Marine		
31	Patrol's Division II.		
32	GENERAL FUND	2023-24	2024-25
33	Capital Expenditures	\$0	\$200,000
34			
35	GENERAL FUND TOTAL	\$0	\$200,000
36	Sea Run Fisheries and Habitat Z295		
37	Initiative: Provides funding to increase the baseline allocation for federal grants.		
38	FEDERAL EXPENDITURES FUND	2023-24	2024-25
39	All Other	\$0	\$168,000
40			
41	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$168,000

1	Sea Run Fisheries and Habitat Z295		
2	Initiative: Provides funding for the approved reorganization of 5 Marine Resource		
3	Specialist I positions and 12 Marine Resource Specialist II positions to Marine Resource		
4	Specialist positions. This initiative also provides funding for related All Other costs.		
5	GENERAL FUND	2023-24	2024-25
6	Personal Services	\$0	\$2,988
7			
8	GENERAL FUND TOTAL	\$0	\$2,988
9			
10	FEDERAL EXPENDITURES FUND	2023-24	2024-25
11	Personal Services	\$0	\$2,989
12	All Other	\$0	\$143
13			
14	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,132
15	Sea Run Fisheries and Habitat Z295		
16	Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist		
17	I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range		
18	25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5		
19	Marine Resource Scientist IV positions from range 31 to range 32. This initiative also		
20	provides funding for related All Other costs.		
21	GENERAL FUND	2023-24	2024-25
22	Personal Services	\$0	\$24,367
23			
24	GENERAL FUND TOTAL	\$0	\$24,367
25			
26	FEDERAL EXPENDITURES FUND	2023-24	2024-25
27	Personal Services	\$0	\$95,137
28	All Other	\$0	\$4,544
29			
30	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$99,681
31			
32	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
33	Personal Services	\$0	\$10,165
34	All Other	\$0	\$486
35			
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,651
37			
38	MARINE RESOURCES, DEPARTMENT OF		
39	DEPARTMENT TOTALS	2023-24	2024-25
40			
41	GENERAL FUND	\$58,883	\$507,846
42	FEDERAL EXPENDITURES FUND	\$10,433	\$1,636,413

1	OTHER SPECIAL REVENUE FUNDS	\$6	\$799,742
2	FEDERAL EXPENDITURES FUND - ARP	\$0	\$182,598
3	STATE FISCAL RECOVERY		

4			
5	DEPARTMENT TOTAL - ALL FUNDS	\$69,322	\$3,126,599

6 **Sec. A-25. Appropriations and allocations.** The following appropriations and
7 allocations are made.

8 **MARITIME ACADEMY, MAINE**

9 **Maine Maritime Academy - Debt Service Z304**

10 Initiative: Reduces funding for projected debt service payments.

11	GENERAL FUND	2023-24	2024-25
12	All Other	\$0	(\$165,377)
13			
14	GENERAL FUND TOTAL	\$0	(\$165,377)

15 **Maine Maritime Academy Scholarship Fund - Casino Z167**

16 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
17 revenue forecast.

18	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
19	All Other	(\$2,904)	\$583
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,904)	\$583

22 **Maine Maritime Academy Scholarship Fund - Casino Z167**

23 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
24 revenue forecast.

25	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
26	All Other	(\$1,144)	\$1,264
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,144)	\$1,264

30 **MARITIME ACADEMY, MAINE**

31	DEPARTMENT TOTALS	2023-24	2024-25
32			
33	GENERAL FUND	\$0	(\$165,377)
34	OTHER SPECIAL REVENUE FUNDS	(\$4,048)	\$1,847
35			
36	DEPARTMENT TOTAL - ALL FUNDS	(\$4,048)	(\$163,530)

37 **Sec. A-26. Appropriations and allocations.** The following appropriations and
38 allocations are made.

39 **PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS**
40 **AND TRIBAL POPULATIONS**

41 **Racial, Indigenous and Tribal Populations Z319**

1 Initiative: Reduces funding for commissioner per diem payments.

2	GENERAL FUND	2023-24	2024-25
3	Personal Services	\$0	(\$28,000)
4			
5	GENERAL FUND TOTAL	\$0	(\$28,000)

6 **Sec. A-27. Appropriations and allocations.** The following appropriations and
7 allocations are made.

8 **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**
9 **Engineers - State Board of Licensure for Professional 0369**

10 Initiative: Provides funding for higher rent costs for leased office space and related STA-
11 CAP costs.

12	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
13	All Other	\$0	\$9,703
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$9,703

16 **Licensure in Medicine - Board of 0376**

17 Initiative: Continues and makes permanent one part-time Office Assistant I position
18 previously continued by Financial Order 002855 F4 and provides funding for related All
19 Other costs.

20	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
21	POSITIONS - LEGISLATIVE COUNT	0.000	0.500
22	Personal Services	\$0	\$20,689
23	All Other	\$0	\$146
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,835

26 **Nursing - Board of 0372**

27 Initiative: Provides funding for higher rent costs for leased office space and related STA-
28 CAP costs.

29	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
30	All Other	\$0	\$25,098
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,098

33 **Office of Professional and Occupational Regulation 0352**

34 Initiative: Provides funding for the approved reorganization of one Office Specialist II
35 position to a Comprehensive Health Planner I position and provides funding for related All
36 Other costs.

37	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
38	Personal Services	\$0	\$6,633
39	All Other	\$0	\$89
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,722

1 **Office of Professional and Occupational Regulation 0352**
 2 Initiative: Establishes 2 Elevator Inspector positions and provides funding for related All
 3 Other costs.

4	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
5	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
6	Personal Services	\$0	\$185,310
7	All Other	\$0	\$29,764
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$215,074

10 **Office of Professional and Occupational Regulation 0352**
 11 Initiative: Allocates ongoing funds to allow for the future reclassification or reorganization
 12 and evaluation of 4 Elevator Inspector positions and one Chief Elevator/Boiler Inspector
 13 position to address recruitment and retention.

14	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
15	Personal Services	\$0	\$126,804
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$126,804

18 **Osteopathic Licensure - Board of 0383**
 19 Initiative: Provides funding for higher rent costs for leased office space and related STA-
 20 CAP costs.

21	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22	All Other	\$0	\$6,834
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,834

25			
26	PROFESSIONAL AND FINANCIAL		
27	REGULATION, DEPARTMENT OF		
28	DEPARTMENT TOTALS	2023-24	2024-25
29			
30	OTHER SPECIAL REVENUE FUNDS	\$0	\$411,070
31			
32	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$411,070

33 **Sec. A-28. Appropriations and allocations.** The following appropriations and
 34 allocations are made.

35 **PUBLIC SAFETY, DEPARTMENT OF**
 36 **Administration - Public Safety 0088**
 37 Initiative: Provides one-time funding for certain first responder overtime costs associated
 38 with the Lewiston mass casualty event on October 25, 2023 and the subsequent
 39 apprehension operation.

40	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
41	All Other	\$3,000,000	\$0
42			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,000,000	\$0
2	Administration - Public Safety 0088		
3	Initiative: Provides a one-time appropriation for a 2-year grant program for the purpose of		
4	providing physical and mental health services specific to public safety employees.		
5	GENERAL FUND	2023-24	2024-25
6	All Other	\$2,000,000	\$0
7			
8	GENERAL FUND TOTAL	\$2,000,000	\$0
9	Capitol Police - Bureau of 0101		
10	Initiative: Establishes 2 Capitol Police Security Agent positions effective December 8,		
11	2024 and provides funding for related All Other costs.		
12	GENERAL FUND	2023-24	2024-25
13	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
14	Personal Services	\$0	\$87,040
15	All Other	\$0	\$72,272
16			
17	GENERAL FUND TOTAL	\$0	\$159,312
18	Capitol Police - Bureau of 0101		
19	Initiative: Establishes 3 Capitol Police Security Agent positions, one Lead Security Agent		
20	position, one Capitol Police Officer position and one Capitol Police Sergeant position,		
21	effective March 2, 2025, and provides funding for related All Other costs.		
22	GENERAL FUND	2023-24	2024-25
23	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
24	Personal Services	\$0	\$175,193
25	All Other	\$0	\$129,304
26			
27	GENERAL FUND TOTAL	\$0	\$304,497
28	Capitol Police - Bureau of 0101		
29	Initiative: Establishes one intermittent Capitol Police Officer position and one intermittent		
30	Capitol Police Security Agent position and provides funding for related All Other costs.		
31	GENERAL FUND	2023-24	2024-25
32	POSITIONS - FTE COUNT	0.000	1.000
33	Personal Services	\$0	\$84,529
34	All Other	\$0	\$58,672
35			
36	GENERAL FUND TOTAL	\$0	\$143,201
37	Capitol Police - Bureau of 0101		
38	Initiative: Provides funding for the approved reclassification of one Public Service		
39	Manager II position from range 32 to range 33, retroactive to May 22, 2023.		
40	GENERAL FUND	2023-24	2024-25
41	Personal Services	\$6,891	\$5,789
42			

1	GENERAL FUND TOTAL	\$6,891	\$5,789
2	Capitol Police - Bureau of 0101		
3	Initiative: Provides funding for the approved range change of one Capitol Police Lieutenant		
4	position from range 22 to range 24, one Capitol Police Sergeant position from range 19 to		
5	range 22, 10 Capitol Police Officer positions from range 17 to range 19, 2 Watchperson		
6	positions from range 8 to range 11 and 4 Capitol Police Screener positions from range 14		
7	to range 15. This initiative also changes the title of the Watchperson position to Security		
8	Guard and changes the title of the Capitol Police Screener position to Capitol Police		
9	Security Agent.		
10	GENERAL FUND	2023-24	2024-25
11	Personal Services	\$0	\$92,858
12			
13	GENERAL FUND TOTAL	\$0	\$92,858
14			
15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	Personal Services	\$0	\$68,849
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$68,849
19	Capitol Police - Bureau of 0101		
20	Initiative: Provides funding for the approved range change of the following positions: State		
21	Police Trooper positions from range 21 to range 23; State Police Sergeant positions from		
22	range 24 to range 27; State Police Corporal positions from range 22 to range 25; State		
23	Police Detective positions from range 22 to range 24; State Police Detective Corporal		
24	positions from range 23 to range 26; State Police Specialist positions from range 22 to		
25	range 24; State Police Polygraph Examiner positions from range 23 to range 25; State		
26	Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police		
27	Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from		
28	range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This		
29	initiative also provides funding for related All Other costs. Position detail is on file with		
30	the Bureau of the Budget.		
31	GENERAL FUND	2023-24	2024-25
32	Personal Services	\$0	\$5,965
33			
34	GENERAL FUND TOTAL	\$0	\$5,965
35	Computer Crimes 0048		
36	Initiative: Provides funding for the approved reorganization of one Office Specialist I		
37	position to a Supervisor Computer Forensic Laboratory position.		
38	GENERAL FUND	2023-24	2024-25
39	Personal Services	\$0	\$37,219
40			
41	GENERAL FUND TOTAL	\$0	\$37,219
42	Computer Crimes 0048		

1 Initiative: Provides funding for the approved range change of the following positions: State
 2 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from
 3 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State
 4 Police Detective positions from range 22 to range 24; State Police Detective Corporal
 5 positions from range 23 to range 26; State Police Specialist positions from range 22 to
 6 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State
 7 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police
 8 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from
 9 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This
 10 initiative also provides funding for related All Other costs. Position detail is on file with
 11 the Bureau of the Budget.

12	GENERAL FUND	2023-24	2024-25
13	Personal Services	\$0	\$55,523
14			
15	GENERAL FUND TOTAL	\$0	\$55,523

16 **Emergency Medical Services 0485**

17 Initiative: Establishes 4 Public Service Manager I positions and provides funding for
 18 related All Other costs.

19	GENERAL FUND	2023-24	2024-25
20	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
21	Personal Services	\$0	\$494,256
22	All Other	\$0	\$17,460
23			
24	GENERAL FUND TOTAL	\$0	\$511,716

25 **Emergency Medical Services 0485**

26 Initiative: Continues one limited-period Public Service Manager II position, previously
 27 continued by Financial Order 002886 F4, through June 8, 2025.

28	FEDERAL EXPENDITURES FUND	2023-24	2024-25
29	Personal Services	\$0	\$145,203
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$145,203

32 **Emergency Medical Services 0485**

33 Initiative: Provides funding for the approved reorganization of one Office Associate II
 34 position to an Office Specialist II position.

35	GENERAL FUND	2023-24	2024-25
36	Personal Services	\$0	\$5,570
37			
38	GENERAL FUND TOTAL	\$0	\$5,570

39 **Fire Marshal - Office of 0327**

40 Initiative: Provides funding for the approved range change of 3 Fire Investigations Sergeant
 41 positions from range 24 to range 26, retroactive to February 13, 2023.

42	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
----	------------------------------------	----------------	----------------

1	Personal Services	\$86,841	\$71,281
2	All Other	\$638	\$524
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$87,479</u>	<u>\$71,805</u>

5 **Gambling Control Board Z002**

6 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
7 revenue forecast.

8	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
9	All Other	(\$72,426)	(\$98)
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$72,426)</u>	<u>(\$98)</u>

12 **Gambling Control Board Z002**

13 Initiative: Provides funding for the approved range change of the following positions: State
14 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from
15 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State
16 Police Detective positions from range 22 to range 24; State Police Detective Corporal
17 positions from range 23 to range 26; State Police Specialist positions from range 22 to
18 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State
19 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police
20 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from
21 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This
22 initiative also provides funding for related All Other costs. Position detail is on file with
23 the Bureau of the Budget.

24	GENERAL FUND	2023-24	2024-25
25	Personal Services	\$0	\$4,284
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,284</u>

28 **Gambling Control Board Z002**

29 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
30 revenue forecast.

31	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
32	All Other	(\$15,308)	\$78,931
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$15,308)</u>	<u>\$78,931</u>

35 **Licensing and Enforcement - Public Safety 0712**

36 Initiative: Provides funding for the approved reclassification of one Office Associate II
37 position to a Management Analyst I position, retroactive to January 9, 2023.

38	GENERAL FUND	2023-24	2024-25
39	Personal Services	\$7,449	\$6,089
40			
41	GENERAL FUND TOTAL	<u>\$7,449</u>	<u>\$6,089</u>

42 **Licensing and Enforcement - Public Safety 0712**

1 Initiative: Provides funding for the approved range change of the following positions: State
 2 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from
 3 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State
 4 Police Detective positions from range 22 to range 24; State Police Detective Corporal
 5 positions from range 23 to range 26; State Police Specialist positions from range 22 to
 6 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State
 7 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police
 8 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from
 9 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This
 10 initiative also provides funding for related All Other costs. Position detail is on file with
 11 the Bureau of the Budget.

12	GENERAL FUND	2023-24	2024-25
13	Personal Services	\$0	\$16,244
14			
15	GENERAL FUND TOTAL	\$0	\$16,244

16 **Safe Homes Program Fund Z341**

17 Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms
 18 and dangerous weapons in homes or public spaces in the Safe Homes Program.

19	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
20	All Other	\$0	\$25,000
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,000

23 **State Police 0291**

24 Initiative: Provides funding for the approved reclassification of one Public Service
 25 Manager II position from range 32 to range 33, retroactive to May 16, 2023, and provides
 26 funding for related All Other costs.

27	GENERAL FUND	2023-24	2024-25
28	Personal Services	\$4,398	\$3,680
29			
30	GENERAL FUND TOTAL	\$4,398	\$3,680

31 **State Police 0291**

32 Initiative: Provides funding to align allocations with available revenue.

33	FEDERAL EXPENDITURES FUND	2023-24	2024-25
34	All Other	\$225,000	\$225,000
35			
36	FEDERAL EXPENDITURES FUND TOTAL	\$225,000	\$225,000

37

38	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
39	All Other	\$700,000	\$700,000
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$700,000	\$700,000

42 **State Police 0291**

1 Initiative: Provides one-time funding for the retroactive payment of an approved
 2 reclassification and for related All Other costs.

3	GENERAL FUND	2023-24	2024-25
4	Personal Services	\$7,914	\$0
5			
6	GENERAL FUND TOTAL	<u>\$7,914</u>	<u>\$0</u>

7 **State Police 0291**

8 Initiative: Provides funding for the approved range change of the following positions: State
 9 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from
 10 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State
 11 Police Detective positions from range 22 to range 24; State Police Detective Corporal
 12 positions from range 23 to range 26; State Police Specialist positions from range 22 to
 13 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State
 14 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police
 15 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from
 16 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This
 17 initiative also provides funding for related All Other costs. Position detail is on file with
 18 the Bureau of the Budget.

19	GENERAL FUND	2023-24	2024-25
20	Personal Services	\$0	\$3,618,313
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,618,313</u>

23

24	FEDERAL EXPENDITURES FUND	2023-24	2024-25
25	Personal Services	\$0	\$5,430
26	All Other	\$0	\$105
27			
28	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$5,535</u>

29 **State Police 0291**

30 Initiative: Establishes 16 State Police Trooper positions, 4 State Police Corporal positions,
 31 3 State Police Detective positions, 8 State Police Sergeant-E positions and one State Police
 32 Major position and provides funding for related All Other costs.

33	GENERAL FUND	2023-24	2024-25
34	POSITIONS - LEGISLATIVE COUNT	0.000	32.000
35	Personal Services	\$0	\$3,586,533
36	All Other	\$0	\$419,330
37			
38	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,005,863</u>

39 **Traffic Safety - Commercial Vehicle Enforcement 0715**

40 Initiative: Provides funding to align allocations with available revenue.

41	FEDERAL EXPENDITURES FUND	2023-24	2024-25
42	All Other	\$325,000	\$325,000
43			

1 FEDERAL EXPENDITURES FUND TOTAL \$325,000 \$325,000

2 **Turnpike Enforcement 0547**

3 Initiative: Provides funding for the approved range change of the following positions: State
 4 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from
 5 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State
 6 Police Detective positions from range 22 to range 24; State Police Detective Corporal
 7 positions from range 23 to range 26; State Police Specialist positions from range 22 to
 8 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State
 9 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police
 10 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from
 11 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This
 12 initiative also provides funding for related All Other costs. Position detail is on file with
 13 the Bureau of the Budget.

14	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
15	Personal Services	\$0	\$1,015,141
16	All Other	\$0	\$19,562
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,034,703

19
 20 **PUBLIC SAFETY, DEPARTMENT OF**
 21 **DEPARTMENT TOTALS**

22		2023-24	2024-25
23	GENERAL FUND	\$2,026,652	\$8,976,123
24	FEDERAL EXPENDITURES FUND	\$550,000	\$700,738
25	OTHER SPECIAL REVENUE FUNDS	\$3,699,745	\$1,979,190
26			
27	DEPARTMENT TOTAL - ALL FUNDS	\$6,276,397	\$11,656,051

28 **Sec. A-29. Appropriations and allocations.** The following appropriations and
 29 allocations are made.

30 **PUBLIC UTILITIES COMMISSION**

31 **Public Utilities - Administrative Division 0184**

32 Initiative: Provides funding for the approved reorganization of 10 Senior Consumer
 33 Assistance Specialist positions to Senior PUC Consumer Assistance Specialist positions
 34 and transfers All Other to Personal Services to fund the reorganization.

35	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
36	Personal Services	\$0	\$45,026
37	All Other	\$0	(\$45,026)
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

40 **Sec. A-30. Appropriations and allocations.** The following appropriations and
 41 allocations are made.

42 **SACO RIVER CORRIDOR COMMISSION**

1 **Saco River Corridor Commission 0322**
 2 Initiative: Provides funding to align allocation with projected available resources within
 3 the Saco River Corridor Commission program.

4	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
5	All Other	\$50,000	\$50,000
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$50,000</u>	<u>\$50,000</u>

8 **Sec. A-31. Appropriations and allocations.** The following appropriations and
 9 allocations are made.

10 **SECRETARY OF STATE, DEPARTMENT OF**

11 **Bureau of Administrative Services and Corporations 0692**

12 Initiative: Provides funding for voter education materials.

13	GENERAL FUND	2023-24	2024-25
14	All Other	\$10,000	\$0
15			
16	GENERAL FUND TOTAL	<u>\$10,000</u>	<u>\$0</u>

17 **Bureau of Administrative Services and Corporations 0692**

18 Initiative: Provides funding for software licenses and maintenance expenses for a rule-
 19 making application and database to facilitate efficiency and accessibility of agency
 20 rulemaking across agencies statewide.

21	GENERAL FUND	2023-24	2024-25
22	All Other	\$50,000	\$150,000
23			
24	GENERAL FUND TOTAL	<u>\$50,000</u>	<u>\$150,000</u>

25 **Bureau of Administrative Services and Corporations 0692**

26 Initiative: Provides funding for software licenses and maintenance expenses for a Freedom
 27 of Access Act request application and database to facilitate public records requests.

28	GENERAL FUND	2023-24	2024-25
29	All Other	\$20,585	\$14,585
30			
31	GENERAL FUND TOTAL	<u>\$20,585</u>	<u>\$14,585</u>

32 **Bureau of Administrative Services and Corporations 0692**

33 Initiative: Establishes one Office Specialist II position and provides funding for related All
 34 Other costs.

35	GENERAL FUND	2023-24	2024-25
36	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
37	Personal Services	\$0	\$95,165
38	All Other	\$0	\$11,207
39			
40	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$106,372</u>

41 **Bureau of Administrative Services and Corporations 0692**

1 Initiative: Provides funding for leased space to relocate the staff of the corporations,
 2 Uniform Commercial Code and commissions divisions and for leased space at 45
 3 Commerce Drive in Augusta, Florian Hall for the elections division.

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	\$303,929
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$303,929</u>

8 **Elections and Commissions 0693**

9 Initiative: Establishes one limited-period Public Service Coordinator I position through
 10 August 31, 2026 to serve as an election security navigator and provides funding for related
 11 All Other costs.

12	FEDERAL EXPENDITURES FUND	2023-24	2024-25
13	Personal Services	\$0	\$108,758
14	All Other	\$0	\$41,242
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$150,000</u>

18 **SECRETARY OF STATE, DEPARTMENT OF**
 19 **DEPARTMENT TOTALS**

19		2023-24	2024-25
20			
21	GENERAL FUND	\$80,585	\$574,886
22	FEDERAL EXPENDITURES FUND	\$0	\$150,000
23			
24	DEPARTMENT TOTAL - ALL FUNDS	<u>\$80,585</u>	<u>\$724,886</u>

25 **Sec. A-32. Appropriations and allocations.** The following appropriations and
 26 allocations are made.

27 **TREASURER OF STATE, OFFICE OF**

28 **Debt Service - Treasury 0021**

29 Initiative: Adjusts funding on a one-time basis for debt service. These adjustments are net
 30 of transfers of earnings from the temporary investment of bond proceeds pursuant to the
 31 Maine Revised Statutes, Title 5, section 151-A.

32	GENERAL FUND	2023-24	2024-25
33	All Other	\$1,822,000	(\$13,000,000)
34			
35	GENERAL FUND TOTAL	<u>\$1,822,000</u>	<u>(\$13,000,000)</u>

36 **Disproportionate Tax Burden Fund 0472**

37 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
 38 revenue forecast.

39	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
40	All Other	\$1,705,618	\$558,445
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,705,618</u>	<u>\$558,445</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40

Disproportionate Tax Burden Fund 0472

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$438,299	\$226,502
OTHER SPECIAL REVENUE FUNDS TOTAL	\$438,299	\$226,502

Maliseet Sales Tax Fund Z359

Initiative: Increases funding in the Maliseet Sales Tax Fund to bring allotment in line with projected revenues on sales occurring on Houlton Band Trust Land.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$31,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$31,500

State - Municipal Revenue Sharing 0020

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$6,822,474	\$2,233,785
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,822,474	\$2,233,785

State - Municipal Revenue Sharing 0020

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$1,753,197	\$906,005
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,753,197	\$906,005

TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS

	2023-24	2024-25
GENERAL FUND	\$1,822,000	(\$13,000,000)
OTHER SPECIAL REVENUE FUNDS	\$10,719,588	\$3,956,237
DEPARTMENT TOTAL - ALL FUNDS	\$12,541,588	(\$9,043,763)

Sec. A-33. Appropriations and allocations. The following appropriations and allocations are made.

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE University of Maine Scholarship Fund Z011

1 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
 2 revenue forecast.

3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	All Other	(\$66,214)	\$15,556
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$66,214)</u>	<u>\$15,556</u>

7 **University of Maine Scholarship Fund Z011**

8 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 9 revenue forecast.

10	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
11	All Other	(\$27,671)	\$29,243
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$27,671)</u>	<u>\$29,243</u>

14

15 **UNIVERSITY OF MAINE SYSTEM, BOARD OF**
 16 **TRUSTEES OF THE**
 17 **DEPARTMENT TOTALS**

18		2023-24	2024-25
19	OTHER SPECIAL REVENUE FUNDS	(\$93,885)	\$44,799
20			
21	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$93,885)</u>	<u>\$44,799</u>

22

PART B

23 **Sec. B-1. Appropriations and allocations.** The following appropriations and
 24 allocations are made.

25 **ATTORNEY GENERAL, DEPARTMENT OF THE**
 26 **Administration - Attorney General 0310**

27 Initiative: RECLASSIFICATIONS

28	GENERAL FUND	2023-24	2024-25
29	Personal Services	\$18,244	\$25,299
30	All Other	(\$18,244)	(\$25,299)
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

33

34 **ATTORNEY GENERAL, DEPARTMENT OF THE**
 35 **DEPARTMENT TOTALS**

36		2023-24	2024-25
37	GENERAL FUND	\$0	\$0
38			
39	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>

40 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**
 41 **Water Quality 0248**

1	Initiative: RECLASSIFICATIONS		
2	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
3	Personal Services	\$9,732	\$19,149
4	All Other	\$254	\$499
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$9,986</u>	<u>\$19,648</u>
7			
8	ENVIRONMENTAL PROTECTION,		
9	DEPARTMENT OF		
10	DEPARTMENT TOTALS	2023-24	2024-25
11			
12	OTHER SPECIAL REVENUE FUNDS	\$9,986	\$19,648
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<u>\$9,986</u>	<u>\$19,648</u>
15	MARINE RESOURCES, DEPARTMENT OF		
16	Bureau of Marine Science 0027		
17	Initiative: RECLASSIFICATIONS		
18	FEDERAL EXPENDITURES FUND	2023-24	2024-25
19	Personal Services	\$8,358	\$5,501
20	All Other	\$399	\$263
21			
22	FEDERAL EXPENDITURES FUND TOTAL	<u>\$8,757</u>	<u>\$5,764</u>
23	Bureau of Policy and Management 0258		
24	Initiative: RECLASSIFICATIONS		
25	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
26	Personal Services	\$26,901	\$15,179
27	All Other	\$1,285	\$726
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$28,186</u>	<u>\$15,905</u>
30			
31	MARINE RESOURCES, DEPARTMENT OF		
32	DEPARTMENT TOTALS	2023-24	2024-25
33			
34	FEDERAL EXPENDITURES FUND	\$8,757	\$5,764
35	OTHER SPECIAL REVENUE FUNDS	\$28,186	\$15,905
36			
37	DEPARTMENT TOTAL - ALL FUNDS	<u>\$36,943</u>	<u>\$21,669</u>
38			
39	SECTION TOTALS	2023-24	2024-25
40			
41	GENERAL FUND	\$0	\$0
42	FEDERAL EXPENDITURES FUND	\$8,757	\$5,764

1	OTHER SPECIAL REVENUE FUNDS	\$38,172	\$35,553
2			
3	SECTION TOTAL - ALL FUNDS	\$46,929	\$41,317

4 **PART C**

5 **Sec. C-1. Mill expectation.** The mill expectation pursuant to the Maine Revised
 6 Statutes, Title 20-A, section 15671-A for fiscal year 2024-25 is 6.62.

7 **Sec. C-2. Total cost of funding public education from kindergarten to grade**
 8 **12.** The total cost of funding public education from kindergarten to grade 12 for fiscal year
 9 2024-25 is as follows:

10		2024-25
11		TOTAL
12	Total Operating Allocation	
13		
14	Total operating allocation pursuant to the Maine	\$1,595,190,789
15	Revised Statutes, Title 20-A, section 15683	
16		
17	Total operating allocation for public charter	\$32,873,939
18	schools pursuant to the Maine Revised Statutes,	
19	Title 20-A, section 15683-B	
20		
21	Total adjustments to state subsidy pursuant to	\$657,222,713
22	Title 20-A, section 15689 included in	
23	subsidizable costs and total other subsidizable	
24	costs pursuant to Title 20-A, section 15681-A	
25		
26	Total Operating Allocation and Subsidizable Costs	
27		
28	Total operating allocation pursuant to Title 20-A,	\$2,285,287,441
29	section 15683 and total other subsidizable costs	
30	pursuant to Title 20-A, section 15681-A	
31		
32	Total Debt Service Allocation	
33		
34	Total debt service allocation pursuant to Title	\$112,200,409
35	20-A, section 15683-A	
36		
37	Total Adjustments and Targeted Education Funds	
38		
39	Adjustments pursuant to Title 20-A, section 15689	
40		
41	Audit adjustments pursuant to Title 20-A, section	\$225,000
42	15689, subsection 4	
43		
44	Educating students in long-term drug treatment center	\$249,607
45	adjustments pursuant to Title 20-A, section 15689,	
46	subsection 5	

1		
2	Minimum teacher salary adjustment pursuant to Title	\$0
3	20-A, section 15689, subsection 7-A	
4		
5	Regionalization, consolidation and efficiency assistance	\$6,012,077
6	adjustments pursuant to Title 20-A, section 15689,	
7	subsection 9	
8		
9	MaineCare seed payments adjustments pursuant to Title	\$1,334,776
10	20-A, section 15689, subsection 14	
11		
12	Special education budgetary hardship adjustment	\$500,000
13	pursuant to Title 20-A, section 15689, subsection 15	
14		
15	English learner budgetary hardship adjustment pursuant	\$500,000
16	to Title 20-A, section 15689, subsection 16	
17		
18	Total adjustments to the state share of the total allocation	\$8,821,460
19	pursuant to Title 20-A, section 15689	
20		
21	Targeted education funds pursuant to Title 20-A, section	
22	15689-A	
23		
24	Special education costs for state agency clients	\$28,398,550
25	pursuant to Title 20-A, section 15689-A, subsection 1	
26		
27	Essential programs and services components contract	\$250,000
28	pursuant to Title 20-A, section 15689-A, subsection 3	
29		
30	Data management and support services for essential	\$11,000,000
31	programs and services pursuant to Title 20-A, section	
32	15689-A, subsection 10	
33		
34	Postsecondary course payments pursuant to Title 20-A,	\$5,500,000
35	section 15689-A, subsection 11	
36		
37	National board certification salary supplement pursuant	\$0
38	to Title 20-A, section 15689-A, subsection 12	
39		
40	Learning through technology program pursuant to Title	\$9,000,000
41	20-A, section 15689-A, subsection 12-A	
42		
43	Jobs for Maine's Graduates including college pursuant	\$3,881,379
44	to Title 20-A, section 15689-A, subsection 13	
45		
46	Maine School of Science and Mathematics pursuant to	\$3,615,347
47	Title 20-A, section 15689-A, subsection 14	
48		

1	Maine Educational Center for the Deaf and Hard of	\$9,758,979
2	Hearing pursuant to Title 20-A, section 15689-A,	
3	subsection 15	
4		
5	Transportation administration pursuant to Title 20-A,	\$521,035
6	section 15689-A, subsection 16	
7		
8	Special education for juvenile offenders pursuant to	\$407,999
9	Title 20-A, section 15689-A, subsection 17	
10		
11	Comprehensive early college programs funding (bridge	\$1,000,000
12	year program) pursuant to Title 20-A, section 15689-A,	
13	subsection 23	
14		
15	Community schools pursuant to Title 20-A, section	\$250,000
16	15689-A, subsection 25	
17		
18	Musical instruments and professional development in	\$50,000
19	rural schools pursuant to Title 20-A, section 15689-A,	
20	subsection 28	
21		
22	Total targeted education funds pursuant to Title 20-A,	\$73,633,289
23	section 15689-A	
24		
25	Enhancing student performance and opportunity pursuant	
26	to Title 20-A, section 15688-A	
27		
28	Career and technical education costs pursuant to Title	\$72,215,867
29	20-A, section 15688-A, subsection 1	
30		
31	College transitions programs through adult education	\$450,000
32	college readiness programs pursuant to Title 20-A,	
33	section 15688-A, subsection 2	
34		
35	National industry standards for career and technical	\$2,000,000
36	education pursuant to Title 20-A, section 15688-A,	
37	subsection 6	
38		
39	Career and technical education middle school project	\$500,000
40	program pursuant to Title 20-A, section 15688-A,	
41	subsection 8	
42		
43	Career and technical education early childhood	\$100,000
44	education program expansion support pursuant to Title	
45	20-A, section 15688-A, subsection 10	
46		
47	Total enhancing student performance and opportunity	\$75,265,867
48	pursuant to Title 20-A, section 15688-A	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45

Total Cost of Funding Public Education from Kindergarten to Grade 12

Total cost of funding public education from kindergarten to grade 12 for fiscal year 2024-25 pursuant to Title 20-A, chapter 606-B, not including normal retirement costs	\$2,555,208,466
Total normal cost of teacher retirement	\$66,734,161
Total cost of funding public education from kindergarten to grade 12 for fiscal year 2024-25 pursuant to Title 20-A, chapter 606-B, including normal retirement costs	\$2,621,942,627
Total cost of state contribution to unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teachers' health insurance and retired teachers' life insurance for fiscal year 2024-25 pursuant to Title 5, chapters 421 and 423, excluding the normal cost of teacher retirement	\$274,089,573
Total cost of funding public education from kindergarten to grade 12, plus state contributions to the unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teachers' health insurance and retired teachers' life insurance for fiscal year 2024-25 pursuant to Title 5, chapters 421 and 423	\$2,896,032,200

Sec. C-3. Local and state contributions to total cost of funding public education from kindergarten to grade 12. The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2024 and ending June 30, 2025 is calculated as follows:

	2024-25	2024-25
	LOCAL	STATE
Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subject to statewide distributions required by law	\$1,179,874,182	\$1,442,068,445

1 State contribution to the total cost of \$274,089,573
2 unfunded actuarial liabilities of the Maine
3 Public Employees Retirement System that
4 are attributable to teachers, retired teachers'
5 health insurance and retired teachers' life
6 insurance for fiscal year 2024-25 pursuant to
7 Title 5, chapters 421 and 423 excluding the
8 normal cost of teacher retirement
9

10 State contribution to the total cost of funding \$1,716,158,018
11 public education from kindergarten to grade
12 12 plus state contribution to the total cost of
13 unfunded actuarial liabilities of the Maine
14 Public Employees Retirement System that
15 are attributable to teachers, retired teachers'
16 health insurance and retired teachers' life
17 insurance pursuant to Title 5, chapters 421
18 and 423

19 **Sec. C-4. Authorization of payments.** If the State's continued obligation for any
20 individual component contained in those sections of this Part that set the total cost of
21 funding public education from kindergarten to grade 12 and the local and state
22 contributions for that purpose exceeds the level of funding provided for that component,
23 any unexpended balances occurring in other programs may be applied to avoid proration
24 of payments for any individual component. Any unexpended balances from this Part may
25 not lapse but must be carried forward for the same purpose.

26 **Sec. C-5. Limit of State's obligation.** Those sections of this Part that set the total
27 cost of funding public education from kindergarten to grade 12 and the local and state
28 contributions for that purpose may not be construed to require the State to provide payments
29 that exceed the appropriation of funds for general purpose aid for local schools for the fiscal
30 year beginning July 1, 2024 and ending June 30, 2025.

31 **PART D**

32 **Sec. D-1. PL 2023, c. 3, Pt. C, §5** is amended to read:

33 **Sec. C-5. Continuation of limited-period positions.** Notwithstanding any
34 provision of law to the contrary, limited-period positions funded with the Federal
35 Expenditures Fund - ARP State Fiscal Recovery funds authorized in Public Law 2021,
36 chapter 483, "An Act To Provide Allocations for the Distribution of State Fiscal Recovery
37 Funds," may be extended beyond 2 years by financial order but not later than ~~June 30, 2025~~
38 December 31, 2026.

39 **Sec. D-2. Adjustments to allocations.** Notwithstanding the Maine Revised
40 Statutes, Title 37-B, section 746 or any other provision of law to the contrary, Federal
41 Expenditures Fund - ARP State Fiscal Recovery funds allocated to departments, agencies
42 and programs may be adjusted in fiscal years 2023-24, 2024-25 and 2025-26 either within
43 the same department or agency or between departments or agencies on recommendation of
44 the State Budget Officer and approval of the Governor. The Commissioner of
45 Administrative and Financial Services shall report any adjustments to allocations made

1 pursuant to this section to the joint standing committee of the Legislature having
 2 jurisdiction over appropriations and financial affairs at least quarterly.

3 **Sec. D-3. Transfer from General Fund unappropriated surplus; Executive**
 4 **Branch Departments and Independent Agencies - Statewide program.**

5 Notwithstanding any provision of law to the contrary, on or before June 30, 2024, the State
 6 Controller shall transfer \$10,000,000 from the unappropriated surplus of the General Fund
 7 to the Department of Administrative and Financial Services, Executive Branch
 8 Departments and Independent Agencies - Statewide program, Other Special Revenue
 9 Funds account to provide one-time funding to support Personal Services costs necessary to
 10 complete projects initially funded with funds received through the federal American
 11 Rescue Plan Act of 2021.

12 **Sec. D-4. Calculation and transfer.** The State Budget Officer shall calculate the
 13 cost of extending positions necessary to complete authorized projects initially funded with
 14 funds received through the federal American Rescue Plan Act of 2021. The State Budget
 15 Officer shall transfer the amounts by financial order upon the approval of the Governor.
 16 These transfers are considered adjustments to allocations in fiscal year 2023-24, 2024-25
 17 or 2025-26.

18 **Sec. D-5. Appropriations and allocations.** The following appropriations and
 19 allocations are made.

20 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

21 **Executive Branch Departments and Independent Agencies - Statewide 0017**

22 Initiative: Allocates one-time funding to support positions necessary to complete projects
 23 initially funded with funds received through the federal American Rescue Plan Act of 2021.

24 OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25 Personal Services	\$0	\$10,000,000
26		
27 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000,000

28 **Sec. D-6. Appropriations and allocations.** The following appropriations and
 29 allocations are made.

30 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

31 **Revenue Services, Bureau of 0002**

32 Initiative: Adjusts funding by decreasing General Fund appropriations and increasing
 33 Federal Expenditures Fund - ARP State Fiscal Recovery funds in the Revenue Services,
 34 Bureau of program to allow for the expenditure of federal funds in a manner consistent
 35 with United States Department of the Treasury guidance. Federal funding is available from
 36 the allocation provided to the department in Public Law 2021, chapter 483, Part Y.

37 GENERAL FUND	2023-24	2024-25
38 All Other	(\$10,000,000)	\$0
39		
40 GENERAL FUND TOTAL	(\$10,000,000)	\$0

41

1	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
2	FISCAL RECOVERY		
3	All Other	\$10,000,000	\$0
4		<hr/>	<hr/>
5	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$0
6	FISCAL RECOVERY TOTAL		

7 **PART E**

8 **Sec. E-1. 32 MRSA §15224**, as amended by PL 2001, c. 573, Pt. B, §28 and affected
 9 by §36, is further amended to read:

10 **§15224. Installation of new elevators and tramways; fees**

11 Detailed plans or specifications of each new or altered elevator or tramway must be
 12 submitted to and approved by the chief inspector before the construction may be started.
 13 Fees for examination of the plans or specifications must be set by the director under section
 14 15225-A. For the purposes of this section, fees may not exceed 1.5% of the cost of the new
 15 or altered elevator or tramway.

16 **Sec. E-2. 32 MRSA §15225-A**, as amended by PL 2013, c. 70, Pt. D, §28, is further
 17 amended to read:

18 **§15225-A. Fees**

19 The director may establish by rule fees for purposes authorized under this chapter in
 20 amounts that are reasonable and necessary for their respective purposes, except that the fee
 21 for any one purpose, other than ~~permit and~~ inspection fees and fees set for the purposes of
 22 section 15224, may not exceed \$500. Rules adopted pursuant to this section are routine
 23 technical rules as defined in Title 5, chapter 375, subchapter 2-A.

24 **Sec. E-3. Director of Office of Professional and Occupational Regulation**
 25 **to adopt rules regarding fees for elevator installation and inspection; report.**

26 No later than December 1, 2024, the Director of the Office of Professional and
 27 Occupational Regulation within the Department of Professional and Financial Regulation
 28 shall amend department rule Chapter 10, section 16 regarding elevators and tramways to
 29 the extent necessary to cover the ongoing costs of 2 additional Elevator Inspector positions
 30 established in Part A and to allow for a future reclassification or reorganization of all
 31 Elevator Inspector positions and for an evaluation to address recruitment and retention. The
 32 director shall, in amending the rules, consider reimbursement for necessary travel and
 33 expenses associated with elevator inspections as a part of the ongoing costs described in
 34 this section. The director shall also consider consolidating fees charged pursuant to the
 35 Maine Revised Statutes, Title 32, section 15224 and initial inspection fees pursuant to Title
 36 32, section 15225-A. No later than January 15, 2025, the director shall report to the joint
 37 standing committee or joint select committee of the Legislature having jurisdiction over
 38 housing matters on the revenue projected to be generated annually from the increased fees
 39 and if the projected amount is sufficient to support ongoing costs of the Elevator Inspector
 40 positions established in Part A and support a change in compensation for all elevator
 41 inspectors to a level comparable to similar positions in other states.

42 **PART F**

1 tax imposed on the value of rental of a truck or van with a gross weight of less than 26,000
2 pounds rented from a person primarily engaged in the business of renting automobiles and
3 the value of rental for a period of less than one year of an automobile pursuant to Title 36,
4 section 1811 for the last 6 months of the immediately prior fiscal year after the reduction
5 for the transfer to the Local Government Fund as described by Title 30-A, section 5681,
6 subsection 5, the transfers to the sales tax funds pursuant to Title 36, section 1815 and the
7 transfer to the ATV Recreational Management Fund pursuant to Title 36, section 1820.
8 The tax amount must be based on actual sales for that fiscal year and may not consider any
9 accruals that may be required by law.

10 **Sec. H-2. 36 MRSA §182, sub-§1**, as amended by PL 2007, c. 437, §2, is further
11 amended to read:

12 **1. Generally.** The State Tax Assessor may, through the Attorney General, file an
13 action in Superior Court applying for an order to enjoin from doing business any person
14 who has:

15 A. Failed to register with the assessor when the person is required to register by any
16 provision of Part 3, ~~chapter 358~~ or Part 5 or by any rule adopted pursuant to this Title,
17 as long as the assessor has provided written notice and the person continues to fail to
18 register 15 days after receiving notice from the assessor of such failure;

19 B. Failed to file with the assessor any overdue return required by Part 3, ~~chapter 358~~
20 or Part 5 within 15 days after receiving notice from the assessor of such failure;

21 C. Failed to pay any tax required by Part 3, ~~chapter 358~~ or Part 5 when the tax is shown
22 to be due on a return filed by that person, or that is otherwise conceded by that person
23 to be due, or has been determined by the assessor to be due and that determination has
24 become final;

25 D. Knowingly filed a false return required by Part 3, ~~chapter 358~~ or Part 5; or

26 E. Failed to deduct and withhold, or truthfully account for or pay over or make returns
27 of, income taxes in violation of the provisions of chapter 827.

28 **Sec. H-3. 36 MRSA §1752, sub-§1-K** is enacted to read:

29 **1-K. Ancillary service.** "Ancillary service" means a service that is associated with or
30 incidental to the provision of telecommunications services, including, but not limited to,
31 detailed telecommunications billing service, directory assistance, vertical service and
32 voicemail service.

33 **Sec. H-4. 36 MRSA §1752, sub-§1-L** is enacted to read:

34 **1-L. Breast pump.** "Breast pump" means an electronically or manually controlled
35 pump device used to express milk from a human breast during lactation, including any
36 external power supply unit packaged and sold with the pump device at the time of sale to
37 power the pump device. "Breast pump" includes breast pump replacement parts, breast
38 pump collection and storage supplies and breast pump kits. For the purposes of this
39 subsection, "breast pump collection and storage supplies" means tangible personal property
40 to be used in conjunction with a breast pump to collect milk expressed from a human breast
41 and to store that collected milk until it is ready for consumption.

42 **Sec. H-5. 36 MRSA §1752, sub-§1-M** is enacted to read:

1 **1-M. Cable and satellite television or radio services.** "Cable and satellite television
2 or radio services" means all cable and satellite television or radio services, including the
3 installation or use of associated equipment, for which a charge is made.

4 **Sec. H-6. 36 MRSA §1752, sub-§1-N** is enacted to read:

5 **1-N. Conference bridging service.** "Conference bridging service" means an ancillary
6 service that links 2 or more participants in an audio or video conference call and may
7 include the provision of a telephone number. "Conference bridging service" does not
8 include the telecommunications services used to reach the conference bridge.

9 **Sec. H-7. 36 MRSA §1752, sub-§1-O** is enacted to read:

10 **1-O. Detailed telecommunications billing service.** "Detailed telecommunications
11 billing service" means an ancillary service of separately stating information pertaining to
12 individual calls on a customer's billing statement.

13 **Sec. H-8. 36 MRSA §1752, sub-§2-F** is enacted to read:

14 **2-F. Directory assistance.** "Directory assistance" means an ancillary service of
15 providing telephone number information or address information or both.

16 **Sec. H-9. 36 MRSA §1752, sub-§2-G** is enacted to read:

17 **2-G. Durable medical equipment.** "Durable medical equipment" means equipment,
18 including repair and replacement parts for such equipment, that:

19 A. Can withstand repeated use;

20 B. Is primarily and customarily used to serve a medical purpose;

21 C. Generally is not useful to a person in the absence of illness or injury; and

22 D. Is not worn in or on the body.

23 "Durable medical equipment" does not include mobility enhancing equipment.

24 **Sec. H-10. 36 MRSA §1752, sub-§2-H** is enacted to read:

25 **2-H. Fabrication services.** "Fabrication services" means the production of tangible
26 personal property for a consideration for a person who furnishes, either directly or
27 indirectly, the materials used in that production.

28 **Sec. H-11. 36 MRSA §1752, sub-§3-E,** as repealed by PL 2003, c. 673, Pt. V, §10
29 and affected by §29, is reenacted to read:

30 **3-E. Home service provider.** "Home service provider" means the facilities-based
31 carrier or reseller with which a customer contracts for the provision of mobile
32 telecommunications services.

33 **Sec. H-12. 36 MRSA §1752, sub-§4-A** is enacted to read:

34 **4-A. International telecommunications service.** "International telecommunications
35 service" means a telecommunications service that originates or terminates in the United
36 States and terminates or originates outside the United States, respectively. For purposes of
37 this subsection, "United States" includes a territory or possession of the United States.

38 **Sec. H-13. 36 MRSA §1752, sub-§4-B** is enacted to read:

1 **4-B. Interstate telecommunications service.** "Interstate telecommunications
2 service" means a telecommunications service that originates in one state, territory or
3 possession of the United States and terminates in a different state, territory or possession
4 of the United States. For purposes of this subsection, "state" includes the District of
5 Columbia.

6 **Sec. H-14. 36 MRSA §1752, sub-§5-D** is enacted to read:

7 **5-D. Lease or rental.** "Lease or rental," "lease" or "rental" means any transfer of
8 possession or control of tangible personal property for a fixed or indeterminate term for
9 consideration and may include future options to purchase the property or extend the lease
10 or rental. "Lease or rental" includes a sublease and subrental.

11 "Lease or rental" does not include:

12 A. Leases and contracts payable by rental or license fees for the right of possession
13 and use when such leases and contracts are determined by the assessor to be in lieu of
14 purchase;

15 B. A transfer of possession or control of property under a security agreement or
16 deferred payment plan that requires the transfer of title upon completion of the required
17 payments;

18 C. Providing tangible personal property along with a person to operate that property,
19 for a fixed or indeterminate period of time, when that person is necessary for the
20 tangible personal property to perform as designed and the person does more than
21 maintain, inspect or set up the tangible personal property; or

22 D. The lease or rental of property that is subject to the provisions of the service
23 provider tax imposed pursuant to chapter 358.

24 The characterization of a transaction as a lease or rental under generally accepted
25 accounting principles, the Code, the Uniform Commercial Code or other provisions of
26 federal, state or local law does not affect a determination that a transaction is a lease or
27 rental under chapters 211 to 225.

28 **Sec. H-15. 36 MRSA §1752, sub-§5-E** is enacted to read:

29 **5-E. Lessor.** "Lessor" means a person who leases or rents tangible personal property
30 located in this State to another person.

31 **Sec. H-16. 36 MRSA §1752, sub-§6-J** is enacted to read:

32 **6-J. Mobile telecommunications services.** "Mobile telecommunications services"
33 means commercial mobile radio service as defined in 47 Code of Federal Regulations,
34 Section 20.3 as in effect October 1, 2015. For purposes of sourcing, "mobile
35 telecommunications services" does not include air-ground radiotelephone service as
36 defined in 47 Code of Federal Regulations, Section 22.99 as in effect October 1, 2015.

37 **Sec. H-17. 36 MRSA §1752, sub-§6-K** is enacted to read:

38 **6-K. Mobility enhancing equipment.** "Mobility enhancing equipment" means
39 equipment, including repair and replacement parts for such equipment, that:

1 A. Is primarily and customarily used to provide or increase the ability to move from
2 one place to another and which is appropriate for use either in a home or a motor
3 vehicle;

4 B. Is not generally used by persons with normal mobility; and

5 C. Does not include any motor vehicle or equipment on a motor vehicle normally
6 provided by a motor vehicle manufacturer.

7 "Mobility enhancing equipment" does not include durable medical equipment.

8 **Sec. H-18. 36 MRSA §1752, sub-§7-E**, as repealed by PL 2003, c. 673, Pt. V, §13
9 and affected by §29, is reenacted to read:

10 **7-E. Place of primary use.** "Place of primary use" means the street address
11 representative of where a customer's use of mobile telecommunications services primarily
12 occurs, which must be either the residential street address or the primary business street
13 address of the customer and must also be located within the licensed service area of the
14 home service provider. For purposes of determining the place of primary use, "customer"
15 means the person or entity that contracts with the home service provider for mobile
16 telecommunications services or, if the end user of such services is not the contracting party,
17 the person that is the end user of such services. The term "customer" does not include a
18 reseller of mobile telecommunications services or a serving carrier under an agreement to
19 serve the customer outside the home service provider's licensed service area.

20 **Sec. H-19. 36 MRSA §1752, sub-§7-F**, as enacted by PL 2019, c. 401, Pt. B, §2,
21 is repealed.

22 **Sec. H-20. 36 MRSA §1752, sub-§8-C**, as enacted by PL 2011, c. 655, Pt. PP, §1
23 and affected by §4, is repealed.

24 **Sec. H-21. 36 MRSA §1752, sub-§9-D**, as repealed by PL 2003, c. 673, Pt. V, §15
25 and affected by §29, is reenacted to read:

26 **9-D. Reseller.** "Reseller," when used in relation to mobile telecommunications
27 services, means a provider that purchases telecommunications services from another
28 telecommunications service provider and then resells, uses as a component part of or
29 integrates the purchased services into mobile telecommunications services. "Reseller" does
30 not include a serving carrier with which a home service provider arranges for services to
31 its customers outside the home service provider's licensed service area.

32 **Sec. H-22. 36 MRSA §1752, sub-§10**, as amended by PL 2019, c. 401, Pt. B, §3,
33 is further amended to read:

34 **10. Retailer.** "Retailer" means a person who makes retail sales or who is required to
35 register by section 1754-B or who is registered under section 1756. "Retailer" includes a
36 lessor.

37 **Sec. H-23. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
38 further amended by repealing subparagraph (3).

39 **Sec. H-24. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
40 further amended by repealing subparagraph (3-A).

1 **Sec. H-25. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
2 further amended by repealing subparagraph (4).

3 **Sec. H-26. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
4 further amended by repealing subparagraph (5).

5 **Sec. H-27. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
6 further amended by repealing subparagraph (7).

7 **Sec. H-28. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
8 further amended by amending subparagraph (9) to read:

9 (9) The sale of automobile repair parts used in the performance of repair services
10 on an automobile pursuant to an extended service contract ~~sold on or after~~
11 ~~September 20, 2007~~ that entitles the purchaser to specific benefits in the service of
12 the automobile for a specific duration;

13 **Sec. H-29. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
14 further amended by amending subparagraph (14) to read:

15 (14) The sale of repair parts used in the performance of repair services on
16 telecommunications equipment ~~as defined in section 2551, subsection 19~~ pursuant
17 to an extended service contract that entitles the purchaser to specific benefits in the
18 service of the telecommunications equipment for a specific duration;

19 **Sec. H-30. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
20 further amended by repealing subparagraph (15) and enacting the following in its place:

21 (15) The sale of durable medical equipment or breast pumps for lease for home
22 use to a person engaged in the business of leasing durable medical equipment or
23 breast pumps or the sale of mobility enhancing equipment for lease for use in a
24 home or motor vehicle to a person engaged in the business of leasing mobility
25 enhancing equipment;

26 **Sec. H-31. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
27 further amended by amending subparagraph (16) to read:

28 (16) The sale, to a person engaged in the business of renting or leasing motor
29 homes, as defined in Title 29-A, section 101, subsection 40, or camper trailers, of
30 motor homes or camper trailers for rental as tangible personal property but not as
31 the rental of living quarters; ~~or~~

32 **Sec. H-32. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
33 further amended by amending subparagraph (17) to read:

34 (17) The sale of truck repair parts used in the performance of repair services on a
35 truck pursuant to an extended service contract that entitles the purchaser to specific
36 benefits in the service of the truck for a specific duration; ~~or~~

37 **Sec. H-33. 36 MRSA §1752, sub-§11, ¶B** as amended by PL 2021, c. 578, §1, is
38 further amended by enacting a new subparagraph (18) to read:

39 (18) The sale, lease or rental to a lessor who has been issued a resale certificate
40 pursuant to section 1754-B, subsection 2-B or 2-C of tangible personal property
41 for lease or rental.

1 **Sec. H-34. 36 MRSA §1752, sub-§13**, as amended by PL 1981, c. 706, §20, is
2 further amended to read:

3 **13. Sale.** "Sale" means any transfer, exchange or barter, in any manner or by any
4 means whatsoever, for a consideration and includes leases and ~~contracts payable by rental~~
5 ~~or license fees for the right of possession and use, but only when such rentals, conditional~~
6 sale contracts and any contract under which possession of the property is given to the
7 purchaser but title is retained by the seller as security for the payment of the purchase price,
8 and leases and contracts that are deemed determined by the State Tax Assessor assessor to
9 be in lieu of purchase. Each period for which a lease or rental payment is charged is
10 considered a separate sale.

11 **Sec. H-35. 36 MRSA §1752, sub-§14, ¶A**, as amended by PL 2021, c. 578, §2, is
12 further amended by amending subparagraph (4) to read:

13 (4) In the case of the lease or rental for a period of less than one year of an
14 automobile ~~or of a truck or van with a gross vehicle weight of less than 26,000~~
15 ~~pounds rented from a person primarily engaged in the business of renting~~
16 ~~automobiles~~, the value is the total rental charged to the lessee and includes, but is
17 not limited to, maintenance and service contracts, drop-off or pick-up fees, airport
18 surcharges, mileage fees and any separately itemized charges on the rental
19 agreement to recover the owner's estimated costs of the charges imposed by
20 government authority for title fees, inspection fees, local excise tax and agent fees
21 on all vehicles in its rental fleet registered in the State. All fees must be disclosed
22 when an estimated quote is provided to the lessee; and

23 **Sec. H-36. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019,
24 c. 501, §28, is amended by amending subparagraph (2) to read:

25 (2) Allowances in cash or by credit made upon the return of merchandise or
26 services rejected pursuant to warranty;

27 **Sec. H-37. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019,
28 c. 501, §28, is amended by amending subparagraph (3) to read:

29 (3) The price of property returned or services rejected by customers, when the full
30 price is refunded either in cash or by credit;

31 **Sec. H-38. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019,
32 c. 501, §28, is amended by amending subparagraph (12) to read:

33 (12) Federal universal service support funds that are paid directly to the seller
34 pursuant to 47 Code of Federal Regulations, Part 54; ~~or~~

35 **Sec. H-39. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019,
36 c. 501, §28, is amended by amending subparagraph (13) to read:

37 (13) A paint stewardship assessment imposed pursuant to Title 38, section 2144-;
38 or

39 **Sec. H-40. 36 MRSA §1752, sub-§14, ¶B** is amended by enacting a new
40 subparagraph (14) to read:

41 (14) For lease or rental payments, separately stated charges for sales of optional
42 insurance coverage for the protection of the lessee or of the lessee's personal

1 property, such as liability insurance, personal accident insurance or personal
2 effects protection.

3 **Sec. H-41. 36 MRSA §1752, sub-§14-D**, as repealed by PL 2003, c. 673, Pt. V,
4 §17 and affected by §29, is reenacted to read:

5 **14-D. Serving carrier.** "Serving carrier," when used in relation to mobile
6 telecommunications services, means a facilities-based carrier providing mobile
7 telecommunications services to a customer outside a home service provider's licensed
8 service area.

9 **Sec. H-42. 36 MRSA §1752, sub-§17-B**, as amended by PL 2021, c. 578, §3, is
10 repealed and the following enacted in its place:

11 **17-B. Taxable service.** "Taxable service" means:

12 A. The rental of living quarters in a hotel, rooming house or tourist or trailer camp;

13 B. The transmission and distribution of electricity;

14 C. The sale of an extended service contract on an automobile or truck that entitles the
15 purchaser to specific benefits in the service of the automobile or truck for a specific
16 duration;

17 D. The sale of prepaid calling service;

18 E. Cable and satellite television or radio services;

19 F. Fabrication services;

20 G. Telecommunications services;

21 H. The installation, maintenance or repair of telecommunications equipment; and

22 I. Ancillary services.

23 **Sec. H-43. 36 MRSA §1752, sub-§17-C** is enacted to read:

24 **17-C. Telecommunications equipment.** "Telecommunications equipment" means
25 any 2-way interactive communications device, system or process for transmitting or
26 receiving signals and capable of exchanging audio, video, data or textual information.
27 "Telecommunications equipment" includes all transmission media that are used or capable
28 of being used in the provision of a 2-way interactive communications, including, without
29 limitation, copper wire, coaxial cable and optical fiber, except those transmission media
30 designed and primarily used to transmit electricity. "Telecommunications equipment" does
31 not include computers, except those components of a computer used primarily and directly
32 as a 2-way interactive communications device capable of exchanging audio, video, data or
33 textual information.

34 **Sec. H-44. 36 MRSA §1752, sub-§17-D** is enacted to read:

35 **17-D. Telecommunications services.** "Telecommunications services" means the
36 electronic transmission, conveyance or routing of voice, data, audio, video or any other
37 information or signals to a point or between or among points. "Telecommunications
38 services" includes transmission, conveyance or routing in which computer processing
39 applications are used to act on the form, code or protocol of the content for purposes of
40 transmission, conveyance or routing without regard to whether the service is referred to as

1 "Voice over Internet Protocol" services or is classified by the Federal Communications
2 Commission as enhanced or value added. "Telecommunications services" does not
3 include:

4 A. Data processing and information services that allow data to be generated, acquired,
5 stored, processed or retrieved and delivered by an electronic transmission to a
6 purchaser when the purchaser's primary purpose for the underlying transaction is to
7 obtain the processed data or information;

8 B. Installation or maintenance of wiring or equipment on a customer's premises;

9 C. Tangible personal property;

10 D. Advertising, including, but not limited to, directory advertising;

11 E. Billing and collection services provided to 3rd parties;

12 F. Internet access service;

13 G. Radio and television audio and video programming services, regardless of the
14 medium, including the furnishing of transmission, conveyance and routing of those
15 services by the programming service provider. Radio and television audio and video
16 programming services include, but are not limited to, cable service as defined in 47
17 United States Code, Section 522(6) and audio and video programming services
18 delivered by commercial mobile radio service providers as defined in 47 Code of
19 Federal Regulations, Section 20.3;

20 H. Ancillary services; or

21 I. Digital products delivered electronically, including, but not limited to, software,
22 music, video, reading materials or ringtones.

23 **Sec. H-45. 36 MRSA §1752, sub-§22-A** is enacted to read:

24 **22-A. Vertical service.** "Vertical service" means an ancillary service that is offered
25 in connection with one or more telecommunications services and offers advanced calling
26 features that allow customers to identify callers and to manage multiple calls and call
27 connections. "Vertical service" includes conference bridging service.

28 **Sec. H-46. 36 MRSA §1752, sub-§23-A** is enacted to read:

29 **23-A. Voicemail service.** "Voicemail service" means an ancillary service that enables
30 the customer to store, send or receive recorded messages. "Voicemail service" does not
31 include a vertical service that the customer may be required to have in order to use the
32 voicemail service.

33 **Sec. H-47. 36 MRSA §1754-B, sub-§1-B, ¶A**, as repealed and replaced by PL
34 2021, c. 181, Pt. B, §5, is amended by amending subparagraph (3) to read:

35 (3) Every lessor engaged in the leasing of tangible personal property located in
36 this State that does not maintain a place of business in this State but makes retail
37 sales ~~to purchasers from~~ in this State;

38 **Sec. H-48. 36 MRSA §1758**, as repealed and replaced by PL 1999, c. 708, §24, is
39 repealed.

40 **Sec. H-49. 36 MRSA §1760, sub-§9-I** is enacted to read:

1 **9-I. Fuel used at a manufacturing facility.** Ninety-five percent of the sale price of
2 fabrication services for the production of fuel for use at a manufacturing facility.

3 **Sec. H-50. 36 MRSA §1760, sub-§94,** as amended by PL 2019, c. 401, Pt. B, §15,
4 is repealed.

5 **Sec. H-51. 36 MRSA §1760, sub-§115** is enacted to read:

6 **115. Durable medical equipment; breast pumps; mobility enhancing equipment.**
7 Beginning January 1, 2025, sales of:

8 A. Durable medical equipment that is sold or leased for home use;

9 B. Breast pumps sold or leased for home use; and

10 C. Mobility enhancing equipment that is sold or leased for use in a home or motor
11 vehicle.

12 **Sec. H-52. 36 MRSA §1760, sub-§116** is enacted to read:

13 **116. Mobility enhancing equipment.** Beginning January 1, 2025, sales of mobility
14 enhancing equipment that is sold or leased for home use.

15 **Sec. H-53. 36 MRSA §1760, sub-§117** is enacted to read:

16 **117. Fabrication services for resale.** Beginning January 1, 2025, the production of
17 tangible personal property through fabrication services if a sale to the consumer of that
18 tangible personal property would be exempt or otherwise not subject to tax under this Part.

19 **Sec. H-54. 36 MRSA §1760, sub-§118** is enacted to read:

20 **118. International telecommunications service.** Beginning January 1, 2025, sales
21 of international telecommunications service to a business for use directly in that business.

22 **Sec. H-55. 36 MRSA §1760, sub-§119** is enacted to read:

23 **119. Interstate telecommunications service.** Beginning January 1, 2025, sales of
24 interstate telecommunications service to a business for use directly in that business.

25 **Sec. H-56. 36 MRSA §1760, sub-§120** is enacted to read:

26 **120. Section 501(c)(3) nonprofit organizations.** Beginning January 1, 2025, sales to
27 a nonprofit organization that has been determined by the United States Internal Revenue
28 Service to be exempt from federal income taxation under Section 501(c)(3) of the Code, if
29 the tangible personal property or taxable services sold are to be used primarily for the
30 purposes for which the nonprofit organization was organized.

31 **Sec. H-57. 36 MRSA §1811, sub-§1, ¶D,** as amended by PL 2021, c. 578, §4; c.
32 658, §286; and c. 669, §5, is further amended to read:

33 D. For sales occurring on or after October 1, 2019 and before January 1, 2025, the rate
34 of tax is 5.5% on the value of all tangible personal property and taxable services, except
35 the rate of tax is:

36 (1) Eight percent on the value of prepared food;

37 (2) Eight percent on the value of liquor sold in licensed establishments as defined
38 in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43
39 and liquor sold for on-premises consumption by a licensed brewery, small brewery,

- 1 winery, small winery, distillery or small distillery pursuant to Title 28-A, section
2 1355-A, subsection 2, paragraph B;
- 3 (3) Nine percent on the value of rental of living quarters in any hotel, rooming
4 house or tourist or trailer camp;
- 5 (4) Ten percent on the value of rental for a period of less than one year of:
- 6 (a) An automobile;
- 7 (b) A truck or van with a gross vehicle weight of less than 26,000 pounds
8 rented from a person primarily engaged in the business of renting automobiles;
9 or
- 10 (c) A loaner vehicle that is provided other than to a motor vehicle dealer's
11 service customers pursuant to a manufacturer's or dealer's warranty; and
- 12 (5) Ten percent on the value of adult use cannabis, adult use cannabis products
13 and, if sold by a person to an individual who is not a qualifying patient, cannabis
14 and cannabis products beginning on the first day of the calendar month in which
15 adult use cannabis and adult use cannabis products may be sold in the State by a
16 cannabis establishment licensed to conduct retail sales pursuant to Title 28-B,
17 chapter 1.

18 **Sec. H-58. 36 MRSA §1811, sub-§1, ¶E** is enacted to read:

19 E. For sales occurring on or after January 1, 2025, the rate of tax is 5.5% on the value
20 of all tangible personal property and taxable services, except the rate of tax is:

- 21 (1) Eight percent on the value of prepared food;
- 22 (2) Eight percent on the value of liquor sold in licensed establishments as defined
23 in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43
24 and liquor sold for on-premises consumption by a licensed brewery, small brewery,
25 winery, small winery, distillery or small distillery pursuant to Title 28-A, section
26 1355-A, subsection 2, paragraph B;
- 27 (3) Nine percent on the value of rental of living quarters in any hotel, rooming
28 house or tourist or trailer camp;
- 29 (4) Ten percent on the value of rental for a period of less than one year of:
- 30 (a) An automobile; or
- 31 (b) A loaner vehicle that is provided other than to a motor vehicle dealer's
32 service customers pursuant to a manufacturer's or dealer's warranty.
- 33 (5) Ten percent on the value of adult use cannabis, adult use cannabis products
34 and, if sold by a person to an individual who is not a qualifying patient, cannabis
35 and cannabis products.

36 **Sec. H-59. 36 MRSA §1819, sub-§2**, as amended by PL 2021, c. 181, Pt. B, §6, is
37 further amended to read:

38 **2. Sourcing for sales of tangible personal property and taxable services; generally.**

39 The sale of tangible personal property or a taxable service is sourced in this State pursuant
40 to this subsection. The provisions of this subsection do not apply to the lease or rental of
41 tangible personal property or the sale of mobile telecommunications services.

1 A. When the tangible personal property or taxable service is received by the purchaser
2 at a business location of the seller, the sale is sourced to that business location.

3 B. When the tangible personal property or taxable service is not received by the
4 purchaser at a business location of the seller, the sale is sourced to the location where
5 receipt by the purchaser or the purchaser's donee occurs, including the location
6 indicated by instructions for delivery to the purchaser or donee known to the seller.

7 C. For a sale when paragraphs A and B do not apply, the sale is sourced to the location
8 indicated by an address for the purchaser that is available from the business records of
9 the seller that are maintained in the ordinary course of the seller's business when use of
10 this address does not constitute bad faith.

11 D. For a sale when paragraphs A to C do not apply, the sale is sourced to the location
12 indicated by an address for the purchaser obtained during the consummation of the
13 sale, including the address of a purchaser's payment instrument, if no other address is
14 available, when use of this address does not constitute bad faith.

15 E. When paragraphs A to D do not apply, including the circumstance in which the
16 seller is without sufficient information to apply paragraphs A to D, the location is
17 determined by the address from which tangible personal property was shipped, from
18 which the tangible personal property or taxable service transferred electronically was
19 first available for transmission by the seller or from which the service was provided,
20 disregarding for these purposes any location that merely provided the digital transfer
21 of the tangible personal property or taxable service sold.

22 **Sec. H-60. 36 MRSA §1819, sub-§3** is enacted to read:

23 **3. Sourcing for leases or rentals of tangible personal property.** The lease or rental
24 of tangible personal property, other than property identified in subsection 4 or 5, is sourced
25 pursuant to this subsection.

26 A. For a lease or rental that requires recurring periodic payments, the first periodic
27 payment is sourced to this State in the same manner as a sale of tangible personal
28 property in accordance with subsection 2. Periodic payments made subsequent to the
29 first payment are sourced to the primary property location for each time period covered
30 by the payment. For the purposes of this paragraph, "the primary property location" is
31 an address for the property provided by the lessee that is available to the lessor from
32 its records and maintained in the ordinary course of business, when use of this address
33 does not constitute bad faith. The primary property location is not altered by
34 intermittent use at different locations, such as use of business property that
35 accompanies employees on business trips and service calls.

36 B. For a lease or rental that does not require recurring periodic payments, the payment
37 is sourced to this State in the same manner as a sale of tangible personal property in
38 accordance with subsection 2.

39 This subsection does not affect the imposition or computation of sales or use tax on leases
40 or rentals, based on a lump sum payment or on the basis of accelerated payment, or on the
41 acquisition of property for lease.

42 **Sec. H-61. 36 MRSA §1819, sub-§4** is enacted to read:

1 **4. Motor vehicles, trailers, semitrailers, truck campers or aircraft.** The lease or
2 rental of motor vehicles, trailers, semitrailers, truck campers or aircraft that do not qualify
3 as transportation equipment, as defined in subsection 5, is sourced pursuant to this
4 subsection.

5 A. For a lease or rental that requires recurring periodic payments, each periodic
6 payment is sourced to the primary property location. The primary property location is
7 as indicated by an address for the property provided by the lessee that is available to
8 the lessor from its records maintained in the ordinary course of business, when use of
9 this address does not constitute bad faith. This location is not altered by intermittent
10 use at different locations.

11 B. For a lease or rental that does not require recurring periodic payments, the payment
12 is sourced to the State in the same manner as a sale of tangible personal property in
13 accordance with the provisions of subsection 2.

14 This subsection does not affect the imposition or computation of sales or use tax on leases
15 or rentals, based on a lump sum payment or on the basis of accelerated payment, or on the
16 acquisition of property for lease.

17 **Sec. H-62. 36 MRSA §1819, sub-§5** is enacted to read:

18 **5. Transportation equipment.** The sale, including lease or rental, of transportation
19 equipment is sourced to the State in the same manner as a sale of tangible personal property
20 in accordance with the provisions of subsection 2. For the purposes of this subsection,
21 "transportation equipment" means:

22 A. Locomotives and railcars that are used for the carriage of persons or property in
23 interstate commerce;

24 B. Trucks and truck tractors with a gross vehicle weight rating greater than 10,000
25 pounds and trailers, semitrailers or passenger buses that are:

26 (1) Registered through the International Registration Plan; and

27 (2) Operated under authority of a carrier authorized and certificated by the United
28 States Department of Transportation or another federal authority to engage in the
29 carriage of persons or property in interstate commerce;

30 C. Aircraft that are operated by air carriers authorized and certificated by the United
31 States Department of Transportation, another federal authority or a foreign authority to
32 engage in the carriage of persons or property in interstate or foreign commerce; or

33 D. Containers designed for use on and component parts attached to or secured on the
34 equipment described in paragraphs A to C.

35 **Sec. H-63. 36 MRSA §1819, sub-§6** is enacted to read:

36 **6. Sourcing for mobile telecommunications services.** The sale of mobile
37 telecommunications services is sourced in this state pursuant to this subsection.

38 A. Mobile telecommunications services provided to a customer whose place of
39 primary use is located in this State, the charges for which are billed by or for the
40 customer's home service provider, are deemed to be provided at the customer's place
41 of primary use. A home service provider is responsible for obtaining and maintaining
42 a record of a customer's place of primary use. Subject to paragraph B and if the home

1 service provider's reliance on the information provided by its customer is in good faith,
2 the home service provider:

3 (1) May rely on the applicable residential or business street address supplied by
4 the home service provider's customer; and

5 (2) May not be held liable for any additional taxes under this Part based on a
6 different determination of the place of primary use.

7 B. If the assessor determines that the address used by a home service provider as a
8 customer's place of primary use does not meet the definition provided by section 1752,
9 subsection 7-E, the assessor shall notify the customer in writing of that determination
10 and provide the customer an opportunity to demonstrate that that address is the
11 customer's place of primary use. If the customer fails to demonstrate to the assessor's
12 satisfaction within 30 days from the time it receives notice from the assessor, or within
13 another time period as the assessor may allow, that the address in question is the
14 customer's place of primary use, the assessor shall provide the home service provider
15 with the proper address to be used as the customer's place of primary use. The home
16 service provider shall begin using the address provided by the assessor as the
17 customer's place of primary use within 30 days from the date it receives notice of the
18 assessor's determination.

19 C. A home service provider is entitled to the hold harmless protections provided by
20 the federal Mobile Telecommunications Sourcing Act, Public Law 106-252, Section 1,
21 114 Stat. 2, (2000).

22 D. Notwithstanding any other provision of this Part, otherwise nontaxable charges that
23 are aggregated with and not separately stated from taxable mobile telecommunications
24 charges are subject to taxation unless the home service provider can, to the satisfaction
25 of the assessor, reasonably identify such charges from books and records kept in the
26 regular course of its business. A customer may not rely upon the nontaxability of
27 bundled services unless the customer's home service provider separately states the
28 otherwise nontaxable services or the home service provider elects, after receiving
29 written notice from the customer in the form required by the provider, to provide
30 verifiable data based upon the home service provider's books and records that are kept
31 in the regular course of business and that reasonably identify the nontaxable charges.

32 **Sec. H-64. 36 MRSA §2022** is enacted to read:

33 **§2022. Refund of sales and use tax on purchases of qualifying retail lease or rental**
34 **property**

35 **1. Definitions.** For purposes of this section, unless the context otherwise indicates,
36 the following terms have the following meanings:

37 A. "Qualified lessor" means a person who:

38 (1) Paid Maine sales or use tax or use on the purchase of qualifying lease or rental
39 property on or after January 1, 2023 and before January 1, 2025; and

40 (2) Collected and remitted Maine sales or use tax on the lease or rental of
41 qualifying lease or rental property on or after January 1, 2025.

42 B. "Qualifying lease or rental property" means tangible personal property:

1 (1) Upon the purchase of which a qualified lessor paid Maine sales or use tax on
2 or after January 1, 2023 and before January 1, 2025; and

3 (2) That was part of a taxable lease or rental transaction on or after January 1, 2025
4 for which the qualified lessor of the property collected and remitted Maine sales or
5 use tax to the State.

6 **2. Refund authorized.** The State Tax Assessor shall refund the tax imposed pursuant
7 to this Part and paid by a qualified lessor on the purchase of qualifying lease or rental
8 property on or after January 1, 2023 and before January 1, 2025. The amount of the refund
9 for qualifying lease or rental property is limited to the Maine sales or use tax collected and
10 remitted to the State by the qualified lessor on qualifying lease or rental property on or after
11 January 1, 2025 and before January 1, 2027.

12 **3. Procedure and limitation.** A qualified lessor may request a refund on qualifying
13 lease or rental property by submitting a claim for refund on a form prescribed by the
14 assessor. In order to qualify for a refund under this section, a qualified lessor must file one
15 claim for all qualifying lease or rental property and must file the claim on or after January
16 1, 2027 and before March 31, 2027.

17 **4. Audit.** The assessor may audit a claim for refund filed under this section. If the
18 assessor determines that the amount of refund is incorrect, the assessor may issue an
19 assessment within 3 years from the date the claim was filed or at any time if a fraudulent
20 claim was filed. The claimant may seek reconsideration of the assessment pursuant to
21 section 151.

22 **Sec. H-65. 36 MRSA c. 358,** as amended, is repealed.

23 **Sec. H-66. Application.** This Part applies to sales, leases and rentals of tangible
24 personal property and sales of taxable services on or after January 1, 2025. For the purposes
25 of lease or rental payments, each time period for which a lease or rental payment is charged
26 is considered a separate sale.

27 **Sec. H-67. Effective date.** This Part takes effect January 1, 2025.

28 **PART I**

29 **Sec. I-1. Carrying provision; Department of Agriculture, Conservation and**
30 **Forestry, Bureau of Agriculture.** Notwithstanding any provision of law to the
31 contrary, at the end of fiscal year 2023-24, the State Controller shall carry forward any
32 unexpended balance remaining of the \$750,000 appropriated in Public Law 2023, chapter
33 412 in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture
34 program, General Fund account, Capital Expenditures line category to the next fiscal year
35 to be used to upgrade the Cony Road facility in Augusta.

36 **PART J**

37 **Sec. J-1. Transfer from General Fund unappropriated surplus;**
38 **Department of Agriculture, Conservation and Forestry, Bureau of**
39 **Agriculture.** Notwithstanding any provision of law to the contrary, on or before June 30,
40 2025, the State Controller shall transfer \$750,000 from the unappropriated surplus of the
41 General Fund to the Department of Agriculture, Conservation and Forestry, Bureau of
42 Agriculture program, Other Special Revenue Funds account for the purposes of renovating

1 the office area of the Cony Road facility in Augusta to include asbestos tile remediation,
2 making restroom facilities compliant with the federal Americans with Disabilities Act of
3 1990, improving energy efficiency and improving the functionality of the office space.

4 **PART K**

5 **Sec. K-1. Transfer of funds from unencumbered balance forward;**
6 **Department of Agriculture, Conservation and Forestry, Division of Forest**
7 **Protection.** Notwithstanding any provision of law to the contrary, the State Controller
8 shall carry forward \$200,000 of unencumbered balance forward remaining in the Personal
9 Services line category and \$300,000 of unencumbered balance forward remaining in the
10 All Other line category in the Department of Agriculture, Conservation and Forestry,
11 Division of Forest Protection, General Fund account at the close of fiscal year 2023-24 and
12 shall transfer all remaining money from the unencumbered balance forward in the Personal
13 Services line category above \$200,000 and in the All Other line category above \$300,000
14 on or before August 1, 2024 to the Capital Expenditures line category in the Department of
15 Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund
16 account to carry out the mission of the forest protection unit within the Department of
17 Agriculture, Conservation and Forestry, Bureau of Forestry.

18 **PART L**

19 **Sec. L-1. 7 MRSA §103, sub-§3,** as enacted by PL 2021, c. 681, Pt. J, §2, is
20 amended to read:

21 **3. Fund created.** The Treasurer of State shall establish an account as a separate unit
22 within the Harness Racing Commission program to be known as "the Agricultural Fair
23 Promotion Fund" and shall credit to it all money received under Title 8, section 1218,
24 subsection 1, paragraph E. The fund is a dedicated, nonlapsing fund within the Department
25 of Agriculture, Conservation and Forestry. All revenues deposited in the fund must be
26 disbursed in accordance with this section.

27 **Sec. L-2. Transfer balances.** Notwithstanding any provision of law to the contrary,
28 at the close of fiscal year 2023-24, the State Controller shall transfer, after the deduction of
29 all allocations, financial commitments, other designated funds or any other transfer
30 authorized by statute, any remaining balance in the Agricultural Fair Promotion Fund,
31 Other Special Revenue Funds account to the Operating Account, Other Special Revenue
32 Funds account within the Harness Racing Commission program in the Department of
33 Agriculture, Conservation and Forestry.

34 **PART M**

35 **Sec. M-1. 5 MRSA §6203-E, sub-§3, ¶C,** as enacted by PL 2023, c. 284, §9, is
36 amended to read:

37 C. When land or interest in land is acquired with proceeds from the Conservation and
38 Recreation Fund, fund minor capital investments in the stewardship and management
39 of that land. Stewardship and management investments under this paragraph must be
40 held in a dedicated stewardship endowment and identified for use on the funded
41 property. Stewardship and management investments may not exceed 5% of the
42 appraised value of the acquired property. For state agencies, these proceeds must be
43 held in a separate interest-bearing Other Special Revenue Funds account within the

1 Land for Maine's Future Trust Fund. Funds appropriated, allocated, transferred or
2 deposited in the Conservation and Recreation Fund, Other Special Revenue Funds
3 account accrue interest earnings that must be used for funding stewardship and
4 management investments; and

5 **Sec. M-2. Units within Land for Maine's Future Trust Fund.** The following
6 funds are established as units within the Land for Maine's Future Trust Fund established in
7 the Maine Revised Statutes, Title 5, section 6203-D, subsection 1:

8 1. The Public Access to Maine Waters Fund, established in Title 5, section 6203-A,
9 subsection 1;

10 2. The Maine Working Waterfront Access Protection Fund, established in Title 5,
11 section 6203-B, subsection 1;

12 3. The Maine Working Farmland Access and Protection Fund, established in Title 5,
13 section 6203-C, subsection 1;

14 4. The Conservation and Recreation Fund, established in Title 5, section 6203-E,
15 subsection 1; and

16 5. The Conservation Land Management Fund, established in Title 5, section 6203-F,
17 subsection 1.

18 **PART N**

19 **Sec. N-1. 5 MRSA §3360, sub-§5-A** is enacted to read:

20 **5-A. Mass violence crime.** "Mass violence crime" means an intentional violent crime
21 that results in physical, emotional or psychological injury to a large number of individuals
22 and significantly increases the burdens on victim support and the crime victims'
23 compensation program.

24 **Sec. N-2. 5 MRSA §3360-E**, as amended by PL 1999, c. 360, §7 and affected by
25 §9 and amended by c. 731, Pt. QQQ, §§1 and 2, is repealed and the following enacted in
26 its place:

27 **§3360-E. Payment of awards; limits**

28 Payments from the fund and limits on those payments are governed by this section.

29 **1. Compensation for victim of sexual assault or other specified crime.** The board
30 may award compensation to a claimant of up to \$15,000 for actual and unreimbursed losses
31 and eligible expenses of any person who is sexually assaulted or who suffers personal injury
32 or death as the result of a crime specified in section 3360, subsection 3.

33 **2. Payment to victim of mass violence crime; source of payments.** Notwithstanding
34 the compensation limits in subsection 1, if the underlying crime is a mass violence crime,
35 the board may award a total amount of compensation of more than \$15,000. Any awarded
36 amount in excess of \$15,000 must be paid from the Maine Mass Violence Care Fund
37 established in section 3360-W.

38 **3. Award for family or household member.** An award of compensation for the
39 benefit of a family or household member is derivative of the claim of the victim. The total
40 compensation paid from the fund for all claims arising from the crime against the victim
41 may not exceed \$15,000.

1 **4. Payment to individuals responsible for medical, funeral and other expenses of**
2 **victim.** Within the limits specified in this section, when a person dies as the direct result
3 **of a specified crime under section 3360, subsection 3, any individual who pays or who is**
4 **legally responsible for medical, medically related, funeral or burial expenses may seek**
5 **compensation for those unreimbursed expenses incurred by the individual. A provider of**
6 **medical or funeral services may not seek reimbursement directly.**

7 **5. Method of payment of award.** The board, in its sole discretion, may disburse
8 **funds awarded directly to the claimant or to the individuals or entities who provided the**
9 **services for which compensation was awarded. In the case of more than one family or**
10 **household member, the board may apportion the total compensation as the board**
11 **determines.**

12 **Sec. N-3. 5 MRSA c. 316-D** is enacted to read:

13 **CHAPTER 316-D**

14 **MAINE MASS VIOLENCE CARE FUND**

15 **§3360-W. Maine Mass Violence Care Fund**

16 **1. Fund established; purpose; source of funds.** The Maine Mass Violence Care
17 **Fund, referred to in this chapter as "the fund," is established within the Department of the**
18 **Attorney General as an Other Special Revenue Funds account. The purpose of the fund is**
19 **to provide a sustainable source of funds for expenses eligible for reimbursement by the**
20 **Victims' Compensation Board established under section 3360-A arising from a mass**
21 **violence crime pursuant to chapter 316-A that are not paid for by insurance or any other**
22 **source. The fund is funded through appropriations and allocations and may receive private**
23 **donations and federal and state funds designated by law for the payment of claims and**
24 **reasonable administrative costs of the fund. Eligible investment earnings credited to the**
25 **assets of the fund become part of the assets of the fund.**

26 **2. Administration and investment of fund.** The fund is administered by the Treasurer
27 **of State in accordance with this subsection.**

28 **A. In consultation with the Attorney General, the Treasurer of State may hold, invest,**
29 **reinvest and manage the fund in a manner that fulfills the purpose of the fund as long**
30 **as the investment and reinvestment of funds is in compliance with section 138 and the**
31 **Maine Uniform Trust Code, including the Maine Uniform Prudent Investor Act.**

32 **B. All costs of administering the fund, including the necessary and proper expenses**
33 **incurred by the Treasurer of State in administering the fund, must be paid from the**
34 **fund.**

35 **C. The Treasurer of State, the Attorney General and the Victims' Compensation Board**
36 **established in section 3360-A may not encumber, invest, divest or disburse funds for**
37 **any purpose not specifically included in this section.**

38 **3. Distributions from fund.** The Victims' Compensation Board established under
39 **section 3360-A shall make distributions from the fund in accordance with chapter 316-A**
40 **and rules establishing eligibility criteria adopted by the board.**

COMMITTEE AMENDMENT

1 A. Only gains, interest, dividends and other revenue earned on funds in the fund and
2 any amounts gifted to the fund may be expended.

3 B. Payments from the fund to a victim for eligible expenses, as set forth in section
4 3360-E, may not be made sooner than 3 years after the applicable mass violence crime.

5 4. Rules. The board may adopt rules to implement the provisions of this section
6 including establishing eligibility criteria.

7 5. Annual report. The Attorney General and the Treasurer of State shall report to the
8 joint standing committee of the Legislature having jurisdiction over judiciary matters by
9 February 1st of each year regarding implementation of the fund, including procedures
10 developed by the Victims' Compensation Board, total revenue available for reimbursement
11 of eligible claims and annual expenditures from the fund.

12 **Sec. N-4. Working group on Maine Mass Violence Care Fund.** The Working
13 Group to Recommend any Changes to Eligibility Standards for Expenditures from the
14 Maine Mass Violence Care Fund, referred to in this section as "the working group," is
15 established.

16 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
17 following terms have the following meanings.

18 A. "Board" means the Victims' Compensation Board established in the Maine Revised
19 Statutes, Title 5, section 3360-A.

20 B. "Eligible expenses" means expenses that are determined by the board to be eligible
21 for reimbursement from the fund as of May 1, 2024.

22 C. "Family or household member" has the same meaning as in the Maine Revised
23 Statutes, Title 5, section 3360, subsection 5.

24 D. "Mass violence crime" means an intentional violent crime that results in physical,
25 emotional or psychological injury to a large number of individuals and that
26 significantly increases the burdens on victim support and compensation systems in the
27 jurisdiction in which the violent crime occurred.

28 E. "Victim" has the same meaning as in the Maine Revised Statutes, Title 5, section
29 200-E, subsection 1, paragraph B.

30 **2. Purpose of working group.** The purpose of the working group is to identify and
31 recommend to the board and the Legislature any changes regarding specific options and
32 eligibility criteria to help ensure that those individuals adversely affected by a mass
33 violence crime are provided some financial relief from physical and behavioral health care
34 costs not paid for from another public or private source, including, but not limited to, the
35 MaineCare program, Medicaid or private insurance. Specifically, the working group shall
36 consider and make recommendations regarding:

37 A. Gaps in payments for physical and behavioral health care services for victims of
38 mass violence crimes;

39 B. Methods of investing the funds in the fund to ensure sustainable annual financial
40 returns;

41 C. Options for determining eligibility for distributions from the fund, including any
42 changes regarding parameters for:

- 1 (1) Who is considered a victim of a mass violence crime;
- 2 (2) Which health care costs are considered eligible expenses; and
- 3 (3) What constitutes a mass violence crime; and

4 D. Anything else the working group determines necessary to carry out the purposes of
5 the fund.

6 **3. Membership; chair; appointments.** The working group consists of the following
7 members:

- 8 A. A member of the Senate, appointed by the President of the Senate;
- 9 B. A member of the House of Representatives, appointed by the Speaker of the House;
- 10 C. The Attorney General or the Attorney General's designee;
- 11 D. The Commissioner of Health and Human Services or the commissioner's designee;
- 12 E. The Treasurer of State or the Treasurer of State's designee; and
- 13 F. The chair of the board or the chair's designee.

14 The member of the Senate and the member of the House of Representatives serve as
15 cochairs.

16 All appointments must be made within 30 days following the effective date of this Part.

17 **4. Report.** The working group under subsection 2 shall provide its recommendations
18 for eligibility requirements and rules to the board no later than December 3, 2024. The
19 working group shall report to the Victims' Compensation Board and the joint standing
20 committee having jurisdiction over judiciary matters with its findings and
21 recommendations and any suggested legislation or rule changes no later than December 2,
22 2024. The joint standing committee of the Legislature having jurisdiction over judiciary
23 matters may report out a bill related to the report to the 132nd Legislature in 2025.

24 **Sec. N-5. Transfer from General Fund unappropriated surplus;**
25 **Department of the Attorney General, Maine Mass Violence Care Fund.**
26 Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State
27 Controller shall transfer \$5,000,000 from the unappropriated surplus of the General Fund
28 to the Department of the Attorney General, Maine Mass Violence Care Fund, Other Special
29 Revenue Funds account to provide financial support to victims and their families and
30 household members of a mass violence crime.

31 **PART O**

32 **Sec. O-1. Transfer from General Fund unappropriated surplus;**
33 **Department of Corrections, Administration - Corrections.** Notwithstanding any
34 provision of law to the contrary, on or before June 30, 2025, the State Controller shall
35 transfer \$4,800,000 from the unappropriated surplus of the General Fund to the Department
36 of Corrections, Administration - Corrections, Other Special Revenue Funds account for
37 one-time implementation costs of the offender management system.

38 **PART P**

39 **Sec. P-1. Carrying provision; Department of Corrections, Administration**
40 **- Corrections.** Notwithstanding any provision of law to the contrary, at the end of fiscal

1 year 2023-24, the State Controller shall carry forward up to \$900,000 appropriated in Part
2 A to the Department of Corrections, Administration - Corrections program for one-time
3 funding for the subscription costs for the offender management system to be used for the
4 same purpose.

5 PART Q

6 **Sec. Q-1. 37-B MRSA §745, sub-§4**, as amended by PL 2009, c. 252, §4, is further
7 amended to read:

8 **4. Fund balance.** The fund's balance may not exceed ~~\$3,000,000~~ \$15,000,000, except
9 by order of the Governor. In the absence of such an order, any amount, including interest,
10 that accrues in excess of ~~\$3,000,000~~ \$15,000,000 must be transferred by the State
11 Controller to the Maine Budget Stabilization Fund, established in Title 5, section 1532.
12 ~~Beginning July 1, 2010, the fund's maximum allowable balance must be adjusted annually~~
13 ~~on July 1st by any percentage change in the Consumer Price Index from January 1st to~~
14 ~~December 31st of the previous year, but only to a maximum increase of 2%.~~

15 **Sec. Q-2. Transfer from General Fund unappropriated surplus; Disaster**
16 **Recovery Fund program.** Notwithstanding any provision of law to the contrary, on or
17 before June 30, 2025, the State Controller shall transfer \$15,000,000 from the
18 unappropriated surplus of the General Fund to the Disaster Recovery Fund, Other Special
19 Revenue Funds account within the Department of Defense, Veterans and Emergency
20 Management to fund the State's share of estimated disaster recovery costs.

21 PART R

22 **Sec. R-1. Carrying provision; Department of Defense, Veterans and**
23 **Emergency Management, Administration - Defense, Veterans and Emergency**
24 **Management.** Notwithstanding any provision of law to the contrary, the State Controller
25 shall carry forward any unexpended balance of the \$400,000 provided under Public Law
26 2021, chapter 398, Part A in the Department of Defense, Veterans and Emergency
27 Management, Administration - Defense, Veterans and Emergency Management program,
28 General Fund account, All Other line category at the end of fiscal year 2023-24 to fiscal
29 year 2024-25 to continue the environmental closure activities at the former Maine Military
30 Authority site in Limestone.

31 PART S

32 **Sec. S-1. Transfer from General Fund unappropriated surplus;**
33 **Department of Administrative and Financial Services, Maine Military Reserve**
34 **Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025,
35 the State Controller shall transfer \$75,000 from the General Fund unappropriated surplus
36 to the Maine Military Reserve Fund, established under the Maine Revised Statutes, Title 5,
37 section 1523, within the Department of Administrative and Financial Services for the
38 purpose of settling outstanding obligations of the Maine Military Authority.

39 **Sec. S-2. Transfer from General Fund unappropriated surplus;**
40 **Department of Defense, Veterans and Emergency Management,**
41 **Administration - Defense, Veterans and Emergency Management.**
42 Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State
43 Controller shall transfer \$460,000 from the General Fund unappropriated surplus to the

1 Department of Defense, Veterans and Emergency Management, Administration - Defense,
2 Veterans and Emergency Management program, Other Special Revenue Funds account for
3 the purpose of funding one-time environmental closure activities at the former Maine
4 Military Authority site in Limestone.

5 **PART T**

6 **Sec. T-1. Department of Public Safety to establish public safety health and**
7 **wellness grant pilot program.** The Department of Public Safety shall establish a
8 2-year public safety health and wellness grant pilot program, referred to in this Part as "the
9 pilot program," to provide grants to government entities for the purpose of providing public
10 safety employees with wellness visits or specialized cardiac and metabolic screenings that
11 specifically address the physical or mental health effects experienced by public safety
12 employees. Services provided under the pilot program may not supplant existing
13 behavioral, mental or physical health care benefit packages and must supplement existing
14 programs. For the purposes of this Part, the following terms have the following meanings.

15 1. "Government entity" means the State or a municipality, plantation or county.

16 2. "Public safety agency" means a department or other agency of a government entity
17 that provides or has the authority to provide fire, emergency medical, emergency
18 communications, correctional or police services.

19 3. "Public safety employee" means an employee of a public safety agency.

20 **Sec. T-2. Programs to address physical and mental health effects**
21 **experienced by public safety employees.** A government entity may apply for a grant
22 under the pilot program for any group of public safety employees as long as services are
23 provided to all public safety employees of the public safety agency within that group,
24 wherever located. Applications by a government entity must include at least one of the 2
25 following screening programs:

26 1. Specialized cardiac and metabolic screening that provides a medical consultation
27 and an individualized plan including nutrition, fitness and wellness recommendations to
28 the employee when appropriate. The results of the screening and any advice for the
29 continued treatment of identified health issues must be provided to the employee and the
30 employee's physician. Testing must include the following:

31 A. An advanced lipid panel, including a cardiac inflammatory biomarker analysis;

32 B. Screening for liver and kidney function;

33 C. Screening for thyroid, prostate and other cancers or diseases that are prevalent
34 among first responders at a higher rate than the civilian population, such as diabetes; and

35 D. Cardiologist-guided, public safety-specific, cardio-metabolic stress testing; and

36 2. Annual wellness visits that provide confidential visits with qualified mental health
37 professionals who have experience with the cumulative impact of exposure to traumatic
38 events and specialized knowledge of public safety psychology. Options for referrals to
39 additional counseling services, inpatient services or specialists for the participating
40 employee or employee's immediate family must be available.

41 Unless otherwise provided by law, services provided under this section may not be
42 used as a basis for employment termination.

1 activities, early intervention services and, when designated by the commissioner, free,
2 appropriate public education services to eligible children.

3 **Sec. W-3. 20-A MRSA §7001, sub-§1-D** is enacted to read:

4 **1-D. Child eligible under Part B, Section 619.** "Child eligible under Part B, Section
5 619" means a child who is at least 3 years of age and under 6 years of age who has not
6 entered kindergarten and who requires special education and related services in order to
7 access a free, appropriate public education in the least restrictive environment.

8 **Sec. W-4. 20-A MRSA §7001, sub-§2-D** is enacted to read:

9 **2-D. Individualized family service plan.** "Individualized family service plan" means
10 a plan to provide early intervention services in accordance with Part C to an infant or
11 toddler with a disability or to the infant's or toddler's family in the natural setting.

12 **Sec. W-5. 20-A MRSA §7001, sub-§2-E** is enacted to read:

13 **2-E. Natural setting.** "Natural setting" means the home, child care or other
14 community setting of the infant or toddler with a disability. "Natural setting" does not
15 include a preschool setting.

16 **Sec. W-6. 20-A MRSA §7001, sub-§3-A** is enacted to read:

17 **3-A. Part B, Section 619.** "Part B, Section 619" means Part B, Section 619 of the
18 federal Individuals with Disabilities Education Act, 20 United States Code, Section 1400
19 et seq.

20 **Sec. W-7. 20-A MRSA §7001, sub-§3-B** is enacted to read:

21 **3-B. Part C.** "Part C" means Part C of the federal Individuals with Disabilities
22 Education Act, 20 United States Code, Section 1400 et seq. under which early intervention
23 services are provided in the natural setting for infants and toddlers with disabilities.

24 **Sec. W-8. 20-A MRSA §7001, sub-§3-C** is enacted to read:

25 **3-C. Extended Part C option.** "Extended Part C option" means the option under Part
26 C that allows the family of a child eligible under Part B, Section 619 to continue early
27 intervention programming on or after the child's 3rd birthday by remaining in the natural
28 setting and continuing to receive services through an individualized family service plan.

29 **Sec. W-9. 20-A MRSA §7001, sub-§4-C** is enacted to read:

30 **4-C. Regional support and service hub.** "Regional support and service hub" means
31 a support and service hub established by the Child Development Services System in
32 accordance with section 7211.

33 **Sec. W-10. 20-A MRSA §7001, sub-§6-A** is enacted to read:

34 **6-A. State intermediate educational unit.** "State intermediate educational unit"
35 means the Child Development Services System under subsection 1-A.

36 **Sec. W-11. 20-A MRSA §7006,** as enacted by PL 2005, c. 662, §A20, is amended
37 to read:

38 **§7006. Responsibility**

1 The Department of Education is designated as the state education agency responsible
2 for carrying out the State's obligations under the federal Individuals with Disabilities
3 Education Act, 20 United States Code, Section 1400 et seq., as amended. The department
4 and every school administrative unit, intermediate educational unit, public school or other
5 public agency that receives federal or state funds to provide early intervention or free,
6 appropriate public education services to children with disabilities shall comply with the
7 federal Individuals with Disabilities Education Act, as amended, and all federal regulations
8 adopted under the Act.

9 **1. Responsibility for Part C.** The commissioner shall designate responsibility for
10 ensuring child find activities and early intervention services under Part C for children from
11 birth until 3 years of age, or until the start of the school year in which the child is 4 years
12 of age if the extended Part C option is selected by the family of the child, to the Child
13 Development Services System.

14 **2. Responsibility for Part B, Section 619.** Until June 30, 2028, the commissioner
15 shall designate responsibility for child find activities and for ensuring a free, appropriate
16 public education for children eligible under Part B, Section 619 to the Child Development
17 Services System or to school administrative units in accordance with the transition schedule
18 and supports under section 7209-A. Beginning July 1, 2028, the commissioner shall
19 designate responsibility for child find activities and for ensuring a free, appropriate public
20 education for children eligible under Part B, Section 619 to school administrative units.

21 **3. Service provision.** A school administrative unit that has been designated to have
22 responsibility for child find activities and for ensuring a free, appropriate public education
23 for children eligible under Part B, Section 619 pursuant to subsection 2 may directly
24 provide special education and related services to children eligible under Part B, Section
25 619 and may contract with public and private providers to provide special education and
26 related services. A school administrative unit may also access the school administrative
27 unit's regional support and service hub to provide certain services as delineated in a
28 memorandum of understanding between the department and the school administrative unit.

29 **4. Exception.** Notwithstanding subsection 2, if the commissioner determines that a
30 school administrative unit is unable to assume responsibility for child find activities and
31 for ensuring a free, appropriate public education for children eligible under Part B, Section
32 619 pursuant to subsection 2, the commissioner may establish a modified plan for that
33 school administrative unit in managing those children.

34 **5. Annual report.** The department shall report annually by March 1st to the joint
35 standing committee of the Legislature having jurisdiction over education matters. The
36 report must include, for school administrative units, each of the components required of the
37 Child Development Services System pursuant to section 7209, subsection 4, paragraph E.
38 The joint standing committee of the Legislature having jurisdiction over education matters
39 may report out a bill related to the report to the session of the Legislature in which the
40 report is received.

41 **Sec. W-12. 20-A MRSA §7209, sub-§3,** as amended by PL 2011, c. 655, Pt. OO,
42 §4, is further amended to read:

43 **3. State intermediate educational unit establishment; administrative functions.**
44 The commissioner shall establish and supervise the state intermediate educational unit. The
45 state intermediate educational unit is established as a body corporate and politic and as a

1 public instrumentality of the State for the purpose of conducting child find activities as
2 provided in 20 United States Code, Section 1412 (a) (3) for children from birth to under 6
3 years of age; and ensuring the provision of early intervention services for eligible children
4 from birth to under 3 years of age and ~~ensuring~~ for eligible children until the start of the
5 school year when they are 4 years of age if the extended Part C option is selected by the
6 child's family. The state intermediate educational unit shall also ensure a free, appropriate
7 public education for eligible children at least 3 years of age and under 6 years of age, where
8 designated as the responsible agency by the commissioner. The state intermediate
9 educational unit shall perform the following statewide coordination and administration
10 functions:

11 A. Establish standard policies and procedures for a statewide salary and benefits
12 administration system, including personnel classifications, position descriptions and
13 salary ranges, and a standard package of health, retirement and other fringe benefits for
14 Child Development Services System personnel, beginning in fiscal year 2006-07;

15 B. Develop a statewide salary and benefits administration system and perform the
16 payroll functions for Child Development Services System personnel;

17 B-1. Bargain collectively under Title 26, chapter 9-A if the employees of the regional
18 sites choose to be represented by an agent for purposes of collective bargaining. In
19 such circumstances, the state intermediate educational unit must be considered the
20 public employer for purposes of collective bargaining;

21 C. Establish a centralized system for statewide fiscal administration to be implemented
22 by September 1, 2006. The state intermediate educational unit shall establish internal
23 controls and implement accounting policies and procedures in accordance with
24 standards set forth by the State Controller;

25 D. Develop and implement a centralized data management system to be fully
26 operational beginning July 1, 2007;

27 E. Establish a standard, statewide template for regional site contracts with therapeutic
28 service providers, including policies and procedures for the review of contracts,
29 beginning in fiscal year 2006-07;

30 F. Refine program accountability standards for compliance with federal mandates,
31 including the development of a performance review system to monitor and improve
32 regional site performance through the use of efficiency ratings aligned with the
33 accountability standards and through a compliance plan that requires the regional site
34 to address the unmet needs of eligible children in accordance with specific targets and
35 time frames;

36 G. Design and implement a statewide plan to provide professional development and
37 training to Child Development Services System personnel;

38 H. Employ professional and other personnel at the state level and at the regional sites,
39 including those necessary to ensure the implementation of the centralized fiscal and
40 data management systems. All state intermediate educational unit employees are
41 employees for the purposes of the Maine Tort Claims Act; and

42 I. Enter into contracts, leases and agreements and any other instruments and
43 arrangements that are necessary, incidental or convenient to the performance of its
44 duties and the execution of its powers under this chapter.

1 **Sec. W-13. 20-A MRSA §7209, sub-§3-A**, as amended by PL 2017, c. 284, Pt.
2 AAAAAA, §§1 and 2, is further amended to read:

3 **3-A. State intermediate educational unit; program functions.** The state
4 intermediate educational unit established pursuant to subsection 3, through a network of
5 regional sites ~~as appropriate, where designated by the commissioner~~, shall:

6 A. Engage in child find activities as required by the federal Individuals with
7 Disabilities Education Act, 20 United States Code, Section 1400 et seq.;

8 B. Engage in child count activities as required by the federal Individuals with
9 Disabilities Education Act, 20 United States Code, Section 1400 et seq.;

10 C. Engage in appropriate data collection, training, staff development and direct service
11 provision to eligible children with disabilities, from birth to under 3 years of age or
12 until the start of the school year when a child is 4 years of age if the extended Part C
13 option is selected by the child's family, in accordance with Part C ~~of the federal~~
14 ~~Individuals with Disabilities Education Act, 20 United States Code, Section 1400 et~~
15 ~~seq.;~~

16 D. Ensure that eligible children with disabilities, from birth to under 3 years of age,
17 receive early intervention services, in accordance with the payment provisions
18 established by the State;

19 E. Ensure that eligible children with disabilities, from 3 years of age to under 6 years
20 of age, receive free, appropriate public education services and, when a local school
21 administrative unit has assumed responsibility for child find activities and for ensuring
22 a free, appropriate public education, provide services to support school administrative
23 units in carrying out that responsibility in accordance with a memorandum of
24 understanding between the department and the school administrative unit;

25 F. Coordinate with eligible families the development of individualized family service
26 plans for children with disabilities from birth to 2 years of age or until the start of the
27 school year when the child is 4 years of age if the extended Part C option is selected
28 or, when designated by the commissioner, coordinate an individualized education
29 program for a child 3 years of age to under 6 years of age;

30 G. Ensure that children from birth until 6 years of age who are referred to the Child
31 Development Services System also receive appropriate referrals for support outside of
32 the system, including appropriate public and private programmatic resources,
33 regardless of a child's eligibility for early intervention or free, appropriate public
34 education; and

35 H. Engage in appropriate training and staff development for identification of and to
36 provide intervention services for children with autism.

37 **Sec. W-14. 20-A MRSA §7209, sub-§4, ¶E**, as enacted by PL 2013, c. 338, §1,
38 is amended by amending subparagraph (6) to read:

39 (6) A description of current and emerging trends and challenges that are having an
40 effect on or are expected to have an effect on costs, services or service delivery
41 methods of the Child Development Services System; ~~and~~

42 **Sec. W-15. 20-A MRSA §7209, sub-§4, ¶F**, as enacted by PL 2013, c. 338, §1,
43 is amended by amending subparagraph (2) to read:

1 (2) Monthly actual and budgeted expenditures by funding source and by
2 expenditure category for the prior month; and

3 **Sec. W-16. 20-A MRSA §7209, sub-§4, ¶G** is enacted to read:

4 G. To aid in the transition of responsibility for child find activities and for ensuring a
5 free, appropriate public education in the least restrictive environment from the Child
6 Development Services System to school administrative units pursuant to section
7 7209-A and to coordinate services to be provided through memoranda of understanding
8 between the department and school administrative units in carrying out responsibilities
9 under Part B, Section 619.

10 **Sec. W-17. 20-A MRSA §7209-A** is enacted to read:

11 **§7209-A. Transition of responsibility for ensuring a free, appropriate public**
12 **education for children eligible under Part B, Section 619**

13 In order to meet the requirement that, beginning July 1, 2028, all school administrative
14 units are designated as responsible for child find activities and for ensuring a free,
15 appropriate public education for children eligible under Part B, Section 619 pursuant to
16 section 7006, the following transition schedule and supports apply.

17 **1. Transition year one.** Beginning July 1, 2024, school administrative units may be
18 approved by the commissioner to assume the responsibility for child find activities and for
19 ensuring a free, appropriate public education for children eligible under Part B, Section
20 619. The department shall approve readiness plans in accordance with subsection 8 and
21 shall provide professional learning in working with young children and their families and
22 technical support throughout the planning and implementation of the first year to assist
23 school administrative units to prepare to meet the standards of the readiness plans. Funding
24 must be provided to school administrative units on a quarterly basis in accordance with
25 section 7303. Prior to a school administrative unit assuming responsibilities for child find
26 activities and for ensuring a free, appropriate public education, the department shall
27 establish a memorandum of understanding with the school administrative unit to determine
28 the services to be provided by the department and the regional support and service hub.
29 The memorandum of understanding must be reviewed and updated in response to
30 unanticipated needs each month. The department shall contract with a national expert to
31 regularly monitor funding and programming and recommend changes to be considered as
32 part of the transition year one activities.

33 **2. Additional transition years.** During the 2025-2026, 2026-2027 and 2027-2028
34 school years, the commissioner shall approve school administrative units in addition to
35 those approved under subsection 1 to assume responsibility for child find activities and for
36 ensuring a free, appropriate public education. The department shall provide professional
37 learning, funding and technical assistance in the same manner as provided to school
38 administrative units in subsection 1.

39 **3. Additional time for certain school administrative units.** If the commissioner
40 determines that a school administrative unit is not able to assume responsibility for child
41 find activities and for ensuring a free, appropriate public education by July 1, 2028 because
42 the school administrative unit requires additional time and support in regions where related
43 services and staffing are not available to support the transition, the commissioner shall
44 provide that school administrative unit with necessary resources and an additional year to

1 assume responsibility for child find activities and for ensuring a free, appropriate public
2 education. If the school administrative unit cannot assume responsibility for child find
3 activities and for ensuring a free, appropriate public education, as determined by the
4 commissioner, the school administrative unit may qualify for a modified plan for managing
5 children eligible under Part B, Section 619 in accordance with section 7006, subsection 4.

6 **4. Service provision.** A school administrative unit that has assumed responsibility for
7 child find activities and for ensuring a free, appropriate public education may directly
8 provide special education and related services to children eligible under Part B, Section
9 619, may contract with public and private providers to provide special education and related
10 services and may access the school administrative unit's regional site or regional support
11 and service hub to provide certain services as delineated in the memorandum of
12 understanding between the school administrative unit and the department.

13 **5. Transition of Child Development Services System regional sites to regional**
14 **support and service hubs.** When a school administrative unit is responsible for child find
15 activities and for ensuring a free, appropriate public education, the Child Development
16 Services System site in that region shall transition to serve as a regional support and service
17 hub to meet the requirements of section 7212 and to make necessary services and supports
18 available in accordance with a memorandum of understanding developed between the
19 department and the school administrative unit before the transition of responsibility occurs.
20 The regional support and service hubs must be aligned with the 9 superintendent regions
21 established by the statewide association of superintendents.

22 **6. Annual report.** Beginning March 1, 2025 and in each subsequent year of the
23 transition phase in subsections 1 to 3, the department shall submit a report to the joint
24 standing committee of the Legislature having jurisdiction over education matters. The
25 report must include data and information regarding the number of school administrative
26 units that have assumed responsibility for child find activities and for ensuring a free,
27 appropriate public education and progress on the implementation of the transition under
28 this section. During the transition, this report must include the annual report requirements
29 under section 7006, subsection 5. The joint standing committee of the Legislature having
30 jurisdiction over education matters may report out a bill related to the report to the session
31 of the Legislature in which the report is received.

32 **7. Due process and compensatory services; review.** The Child Development Services
33 System is responsible for ensuring due process and shall pay 100% of costs for
34 compensatory services for children eligible under Part B, Section 619 who have been
35 underserved through the Child Development Services System. The Child Development
36 Services System shall conduct a review of the files of children eligible under Part B, Section
37 619 to determine whether legally required special education and related services have been
38 provided. The review must be conducted for children eligible under Part B, Section 619:

39 A. Who are entering kindergarten; and

40 B. For whom responsibility for a free, appropriate public education is being transferred
41 to a school administrative unit. For children eligible under this subsection, the review
42 must be conducted prior to the school administrative unit assuming responsibility for
43 child find activities and for ensuring a free, appropriate public education.

44 If legally required special education and related services have not been provided or have
45 only partially been provided, the Child Development Services System shall schedule an

1 individualized education program meeting to determine the compensatory services that are
2 warranted and to develop a plan to provide necessary compensatory services.

3 **8. Readiness plans; assessment.** Before a school administrative unit may be approved
4 by the commissioner to assume the responsibility for child find activities and for ensuring
5 a free, appropriate public education for children eligible under Part B, Section 619, the
6 department shall assess the school administrative unit’s readiness plan. The school
7 administrative unit’s readiness plan must include, but is not limited to:

8 A. The requirements for basic approval standards for public preschool programs
9 established by applicable department rule;

10 B. Whether the school administrative unit has an existing public preschool program
11 and, if so, whether the school administrative unit has plans to expand that program;

12 C. Prior, ongoing and future professional development on early learning and
13 development and best practices for district administrators, leadership, staff and
14 educators;

15 D. Assurance of providing special education and related services in the least restrictive
16 environment; and

17 E. A preschool enrollment policy, if any.

18 **9. Parental advisory committees.** The Child Development Services System may
19 establish parental advisory committees at each of the 9 regional support and service hubs.

20 A. The majority of each of the parental advisory committee’s membership must be
21 parents. The rest of the membership of the parental advisory committees must reflect
22 representatives from the regional support and service hubs, school administrative units
23 and statewide associations dedicated to assisting parents and families of persons with
24 disabilities. Members of the parental advisory committees are not entitled to
25 compensation.

26 B. The parental advisory committees shall seek input and feedback, to the greatest
27 extent possible and from a broad array of parents from diverse geographic regions of
28 the State, on the implementation of child find activities and the provision of special
29 education and related services to children eligible under Part B, Section 619. The Child
30 Development Services System shall assist the parental advisory committees in
31 establishing a method for parents to communicate directly with the parental advisory
32 committees to provide feedback.

33 Beginning March 1, 2025 and annually thereafter, the Child Development Services System
34 shall submit a report to the joint standing committee of the Legislature having jurisdiction
35 over education matters, which must include, but is not limited to, the number of parental
36 advisory committees that have been formed, how often they met during the prior year and
37 the number of individuals who have participated. The report may also include findings and
38 recommendations from the parental advisory committees regarding the implementation of
39 child find activities and the provision of free, appropriate public education for children
40 eligible under Part B, Section 619. The joint standing committee of the Legislature having
41 jurisdiction over education matters may report out a bill related to the report to the session
42 of the Legislature in which the report was received.

1 **10. Coordination.** The department shall designate an individual to coordinate the
2 concurrent transition of responsibility for ensuring a free, appropriate public education for
3 children eligible under Part B, Section 619 and for children participating in universal
4 public-preschool consistent with the goals outlined in section 4501. This individual shall
5 facilitate coordination and outreach to increase public-preschool partnerships and shall
6 assist in the coordination of the regional support and service hubs that support the transition
7 of the responsibility for ensuring a free, appropriate public education to school
8 administrative units. This individual shall support school administrative units in contracting
9 with public or private providers and with Child Development Services System regional
10 sites to ensure the provision of a free, appropriate public education for any preschool-aged
11 child.

12 **Sec. W-18. 20-A MRSA §7211** is enacted to read:

13 **§7211. Regional support and service hubs**

14 The Child Development Services System shall establish 9 regional support and service
15 hubs that are aligned with each of the 9 superintendent regions established by the statewide
16 association of superintendents. The regional support and service hubs shall provide
17 supports and resources to school administrative units that have assumed the responsibility
18 for child find activities and for providing a free, appropriate public education to children
19 eligible under Part B, Section 619 pursuant to section 7006, subsection 2 and other high-
20 quality early childhood programs partnering with or otherwise contracted by a school
21 administrative unit to fulfill the school administrative unit's responsibilities under Part B,
22 Section 619 pursuant to section 7006, subsection 2 as determined through memoranda of
23 understanding between the department and the school administrative unit.

24 **1. Minimum requirements.** Each regional support and service hub shall, at a
25 minimum, offer the following supports, assistance and resources to the school
26 administrative units within the superintendent region to which the regional support and
27 service hub is aligned:

28 A. Assistance with child find activities;

29 B. Training and other professional development opportunities and technical assistance
30 with the implementation of developmentally appropriate practices for young children,
31 including, but not limited to, curriculum, screening and assessment selections aligned
32 with the State's early learning developmental standards, understanding of and
33 requirements to meet free, appropriate public education and least restrictive
34 environment standards and best practices for inclusive learning;

35 C. Assistance with establishing and strengthening community partnerships with
36 existing inclusive, high-quality early childhood programs to help school administrative
37 units meet federal obligations under Part B, Section 619. High-quality early childhood
38 programs include, but are not limited to, Head Start programs, private prekindergarten
39 and child care programs and other community-based programs;

40 D. Assistance with locating transportation services;

41 E. Assistance with administrative tasks associated with the assumption of
42 responsibility for a free, appropriate public education under Part B, Section 619; and

43 F. Maintenance and coordination of access to credentialed educators and service
44 providers who are available to school administrative units on a contractual basis.

1 including, but not limited to, supportive educational technicians; speech, occupational
2 and physical therapists; assistive technology experts; and board-certified behavioral
3 experts.

4 **2. Guiding principles.** In providing supports and resources to school administrative
5 units that have assumed the responsibility for child find activities and for ensuring a free,
6 appropriate public education to children eligible under Part B, Section 619 in the least
7 restrictive environment, the regional support and service hubs shall:

8 A. Ensure that parents of children eligible under Part B, Section 619 are recognized as
9 collaborative partners, experts and decision makers;

10 B. Provide written information to parents of children eligible under Part B, Section 619
11 that includes, but is not limited to, information regarding regional and local services
12 and service providers; other early childhood resources, such as child care providers;
13 Head Start programs; community-based approaches to improving access to quality
14 early care and education; resources available through the department and the
15 Department of Health and Human Services; and other community partners and
16 resources. Such information must also be made available on any publicly accessible
17 website associated with the Child Development Services System or the regional
18 support and service hubs;

19 C. Emphasize federal and state requirements regarding inclusion and least restrictive
20 environments;

21 D. Encourage coordination with community partnerships to maximize resources and
22 provide comprehensive services to meet the needs of children;

23 E. Support and encourage the use of evidence-based supports, including, but not
24 limited to, behavior analysts and assistive technology;

25 F. Support and encourage the use of a strength-based approach in the support and
26 provision of services to children eligible under Part B, Section 619;

27 G. Facilitate parental support groups and provide resources for parents dealing with
28 bullying, difficult family dynamics and behavioral challenges; and

29 H. Convene and assist the parental advisory committees under section 7209-A,
30 subsection 9.

31 **Sec. W-19. 20-A MRS §7303** is enacted to read:

32 **§7303. Per-pupil rate for children eligible under Part B, Section 619**

33 Funding for school administrative units that assume responsibility for child find
34 activities and for ensuring a free, appropriate public education for children eligible under
35 Part B, Section 619 pursuant to section 7006, subsection 2 may not be appropriated to or
36 allocated through general purpose aid for local schools and must be provided at 100% state
37 share. This funding must be calculated by the commissioner as follows.

38 **1. Per-pupil operating allocation.** The per-pupil operating allocation for children
39 eligible under Part B, Section 619 must be calculated on a per-pupil basis in the same
40 manner by which operating allocations are generated in sections 15674, 15675 and 15681.

41 **2. Preschool special education and related services allocation.** The preschool special
42 education and related services per-pupil allocation must be calculated annually for children

1 eligible under Part B, Section 619 at the EPS per-pupil rate for each school administrative
2 unit under section 15676, multiplied by 1.5, for each eligible resident student. This
3 allocation must be paid at the start of each quarter, based on the estimated student count on
4 July 1st and adjusted to reflect actual counts on October 1st, with additional adjustments in
5 subsequent quarters.

6 **3. High-cost placements.** A separate allocation must be determined for high-cost
7 special education placements for children eligible under Part B, Section 619 in accordance
8 with this subsection.

9 A. For high-cost, in-district placements, additional funds must be allocated for each
10 student estimated to cost more than 2 times the statewide special education preschool
11 per-pupil rate. The additional funds for each student must equal the amount by which
12 that student's estimated costs exceed 2 times the statewide special education preschool
13 per-pupil rate.

14 B. For private school placements, additional funds must be allocated for each student
15 estimated to cost 4 times the statewide special education preschool per-pupil rate. The
16 additional funds for each student must equal the amount by which that student's
17 estimated costs exceed 4 times the statewide special education preschool per-pupil rate.

18 C. For public school, out-of-district placements, additional funds must be allocated for
19 each student estimated to cost 3 times the statewide special education preschool per-
20 pupil rate. The additional funds for each student must equal the amount by which that
21 student's estimated costs exceed 3 times the statewide special education preschool per-
22 pupil rate.

23 D. For public regional special education program placements, additional funds must be
24 allocated for each student estimated to cost 2 times the statewide special education
25 preschool per-pupil rate. The additional funds for each student must equal the amount
26 by which that student's estimated costs exceed 2 times the statewide special education
27 preschool per-pupil rate.

28 **Sec. W-20. 20-A MRS §7304** is enacted to read:

29 **§7304. Preschool Special Education Program Fund**

30 **1. Fund established.** The Preschool Special Education Program Fund, referred to in
31 this section as "the fund," is established as a nonlapsing fund within the department to
32 provide funding for general education and special education and related services for
33 children eligible under Part B, Section 619. The department shall distribute funds through
34 a quarterly allocation.

35 **2. Eligibility requirements.** Beginning in fiscal year 2024-25, school administrative
36 units that have assumed responsibility for child find activities and for ensuring free,
37 appropriate public education for children eligible under Part B, Section 619 pursuant to
38 section 7006, subsection 2 are eligible to receive allocations from the fund.

39 **3. Purposes.** Allocations from the fund may be made to school administrative units
40 that have assumed the responsibility for child find activities and for ensuring a free,
41 appropriate public education for special education and related services pursuant to section
42 7006, subsection 2 as outlined in each child's individualized education program and for
43 general education costs for children eligible under Part B, Section 619.

1 **Sec. W-21. 20-A MRSA §7305** is enacted to read:

2 **§7305. MaineCare billing system**

3 The department shall establish a centralized MaineCare billing system to bill for
4 eligible services for children eligible under Part B, Section 619. School administrative units
5 may opt out of participation in the centralized MaineCare billing system.

6 **Sec. W-22. Expanded Part C eligibility criteria.** The Department of Education
7 shall convene a work group to review and recommend expansion of the State's eligibility
8 criteria under Part C of the federal Individuals with Disabilities Education Act, 20 United
9 States Code, Section 1400 et seq. and submit a report including findings, recommendations
10 and suggested legislation to the joint standing committee of the Legislature having
11 jurisdiction over education matters no later than March 1, 2025. The joint standing
12 committee of the Legislature having jurisdiction over education matters may report out a
13 bill related to the report to the 132nd Legislature in 2025.

14 **Sec. W-23. Department of Health and Human Services to adopt rules**
15 **regarding school-related services.** No later than December 31, 2024, the Department
16 of Health and Human Services shall, within existing resources, amend its rules in Chapter
17 101: MaineCare Benefits Manual to establish a new section containing the requirements
18 for the provision of school-related services.

19 **Sec. W-24. Department of Education to disseminate information on Maine**
20 **Public Employees Retirement System retirement.** The Department of Education
21 shall collaborate with the Maine Public Employees Retirement System to develop and
22 disseminate guidance for school administrative units, child development services and child
23 development services employees regarding the capacity of school administrative units to
24 participate in the Participating Local District Consolidated Retirement Plan and the
25 potential impacts on social security benefits of teacher plan participation or participating
26 local district plan participation for potential school administrative unit employees. School
27 administrative units and the Child Development Services System regional sites and support
28 and service hubs shall, to the maximum extent possible, include this information on their
29 publicly accessible websites.

30 **Sec. W-25. Department of Education to review Child Development**
31 **Services System reporting requirements.** The Department of Education shall review
32 the legislative reporting requirements related to the Child Development Services System
33 and submit a report, no later than March 1, 2025, including findings, recommendations and
34 suggested legislation, to the joint standing committee having jurisdiction over education
35 matters on reporting requirements that must continue for child development services and
36 revised reporting requirements for the department as school administrative units assume
37 responsibility for child find activities and free, appropriate public education for children
38 eligible under Part B, Section 619 of the federal Individuals with Disabilities Education
39 Act, 20 United States Code, Section 1400 et seq. pursuant to the Maine Revised Statutes,
40 Title 20-A, section 7006, subsection 2. The joint standing committee of the Legislature
41 having jurisdiction over education matters may report out a bill related to the report to the
42 132nd Legislature in 2025.

43 **Sec. W-26. Early childhood special education pathways pilot project.** The
44 Department of Education shall establish the early childhood special education pathways

1 pilot project as a one-time accelerated graduate program developed around early childhood
2 education to support teachers in obtaining in a master's degree and to provide
3 reimbursement for coursework and support in obtaining an endorsement on a professional
4 teacher certificate for teachers of children from birth to 5 years of age with disabilities. The
5 program must be designed to accommodate 50 participants.

6 **PART X**

7 **Sec. X-1. Rename Facilities, Safety and Transportation program.**
8 Notwithstanding any provision of law to the contrary, the Facilities, Safety and
9 Transportation program within the Department of Education is renamed the School
10 Facilities program.

11 **PART Y**

12 **Sec. Y-1. 20-A MRSA c. 312-A**, as amended, is repealed.

13 **PART Z**

14 **Sec. Z-1. 20-A MRSA §7207-B, sub-§5** is enacted to read:

15 **5. Individualized education program due process facilitators; immunity.** The
16 State may contract with individualized education program due process facilitators. For the
17 purposes of the Maine Tort Claims Act, while carrying out their official duties pursuant to
18 this section, persons contracted with as individualized education program due process
19 facilitators are considered state employees and are entitled to the immunity provided state
20 employees under the Maine Tort Claims Act.

21 **Sec. Z-2. 20-A MRSA §13025, sub-§7** is enacted to read:

22 **7. Certification hearing officers; immunity.** The commissioner shall appoint a
23 certification hearing officer for covered investigations. For the purposes of this section,
24 while carrying out their official duties, certification hearing officers appointed pursuant to
25 this subsection are considered state employees and are entitled to the immunity provided
26 state employees under the Maine Tort Claims Act.

27 **PART AA**

28 **Sec. AA-1. Regional and other school construction projects.**
29 Notwithstanding any provision of law to the contrary, for fiscal year 2023-24 and fiscal
30 year 2024-25 only, if the Department of Education, General Purpose Aid for Local Schools
31 program, General Fund account has an unexpended fund balance, the Commissioner of
32 Education may provide a grant opportunity of up to \$400,000 for a regional high school
33 construction project involving School Administrative District 4 in Guilford, School
34 Administrative District 41 in Milo and School Administrative District 46 in Dexter. The
35 Commissioner of Education may provide a grant opportunity of up to \$480,000 for
36 construction projects involving an elementary school in School Administrative Unit 17 in
37 West Paris and other schools that have experienced sudden closures for health and safety
38 reasons. A grant opportunity provided pursuant to this section must require matching funds
39 and may cover certain preconstruction and preregionalization expenses, including site
40 selection, engineering and architectural design and any required environmental tests, when
41 these costs would threaten the viability of a construction or regionalization project
42 involving more than one school administrative unit.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

PART BB

Sec. BB-1. 20-A MRSA §10017 is enacted to read:

§10017. Higher Education Administrative Fund

The Higher Education Administrative Fund, referred to in this section as "the fund," is established within the department as a nonlapsing fund to receive participation fees from institutions of higher education for applications for membership or membership renewal in the interstate reciprocity agreement authorized under section 405, subsection 3, paragraph W. Funds deposited in the fund must be used to support the department's facilitation of the interstate reciprocity agreement and for other department costs associated with the administration of higher education in the State.

PART CC

Sec. CC-1. Intermediate payments. Notwithstanding any provision of law to the contrary and prior to the implementation of the funding formula to provide appropriate daily tuition rates in accordance with the Maine Revised Statutes, Title 20-A, section 7302, subsection 2, paragraph G, the Department of Education and the Child Development Services System shall assist in maintaining education programming at special purpose private preschools by providing intermediate payments for specially designed instruction provided by each special purpose private preschool at a rate of \$125 per day, per child receiving medically necessary therapeutic services through the MaineCare program for scheduled school days in accordance with a child's individualized education program. The Department of Education and the Child Development Services System shall make the payments for specially designed instruction provided by special purpose private preschools from July 1, 2024 to June 30, 2025.

Sec. CC-2. Transfer from General Fund unappropriated surplus; Department of Education, Child Development Services program. Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$11,000,000 from the unappropriated surplus of the General Fund to the Department of Education, Child Development Services program, Other Special Revenue Funds account to fund the payments of the daily tuition rate for special purpose private preschools or, if the funding formula to provide appropriate daily tuition rates pursuant to the Maine Revised Statutes, Title 20-A, section 7302, subsection 2, paragraph G has not been implemented, to fund the intermediate payments pursuant to section 1 from July 1, 2024 to June 30, 2025.

Sec. CC-3. Report. No later than September 30, 2024, the Department of Education shall submit a report to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Education and Cultural Affairs on the development of the funding formula for daily tuition rates under the Maine Revised Statutes, Title 20-A, section 7302, subsection 2, paragraph G.

PART DD

Sec. DD-1. 2 MRSA §6, sub-§3, as amended by PL 2023, c. 412, Pt. D, §1, is further amended to read:

3. Range 89. The salaries of the following state officials and employees are within salary range 89:

1 Director, Bureau of General Services;
2 Director, Bureau of Alcoholic Beverages and Lottery Operations;
3 State Budget Officer;
4 State Controller;
5 Director, Bureau of Forestry;
6 Director, Office of Policy Innovation and the Future;
7 Director, Energy Resources Office;
8 State Human Resources Officer;
9 Director, Bureau of Parks and Lands;
10 Director of the Governor's Office of Communications;
11 Director, Bureau of Agriculture, Food and Rural Resources;
12 Director, Bureau of Resource Information and Land Use Planning;
13 Director, Office of Cannabis Policy; ~~and~~
14 Executive Director, Office of Affordable Health Care; and
15 Director, Maine Office of Community Affairs.
16 **Sec. DD-2. 5 MRSA c. 310-B** is enacted to read:

17 **CHAPTER 310-B**

18 **MAINE OFFICE OF COMMUNITY AFFAIRS**

19 **§3201. Definitions**

20 As used in this chapter, unless the context otherwise indicates, the following terms
21 have the following meanings.

22 **1. Director.** "Director" means the Director of the Maine Office of Community Affairs
23 appointed pursuant to section 3203.

24 **2. Office.** "Office" means the Maine Office of Community Affairs established by
25 section 3202.

26 **§3202. Office established; purpose**

27 The Maine Office of Community Affairs is established as an agency in the executive
28 branch to foster communications and partnerships between the State and communities in
29 this State. The office shall engage with municipalities, tribal governments and regional
30 councils to provide coordinated and efficient planning, technical assistance and financial
31 support to better plan for challenges, pursue solutions and create stronger, more resilient
32 communities.

33 The office is established to partner with communities in this State and regional councils
34 by:

1 **1. Assistance and funding.** Providing technical assistance and funding related to
2 planning to municipalities, tribal governments and regional councils that supports a
3 sustainable future for the State's people, communities, natural resources, physical
4 infrastructure, industries, businesses and institutions; and

5 **2. Coordination and communication.** Facilitating general coordination and
6 communication between municipalities, tribal governments, regional councils and State
7 Government.

8 **§3203. Director**

9 The Director of the Maine Office of Community Affairs is appointed by the Governor
10 and serves at the pleasure of the Governor. The director must have demonstrated
11 experience and leadership in municipal or regional government and must bring expertise
12 in planning, technical assistance and grant programs for communities.

13 **§3204. Powers and duties**

14 The director shall exercise the powers of the office and is responsible for the execution
15 of the duties of the office.

16 **1. Duties of director.** The director shall:

17 A. Appoint and remove office staff and prescribe staff duties as necessary to
18 implement the duties of the office, including:

19 (1) Hiring professional staff that have education, training and experience in the
20 fields of planning and development, local and regional government, climate
21 science and resilience, housing, building codes and general policy making; and

22 (2) Employing additional staff as necessary to support the work of the office;

23 B. Supervise and administer the affairs of the office and advise the Governor and other
24 officials of State Government on matters of communication and partnerships between
25 the State, municipalities, tribal governments and regional councils in this State;

26 C. At the request of the Governor, act for the State in the initiation of or participation
27 in any multigovernmental agency program related to the purposes of the office;

28 D. At the request of the Governor, prepare and submit a budget for the office; and

29 E. At the request of the Governor, report on the activities of the office and, after
30 consultation with and approval by the Governor, submit recommendations for
31 legislative action as are determined necessary to further the purposes of this chapter.

32 **2. Duties of office.** Under the supervision of the director, the office shall:

33 A. Provide technical assistance and resources to municipalities, tribal governments
34 and regional councils on issues related to planning, climate resilience and development;

35 B. Collect and collate data and statistics relating to the issues described in paragraph
36 A and provide them to municipalities, tribal governments and regional councils;

37 C. Assist municipalities, tribal governments and regional councils, as well as the State,
38 in applying for, using and leveraging federal funding resources on issues of importance
39 to communities and the State;

1 initiatives, including clean energy and energy efficiency projects. These funds may be
2 transferred by financial order upon the recommendation of the State Budget Officer and
3 approval of the Governor.

4 **PART FF**

5 This Part left blank intentionally.

6 **PART GG**

7 **Sec. GG-1. Transfer from General Fund unappropriated surplus; Housing**
8 **Authority - State.** Notwithstanding any provision of law to the contrary, on or before
9 June 30, 2025, the State Controller shall transfer \$10,000,000 from the unappropriated
10 surplus of the General Fund to the Maine State Housing Authority, Housing Authority -
11 State, Other Special Revenue Funds account for new housing units through the affordable
12 homeownership program to expand affordable, energy-efficient housing options that are
13 affordable to workers and support state workforce needs.

14 **PART HH**

15 **Sec. HH-1. Transfer from General Fund unappropriated surplus; Maine**
16 **State Housing Authority, Emergency Housing Relief Fund Program.**
17 Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State
18 Controller shall transfer \$7,500,000 from the unappropriated surplus of the General Fund
19 to the Maine State Housing Authority, Emergency Housing Relief Fund Program, Other
20 Special Revenue Funds account to support privately operated low-barrier shelters. Before
21 June 30, 2027, unobligated amounts remaining from this transfer must be transferred to the
22 unappropriated surplus of the General Fund.

23 **PART II**

24 **Sec. II-1. 22 MRSA §4308, sub-§2,** as amended by PL 2019, c. 515, §2, is further
25 amended by amending the first blocked paragraph to read:

26 A municipality may provide emergency assistance to initial applicants when the
27 municipality determines that an emergency is imminent and that failure to provide
28 assistance may result in undue hardship and unnecessary costs.

29 **Sec. II-2. 22 MRSA §4308, sub-§2,** as amended by PL 2019, c. 515, §2, is further
30 amended by enacting at the end a new last blocked paragraph to read:

31 A municipality may not exceed maximum levels of assistance established pursuant to
32 section 4305 for an applicant household for more than 30 days in a 12-month period.

33 **Sec. II-3. 22 MRSA §4310, sub-§4,** as enacted by PL 1983, c. 577, §1, is repealed
34 and the following enacted in its place:

35 **4. Limitations.** Benefits are limited as follows.

36 A. The authorization of benefits under this section may not exceed 30 days.

37 B. Until there has been full verification confirming the applicant's eligibility, further
38 benefits may not be authorized.

39 C. The authorization of benefits under this section may not exceed levels of assistance
40 established in section 4308.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

PART JJ

Sec. JJ-1. 36 MRSA §2891, sub-§1, as amended by PL 2007, c. 545, §4, is further amended to read:

1. Hospital. "Hospital" means an acute care health care facility with permanent inpatient beds planned, organized, operated and maintained to offer for a continuing period of time facilities and services for the diagnosis and treatment of illness, injury and deformity; with a governing board and an organized medical staff offering continuous 24-hour professional nursing care; with a plan to provide emergency treatment 24 hours a day and including other services as defined in rules of the Department of Health and Human Services relating to licensure of general and specialty hospitals; and that is licensed under Title 22, chapter 405 as a general hospital, specialty hospital or critical access hospital. For purposes of this chapter, "hospital" does not include a nursing home or a publicly owned specialty hospital ~~or~~; for state fiscal years beginning on or after July 1, 2008, municipally funded hospitals; or, beginning January 1, 2025, critical access hospitals.

Sec. JJ-2. 36 MRSA §2892, 2nd ¶, as amended by PL 2007, c. 545, §6, is further amended to read:

For state fiscal years beginning on or after July 1, 2004, a tax is imposed annually against each hospital in the State. The tax is equal to 2.23% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's taxable year. Beginning January 1, 2025, the tax for hospitals and specialty hospitals is equal to 3.25% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's fiscal year that ended during calendar year 2022. Beginning January 1, 2025, the tax does not apply to critical access hospitals. For the state fiscal year beginning July 1, 2004, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2002. For the state fiscal year beginning July 1, 2005, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2003. For state fiscal years beginning on or after July 1, 2006 but before July 1, 2008, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2004.

Sec. JJ-3. 36 MRSA §2892, 9th ¶, as enacted by PL 2023, c. 412, Pt. YY, §2, is amended to read:

For the state fiscal years year beginning on ~~or after~~ July 1, 2024, the hospital's taxable year is ~~the hospital's fiscal year that ended during calendar year 2020~~ as required in section 2893, subsection 2-A.

Sec. JJ-4. 36 MRSA §2892, as amended by PL 2023, c. 412, Pt. YY, §§1 and 2, is further amended by enacting at the end a new paragraph to read:

For state fiscal years beginning on or after July 1, 2025, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2022.

Sec. JJ-5. 36 MRSA §2893, sub-§2-A is enacted to read:

2-A. Return required in state fiscal year beginning July 1, 2024. For tax due for the state fiscal year beginning July 1, 2024, a person subject to the tax imposed by section 2892 shall submit to the assessor a return on a form prescribed by the assessor and pay:

1 A. An amount equal to 2.23% of the hospital's net operating revenue as identified in
2 the hospital's audited financial statement for the hospital's fiscal year that ended during
3 calendar year 2020 multiplied by one-half on or before November 15, 2024;

4 B. For a hospital or a specialty hospital, an amount equal to 3.25% of the hospital's net
5 operating revenue as identified in the hospital's audited financial statement for the
6 hospital's fiscal year that ended during calendar year 2022 multiplied by one-half on or
7 before May 15, 2025; and

8 C. For a facility licensed as a psychiatric hospital by the Department of Health and
9 Human Services pursuant to Title 22, section 1817, an amount equal to 2.23% of the
10 hospital's net operating revenue as identified in the hospital's audited financial
11 statement for the hospital's fiscal year that ended during calendar year 2022 multiplied
12 by one-half on or before May 15, 2025.

13 **Sec. JJ-6. 36 MRSA §2893, sub-§3**, as amended by PL 2009, c. 571, Pt. VV, §2,
14 is repealed and the following enacted in its place:

15 **3. Application of revenues.** All revenues received in each fiscal year that result from
16 the tax pursuant to this chapter from hospitals net of refunds must be credited to the Medical
17 Care - Payments to Providers Other Special Revenue Funds account in the Department of
18 Health and Human Services to be used for MaineCare hospital payments.

19 **PART KK**

20 **Sec. KK-1. 22 MRSA §1812-I**, as enacted by PL 2003, c. 673, Pt. HH, §1, is
21 repealed and the following enacted in its place:

22 **§1812-I. State approval for critical access hospitals; annual report required**

23 For purposes of this section, "critical access hospital" has the same meaning as in
24 section 7932, subsection 10.

25 **1. Application for conversion to critical access hospital.** In addition to the criteria
26 provided in section 7932, subsection 10, in order to qualify as a critical access hospital, an
27 applicant seeking approval for conversion to a critical access hospital must provide to the
28 department a plan for review that includes the following:

29 A. A copy of the applicant's most recent community health needs assessment;

30 B. An estimate of the financial impact of converting to a critical access hospital; and

31 C. A utilization plan that includes the amount of total anticipated revenues that will be
32 used and how they will be used to address the community health needs identified in the
33 applicant's most recent assessment submitted pursuant to paragraph A that are not
34 currently being met.

35 **2. Annual report by approved critical access hospitals.** A critical access hospital
36 approved under this section shall provide an annual report to the department for a period
37 of 5 years demonstrating its use of revenues to support the health care needs of the
38 community.

39 **Sec. KK-2. 22 MRSA §7932, sub-§10, ¶D**, as amended by PL 2003, c. 673, Pt.
40 **HH, §2**, is further amended by amending subparagraph (2) to read:

1 (2) In addition to the 25-bed limit for acute inpatient care, a hospital may have
2 distinct parts with 10 or fewer psychiatric inpatient beds or 10 or fewer inpatient
3 rehabilitation beds, or both; ~~and~~

4 **Sec. KK-3. 22 MRSA §7932, sub-§10, ¶E**, as amended by PL 2003, c. 673, Pt.
5 HH, §2, is further amended to read:

6 E. Agree to provide inpatient care for a period that does not exceed, as determined on
7 an annual average basis, 96 hours per patient; ~~and~~

8 **Sec. KK-4. 22 MRSA §7932, sub-§10, ¶G** is enacted to read:

9 G. Satisfy the application and reporting requirements in section 1812-I.

10 **PART LL**

11 **Sec. LL-1. 22 MRSA §1714-C**, as amended by PL 2011, c. 548, §8, is further
12 amended to read:

13 **§1714-C. Critical access hospital staff enhancement reimbursement**

14 ~~Beginning From~~ April 1, 2011 ~~to December 31, 2024~~, the department shall reimburse
15 critical access hospitals from the total allocated from hospital tax revenues under Title 36,
16 chapter 377 at least \$1,000,000 in state and federal funds to be distributed annually among
17 critical access hospitals for staff enhancement payments.

18 **Sec. LL-2. 22 MRSA §1714-D**, as enacted by PL 2011, c. 657, Pt. H, §1 and
19 affected by §5, is amended to read:

20 **§1714-D. Critical access hospital reimbursement**

21 ~~Beginning From~~ April 1, 2012 ~~to December 31, 2024~~, the department shall reimburse
22 licensed critical access hospitals at 109% of MaineCare allowable costs for both inpatient
23 and outpatient services provided to patients covered by the MaineCare program. ~~Of the~~
24 ~~total allocated from hospital tax revenues under Title 36, chapter 375, \$1,000,000 in state~~
25 ~~and federal funds must be distributed annually among critical access hospitals for staff~~
26 ~~enhancement payments.~~ Beginning January 1, 2025, the department shall reimburse
27 licensed critical access hospitals at 104.5% of MaineCare allowable costs for both inpatient
28 and outpatient services provided to patients covered by the MaineCare program.

29 **Sec. LL-3. Effective date.** That section of this Part that amends the Maine Revised
30 Statutes, Title 22, section 1714-D takes effect January 1, 2025.

31 **PART MM**

32 **Sec. MM-1. 22 MRSA §1730** is enacted to read:

33 **§1730. Upper payment limits for aggregate MaineCare payments to hospitals**

34 **1. Definitions.** As used in this section, the following terms have the following
35 meanings.

36 A. "Group of hospitals" means a group of hospitals in which each hospital meets the
37 requirements for the same category of facility as described in 42 Code of Federal
38 Regulations, Section 447.272 or 447.321.

39 B. "Hospital" means any facility in the State licensed as a hospital under chapter 405.

1 **Sec. QQ-1. 22 MRSA §259, sub-§1, ¶B**, as amended by PL 2015, c. 267, Pt. JJJ,
2 §1, is further amended to read:

3 B. Six hundred ninety-nine thousand, one hundred fifty dollars in fiscal year 2001-02
4 to federally qualified health centers to support the infrastructure of these programs in
5 providing primary care services to underserved populations. Forty-four thousand, two
6 hundred fifty dollars must be provided to each federally qualified health center with an
7 additional \$8,850 for the 2nd and each additional site operated by a federally qualified
8 health center. For the purposes of this paragraph, "site" means a site or sites operated
9 by the federally qualified health center within its scope of service that meet all health
10 center requirements, including providing primary care services, regardless of patients'
11 ability to pay, 5 days a week with extended hours. If there is not sufficient funding to
12 meet the formula in this paragraph, the \$699,150 must be allocated in proportion to the
13 formula outlined in this paragraph; ~~and~~

14 **Sec. QQ-2. 22 MRSA §259, sub-§1, ¶C**, as enacted by PL 2015, c. 267, Pt. JJJ,
15 §1, is amended to read:

16 C. Five hundred thousand dollars, beginning with fiscal year 2015-16 and continuing
17 each fiscal year thereafter, to support access to primary medical, behavioral health and
18 dental services to residents of the State in rural and underserved communities and to
19 assist with provider recruitment and retention. Twenty-five thousand dollars must be
20 provided to each federally qualified health center; ~~and~~

21 **Sec. QQ-3. 22 MRSA §259, sub-§1, ¶D** is enacted to read:

22 D. Four million dollars in fiscal year 2024-25 to support access to pharmacy services
23 and affordably priced prescription drugs to residents of the State in rural and
24 underserved communities by providing funds to support federally qualified health
25 centers in developing or improving pharmacy services, including without limitation:

26 (1) Planning, designing, constructing and operating one or more licensed retail
27 pharmacies as part of a federally qualified health center's services;

28 (2) Entering into arrangements, including with one or more federally qualified
29 health centers, to expand the availability of prescription drugs purchased and
30 delivered to patients under the federal drug pricing program under Section 340B
31 of the federal Public Health Service Act, 42 United States Code, Section 256b; and

32 (3) Expanding access to prescription drugs supplied by one or more federally
33 qualified health centers, including without limitation by increasing the number of
34 locations from which patients may obtain prescription drugs, improving access to
35 prescription drugs through mobile outreach, improving existing pharmacy
36 facilities, expanding the availability of automated pharmacy systems as defined in
37 Title 32, section 13702-A, subsection 1 or addressing workforce issues related to
38 pharmacy program planning and operation.

39 **Sec. QQ-4. 22 MRSA §259, sub-§3** is enacted to read:

40 **3. Allocation of pharmacy services support funding.** Each federally qualified health
41 center may apply for funds made available pursuant to subsection 1, paragraph D by
42 providing the department with a budget and plan for developing or improving pharmacy
43 services and access to affordably priced prescription drugs for its patients. The department

1 shall allocate available funds equitably among all applicants based on the cost-effectiveness
2 and feasibility of the proposed development or improvement of patient access to affordably
3 priced prescription drugs and the availability of other pharmacy services in the areas served
4 by a federally qualified health center applying for funds. In developing criteria for
5 awarding available funds, the department shall consult with and consider the
6 recommendations of a statewide association of federally qualified health centers. Any
7 available funds not awarded in fiscal year 2024-25 must be deposited in a nonlapsing
8 account from which awards may be made in subsequent fiscal periods for the purposes set
9 forth in subsection 1, paragraph D.

10 **Sec. QQ-5. Implementation.** The Department of Health and Human Services shall
11 publish a schedule and instructions for the content of applications and criteria for
12 determining awards for the pharmacy services support program described in this Part. The
13 department's schedule must ensure that applicants have no less than 60 days to prepare and
14 submit applications after instructions for the content of applications and criteria for
15 selection have been published. The department shall make initial awards no later than 120
16 days after the application deadline. The department shall ensure that some of the persons
17 selected to evaluate the applications have substantial training or experience in the operation
18 and management of a federally qualified health center.

19 **PART RR**

20 **Sec. RR-1. Carrying balances; Department of Health and Human Services,**
21 **Child Care Services program.** Notwithstanding any provision of law to the contrary,
22 at the end of fiscal year 2023-24, the State Controller shall carry forward, to be used for the
23 same purposes, in fiscal year 2024-25, any unexpended balance of the \$1,500,000
24 appropriated in Part A in the All Other line category in the Department of Health and
25 Human Services, Child Care Services program, General Fund account for the purpose of
26 technology enhancements necessary to implement the increase in the eligibility for child
27 care subsidies from 85% to 125% of the State's median income.

28 **PART SS**

29 **Sec. SS-1. Carrying balance fiscal year 2023-24; Department of Health and**
30 **Human Services, Child Care Services program.** Notwithstanding any provision of
31 law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry
32 forward any remaining balance in the All Other line category in the Department of Health
33 and Human Services, Child Care Services program, General Fund account to support the
34 child care needs of qualified applicants pursuant to Public Law 2023, chapter 412, Part
35 VVV, retroactive to the effective date of the application for the program, until expended.

36 **PART TT**

37 **Sec. TT-1. Department of Health and Human Services, child care staff**
38 **scholarship pilot program.** The Department of Health and Human Services shall
39 establish a 2-year child care staff scholarship pilot program beginning in fiscal year 2024-
40 25. Expenditures for the pilot program are capped at \$2,500,000 per year. Staff who work
41 in a licensed child care program in the State are eligible to apply for a child care staff
42 scholarship under the pilot program to help pay for their own child to attend a licensed
43 child care program. The scholarship must be paid out to the licensed child care program

1 where the child attends. The department shall ensure that an evaluation is conducted to
2 inform recommendations on how to design an effective and efficient permanent program.

3 **PART UU**

4 **Sec. UU-1. Nursing facility payments in fiscal year 2024-25.** Fifteen million
5 dollars of the funds appropriated or allocated in Public Law 2023, chapter 412 to support
6 nursing facility investment and rate reform for fiscal year 2024-25 must be distributed as a
7 one-time payment to nursing facilities upon the effective date of this Part. The remaining
8 funds must be applied to reformed rates for nursing facilities that take effect on January 1,
9 2025. The full amount of funds appropriated or allocated in Public Law 2023, chapter 412
10 to support nursing facility investment and rate reform for fiscal year 2024-25 must be
11 incorporated into the reformed rates for nursing facilities in subsequent years.

12 **PART VV**

13 **Sec. VV-1. Emergency rule-making authority; health and human services**
14 **matters.** The Department of Health and Human Services is authorized to adopt emergency
15 rules under the Maine Revised Statutes, Title 5, section 8054 and emergency major
16 substantive rules under Title 5, section 8073, as applicable, determined necessary by the
17 department to implement those provisions of this Act over which the department has
18 subject matter jurisdiction for which specific authority has not been provided in any other
19 Part of this Act, notwithstanding the requirement that the department demonstrate that
20 immediate adoption is necessary to avoid a threat to public health, safety or general welfare.

21 **PART WW**

22 **Sec. WW-1. Transfer of Personal Services balances to All Other; Maine**
23 **Commission on Indigent Legal Services, Maine Commission on Indigent Legal**
24 **Services.** Notwithstanding any provision of law to the contrary, for fiscal year 2024-25
25 only, the Maine Commission on Indigent Legal Services is authorized to transfer up to
26 \$2,500,000 of available balances of appropriations in the Personal Services line category
27 in the Maine Commission on Indigent Legal Services program, after all financial
28 commitments for salary, benefit and other obligations have been met, to the All Other line
29 category in order to fund costs associated with assigned legal counsel. These amounts may
30 be transferred by financial order upon the recommendation of the State Budget Officer and
31 approval of the Governor. These transfers are not considered adjustments to appropriations.

32 **Sec. WW-2. Rename Maine Commission on Indigent Legal Services.**
33 Notwithstanding any provision of law to the contrary, the Maine Commission on Indigent
34 Legal Services program within the Maine Commission on Public Defense Services is
35 renamed Maine Commission on Public Defense Services.

36 **Sec. WW-3. Retroactivity.** That section of this Part that renames the Maine
37 Commission on Indigent Legal Services applies retroactively to March 21, 2024.

38 **PART XX**

39 **Sec. XX-1. Transfer of Personal Services balances to All Other; Judicial**
40 **Department, Courts - Supreme, Superior and District; fiscal year 2023-24.**
41 Notwithstanding any provision of law to the contrary, for fiscal year 2023-24 only, the
42 Judicial Department is authorized to transfer up to \$493,603 of available balances of

1 appropriations in the Personal Services line category in the Courts - Supreme, Superior and
2 District program, after all financial commitments for salary, benefit and other obligations
3 have been made, to the All Other line category in order to fund temporary clerk services
4 and marshal services contracts. These amounts may be transferred by financial order upon
5 the recommendation of the State Budget Officer and approval of the Governor. These
6 transfers are not considered adjustments to appropriations.

7 **Sec. XX-2. Transfer of Personal Services balances to All Other; Judicial**
8 **Department, Courts - Supreme, Superior and District; fiscal year 2024-25.**

9 Notwithstanding any provision of law to the contrary, for fiscal year 2024-25 only, the
10 Judicial Department is authorized to transfer up to \$575,000 of available balances of
11 appropriations in the Personal Services line category in the Courts - Supreme, Superior and
12 District program, after all financial commitments for salary, benefit and other obligations
13 have been made, to the All Other line category in order to fund temporary clerk services
14 and marshal services contracts. These amounts may be transferred by financial order upon
15 the recommendation of the State Budget Officer and approval of the Governor. These
16 transfers are not considered adjustments to appropriations.

17 **PART YY**

18 **Sec. YY-1. Transfer of funds; Department of Labor, Paid Family and**
19 **Medical Leave Insurance Fund.**

20 Notwithstanding any provision of law to the contrary,
21 the State Controller shall transfer any unobligated balances remaining in the Department
22 of Labor, Paid Family and Medical Leave Insurance Fund program, Other Special Revenue
23 Funds account to the Department of Labor, Paid Family and Medical Leave Insurance Fund
24 program, Paid Family and Medical Leave Insurance Fund account at the end of fiscal year
2023-24.

25 **PART ZZ**

26 **Sec. ZZ-1. 26 MRSA §632-A** is enacted to read:

27 **§632-A. Fund for recovered wages**

28 **1. Fund established.** The Wage Recovery Fund is established as a nonlapsing fund
29 within the bureau. The purpose of the fund is to facilitate payments related to unpaid
30 wages, unpaid health benefits, liquidated damages or interest owed to employees or former
31 employees of an employer when the Department of Labor receives payments from an
32 employer in accordance with a settlement agreement or a judgment on behalf of affected
33 employees or former employees.

34 **2. Administration.** The fund is administered by the director. Payment of unpaid wages,
35 unpaid health benefits, liquidated damages or interest to affected individuals may be made
36 only to the extent that the Department of Labor receives payment from the employer in
37 accordance with a settlement agreement or a judgment. The department is not liable for
38 payments to affected individuals if the department does not receive the funds from the
39 employer.

40 **3. Education.** As part of its settlement agreements, the Department of Labor may
41 include a provision for payment of funds toward education and public messaging regarding
42 the State's labor laws. Funds deposited in the Wage Recovery Fund that are not required

1 for the payment of unpaid wages, unpaid health benefits, liquidated damages or interest
2 may also be used for such education and public messaging.

3 **4. Fund balances.** Amounts in the Wage Recovery Fund do not lapse and must be
4 carried forward to be used for the same purposes. Interest earned on the balance in the fund
5 must be credited to the Wage Recovery Fund.

6 **PART AAA**

7 **Sec. AAA-1. Carrying provision; Maine State Library, Maine State**
8 **Library.** Notwithstanding any provision of law to the contrary, at the end of fiscal year
9 2023-24, the State Controller shall carry forward up to \$300,000 appropriated for the public
10 space of the Maine State Library for space planning purposes as authorized in Public Law
11 2023, chapter 3, Part A, section 20 to fiscal year 2024-25 in the Maine State Library
12 program, General Fund account, All Other line category.

13 **Sec. AAA-2. Carrying provision; Maine State Library, Maine State**
14 **Library.** Notwithstanding any provision of law to the contrary, at the end of fiscal year
15 2023-24, the State Controller shall carry forward up to \$1,500,000 appropriated for the
16 Maine State Library for high-density shelving at the Cultural Building as authorized in
17 Public Law 2023, chapter 3, Part A, section 20 to fiscal year 2024-25 in the Maine State
18 Library program, General Fund account, Capital Expenditures line category.

19 **PART BBB**

20 **Sec. BBB-1. Transfer from General Fund unappropriated surplus; Maine**
21 **State Library, Imagination Library of Maine Program, Other Special Revenue**
22 **Funds.** Notwithstanding any provision of law to the contrary, the State Controller shall
23 transfer \$168,030 from the unappropriated surplus of the General Fund to the Maine State
24 Library, Imagination Library of Maine Program, Other Special Revenue Funds account on
25 or before June 30, 2025 to provide funding for the support of the Imagination Library of
26 Maine Program.

27 **PART CCC**

28 **Sec. CCC-1. Transfer to School Revolving Renovation Fund; Maine**
29 **Municipal Bond Bank.** Notwithstanding any provision of law to the contrary, on or
30 before June 30, 2025, the State Controller shall transfer \$4,000,000 from the
31 unappropriated surplus of the General Fund to the School Revolving Renovation Fund,
32 established within the Maine Municipal Bond Bank by the Maine Revised Statutes, Title
33 30-A, section 6006-F, to support the renovation needs of school administrative units that
34 have voluntarily assumed the free, appropriate public education for children 3 years of age
35 to 5 years of age.

36 **PART DDD**

37 **Sec. DDD-1. PL 2023, c. 329, §3** is amended to read:

38 **Sec. 3. Effective date.** This Act takes effect January 1, 2026 except that section of
39 this Act that makes allocations takes effect January 1, 2025.

40 **PART EEE**

1 **Sec. EEE-1. Transfer from General Fund unappropriated surplus;**
2 **Department of Public Safety, Safe Homes Program.** Notwithstanding any
3 provision of law to the contrary, on or before June 30, 2025, the State Controller shall
4 transfer \$100,000 from the unappropriated surplus of the General Fund to the Department
5 of Public Safety, Safe Homes Program Fund, Other Special Revenue Funds account to
6 provide one-time funding to support the safe storage of prescription drugs, firearms and
7 dangerous weapons in homes or public spaces.

8 **PART FFF**

9 **Sec. FFF-1. Promotion adjustments in Department of Public Safety, Office**
10 **of the State Fire Marshal.** A person employed by the Department of Public Safety,
11 Office of the State Fire Marshal in a Fire Investigator position may be promoted to a Senior
12 Fire Investigator position if that person becomes certified as a Certified Fire Investigator
13 by the International Association of Arson Investigators or equivalent certification body.
14 The effective date of the promotion is the date the employee officially becomes certified.

15 When a Senior Fire Investigator position is vacated, that position reverts to a Fire
16 Investigator position.

17 **Sec. FFF-2. Costs to General Fund for promotion adjustments.** Costs to the
18 General Fund due to section 1 of this Part must be provided from the Salary Plan program,
19 General Fund account in the Department of Administrative and Financial Services in an
20 amount up to \$10,000 for the fiscal year ending June 30, 2024 and in an amount up to
21 \$13,000 for the fiscal year ending June 30, 2025.

22 **PART GGG**

23 **Sec. GGG-1. Carrying provision; Department of Secretary of State,**
24 **Administration - Archives.** Notwithstanding any provision of law to the contrary, at
25 the end of fiscal year 2023-24, the State Controller shall carry forward up to \$1,500,000
26 appropriated and encumbered for high-density shelving at the former Eastside Wellness
27 Center and in the Cultural Building in the Maine State Archives as authorized in Public
28 Law 2023, chapter 3 to fiscal year 2024-25 in the Department of Secretary of State,
29 Administration - Archives program, General Fund account, Capital Expenditures line
30 category. The funds to be carried forward were encumbered prior to the close of fiscal year
31 2022-23 and were carried into fiscal year 2023-24 in accordance with the Maine Revised
32 Statutes, Title 5, section 1589.

33 **PART HHH**

34 **Sec. HHH-1. Transfer from General Fund unappropriated surplus;**
35 **Department of Agriculture, Conservation and Forestry, Milk Commission.**
36 Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State
37 Controller shall transfer \$7,000,000 from the unappropriated surplus of the General Fund
38 to the Department of Agriculture, Conservation and Forestry, Milk Commission program,
39 Other Special Revenue Funds account to provide one-time payments to address escalating
40 production costs to Maine milk producers who produced milk and reported production
41 information to the Maine Milk Commission in calendar year 2023 and are currently
42 participating in the dairy stabilization program under the Maine Revised Statutes, Title 7,
43 section 3153-B, also known as the Tier Program. In calculating the payment, the

1 administrator of the Maine Milk Pool shall attempt to achieve, insofar as practicable, a
2 proportional distribution of the entire transferred amount to farmers by basing the payments
3 on a per hundredweight production basis and limiting payments to a production limit of
4 5,000,000 pounds per farm. The administrator of the Maine Milk Pool may use existing
5 distribution methods within the Maine Milk Pool program to expedite the distribution of
6 payments.

7 **PART III**

8 **Sec. III-1. Transfer from General Fund unappropriated surplus;**
9 **Department of Agriculture, Conservation and Forestry, Parks - General**
10 **Operations.** Notwithstanding any provision of law to the contrary, on or before June 30,
11 2025, the State Controller shall transfer \$3,000,000 from the unappropriated surplus of the
12 General Fund to the Department of Agriculture, Conservation and Forestry, Parks - General
13 Operations program, Other Special Revenue Funds account to provide one-time funding to
14 address damage incurred to state parks, historic sites and public lands during the December
15 2023 and January 2024 storms. The Department of Agriculture, Conservation and Forestry
16 shall seek reimbursement of costs through risk management administered by the
17 Department of Administrative and Financial Services pursuant to the Maine Revised
18 Statutes, Title 5, section 1725-A, the Department of Defense, Veterans and Emergency
19 Management, Maine Emergency Management Agency and the United States Department
20 of Homeland Security, Federal Emergency Management Agency. Any reimbursement
21 received prior to June 30, 2026 must be transferred to the reserve account established by
22 the State Controller to reserve General Fund resources for future funding needs. Any
23 reimbursement received on or after July 1, 2026 must be transferred to the unappropriated
24 surplus of the General Fund.

25 **PART JJJ**

26 **Sec. JJJ-1. Carrying provision; Department of Agriculture, Conservation**
27 **and Forestry, Bureau of Agriculture program.** Notwithstanding any provision of
28 law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry
29 forward any unexpended balance remaining of the \$550,000 appropriated in Public Law
30 2021, chapter 635 in the Department of Agriculture, Conservation and Forestry, Bureau of
31 Agriculture program, General Fund account, All Other line category to the next fiscal year
32 to be used for replacement of the feed, seed and fertilizer database.

33 **Sec. JJJ-2. Carrying provision; Department of Agriculture, Conservation**
34 **and Forestry, Bureau of Agriculture program.** Notwithstanding any provision of
35 law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry
36 forward any unexpended balance remaining of the \$1,500,000 appropriated in Public Law
37 2023, chapter 412 in the Department of Agriculture, Conservation and Forestry, Bureau of
38 Agriculture program, General Fund account, Capital Expenditures line category to the next
39 fiscal year to be used for replacement of the licensing and inspection database.

40 **PART KKK**

41 **Sec. KKK-1. 34-B MRSA §3613** is enacted to read:
42 **§3613. Crisis receiving centers**

1 B. For production over 16,790 hundredweight to 49,079 hundredweight per year, the
2 target price is \$27.24 per hundredweight;

3 C. For production over 49,079 hundredweight to 76,800 hundredweight per year, the
4 target price is \$25.94 per hundredweight; and

5 D. For production over 76,800 hundredweight per year, the target price is \$25.21 per
6 hundredweight.

7 4. For the 2030-2031 biennium:

8 A. For the first 16,790 hundredweight produced per year by each producer, the target
9 price is \$28.90 per hundredweight;

10 B. For production over 16,790 hundredweight to 49,079 hundredweight per year, the
11 target price is \$29.17 per hundredweight;

12 C. For production over 49,079 hundredweight to 76,800 hundredweight per year, the
13 target price is \$27.61 per hundredweight; and

14 D. For production over 76,800 hundredweight per year, the target price is \$26.87 per
15 hundredweight.

16 **PART VVV**

17 **Sec. VVV-1. Transfer from General Fund unappropriated surplus;**
18 **Administration - Public Safety.** Notwithstanding any provision of law to the contrary,
19 on or before June 30, 2025, the State Controller shall transfer \$3,000,000 from the
20 unappropriated surplus of the General Fund to the Administration - Public Safety program,
21 Other Special Revenue Funds account within the Department of Public Safety to fund
22 certain first responder overtime costs associated with the Lewiston mass casualty event on
23 October 25, 2023 and the subsequent apprehension operation.

24 **PART WWW**

25 **Sec. WWW-1. 35-A MRSA §3474, sub-§4,** as enacted by PL 2023, c. 307, §6, is
26 amended to read:

27 **4. Interconnection ombudsman; fund.** The interconnection ombudsman appointed
28 pursuant to section 107, subsection 1 shall assist persons seeking interconnections
29 governed by rules adopted under subsection 3. The commission shall appoint an
30 interconnection ombudsman who possesses technical expertise related to interconnection
31 and interconnection procedures.

32 A. The duties of the interconnection ombudsman include but are not limited to:

33 (1) Tracking interconnection disputes;

34 (2) Facilitating the efficient and fair resolution of disputes between customers
35 seeking to interconnect and investor-owned transmission and distribution utilities;

36 (3) Reviewing investor-owned transmission and distribution utility
37 interconnection policies to assess opportunities for reducing interconnection
38 disputes;

39 (4) Convening stakeholder groups as necessary to facilitate effective
40 communication between interconnection stakeholders; ~~and~~

1 (5) Preparing reports that detail the number, type, resolution timeline and outcome
2 of interconnection disputes; and

3 (6) Any other technical or regulatory work involving public utilities.

4 B. The commission by rule shall establish a fee to be paid by persons seeking
5 interconnections to fund the interconnection ombudsman. Notwithstanding Title 5,
6 section 8071, rules adopted under this paragraph are routine technical rules as defined
7 in Title 5, chapter 375, subchapter 2-A.

8 C. The interconnection ombudsman fund is established within the commission as a
9 nonlapsing fund for the purposes of ~~funding~~ offsetting costs for interconnection-related
10 activities undertaken by the interconnection ombudsman. The commission shall
11 deposit all fees collected under this subsection into the fund and all money in the fund
12 must be used to ~~fully~~ fund the interconnection ombudsman. In addition to the fees
13 established in accordance with this subsection, the fund may accept federal money and
14 contributions from private and public sources.

15 Any activities undertaken by the interconnection ombudsman pursuant to paragraph A,
16 subparagraph (6) must be funded in accordance with section 116.

17 **PART XXX**

18 **Sec. XXX-1. Prospective payment system hospital transition plans.** The
19 Department of Health and Human Services shall work with any hospital that is reimbursed
20 by the federal Medicare program as a prospective payment system hospital and that was
21 reimbursed by the MaineCare program as a critical access hospital for outpatient services
22 on or before January 1, 2024 to determine a plan for transitioning to reimbursement by the
23 MaineCare program as a prospective payment system hospital while maintaining financial
24 solvency. This transition plan may include but is not limited to ways in which the hospital
25 can expand services or reduce expenses. Any hospital that is reimbursed by the federal
26 Medicare program as a prospective payment system hospital and is reimbursed by the
27 MaineCare program as a critical access hospital for outpatient services shall pursue federal
28 and state provisions and programs that would improve its financial position, including but
29 not limited to wage reclassification by the Medicare Geographic Classification Review
30 Board. As part of the transition plan, the department shall work with any hospital eligible
31 under this section to determine the amount of a transitional supplemental payment based
32 on calendar year 2022 cost reports. By March 31, 2029, the department shall submit to the
33 joint standing committee of the Legislature having jurisdiction over health and human
34 services matters a report on any transition plans developed under this section.

35 **PART YYY**

36 This Part left blank intentionally.

37 **PART ZZZ**

38 This Part left blank intentionally.

39 **PART AAAA**

40 **Sec. AAAA-1. Transfer from General Fund unappropriated surplus;**
41 **Maine State Housing Authority, Housing Authority - State.** Notwithstanding any
42 provision of law to the contrary, on or before June 30, 2025, the State Controller shall

1 transfer \$10,000,000 from the unappropriated surplus of the General Fund to the Maine
2 State Housing Authority, Housing Authority - State, Other Special Revenue Funds account
3 for the low-income housing tax credit established in the Maine Revised Statutes, Title 36,
4 section 5219-WW to expand affordable rental and ownership housing options. Before June
5 30, 2026, unobligated amounts remaining from this transfer must be transferred to the
6 unappropriated surplus of the General Fund.

7 **PART BBBB**

8 This Part left blank intentionally.

9 **PART CCCC**

10 This Part left blank intentionally.

11 **PART DDDD**

12 **Sec. DDDD-1. Strengthen and expand mental health crisis intervention**
13 **mobile response services.** The Department of Health and Human Services shall
14 strengthen and expand mental health crisis intervention mobile response services in order
15 to provide services 24 hours a day, 7 days a week. The department shall provide for the
16 incorporation of mobile outreach peer support specialists, certified intentional peer support
17 specialists and recovery coaches, mental health law enforcement liaisons through
18 behavioral health agencies and community debriefing and critical incident response
19 services into the existing crisis services response system. The department shall also provide
20 for ancillary services that are required components of mental health crisis intervention
21 mobile response services. The funding for these ancillary services must include travel costs
22 to and from mobile face-to-face assessments not to exceed the federal per mile rate,
23 reimbursement for travel time to and from mobile face-to-face assessments and
24 reimbursement for time spent on telephone conferences with clients. The department shall
25 provide reimbursement for peer support services provided as mental health crisis
26 intervention mobile response services under the MaineCare program.

27 **Sec. DDDD-2. E-9-1-1 and 9-8-8 coordination.** By January 30, 2025, the
28 Department of Health and Human Services, in coordination with the Public Utilities
29 Commission, Emergency Services Communication Bureau and the Department of Public
30 Safety, shall ensure the coordination of services under the State's E-9-1-1 system and the
31 State's 9-8-8 mobile crisis services system. By January 30, 2026, the Department of Health
32 and Human Services shall submit a status report related to the coordination of services,
33 including suggested legislation, to the joint standing committee of the Legislature having
34 jurisdiction over health and human services matters and to the joint standing committee of
35 the Legislature having jurisdiction over utilities matters. The joint standing committees
36 may each submit a bill relating to the report to the Second Regular Session of the 132nd
37 Legislature.

38 **Sec. DDDD-3. Appropriations and allocations.** The following appropriations
39 and allocations are made.

40 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
41 **Mental Health Services - Community Z198**

1 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
 2 services in order to provide services 24 hours a day, 7 days a week beginning January 1,
 3 2025. This funding must provide funding for mobile outreach peer support specialists.

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	\$1,168,299
6			
7	GENERAL FUND TOTAL	\$0	\$1,168,299

8 **Mental Health Services - Community Z198**

9 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
 10 services in order to provide services 24 hours a day, 7 days a week beginning January 1,
 11 2025. This funding must provide funding for 24 mental health law enforcement liaisons, 3
 12 in each public health district, which are being provided by the local behavioral health
 13 agencies.

14	GENERAL FUND	2023-24	2024-25
15	All Other	\$0	\$953,300
16			
17	GENERAL FUND TOTAL	\$0	\$953,300

18 **Mental Health Services - Community Z198**

19 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
 20 services in order to provide services 24 hours a day, 7 days a week beginning January 1,
 21 2025. This funding must provide funding for community debriefing and critical incident
 22 response services.

23	GENERAL FUND	2023-24	2024-25
24	All Other	\$0	\$69,450
25			
26	GENERAL FUND TOTAL	\$0	\$69,450

27 **Mental Health Services - Community Z198**

28 Initiative: Provides a one-time appropriation for contracted consulting services.

29	GENERAL FUND	2023-24	2024-25
30	All Other	\$0	\$100,000
31			
32	GENERAL FUND TOTAL	\$0	\$100,000

33 **Office of Substance Abuse and Mental Health Services Z199**

34 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
 35 services in order to provide services 24 hours a day, 7 days a week beginning January 1,
 36 2025. This funding must provide funding for ancillary services that are required
 37 components of mental health crisis intervention mobile response services. These ancillary
 38 services include travel costs to and from mobile face-to-face assessments, not to exceed the
 39 federal per mile rate, and reimbursement for time spent on telephone conferences with
 40 clients.

41	GENERAL FUND	2023-24	2024-25
42	All Other	\$0	\$159,144

1 GENERAL FUND TOTAL \$0 \$900,000

2 **Mental Health Services - Community Z198**

3 Initiative: Provides one-time funding for additional start-up costs to establish 2 crisis
4 receiving centers, one each in Aroostook and Penobscot counties.

5 **GENERAL FUND** **2023-24** **2024-25**
6 All Other \$0 \$1,900,000

7
8 GENERAL FUND TOTAL \$0 \$1,900,000

9 **Mental Health Services - Community Z198**

10 Initiative: Establishes one Social Services Program Manager I position and one Social
11 Services Manager I position to handle the new crisis receiving centers.

12 **GENERAL FUND** **2023-24** **2024-25**
13 POSITIONS - LEGISLATIVE COUNT 0.000 2.000
14 Personal Services \$0 \$234,914
15 All Other \$0 \$13,576

16
17 GENERAL FUND TOTAL \$0 \$248,490

18

19 **HEALTH AND HUMAN SERVICES,**
20 **DEPARTMENT OF**

21 **DEPARTMENT TOTALS** **2023-24** **2024-25**

22

23 **GENERAL FUND** **\$0** **\$3,048,490**

24

25 **DEPARTMENT TOTAL - ALL FUNDS** **\$0** **\$3,048,490**

26 **Sec. EEEE-3. Effective date.** That section of this Part that enacts the Maine
27 Revised Statutes, Title 34-B, section 3613 takes effect April 1, 2025.

28 **PART FFFF**

29 **Sec. FFFF-1. 22 MRSA c. 256-B** is enacted to read:

30 **CHAPTER 256-B**

31 **OFFICE OF VIOLENCE PREVENTION**

32 **§1427. Office of Violence Prevention**

33 **1. Office established.** The Office of Violence Prevention, referred to in this section
34 as "the office," is established within the Maine Center for Disease Control and Prevention
35 to coordinate and promote effective efforts to reduce violence in the State, including, but
36 not limited to, gun violence, and related trauma and promote research regarding causes of
37 and evidence-based responses to violence, including gun violence.

38 **2. Director.** The commissioner shall appoint the director of the office.

1 **3. Collaboration.** To carry out its duties, the office may collaborate with other state
2 agencies and programs, including, but not limited to, the Address Confidentiality Program
3 established under Title 5, section 90-B; the Victims' Compensation Board established under
4 Title 5, section 3360-A; the Department of Education; the Office of Behavioral Health
5 established under Title 5, section 20011; the Office of the Attorney General; the
6 Department of Public Safety; the Maine Bureau of Veterans' Services established under
7 Title 37-B, section 501; and the violence prevention program within the department.

8 **4. Awareness and education.** The office shall increase the awareness of and educate
9 the general public about laws and resources relating to violence prevention and conduct
10 awareness and education campaigns in accordance with this subsection.

11 A. The office shall increase the awareness of and educate the general public about state
12 and federal laws and existing resources relating to violence prevention, including:

13 (1) The availability of and the process for requesting protection orders, including,
14 but not limited to, protection from abuse orders under Title 19-A, chapter 103 and
15 protection from harassment orders under Title 5, chapter 337-A;

16 (2) The process for accessing available mental health and substance use disorder
17 resources and how to refer individuals to needed mental health and substance use
18 disorder treatment services, including suicide prevention services;

19 (3) The process for accessing available resources and services for domestic
20 violence prevention;

21 (4) The process for reporting a lost or stolen firearm, including reporting
22 requirements in state law;

23 (5) The best practices for safe storage of firearms; and

24 (6) Safe and responsible gun ownership, including increased awareness of the law
25 and methods of compliance with state and federal law.

26 B. The office shall conduct awareness and education campaigns and develop and
27 provide educational materials and training resources, including:

28 (1) Developing and providing educational materials and training resources to local
29 law enforcement agencies, health care providers and educators to assist those
30 agencies, providers and educators with educating the public about the laws,
31 available resources and effective violence prevention strategies;

32 (2) Conducting awareness and education campaigns in a culturally competent way,
33 including by providing materials and resources in multiple languages;

34 (3) Conducting awareness and education campaigns directed toward gun owners,
35 parents and legal guardians of children and organizations that provide services to
36 individuals and communities disproportionately affected by gun violence; and

37 (4) At the request of the Director of the Maine Center for Disease Control and
38 Prevention, supporting and providing assistance for education campaigns and
39 programs conducted by the department that are related to gun violence, including
40 education campaigns and programs relating to the safe storage of firearms and
41 suicide prevention.

1 The office may focus the awareness and education campaigns required under this
2 paragraph in communities identified by the office as disproportionately affected by gun
3 violence and use television messaging, radio broadcasts, print media, digital strategies
4 or any other form of messaging considered effective and appropriate by the office to
5 achieve the goals of this section.

6 **5. Grant program.** Subject to available funding, the office may establish and
7 administer a grant program to award grants to organizations to conduct community-based
8 violence intervention initiatives that are primarily focused on interrupting cycles of
9 violence, including gun violence, trauma and retaliation by providing culturally competent
10 intervention services.

11 A. To be eligible for a grant award, an organization must demonstrate the ability to
12 conduct effective community-based violence intervention initiatives that meet the
13 criteria described in this subsection and in rules adopted by the Maine Center for
14 Disease Control and Prevention. The office shall prioritize awarding grants to
15 organizations that conduct violence intervention initiatives with individuals and in
16 communities identified as having the highest imminent risk of perpetrating or being
17 victimized by violence.

18 B. An initiative conducted with a grant award must use strategies that are evidence-
19 informed and have demonstrated potential for reducing violence without contributing
20 to mass incarceration, such as group violence interventions, evidence-based street and
21 community outreach programs, violence interruption and crisis management programs
22 and individualized wraparound services. To improve the effectiveness of a violence
23 intervention initiative, a grant recipient shall conduct regular evaluations of the
24 initiative, including community input and engagement.

25 C. The Maine Center for Disease Control and Prevention shall adopt rules necessary
26 for the administration of the grant program, including grant application procedures,
27 criteria for determining the amount and duration of the grants and reporting
28 requirements for organizations that receive grants.

29 D. In administering the grant program, the office shall collaborate with stakeholders
30 as needed to ensure equity in the distribution of grants. The office shall consult with
31 stakeholders to develop grant priorities. Stakeholders must include individuals and
32 families affected by violence, organizations with expertise in violence prevention and
33 gun safety and representatives of communities of color.

34 E. By February 1, 2027, the department shall submit to the joint standing committee
35 of the Legislature having jurisdiction over health and human services matters a report
36 that includes the following:

37 (1) Information regarding the number of grants awarded and the amount of funding
38 provided to each grant recipient;

39 (2) A description of violence intervention initiatives funded, including the number
40 of individuals served and the communities served by each funded initiative; and

41 (3) Recommendations regarding the continuation of the grant program and
42 recommendations for any changes to the program.

43 F. This subsection is repealed June 30, 2027.

1 **6. Data hub.** The office shall create and maintain a data hub of regularly updated and
2 accurate materials and resources as a repository for data, research and statistical
3 information regarding violence in the State, including gun violence. As part of maintaining
4 the data hub, the office shall:

5 A. Assist researchers who are seeking information regarding violence in the State;

6 B. Collaborate with researchers, including organizations that conduct gun violence
7 research, to:

8 (1) Identify gaps in available data needed to conduct violence prevention research
9 and develop strategies to improve relevant data collection in the State;

10 (2) Use existing available research to enhance evidence-based violence prevention
11 tools and resources available to communities in the State; and

12 (3) Improve the understanding of the disproportionate barriers to safety from
13 violence by encouraging disaggregation of data by race and ethnicity when
14 research is conducted; and

15 C. Promote new and relevant research regarding violence prevention and, if possible,
16 make the research accessible to researchers and the public.

17 **7. Reporting requirements.** The office and the department shall provide the
18 following reports relating to the office's work.

19 A. Annually, by November 30th, the office shall report to the department on the
20 activities it has conducted in the preceding 12 months. The report must include:

21 (1) Information regarding awareness and education campaigns conducted by the
22 office;

23 (2) Effective violence intervention programs identified by the office;

24 (3) Any federal grants or other funding the office applied for and whether the
25 office received those grants or other funds;

26 (4) A general summary of new and relevant research included in the office's data
27 hub under subsection 6 and the nature of research assistance provided by the office;
28 and

29 (5) Recommendations to enhance the administration and operation of the office
30 and improve the availability of services to reduce violence in the State.

31 The office shall make the report available on its publicly accessible website or on the
32 Maine Center for Disease Control and Prevention's publicly accessible website.

33 B. In its annual report to the joint standing committee of the Legislature having
34 jurisdiction over health and human services matters pursuant to section 1425, the
35 Maine Center for Disease Control and Prevention shall include a summary of the
36 office's annual report submitted under paragraph A, including recommendations under
37 paragraph A, subparagraph (5) and instructions for accessing any new and relevant
38 violence prevention research identified by the office in paragraph A, subparagraph (4).
39 The Maine Center for Disease Control and Prevention shall make the summary
40 available on its publicly accessible website.

1 **8. Rules.** The Maine Center for Disease Control and Prevention shall adopt rules to
 2 implement this chapter. Rules adopted pursuant to this subsection are major substantive
 3 rules as defined in Title 5, chapter 375, subchapter 2-A.

4 **Sec. FFFF-2. Appropriations and allocations.** The following appropriations
 5 and allocations are made.

6 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

7 **Office of Violence Prevention N490**

8 Initiative: Establishes one Director position, one Comprehensive Health Planner II position
 9 and one Planning and Research Associate I position in the Office of Violence Prevention,
 10 General Fund and provides funding for related All Other costs.

GENERAL FUND	2023-24	2024-25
12 POSITIONS - LEGISLATIVE COUNT	0.000	3.000
13 Personal Services	\$0	\$356,931
14 All Other	\$0	\$20,364
15		
16 GENERAL FUND TOTAL	\$0	\$377,295

17 **Office of Violence Prevention N490**

18 Initiative: Establishes one limited-period Health Program Manager position and one
 19 limited-period Public Health Educator III position in the Office of Violence Prevention
 20 program, Federal Expenditures Fund and one limited-period Epidemiologist position in the
 21 Office of Violence Prevention program, Federal Block Grant Fund through June 12, 2027
 22 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
24 Personal Services	\$0	\$210,390
25 All Other	\$0	\$13,461
26		
27 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$223,851

FEDERAL BLOCK GRANT FUND	2023-24	2024-25
30 Personal Services	\$0	\$107,404
31 All Other	\$0	\$6,903
32		
33 FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$114,307

34 **Office of Violence Prevention N490**

35 Initiative: Provides ongoing funding for annual outreach and educational materials.

GENERAL FUND	2023-24	2024-25
37 All Other	\$0	\$500,000
38		
39 GENERAL FUND TOTAL	\$0	\$500,000

40 **Office of Violence Prevention N490**

41 Initiative: Provides ongoing funding for annual grants to communities.

1	GENERAL FUND	2023-24	2024-25
2	All Other	\$0	\$1,000,000
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

5 **Office of Violence Prevention N490**

6 Initiative: Provides one-time funding for required technology changes.

7	GENERAL FUND	2023-24	2024-25
8	All Other	\$0	\$1,000,000
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

11

12 **HEALTH AND HUMAN SERVICES,**
 13 **DEPARTMENT OF**
 14 **DEPARTMENT TOTALS**

15		2023-24	2024-25
16	GENERAL FUND	\$0	\$2,877,295
17	FEDERAL EXPENDITURES FUND	\$0	\$223,851
18	FEDERAL BLOCK GRANT FUND	\$0	\$114,307
19			
20	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$3,215,453</u>

21 **PART GGGG**

22 **Sec. GGGG-1. Appropriations and allocations.** The following appropriations
 23 and allocations are made.

24 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
 25 **Mental Health Services - Community Z198**

26 Initiative: Provides ongoing funding for employee recruitment and retention incentives to
 27 the staff that provide medication management services provided by the Office of
 28 Behavioral Health that are similar to the services provided under the department's rule
 29 Chapter 101: MaineCare Benefits Manual, Chapter II, Section 65, Behavioral Health
 30 Services.

31	GENERAL FUND	2023-24	2024-25
32	All Other	\$0	\$2,500,000
33			
34	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,500,000</u>

35 **PART HHHH**

36 **Sec. HHHH-1. 25 MRSA §2015** is enacted to read:

37 **§2015. Gun shop project**

38 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
 39 following terms have the following meanings.

40 A. "Dangerous or deadly weapon" has the same meaning as "dangerous weapon" in
 41 Title 17-A, section 2, subsection 9, paragraph C.

- 1 B. "Department" means the Department of Public Safety.
2 C. "Firearm" has the same meaning as in Title 17-A, section 2, subsection 12-A.
3 D. "Gun shop" means a business located in the State that sells firearms, dangerous or
4 deadly weapons or related components such as ammunition.
5 E. "Gun shop project" means a project to develop, create and distribute suicide
6 prevention educational materials.

7 **2. Administration of gun shop project.** The department shall administer a gun shop
8 project.

9 **3. Development and creation of educational materials; online training.** In
10 administering a gun shop project under this section, the department shall contract with a
11 statewide organization with expertise in mental health for the development and creation of
12 suicide prevention educational materials, including an online training course.

13 A. Educational materials under this subsection must include but are not limited to
14 information on:

15 (1) Understanding and recognizing the various clinical signs, symptoms and
16 indicators of suicide risk; and

17 (2) Available suicide prevention resources.

18 B. In developing and creating educational materials under this subsection, the
19 contracted statewide organization must refer to the following:

20 (1) Gun shop projects in other states;

21 (2) Programs created or offered by organizations in the dangerous or deadly
22 weapon industry; and

23 (3) Other projects or organizations that the department determines appropriate.

24 C. Educational materials under this subsection must be created as written materials,
25 such as pamphlets, signs, posters, tip sheets or other media, and as an online training
26 course for firearm dealers licensed as dealers under 18 United States Code, Section
27 923(a)(3) and gun shop customers.

28 **4. Distribution of gun shop project educational materials.** The department shall
29 ensure that the written educational materials and online training course created under
30 subsection 3 are available on the department's publicly accessible website.

31 **Sec. HHHH-2. Reporting requirement.** By December 1, 2026, the Department
32 of Public Safety shall submit a written report regarding the activities during the prior
33 calendar year related to the development and administration of the gun shop project under
34 the Maine Revised Statutes, Title 25, section 2015, including, but not limited to, the
35 categories of educational materials developed, the different types of written educational
36 materials created and the number of participants in the online training course, to the joint
37 standing committee of the Legislature having jurisdiction over public safety matters.

38 **Sec. HHHH-3. Appropriations and allocations.** The following appropriations
39 and allocations are made.

40 **PUBLIC SAFETY, DEPARTMENT OF**

1 existing facilities in this State. If a provider or vendor does not respond to the request for
2 proposals by February 1, 2025, the department is authorized to issue a sole-source contract.
3 If the department fails to enter into an agreement with a provider or vendor to develop one
4 or more facilities by April 1, 2025, the department shall, by May 1, 2025, present a plan to
5 the joint standing committee of the Legislature having jurisdiction over health and human
6 services matters describing how the department will meet the residential care needs of
7 adolescents with high levels of behavioral health needs.

8 **PART OOOO**

9 This Part left blank intentionally.

10 **PART PPPP**

11 **Sec. PPPP-1. Transfer from General Fund unappropriated surplus; Office**
12 **of Substance Abuse and Mental Health Services.** Notwithstanding any provision of
13 law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$247,622
14 from the unappropriated surplus of the General Fund to the Department of Health and
15 Human Services, Office of Substance Abuse and Mental Health Services program, Other
16 Special Revenue Funds account for the purpose of providing emergency one-time
17 assistance for post-traumatic wellness time for first responders, peer support counseling
18 and other incidental costs associated with the Lewiston mass casualty event on October 25,
19 2023.

20 **Sec. PPPP-2. Transfer from General Fund unappropriated surplus; Office**
21 **of Substance Abuse and Mental Health Services.** Notwithstanding any provision of
22 law to the contrary, on or before June 30, 2025, the State Controller shall transfer
23 \$8,500,000 from the unappropriated surplus of the General Fund to the Department of
24 Health and Human Services, Office of Substance Abuse and Mental Health Services
25 program, Other Special Revenue Funds account for the purpose of providing emergency
26 one-time assistance to St. Mary's Regional Medical Center to cover projected operating
27 losses in the fiscal period beginning January 1, 2023 and ending June 30, 2024 and to
28 sustain and improve acute behavioral health care services.

29 **PART QQQQ**

30 This Part left blank intentionally.

31 **PART RRRR**

32 **Sec. RRRR-1. Department of Health and Human Services to increase**
33 **availability of behavioral health services in rural areas.** The Department of Health
34 and Human Services, referred to in this section as "the department," shall increase the
35 availability of behavioral health services to children and adults for families involved in the
36 child welfare system. The department shall:

- 37 1. Offer grants or other incentives to behavioral health providers to expand programs
38 into rural areas and serve children and adults in families involved in the child welfare
39 system; and
40 2. Establish a method of reimbursing providers of services to families involved in the
41 child welfare system to meet together and coordinate services for each family.

42 **PART SSSS**

1 must be held separate and apart from all other money, funds and accounts. Eligible
2 investment earnings credited to the assets of the fund become part of the assets of the fund.
3 Any unexpended balances remaining in the fund at the end of any fiscal year do not lapse
4 and must be carried forward to the next fiscal year.

5 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
6 following terms have the following meanings.

7 A. "Fund" means the Recovery Community Centers Fund established in this section.

8 B. "Independent, nonprofit organization" means a nonprofit organization that:

9 (1) Operates its own agency that is a tax-exempt organization under 26 United
10 States Code, Section 501(c)(3); or

11 (2) Has a fiscal agent with a fiduciary relationship between a recovery community
12 center and another agency and:

13 (a) The fiscal agent is limited to managing assets and distributing funds to the
14 recovery community center, free from conflicting self-interests, for the
15 purpose of supporting the recovery community center's mission;

16 (b) The recovery community center is autonomous in its own decision making,
17 program development, recovery services provided and advocacy efforts
18 through the leadership of an executive board or advisory board consisting of at
19 least 51% members who are individuals in recovery; and

20 (c) The fiscal agent uses no more than 4% of the revenue received from the
21 fund for administrative purposes.

22 C. "Office" means the Office of Behavioral Health established in section 20011.

23 D. "Recovery community center" means an independent, nonprofit organization led
24 and governed by representatives of local recovery communities with a primary focus
25 on recovery from substance use disorder that provides nonclinical, peer recovery
26 support services such as recovery support groups, recovery coaching, telephone
27 recovery support, skill-building groups, harm reduction activities, recovery-focused
28 outreach programs to engage people seeking recovery or in recovery and recovery-
29 focused policy and advocacy activities.

30 **2. Sources of funds.** The State Controller shall credit to the fund:

31 A. All money from any source, whether public or private, designated for deposit into
32 or credited to the fund; and

33 B. Interest earned or other investment income on balances in the fund.

34 **3. Uses of fund.** Money credited to the fund pursuant to subsection 2 must be
35 expended by the office to fund recovery community centers. Money distributed from the
36 fund must supplement, and may not supplant, the level of funding received from the State
37 by a recovery community center in fiscal year 2022-23.

38 **4. Application of fund to office expenses prohibited.** Money in the fund may not be
39 applied to any expenses incurred by the office in implementing, administering or enforcing
40 this section.

41 **PART AAAAA**

1 **Sec. AAAAA-1. 10 MRSA §919**, as repealed and replaced by PL 1997, c. 662, §3,
 2 is amended to read:

3 **§919. Board of directors; officers**

4 The Board of Directors of the Maine Development Foundation, referred to in this
 5 chapter as the "board of directors," consists of a minimum of 15 directors elected or
 6 appointed to serve in that capacity in accordance with this section. The board of directors
 7 shall annually determine the number of directors for the succeeding year. The corporators
 8 shall elect 1/2 of the elected directors from among the private sector corporators and 1/2 of
 9 the elected directors from among the public sector corporators. The Governor shall appoint
 10 2 directors from among the ex officio corporators. ~~Except for the president of the Maine~~
 11 ~~Development Foundation, a person may not serve as a director for more than 5 years in~~
 12 ~~succession~~ Elected directors must be elected to 4-year staggered terms, as provided by the
 13 board of directors, and may not be elected for more than 2 successive terms. The
 14 corporators shall elect a chair, a vice-chair and a treasurer from among the board of
 15 directors. The board of directors shall appoint a president of the Maine Development
 16 Foundation. The president may not be appointed from among the other directors. Upon
 17 appointment, the president becomes a director and the chief executive officer of the Maine
 18 Development Foundation.

19 **Sec. AAAAA-2. Appropriations and allocations.** The following appropriations
 20 and allocations are made.

21 **DEVELOPMENT FOUNDATION, MAINE**

22 **Development Foundation 0198**

23 Initiative: Provides one-time funds to restore match funding for private contributions to
 24 support the foundation's economic, workforce and community development initiatives
 25 across Maine, particularly in distressed communities and industries.

26	GENERAL FUND	2023-24	2024-25
27	All Other	\$0	\$250,000
28		_____	_____
29	GENERAL FUND TOTAL	\$0	\$250,000

30 **Development Foundation 0198**

31 Initiative: Provides ongoing funds to restore match funding for private contributions to
 32 support the foundation's economic, workforce and community development initiatives
 33 across Maine, particularly in distressed communities and industries.

34	GENERAL FUND	2023-24	2024-25
35	All Other	\$0	\$250,000
36		_____	_____
37	GENERAL FUND TOTAL	\$0	\$250,000

39 **DEVELOPMENT FOUNDATION, MAINE**

40	DEPARTMENT TOTALS	2023-24	2024-25
41			
42	GENERAL FUND	\$0	\$500,000
43		_____	_____

1 prevention, early intervention, disease management and care coordination services for oral
2 health services delivered in schools and early child care settings. ~~The pilot project must last~~
3 ~~no less than 24 months.~~ The department shall report the ~~results of plan~~ for the pilot project
4 to the joint standing committee of the Legislature having jurisdiction over health and
5 human services matters ~~no later than January 1, 2026~~ in the report due December 31, 2024
6 under the Maine Revised Statutes, Title 22, section 3174-S, subsection 4.

7 **Sec. CCCCC-4. Department of Health and Human Services to make**
8 **certain positions permanent.** The Department of Health and Human Services shall
9 make permanent within the Maine Center for Disease Control and Prevention's office of
10 rural health and primary care the position of oral health educator to conduct outreach,
11 education, community engagement and workforce development strategies and the position
12 of data and research analyst to provide data and research support needed for the State and
13 external partners to monitor the capacity and reach of dental services in the State, ensure
14 that the State's oral health program under the Maine Revised Statutes, Title 22, section 2127
15 is data driven, assess oral health disparities and track results of oral health studies and
16 programs.

17 **PART DDDDD**

18 **Sec. DDDDD-1. Transfer from unappropriated surplus of General Fund;**
19 **Infrastructure Adaptation Fund.** Notwithstanding any provision of law to the
20 contrary, the State Controller shall transfer \$50,000,000 by the close of the fiscal year
21 ending June 30, 2024 from the unappropriated surplus of the General Fund to the
22 Department of Transportation, Infrastructure Adaptation Fund, Other Special Revenue
23 Funds account for municipal, state or regionally significant infrastructure adaptation, repair
24 and improvements that support public safety, protection of essential community assets,
25 regional economic needs and long-term infrastructure resiliency.

26 **Sec. DDDDD-2. Administration of Infrastructure Adaptation Fund**
27 **program.** Funds provided under section 7 of this Part must be administered by the
28 Department of Transportation and must be awarded by interagency boards using
29 competitive processes. The interagency boards shall allocate up to \$30,000,000 of the
30 funds provided to infrastructure projects related to wharves and piers that support
31 commercial fisheries and aquaculture businesses in this State and the remainder to projects
32 related to noncoastal municipal, state or regionally significant infrastructure adaptation,
33 repair and improvement projects that support public safety, protection of essential
34 community assets, regional economic needs and long-term infrastructure resiliency. Project
35 rating criteria may include the potential extent of public safety; emergency management
36 and infrastructure resiliency benefits; future climate conditions; ability to leverage federal
37 and other funding; and community, economic and environmental benefits. All projects
38 must demonstrate increased resilience to future storm and flooding impacts. The award
39 criteria must prioritize proposals that demonstrate a significant and compelling community
40 benefit; recipients that are not covered by Federal Emergency Management Agency
41 disaster funds; and recipients that demonstrate that the damage is not covered by insurance
42 and that all emergency relief currently available has been exhausted. The administration of
43 the funds must include sufficient documentation and record-keeping requirements to
44 provide assurance that funds have been awarded consistent with the program guidelines
45 and used for the intended purpose.

1 **Sec. DDDDD-3. Transfers from Infrastructure Adaptation Fund**
 2 **authorized.** Funds provided under section 1 of this Part may be transferred by financial
 3 order upon the recommendation of the State Budget Officer and approval of the Governor
 4 for purposes described in section 1 and to facilitate the administration of the funds as
 5 described in section 2.

6 **Sec. DDDDD-4. Business Recovery and Resilience Fund program**
 7 **established.** The Business Recovery and Resilience Fund program is established in the
 8 Department of Economic and Community Development to provide grant opportunities for
 9 businesses and organizations, including nonprofit organizations, affected by severe
 10 weather-related events.

11 **Sec. DDDDD-5. Transfer from unappropriated surplus of General Fund;**
 12 **Business Recovery and Resilience Fund program, Other Special Revenue**
 13 **Funds account.** Notwithstanding any provision of law to the contrary, the State
 14 Controller shall transfer \$10,000,000 by the close of the fiscal year ending June 30, 2024
 15 from the unappropriated surplus of the General Fund to the Department of Economic and
 16 Community Development, Business Recovery and Resilience Fund program, Other Special
 17 Revenue Funds account for economic recovery and resilience grants to businesses and
 18 nonprofit organizations within areas that were impacted in the December 18, 2023 storm,
 19 the January 10, 2024 storm or the January 13, 2024 storm. Projects may include a recovery
 20 component for damage sustained and must include efforts to increase business resilience
 21 to future storms and other climate conditions.

22 **Sec. DDDDD-6. Administration of funds.** Funds provided under section 5 of this
 23 Part must be administered by the Department of Economic and Community Development
 24 and must be awarded using competitive processes. Project rating criteria may include the
 25 viability of the business or nonprofit organization, the ability to match grant funds and the
 26 efficacy of the recovery and resilience plan offered in the application. The award criteria
 27 must require that recipients demonstrate that the damage or project costs are not covered
 28 by Federal Emergency Management Agency disaster funds, or other insurance, and that the
 29 recipient has exhausted all emergency relief funding programs currently available. The
 30 administration of the funds must include sufficient documentation and record-keeping
 31 requirements to provide assurance that funds have been awarded consistent with the
 32 program guidelines and used for the intended purpose.

33 **Sec. DDDDD-7. Appropriations and allocations.** The following appropriations
 34 and allocations are made.

35 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 36 **Business Recovery and Resilience Fund N491**

37 Initiative: Allocates funds for grants to businesses and non-profit organizations impacted
 38 by the December 18, 2023 storm, the January 10, 2024 storm or the January 13, 2024 storm
 39 for recovery, rebuilding and investments in more resilient infrastructure. Infrastructure
 40 project types may include infrastructure upgrades, improvements or installation of drainage
 41 systems, moving electrical or business equipment, relocating the business to a more
 42 protected location and investing in additional insurance.

43	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
44	All Other	\$10,000,000	\$500

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,000,000	\$500
3			
4	ECONOMIC AND COMMUNITY		
5	DEVELOPMENT, DEPARTMENT OF		
6	DEPARTMENT TOTALS	2023-24	2024-25
7			
8	OTHER SPECIAL REVENUE FUNDS	\$10,000,000	\$500
9			
10	DEPARTMENT TOTAL - ALL FUNDS	\$10,000,000	\$500
11	TRANSPORTATION, DEPARTMENT OF		
12	Infrastructure Adaptation Fund Z318		
13	Initiative: Provides one-time funding for municipal, state or regionally significant		
14	infrastructure adaptation, repair and improvements that support public safety, protection of		
15	essential community assets, regional economic needs and long-term infrastructure		
16	resiliency. Project types may include working waterfront infrastructure, culverts, storm		
17	water systems, water system upgrades and other interventions that support infrastructure		
18	repair and reducing or eliminating climate impacts, especially coastal and inland flooding.		
19	Funds may be used to support project planning and federal matching funds. Funds will be		
20	used for public infrastructure projects with project exemptions available for some types of		
21	private infrastructure upgrades with significant community benefits, such as working		
22	waterfronts. For the purposes of this fund, working waterfront infrastructure is defined as		
23	wharfs and piers that support Maine's commercial fisheries and aquaculture businesses.		
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	All Other	\$50,000,000	\$500
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,000,000	\$500
28			
29	TRANSPORTATION, DEPARTMENT OF		
30	DEPARTMENT TOTALS	2023-24	2024-25
31			
32	OTHER SPECIAL REVENUE FUNDS	\$50,000,000	\$500
33			
34	DEPARTMENT TOTAL - ALL FUNDS	\$50,000,000	\$500
35			
36	SECTION TOTALS	2023-24	2024-25
37			
38	OTHER SPECIAL REVENUE FUNDS	\$60,000,000	\$1,000
39			
40	SECTION TOTAL - ALL FUNDS	\$60,000,000	\$1,000

PART EEEEE

Sec. EEEEE-1. 5 MRSA §12004-J, sub-§21 is enacted to read:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

21.

Emergency Medical Services Maine Emergency Medical Services Commission Legislative Per Diem and Expenses 32 MRSA §99

Sec. EEEEE-2. 30-A MRSA c. 154 is enacted to read:

CHAPTER 154

MUNICIPAL EMERGENCY MEDICAL SERVICES

§3171. Definitions

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Ambulance service. "Ambulance service" has the same meaning as in Title 32, section 83, subsection 5.

2. Transporting emergency medical services. "Transporting emergency medical services" means emergency medical services provided by an ambulance service.

§3172. Municipal emergency medical services

1. Adoption of plan. The municipal officers of a municipality may adopt a plan stipulating the method by which transporting emergency medical services will be delivered within the municipality. A municipality that elects to adopt such a plan is not required under this subsection to directly or indirectly provide or fund the delivery of transporting emergency medical services within the municipality. The municipal officers may as necessary amend a plan adopted pursuant to this subsection.

2. Posting and submission of plan. If a municipality adopts or amends a plan pursuant to subsection 1, the municipal officers shall ensure that the plan is posted in the same manner as ordinances are posted and shall submit the plan or amended plan for the purpose of collecting data to the Department of Public Safety, Maine Emergency Medical Services and the Maine Emergency Medical Services Commission established in Title 32, section 99, subsection 1.

Sec. EEEEE-3. 32 MRSA §85, sub-§7, ¶A, as amended by PL 2021, c. 587, §1, is further amended to read:

A. Rendered in the person's capacity as an employee or contractor of the hospital or health care facility;

Sec. EEEEE-4. 32 MRSA §99 is enacted to read:

§99. Maine Emergency Medical Services Commission

1. Commission established. The Maine Emergency Medical Services Commission, referred to in this section as "the commission," is established pursuant to Title 5, section 12004-J, subsection 21 to monitor and evaluate the State's emergency medical services

1 system and to provide recommendations to the appropriate state agencies and to the
2 Legislature regarding necessary changes in the emergency medical services system.

3 **2. Members.** The commission consists of 26 members as follows:

4 A. Three members of the Senate, including at least one member of the party holding
5 the largest number of seats in the Legislature and at least one member of the party
6 holding the 2nd largest number of seats in the Legislature, appointed by the President
7 of the Senate;

8 B. Three members of the House of Representatives, including at least one member of
9 the party holding the largest number of seats in the Legislature and at least one member
10 of the party holding the 2nd largest number of seats in the Legislature, appointed by
11 the Speaker of the House of Representatives;

12 C. The Commissioner of Health and Human Services or the commissioner's designee;

13 D. The director or the director's designee;

14 E. The chair of the board or the chair's designee;

15 F. A representative of the Governor's office as designated by the Governor;

16 G. The following 6 members, appointed by the Governor:

17 (1) A representative of a statewide association representing hospitals;

18 (2) A representative of a statewide association representing ambulance services;

19 (3) A representative of a statewide association representing municipalities;

20 (4) A representative of a statewide association representing counties;

21 (5) A representative of a statewide association representing fire chiefs; and

22 (6) A member of the public;

23 H. The following 5 members, appointed by the President of the Senate:

24 (1) A member who is employed or volunteers in the field of emergency medical
25 services and represents a community of 10,000 or more residents;

26 (2) A member who is employed or volunteers in the field of emergency medical
27 services and represents a community of fewer than 10,000 residents;

28 (3) A representative of the Maine Community College System;

29 (4) A member with expertise in health insurance coverage, billing and associated
30 matters relating to the provision of emergency medical services by a licensed
31 emergency medical service; and

32 (5) A member representing a licensed emergency medical service primarily
33 engaged in the provision of nonemergency medical transportation services; and

34 I. The following 5 members, appointed by the Speaker of the House of
35 Representatives;

36 (1) A member representing a licensed emergency medical service operating
37 primarily in a rural area of the State;

1 (2) A member representing a licensed emergency medical service operating
2 primarily in a nonrural area of the State;

3 (3) A member who is a volunteer emergency medical services person;

4 (4) A representative of the state chapter of a national organization representing
5 emergency physicians; and

6 (5) A member representing an air medical transport service.

7 **3. Terms.** Members of the commission are appointed for 3-year terms, except that the
8 terms of appointment for legislative members appointed pursuant to subsection 2,
9 paragraphs A and B coincide with their respective legislative terms of office. Members of
10 the commission may serve beyond their designated terms until their successors are
11 appointed.

12 **4. Vacancies.** In the event of a vacancy on the commission, the member's unexpired
13 term must be filled through an appointment by the appointing authority for the vacant seat.

14 **5. Quorum.** A quorum of the commission consists of 14 members.

15 **6. First meeting; officers.** The director shall call the first meeting of the commission
16 as soon as all appointments are made and to the extent resources are available. At the first
17 meeting, the commission shall select a chair, a vice-chair, a secretary and a treasurer from
18 among its members. The commission may select new officers annually.

19 **7. Meetings.** The commission may meet as often as necessary but must meet at least
20 quarterly. A meeting may be called by the chair or by any 4 members. The commission
21 shall take and maintain minutes of all meetings.

22 **8. Staffing.** To the extent resources are available, the commission may employ staff
23 as needed.

24 **9. Funding.** The commission may seek, accept and expend outside funding to carry
25 out its duties.

26 **10. Duties.** The commission shall:

27 A. Regularly advise the Governor and officers of executive departments, the
28 Legislature, Maine Emergency Medical Services, licensed emergency medical services
29 and emergency medical services persons and any other parties affected by the
30 commission's recommendations regarding emergency medical services;

31 B. Submit a report containing the results of the commission's studies, findings and
32 recommendations to the Governor and to the joint standing committee of the
33 Legislature having jurisdiction over public safety matters by January 1, 2025 and
34 annually thereafter. As resources permit, the report must include, but is not limited to:

35 (1) An assessment of existing and needed resources and expected resource needs
36 within the State's emergency medical services system and recommendations for
37 funding those needs;

38 (2) An evaluation of existing emergency medical services programs, initiatives
39 and resources, including recommendations for improvements, new programs and
40 initiatives and funding options for oversight and administration of the State's
41 emergency medical services system;

1 (3) Recommendations regarding effective management of resources within the
2 State's emergency medical services system, enhancing the collection and
3 distribution of emergency medical services data, methods to evaluate the State's
4 emergency medical services system and recruitment and retention of emergency
5 medical services persons, both paid and volunteer; and

6 (4) The status of municipal emergency medical services plans adopted and
7 submitted pursuant to Title 30-A, section 3172 and an analysis of those plans.

8 After reviewing the report submitted under this paragraph, the committee may report
9 out legislation relating to the report;

10 C. Adopt rules of procedure necessary to carry out the commission's duties. Rules
11 adopted pursuant to this paragraph are routine technical rules as defined in Title 5,
12 chapter 375, subchapter 2-A; and

13 D. Conduct public hearings, conferences, workshops and other meetings to obtain
14 information about and discuss and publicize the needs of and solutions to problems
15 concerning the State's emergency medical services system.

16 **Sec. EEEEE-5. Staggered terms.** Notwithstanding the Maine Revised Statutes,
17 Title 32, section 99, subsection 3, of the initial appointments made to the Maine Emergency
18 Medical Services Commission under Title 32, section 99, subsection 2, paragraphs G, H
19 and I, each appointing authority shall appoint 2 members for terms of 3 years, 2 members
20 for terms of 2 years and the remaining members for terms of one year.

21 **Sec. EEEEE-6. Maine Emergency Medical Services structural**
22 **reorganization proposal.** By December 31, 2024, the Department of Public Safety,
23 Maine Emergency Medical Services shall submit to the joint standing committee of the
24 Legislature having jurisdiction over public safety matters a report, including proposed draft
25 legislation, for the reorganization of the Emergency Medical Services' Board, established
26 in the Maine Revised Statutes, Title 5, section 12004-A, subsection 15, consistent with the
27 document titled "Maine EMS: Two-Year Action Plan" published by Maine Emergency
28 Medical Services on October 27, 2023. The report must include, but is not limited to,
29 identification of the necessary statutory changes and funding needs associated with the
30 reorganization of the Emergency Medical Services' Board and any associated structural and
31 organizational changes within Maine Emergency Medical Services and within the state and
32 regional governance system for the emergency medical services program, as outlined in the
33 document titled "Maine EMS: Two-Year Action Plan." After reviewing the report, the
34 committee may report out legislation relating to the report to the 132nd Legislature in 2025.

35 **Sec. EEEEE-7. Maine Emergency Medical Services public information**
36 **campaign; report.** The Department of Public Safety, Maine Emergency Medical
37 Services shall, as resources allow, develop and, not later than July 1, 2025, implement a
38 public information campaign designed to enhance the public's understanding and
39 appreciation of the delivery of emergency medical services, the design and funding of the
40 emergency medical services system in the State and the essentiality of the services provided
41 by emergency medical services entities.

42 On or before January 15, 2025, Maine Emergency Medical Services shall submit a
43 report to the joint standing committee of the Legislature having jurisdiction over public
44 safety matters regarding its development and anticipated implementation of the public

1 information campaign required under this section. The report must include, but is not
2 limited to, an assessment of the resource needs associated with the public information
3 campaign and identification of any anticipated resource needs not currently available
4 within the existing budgeted resources of Maine Emergency Medical Services necessary
5 for successful implementation of the campaign. After reviewing the report, the committee
6 may report out legislation relating to the report to the 132nd Legislature in 2025.

7 **PART FFFFF**

8 **Sec. FFFFF-1. PL 2023, c. 406, §1** is amended to read:

9 **Sec. 1. Adjustment of salary schedules for fiscal years 2023-24 and 2024-25.**

10 The salary schedules for the executive branch employees in bargaining units represented
11 by the American Federation of State, County and Municipal Employees, the Maine State
12 Troopers Association, the Maine State Law Enforcement Association, the Maine Service
13 Employees Association, the Fraternal Order of Police and any other certified bargaining
14 representative for an executive branch bargaining unit must be adjusted consistent with the
15 terms of any agreements ~~ratified by December 31, 2023~~ made between January 31, 2024
16 and June 30, 2025, including any collective bargaining agreement achieved through the
17 process outlined in Public Law 2023, chapter 412, Part UUU or the memorandum of
18 agreement executed by the State of Maine and the Maine Service Employees Association
19 on December 13, 2023 regarding the comprehensive review of the classification and
20 compensation system. This section does not apply to any successor collective bargaining
21 agreement with a term beginning on or after July 1, 2025.

22 **Sec. FFFFF-2. PL 2023, c. 406, §5** is amended to read:

23 **Sec. 5. Costs to General Fund and Highway Fund.** Costs to the General Fund
24 and Highway Fund must be provided wholly or in part through a transfer of Personal
25 Services appropriations within and between departments and agencies from the Salary Plan
26 program, General Fund account in the Department of Administrative and Financial
27 Services in an amount ~~not to exceed \$99,000,000 in total for the fiscal years ending June~~
28 ~~30, 2024 and June 30, 2025~~ up to the full amount the salary plan has accrued as of the date
29 an agreement is reached with the respective bargaining agents to implement the economic
30 terms of the most recent collective bargaining agreements ~~made from July 2023 to~~
31 December 2023, as specified in section 1 of this Act, entered into by the State and the
32 American Federation of State, County and Municipal Employees, the Maine State Troopers
33 Association, the Maine State Law Enforcement Association, the Maine Service Employees
34 Association, the Fraternal Order of Police and any other certified bargaining representative
35 for an executive branch bargaining unit, to provide equitable treatment of employees
36 excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26,
37 section 979-A, subsection 6, paragraph F and, notwithstanding Title 26, section 979-D,
38 subsection 1, paragraph E, subparagraph (3), to implement equitable adjustments for
39 confidential employees.

40 **Sec. FFFFF-3. PL 2023, c. 406, §6** is amended to read:

41 **Sec. 6. Transfer of Personal Services appropriations between programs**
42 **and departments; General Fund.** Notwithstanding the Maine Revised Statutes, Title
43 5, section 1585 or any other provision of law to the contrary, available balances in the
44 General Fund for Personal Services in fiscal year 2023-24 and fiscal year 2024-25 may be

1 transferred by financial order between programs and departments within the General Fund
2 upon recommendation of the State Budget Officer and approval of the Governor to be used
3 for costs associated with collective bargaining agreements for state employees, as specified
4 in section 1 of this Act.

5 **Sec. FFFFF-4. PL 2023, c. 406, §7** is amended to read:

6 **Sec. 7. Transfer from Salary Plan program and special account funding.**

7 The Salary Plan program, General Fund account in the Department of Administrative and
8 Financial Services may be made available as needed in allotment by financial order upon
9 the recommendation of the State Budget Officer and approval of the Governor to be used
10 for the implementation of the collective bargaining agreements for state employees, as
11 specified in section 1 of this Act. and for other economic items contained in this Act in
12 fiscal year 2023-24 and fiscal year 2024-25. Positions supported from sources of funding
13 other than the General Fund and the Highway Fund must be funded from those other
14 sources.

15 **Sec. FFFFF-5. PL 2023, c. 406, §8** is amended to read:

16 **Sec. 8. Transfer of Personal Services allocations between programs and**
17 **departments; Highway Fund.** Notwithstanding the Maine Revised Statutes, Title 5,
18 section 1585 or any other provision of law to the contrary, available balances in the
19 Highway Fund for Personal Services in fiscal year 2023-24 and fiscal year 2024-25 may
20 be transferred by financial order between programs and departments within the Highway
21 Fund upon recommendation of the State Budget Officer and approval of the Governor to
22 be used for costs associated with collective bargaining agreements for state employees, as
23 specified in section 1 of this Act.

24 **Sec. FFFFF-6. Recruitment and retention adjustment task force.**

25 The Department of Administrative and Financial Services, Bureau of Human Resources shall
26 convene a task force mediated by a neutral 3rd party to review and make recommendations
27 regarding the criteria required under the Maine Revised Statutes, Title 5, section 7065,
28 subsection 2-D for a recruitment and retention adjustment to be authorized. The task force
29 must consist of one member from each of the 8 bargaining units of the executive branch,
30 appointed by each unit's respective bargaining agent, and up to 8 additional members,
31 appointed by the Governor. The task force must be cochaired by one member representing
32 the State and one bargaining unit representative. The cochairs must be selected by the
33 membership of the task force. A state employee appointed to serve on the task force may
34 participate in the work of the task force during the employee's regular working hours
35 without loss of pay or benefits. By November 30, 2024, the task force shall complete the
36 review and submit recommendations to the Department of Administrative and Financial
37 Services, including draft legislation necessary to implement any proposed changes to the
38 criteria for a recruitment and retention adjustment that are supported by a majority of the
39 task force membership, and the department shall submit that proposed legislation to the
40 First Regular Session of the 132nd Legislature. The task force shall meet once per month
41 or as necessary to complete its work.

42 **PART GGGGG**

43 **Sec. GGGGG-1. Transfer from General Fund unappropriated surplus;**
44 **Department of Agriculture, Conservation and Forestry, Parks - General**

1 **Operations.** Notwithstanding any provision of law to the contrary, on or before June 30,
 2 2024, the State Controller shall transfer \$6,000,000 from the unappropriated surplus of the
 3 General Fund to the Department of Agriculture, Conservation and Forestry, Parks - General
 4 Operations program, Other Special Revenue Funds account to provide one-time funding to
 5 address damage incurred to the state parks and historic sites and public lands during the
 6 December 2023 and January 2024 storms.

7 **Sec. GGGGG-2. Appropriations and allocations.** The following
 8 appropriations and allocations are made.

9 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**
 10 **Parks - General Operations Z221**

11 Initiative: Adjusts funding by decreasing General Fund appropriations and increasing
 12 Federal Expenditures Fund - ARP State Fiscal Recovery funds allocation and Other Special
 13 Revenue Funds allocation in the Department of Agriculture, Conservation and Forestry,
 14 Parks - General Operations program to allow for the expenditure of federal funds in a
 15 manner consistent with United States Department of the Treasury guidance. Federal
 16 funding is available from the allocation provided to the Department of Agriculture,
 17 Conservation and Forestry in Public Law 2021, chapter 483, Part T.

18	GENERAL FUND	2023-24	2024-25
19	Personal Services	(\$6,000,000)	\$0
20			
21	GENERAL FUND TOTAL	<u>(\$6,000,000)</u>	<u>\$0</u>

22

23	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
24	All Other	\$1,000,000	\$0
25	Capital Expenditures	\$5,000,000	\$0
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$6,000,000</u>	<u>\$0</u>

28

29	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
30	FISCAL RECOVERY		
31	Personal Services	\$6,000,000	\$0
32			
33	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$6,000,000</u>	<u>\$0</u>
34	FISCAL RECOVERY TOTAL		

35

36 Amend the bill by adding before the summary the following:

37 **Emergency clause.** In view of the emergency cited in the preamble, this legislation
 38 takes effect when approved.'

39 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
 40 number to read consecutively.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

SUMMARY

PART A

This Part makes appropriations and allocations of funds for fiscal year 2023-24 and fiscal year 2024-25.

PART B

This Part makes appropriations and allocations of funds for approved reclassifications and range changes.

PART C

This Part establishes the total cost of education from kindergarten to grade 12, the state contribution and the mill expectation for the local contribution for fiscal year 2024-25.

PART D

This Part authorizes the transfer of Federal Expenditures Fund - ARP State Fiscal Recovery funds within or between departments or agencies during fiscal years 2023-24, 2024-25 and 2025-26.

Additionally, this Part allows limited-period positions funded with Federal Expenditures Fund - ARP State Fiscal Recovery funds to be extended through December 31, 2026.

This Part also allocates one-time funding of \$10,000,000 in fiscal year 2024-25 to complete projects initially funded with funds received through the federal American Rescue Plan Act of 2021.

PART E

This Part specifies that fees for the examination of plans or specifications for new or altered elevators and tramways are not subject to a \$500 cap applied to other fees related to elevator inspections. It also provides that fees for the examination of plans and specifications may not exceed 1.5% of the cost of the new or altered elevator or tramway. Finally, this Part directs the Director of the Office of Professional and Occupational Regulation within the Department of Professional and Financial Regulation to amend rules to change fees associated with elevator inspections to cover the costs of additional Elevator Inspector positions and to allow for future reclassification or reorganization of all Elevator Inspector positions. The director is required to report to the joint standing committee or joint select committee of the Legislature having jurisdiction over housing matters as to whether the fee changes are sufficient to add the positions at a more competitive compensation level.

PART F

This Part updates the definition of "biennial base year appropriation" for the laws governing the General Fund appropriation limitation and clarifies that when the Maine Budget Stabilization Fund is at its statutory limit funds transferred from the General Fund to the Irrevocable Trust Funds for Other Post-employment Benefits are for the trust fund established for the state employee retiree health plan.

This Part also increases the biennial base year appropriation, for fiscal year 2024-25 only, to 99% of the baseline General Fund revenue.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

PART H

This Part, beginning January 1, 2025, makes the following changes to the sales and use tax and service provider tax provisions:

1. Amends Maine sales and use tax law to move from the current imposition of sales and use tax on the lessor upfront on the full value of its rental property when purchased and used in Maine through leasing to instead requiring the lessor to collect sales and use tax due from the lessee on each periodic rental payment;
2. Provides a limited refund period and claim process for sales and use tax previously paid by qualified lessors on its rental property stock;
3. Relocates the taxable services and related provisions under the service provider tax to the sales tax and its accompanying 5.5% rate; and repeals the service provider tax;
4. Provides a sales and use tax exemption for purchases by nonprofit entities that have been determined by the United States Internal Revenue Service to be exempt from federal income taxation under Section 501(c)(3) of the Code; and
5. Provides a broader sales and use tax exemption for durable medical equipment and breast pumps sold or leased for home use and for mobility enhancing equipment sold or leased for use in a home or motor vehicle.

PART I

This Part requires the State Controller to carry forward up to \$750,000 of unexpended balance in the Capital Expenditures line category in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program, General Fund account the end of fiscal year 2023-24 to upgrade the Cony Road facility in Augusta.

PART J

This Part transfers \$750,000 from the unappropriated surplus of the General Fund to the Bureau of Agriculture program, Other Special Revenue Funds account within the Department of Agriculture, Conservation and Forestry to be used to renovate the office area of the Cony Road facility in Augusta.

PART K

This Part requires a one-time transfer in fiscal year 2024-25 of all funds in excess of \$200,000 of unencumbered balance forward in the Personal Services line category and in excess of \$300,000 of unencumbered balance forward in the All Other line category in the Department of Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund account to the Capital Expenditures line category in the Department of Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund account.

PART L

This Part establishes the Agricultural Fair Promotion Fund as a unit in the Operating Account within the Harness Racing Commission program within the Department of Agriculture, Conservation and Forestry and authorizes any residual cash balance to be transferred to the Operating Account at the close of fiscal year 2023-24.

PART M

1 This Part establishes as units within the Land for Maine's Future Trust Fund 5 units:
2 the Public Access to Maine Waters Fund; the Maine Working Waterfront Access Protection
3 Fund; the Maine Working Farmland Access and Protection Fund; the Conservation and
4 Recreation Fund; and the Conservation Land Management Fund. This Part also requires
5 that the proceeds from the Conservation and Recreation Fund be held in a separate interest-
6 bearing Other Special Revenue Funds account.

7 **PART N**

8 This Part creates the Maine Mass Violence Care Fund in the Department of the
9 Attorney General to provide financial support to victims of mass violence crimes and their
10 families and household members. The financial support is for out-of-pocket costs for
11 physical and behavioral health care not otherwise paid for by insurance or some other
12 source. The Treasurer of State is directed to administer the fund in a manner consistent
13 with investment standards established in the Maine Uniform Trust Code.

14 When the underlying crime is a mass violence crime, payments may be made from the
15 existing Victims' Compensation Fund but all payments in excess of the \$15,000 limit on
16 payments from the Victims' Compensation Fund must be made from the Maine Mass
17 Violence Care Fund.

18 The Maine Mass Violence Care Fund is funded by an initial transfer of \$5,000,000
19 from the General Fund unappropriated surplus. Disbursements from the fund are made by
20 the Victims' Compensation Board within the Department of the Attorney General but may
21 only be from the earnings on the fund or from donations to the fund.

22 This Part also creates a working group to recommend changes to eligibility standards
23 with regard to distributions from the fund as established by the Victims' Compensation
24 Board.

25 **PART O**

26 This Part requires the transfer of \$4,800,000 in fiscal year 2024-25 from the
27 unappropriated surplus of the General Fund to the Department of Corrections,
28 Administration - Corrections, Other Special Revenue Funds account for the purpose of
29 supporting the one-time implementation costs of the offender management system.

30 **PART P**

31 This Part requires the State Controller to carry forward up to \$900,000 appropriated in
32 Part A for the subscription costs for the offender management system used by the
33 Department of Corrections.

34 **PART Q**

35 This Part changes the maximum amount of funding that may be held in the Disaster
36 Recovery Fund to address the existing obligations of the fund and plan for the increasing
37 frequency of disaster declarations. The Part removes the Consumer Price Index factor from
38 the statute governing the fund. The Part also transfers \$15,000,000 from the unappropriated
39 surplus of the General Fund to the Disaster Recovery Fund, Other Special Revenue Funds
40 account within the Department of Defense, Veterans and Emergency Management to fund
41 the State's share of estimated disaster recovery costs.

42 **PART R**

1 This Part continues one-time funding for environmental closure activities at the former
2 Maine Military Authority site in Limestone.

3 **PART S**

4 This Part requires the transfer of \$75,000 in fiscal year 2024-25 from the
5 unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle
6 outstanding obligations of the Maine Military Authority. This Part also requires the
7 transfer of \$460,000 in fiscal year 2024-25 from the unappropriated surplus of the General
8 Fund to the Department of Defense, Veterans and Emergency Management,
9 Administration - Defense, Veterans and Emergency Management program, Other Special
10 Revenue Funds account for the purpose of funding one-time environmental closure
11 activities at the former Maine Military Authority site in Limestone.

12 **PART T**

13 This Part establishes within the Department of Public Safety a 2-year public safety
14 health and wellness grant pilot program to provide grants to government entities for the
15 purpose of providing public safety employees with wellness visits or specialized cardiac
16 and metabolic screenings that specifically address the physical or mental health effects
17 experienced by public safety employees.

18 **PART U**

19 This Part changes the maximum period of assignment of an educator under an
20 interchange program from 24 months to 36 months.

21 **PART V**

22 This Part lapses to the General Fund \$518,714 of the unencumbered balance from the
23 Legislature, General Fund carrying account, Personal Services line category.

24 **PART W**

25 This Part reorganizes oversight and updates practices for serving infants, toddlers and
26 children with disabilities from birth to 6 years of age. This Part:

27 1. Establishes the extended Part C option under the federal Individuals with
28 Disabilities Education Act to continue individualized family service plans until the start of
29 the school year when the child is 4 years of age if the family chooses;

30 2. Provides that, beginning July 1, 2028, all school administrative units are responsible
31 for child find activities and for ensuring a free, appropriate public education for children
32 eligible under Part B, Section 619 of the federal Individuals with Disabilities Education
33 Act;

34 3. Provides that, until June 30, 2028, the Commissioner of Education is required to
35 designate responsibility for child find activities and for ensuring a free, appropriate public
36 education for eligible children to the Child Development Services System or to school
37 administrative units in accordance with a transition schedule. During the transition, the
38 commissioner may approve school administrative units to assume the responsibility for
39 child find activities and for ensuring a free, appropriate public education. The school
40 administrative units must be provided professional learning and technical support and the
41 department must assess and approve readiness plans. This Part adds to the duties of the
42 director of early childhood special education within the department to support the

1 transition. The department is required to contract with a national expert to regularly monitor
2 funding and programming, and report annually in March to the joint standing committee of
3 the Legislature having jurisdiction over education matters. This Part also allows the Child
4 Development Services System to appoint parental advisory committees at each of the
5 regional support and service hubs. This Part also requires the Department of Education to
6 designate an individual to coordinate the concurrent transition of responsibility for
7 providing a free, appropriate public education to children eligible under the federal
8 Individuals with Disabilities Education Act, Part B, Section 619 and for children
9 participating in universal public-preschool in alignment with the goals outlined in the
10 Maine Revised Statutes, Title 20-A, section 4501;

11 4. Establishes that school administrative units may provide services directly or may
12 contract with public or private providers to provide services and that school administrative
13 units may also access their Child Development Services System regional site or regional
14 support and service hub to provide certain services. A memorandum of understanding must
15 be developed between the school administrative unit and the Department of Education to
16 determine the services to be provided by the regional support and service hub;

17 5. Provides that, when school administrative units assume responsibility for child find
18 activities and for ensuring a free, appropriate public education, the Child Development
19 Services System will transition from a regional site to a regional support and service hub
20 aligned with the 9 superintendent regions. This Part establishes the minimum requirements
21 and guiding principles for the regional support and service hubs;

22 6. Allows the Commissioner of Education to grant an additional year to school
23 administrative units that require additional time and support to assume responsibility for
24 child find activities and for ensuring a free, appropriate public education and provides that,
25 if the commissioner determines that a school administrative unit is unable to assume
26 responsibility, the commissioner may establish a modified plan for that school
27 administrative unit in managing children eligible under Part B, Section 619;

28 7. Requires the Department of Education to implement a funding formula to fully fund
29 school administrative units for the assumption of responsibility for child find activities and
30 for ensuring a free, appropriate public education for eligible children. Funding for school
31 administrative units that assume responsibility for child find activities and for ensuring a
32 free, appropriate public education for children eligible under Part B, Section 619 may not
33 be appropriated to or allocated through general purpose aid for local schools and must be
34 provided at 100% state share. The funding formula includes, for each school administrative
35 unit, a per-pupil operating allocation, a per-pupil special education and related services
36 allocation and additional allocations for high-cost placements. Funding must be provided
37 quarterly;

38 8. Establishes the Preschool Special Education Program Fund, for which an ongoing
39 General Fund appropriation of \$9,000,000 is provided in Part A, to support general
40 education and special education and related services funding for eligible children;

41 9. Provides that the Child Development Services System is responsible for due process
42 and for paying 100% of the costs for compensatory services for children who have been
43 underserved through the Child Development Services System and establishes a review
44 procedure for eligible children entering kindergarten or whose school administrative units

1 are assuming responsibility for child find activities and for ensuring a free, appropriate
2 public education;

3 10. Requires the Department of Health and Human Services to amend its MaineCare
4 Benefits Manual rules regarding school-related services; and

5 11. Requires the Department of Education to establish the early childhood special
6 education pathways pilot project, establish a centralized MaineCare billing system,
7 convene a work group to review and recommend expansion of the State's Part C eligibility
8 criteria, develop and disseminate information on Maine Public Employees Retirement
9 System retirement and review the Child Development Services System annual legislative
10 reporting requirements.

11 **PART X**

12 This Part changes the name of the Facilities, Safety and Transportation program within
13 the Department of Education to the School Facilities program.

14 **PART Y**

15 This Part removes the laws governing the Maine School for Marine Science,
16 Technology, Transportation and Engineering.

17 **PART Z**

18 This Part specifies that certification hearing officers appointed by the Commissioner
19 of Education and individualized education program due process facilitators contracted with
20 by the State are entitled to the same immunity as state employees under the Maine Tort
21 Claims Act while performing their duties as certification hearing officers or individualized
22 education program due process facilitators.

23 **PART AA**

24 This Part authorizes, for fiscal year 2023-24 and fiscal year 2024-25 only, the
25 Commissioner of Education to provide grant opportunities of up to \$400,000 for a regional
26 high school construction project involving School Administrative District 4 in Guilford,
27 School Administrative District 41 in Milo and School Administrative District 46 in Dexter
28 and up to \$480,000 for construction projects involving an elementary school in School
29 Administrative Unit 17 in West Paris and other schools that have experienced sudden
30 closures for health and safety reasons. The provision of these grant opportunities is
31 contingent on the availability of unexpended fund balances in the Department of Education,
32 General Purpose Aid for Local Schools program, General Fund account. A grant
33 opportunity must require matching funds.

34 **PART BB**

35 This Part establishes the Higher Education Administrative Fund as a nonlapsing fund
36 within the Department of Education to accept State Authorization Reciprocity Agreement
37 participation fees from institutions of higher education. The fund must be used to support
38 the facilitation of the reciprocity agreement and for other department costs associated with
39 the administration of higher education in the State.

40 **PART CC**

41 This Part provides funding for the payments of the daily tuition rate for special purpose
42 private preschools or for intermediate payments if the funding formula to provide

1 appropriate daily tuition rates pursuant to the Maine Revised Statutes, Title 20-A, section
2 7302, subsection 2, paragraph G has not been implemented. The amendment also transfers
3 \$11,000,000 from the unappropriated surplus of the General Fund to the Department of
4 Education, Child Development Services program, Other Special Revenue Funds account
5 to fund the payment of the daily tuition rate or the intermediate payment. This Part also
6 requires the Department of Education to submit a report to the Joint Standing Committee
7 on Appropriations and Financial Affairs and the Joint Standing Committee on Education
8 and Cultural Affairs on the development of the funding formula for daily tuition rates.

9 **PART DD**

10 This Part creates the Maine Office of Community Affairs and establishes a director for
11 the office. The office is established to foster communication and partnerships between the
12 State and communities in this State. The office is required to engage with municipalities,
13 tribal governments and regional councils to provide coordinated and efficient planning,
14 technical assistance and financial support to better plan for challenges, pursue solutions
15 and create stronger, more resilient communities.

16 **PART EE**

17 This Part requires the transfer of \$5,000,000 in fiscal year 2024-25 from the
18 unappropriated surplus of the General Fund to the Executive Department, GOPIF -
19 Community Resilience Partnership program, Other Special Revenue Funds account for the
20 purpose of supporting grants and technical assistance to municipalities and federally
21 recognized Indian tribes in the State for climate planning and actions, including adaptation
22 and resilience projects and emissions reduction initiatives, including clean energy and
23 energy efficiency projects.

24 **PART GG**

25 This Part requires the transfer of \$10,000,000 from the unappropriated surplus of the
26 General Fund to the Maine State Housing Authority, Housing Authority - State, Other
27 Special Revenue Funds account to provide funds for new housing units through the
28 affordable homeownership program to expand affordable, energy-efficient housing options
29 that are affordable to workers and support state workforce needs.

30 **PART HH**

31 This Part requires the transfer of \$7,500,000 from the unappropriated surplus of the
32 General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund
33 Program, Other Special Revenue Funds account to support privately operated low-barrier
34 shelters.

35 **PART II**

36 This Part limits emergency general assistance provided by a municipality to initial
37 applicants for municipal general assistance.

38 This Part prohibits municipalities from exceeding maximum levels of general
39 assistance for a household for more than 30 days in a 12-month period.

40 **PART JJ**

41 This Part makes several changes to the laws governing the hospital tax.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

PART TT

This Part establishes a 2-year child care staff scholarship pilot program, beginning in fiscal year 2024-25, to help child care staff working in a licensed child care program in Maine pay for their own child to attend a licensed child care program. The program is capped at \$2,500,000 per year.

PART UU

This Part outlines the distribution of funding approved in Public Law 2023, chapter 412 to support nursing facilities.

PART VV

This Part authorizes the Department of Health and Human Services to adopt emergency rules to implement any provision of this legislation over which the department has specific authority that has not been addressed by some other Part of the legislation without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health, safety or welfare.

PART WW

This Part authorizes, for fiscal year 2024-25 only, the Maine Commission on Indigent Legal Services to transfer available balances of appropriations in the Personal Services line category to the All Other line category, up to \$2,500,000, in the Maine Commission on Indigent Legal Services program to fund costs associated with assigned legal counsel. This Part also renames the Maine Commission on Indigent Legal Services program the Maine Commission on Public Defense Services consistent with the commission's name change enacted in Public Law 2023, chapter 558, which took effect March 21, 2024.

PART XX

This Part authorizes one-time transfers in fiscal year 2023-24 of up to \$493,603 and in fiscal year 2024-25 of up to \$575,000 of available balances of appropriations in the Personal Services line category to the All Other line category in the Judicial Department, Courts - Supreme, Superior and District program to fund temporary clerk services and marshal services contracts.

PART YY

This Part transfers funding from the Department of Labor, Paid Family and Medical Leave Insurance Fund program, Other Special Revenue Funds account to the Department of Labor, Paid Family and Medical Leave Insurance Fund program, Paid Family and Medical Leave Insurance Fund account at the end of fiscal year 2023-24 to accurately reflect the expenditures associated with implementing and administering the paid family and medical leave benefits program established under the Maine Revised Statutes, Title 26, section 850-B.

PART ZZ

This Part establishes the Wage Recovery Fund as a nonlapsing fund within the Department of Labor, Bureau of Labor Standards to facilitate payments related to unpaid wages, unpaid health benefits, liquidated damages or interest owed to employees or former employees of an employer when the department receives payments from an employer in accordance with a settlement agreement or a judgment on behalf of affected individuals.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

PART AAA

This Part directs the State Controller to carry forward in the Maine State Library, Maine State Library program, General Fund account up to \$300,000 in the All Other line category authorized by Public Law 2023, chapter 3, Part A, section 20 for space planning purposes in the public space of the Maine State Library and up to \$1,500,000 in the Capital Expenditures line category authorized in Public Law 2023, chapter 3, Part A, section 20 for the purpose of purchasing high-density shelving for the Cultural Building.

PART BBB

This Part requires a one-time transfer from the unappropriated surplus of the General Fund to the Maine State Library, Imagination Library of Maine Program, Other Special Revenue Funds account to support the Imagination Library of Maine Program.

PART CCC

This Part requires the State Controller to transfer \$4,000,000 from the unappropriated surplus of the General Fund to the School Revolving Renovation Fund under the Maine Municipal Bond Bank to support the renovation needs of school administrative units that have voluntarily assumed the free, appropriate public education for children 3 years of age to 5 years of age.

PART DDD

This Part updates the effective date of the provisions in Public Law 2023, chapter 329 that are applicable to the fiscal year 2024-25 allocations provided in Public Law 2023, chapter 329, section 2. Those allocations provide funding for a Comprehensive Health Planner II position to support the anticipated increase in workload associated with the State's joining the Physical Therapy Licensure Compact on January 1, 2026.

PART EEE

This Part requires the transfer of \$100,000 in fiscal year 2024-25 from the unappropriated surplus of the General Fund to the Department of Public Safety, Safe Homes Program Fund, Other Special Revenue Funds account to provide one-time funding to support the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces.

PART FFF

This Part authorizes immediate promotion of an employee in a Fire Investigator position to a Senior Fire Investigator position if that employee becomes certified as a Certified Fire Investigator by the International Association of Arson Investigators or equivalent certification body. The changes will improve the ability of the Department of Public Safety, Office of the State Fire Marshal to attract and retain capable investigators.

PART GGG

This Part directs the State Controller to carry forward up to \$1,500,000 appropriated for high-density shelving at the former Eastside Wellness Center and in the Cultural Building in the Maine State Archives as authorized in Public Law 2023, chapter 3 to fiscal year 2024-25 in the Department of Secretary of State, Administration - Archives program, General Fund account, Capital Expenditures line category.

PART HHH

1 This Part requires the transfer of \$7,000,000 in fiscal year 2024-25 from the
2 unappropriated surplus of the General Fund to the Department of Agriculture, Conservation
3 and Forestry, Milk Commission program, Other Special Revenue Funds account to provide
4 one-time payments to address escalating production costs to Maine milk producers.

5 **PART III**

6 This Part requires the transfer of \$3,000,000 in fiscal year 2024-25 from the
7 unappropriated surplus of the General Fund to the Department of Agriculture, Conservation
8 and Forestry, Parks - General Operations program, Other Special Revenue Funds account
9 to provide one-time funding to address damage incurred to state parks, historic sites and
10 public lands during the December 2023 and January 2024 storms. The Part also directs the
11 Department of Agriculture, Conservation and Forestry to seek reimbursement of costs, and
12 any reimbursement received must be transferred to the reserve account established by the
13 State Controller to reserve General Fund resources for future funding needs or transferred
14 to the unappropriated surplus of the General Fund.

15 **PART JJJ**

16 This Part requires the State Controller, at the end of fiscal year 2023-24, to carry
17 forward any unexpended balance remaining of the \$550,000 appropriated in Public Law
18 2021, chapter 635 in the Department of Agriculture, Conservation and Forestry, Bureau of
19 Agriculture program, General Fund account, All Other line category to the next fiscal year
20 to be used to replace the feed, seed and fertilizer database. It also requires the State
21 Controller, at the end of fiscal year 2023-24, to carry forward any unexpended balance
22 remaining of the \$1,500,000 appropriated in Public Law 2023, chapter 412 in the
23 Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program,
24 General Fund account, Capital Expenditures line category to the next fiscal year to be used
25 for replacement of the licensing and inspection database.

26 **PART KKK**

27 This Part requires the Department of Health and Human Services to plan for and assist
28 a statewide network of crisis receiving centers across the State that supports both rural and
29 urban communities to provide short-term mental health and substance use disorder crisis
30 stabilization services.

31 **Part MMM**

32 This Part requires the State Controller to carry forward any unexpended balance in the
33 All Other line category in the Department of Administrative and Financial Services,
34 Information Services program, General Fund account at the end of fiscal year 2023-24 to
35 fiscal year 2024-25.

36 **PART OOO**

37 This Part requires the transfer of \$180,000 in fiscal year 2024-25 from the
38 unappropriated surplus of the General Fund to the Military Training and Operations
39 program, Other Special Revenue Funds account within the Department of Defense,
40 Veterans and Emergency Management to fund costs associated with the Maine Revised
41 Statutes, Title 37-B, section 390-D. Public Law 2023, chapter 474 provided one-time
42 appropriations in fiscal year 2024-25 for the cost of paid leave for individuals who are a
43 victim of sexual harassment or sexual assault or a responding party. This Part adjusts the
44 funding from the General Fund to Other Special Revenue Funds to ensure that funding does

1 not lapse and is available in the event there is a case where a victim or responding party
2 needs to be placed on paid leave.

3 **PART PPP**

4 This Part requires the transfer of \$2,500,000 in fiscal year 2024-25 from the
5 unappropriated surplus of the General Fund to the Department of Defense, Veterans and
6 Emergency Management, Administration - Maine Emergency Management Agency, Other
7 Special Revenue Funds account for increasing operations costs amid historical flat funding
8 and to offset budget reductions in the latest federal budget.

9 **PART SSS**

10 This Part requires the Department of Health and Human Services to establish
11 reimbursement rates for Maine Veterans' Homes services covered by the MaineCare
12 program. This Part requires the MaineCare program to reimburse the portion of the total
13 MaineCare allowable cost of operating each veterans' facility attributable to the provision
14 of services to residents who receive MaineCare benefits. This Part requires the department
15 to index the rates to inflation annually.

16 **PART TTT**

17 This Part authorizes the Department of Inland Fisheries and Wildlife to carry forward
18 any unexpended balance remaining of the \$1,000,000 appropriated in Public Law 2023,
19 chapter 412, Part A, section 25 for the repair of 3 department-owned dams at the end of
20 fiscal year 2023-24 to fiscal year 2024-25.

21 **PART UUU**

22 This Part authorizes adoption of Chapter 26: Producer Margins, a provisionally adopted
23 major substantive rule of the Maine Milk Commission, only if changes are made to the 4
24 levels of target prices for milk producers for fiscal years 2024-25 to 2030-31.

25 **PART VVV**

26 This Part requires the transfer of \$3,000,000 on or before June 30, 2025 from the
27 unappropriated surplus of the General Fund to the Department of Public Safety,
28 Administration - Public Safety program, Other Special Revenue Funds account to fund
29 certain first responder overtime costs associated with the Lewiston mass casualty event on
30 October 25, 2023.

31 **PART WWW**

32 This Part clarifies that the duties of the interconnection ombudsman also include
33 technical or regulatory work involving public utilities and that this work is to be funded by
34 the Public Utilities Commission Regulatory Fund. It also clarifies that the interconnection
35 ombudsman fund is to be used to offset costs for interconnection-related activities
36 undertaken by the interconnection ombudsman.

37 **PART XXX**

38 This Part requires the Department of Health and Human Services to work with any
39 hospital that is reimbursed by the federal Medicare program as a prospective payment
40 system hospital and that was reimbursed by the MaineCare program as a critical access
41 hospital for outpatient services on or before January 1, 2024 to determine a plan for
42 transitioning to reimbursement by the MaineCare program as a prospective payment system

1 hospital while maintaining financial solvency. By March 31, 2029, the department shall
2 submit to the joint standing committee of the Legislature having jurisdiction over health
3 and human services matters a report on any transition plans developed.

4 **PART AAAA**

5 This Part requires the transfer of \$10,000,000 from the unappropriated surplus of the
6 General Fund to the Maine State Housing Authority, Housing Authority - State, Other
7 Special Revenue Funds account to provide funds for the Low-income Housing Tax Credit
8 Program to expand affordable rental and ownership housing options.

9 **PART DDDD**

10 This Part provides funding to strengthen and expand mental health crisis intervention
11 mobile response services in order to provide services 24 hours a day, 7 days a week. It
12 requires the Department of Health and Human Services to provide for the incorporation of
13 specific types of mental health and crisis intervention experts into the existing crisis
14 services response system. It also provides funding for ancillary services for mental health
15 crisis intervention mobile response services, including necessary travel and telephone
16 conferences with clients. This Part also requires the department, by January 30, 2025, in
17 coordination with the Public Utilities Commission, Emergency Services Communication
18 Bureau and the Department of Public Safety, to ensure the coordination of services under
19 the State's E-9-1-1 system and the State's 9-8-8 mobile crisis services system. By January
20 30, 2026, the Department of Health and Human Services must submit a status report related
21 to the coordination of services, including suggested legislation, to the joint standing
22 committees of the Legislature having jurisdiction over health and human services matters
23 and utilities matters, and authorizes each of those joint standing committees to submit a bill
24 relating to the report to the Second Regular Session of the 132nd Legislature.

25 **PART EEEE**

26 This Part directs the Department of Health and Human Services to establish 2 crisis
27 receiving centers, one in Aroostook County and one in Penobscot County, to support
28 individuals dealing with behavioral health, mental health or substance use issues. Crisis
29 receiving centers must provide culturally sensitive trauma-informed care. Part EEEE also
30 provides funding to establish the crisis receiving centers. The department is required to
31 develop a plan to expand crisis receiving centers statewide, with at least one center located
32 in each county.

33 **PART FFFF**

34 This Part establishes the Office of Violence Prevention within the Maine Center for
35 Disease Control and Prevention to coordinate and promote effective efforts to reduce
36 violence in the State, including gun violence, and related trauma and promote research
37 regarding causes of and evidence-based responses to violence. The office is directed to
38 increase the awareness of and educate the general public about laws and resources relating
39 to violence prevention and conduct awareness and education campaigns. The office may
40 establish and administer a grant program to award grants to organizations to conduct
41 community-based violence intervention initiatives that are primarily focused on
42 interrupting cycles of violence, trauma and retaliation by providing culturally competent
43 intervention services. The grant program ends June 30, 2027. The office is required to
44 create and maintain a data hub of regularly updated and accurate materials and resources

1 as a repository for data, research and statistical information regarding violence in the State.
2 This Part also provides funding for those purposes.

3 **PART GGGG**

4 This Part provides ongoing funding to the Department of Health and Human Services
5 for employee recruitment and retention incentives to the staff who provide medication
6 management services provided by the Office of Behavioral Health within the department.

7 **PART HHHH**

8 This Part requires the Department of Public Safety to contract with a statewide
9 organization with expertise in mental health for the establishment of a gun shop project for
10 the development and creation of written and online suicide prevention educational
11 materials. The department is required to submit a report by December 1, 2026 regarding
12 the activities during the prior calendar year related to the development and administration
13 of the gun shop project to the joint standing committee of the Legislature having
14 jurisdiction over public safety matters.

15 **PART IIII**

16 This Part requires the Commissioner of Public Safety to develop and implement
17 procedures to notify the public, including the deaf and hard-of-hearing community, of
18 active shooter situations and provides funding for that purpose.

19 **PART NNNN**

20 This Part requires the Department of Health and Human Services to issue a request for
21 proposals to develop one or more psychiatric residential treatment facilities in the State to
22 meet the residential care needs of adolescents who have high levels of behavioral health
23 needs that cannot be met by existing behavioral health services in the State.

24 **PART PPPP**

25 This Part requires the transfer of \$8,747,622 on or before June 30, 2025 from the
26 unappropriated surplus of the General Fund to the Department of Health and Human
27 Services, Office of Substance Abuse and Mental Health Services program, Other Special
28 Revenue Funds account for the purpose of providing emergency one-time assistance to St.
29 Mary’s Regional Medical Center and for other emergency needs of the City of Lewiston
30 associated with the mass casualty event on October 25, 2023.

31 **PART RRRR**

32 This Part requires the Department of Health and Human Services to offer grants and
33 incentives to providers to expand into rural areas to provide services to children and adults
34 in families involved in the child welfare system. An appropriation of \$500,000 in each year
35 of the biennium is provided in Part A for this purpose.

36 **PART SSSS**

37 This Part requires the Department of Health and Human Services, Office of Behavioral
38 Health to provide training to clinicians in the so-called assertive continuing care protocol
39 to facilitate the delivery of the evidence-based practice for potential expansion of services
40 for the acute mental health needs of adolescents with co-occurring disorders.

41 **PART TTTT**

1 This Part requires the Department of Health and Human Services to extend
2 supplemental payments to the Maine Veterans' Homes with funds provided in Resolve
3 2023, chapter 117 in fiscal year 2023-24 and provide one-time supplemental payments to
4 the Maine Veterans' Homes in fiscal year 2024-25.

5 **PART UUUU**

6 This Part repeals the hardship exception that allows access to state-funded
7 Supplemental Nutritional Assistance Program, or SNAP, benefits for individuals who are
8 noncitizens legally admitted to the United States and who have obtained proper work
9 documentation but are unemployed.

10 **PART VVVV**

11 This Part directs the Department of Health and Human Services to amend its rule
12 Chapter 101: MaineCare Benefits Manual, Chapter II, Section 13.03-4 to remove from the
13 eligibility requirements for targeted case management services for adults with substance
14 use disorder the provision regarding pregnancy, living with minor children and intravenous
15 drug use.

16 **PART WWWW**

17 This Part, beginning January 1, 2025, provides reimbursement for the treatment of
18 personality disorder and other disorders associated with primary emotional dysregulation
19 and specifies that required reimbursement for emotional dysregulation is for disorders
20 associated with primary emotional dysregulation. This Part specifies that the
21 reimbursement must be in accordance with the statutory language describing the
22 MaineCare rate-setting system for development and maintenance of sustainable, efficient
23 and value-oriented MaineCare payment models and rates and requires that reimbursed
24 treatments are evidence-based.

25 **PART XXXX**

26 This Part requires the Department of Health and Human Services to establish a
27 contingency fund to provide supplemental assistance for children and adults with severe
28 behavioral health diagnoses when those needs are not otherwise met by existing state or
29 federal programs. The fund is a nonlapsing fund, and expenditures are capped at \$100,000
30 per fiscal year. The funds may be used to support additional staffing, enhanced
31 reimbursement rates, physical accommodations or other identified needs. Expenditures
32 from the fund must be used to supplement, not supplant, other departmental expenditures.

33 **PART YYYY**

34 This Part changes the educational requirements for behavioral health professionals
35 providing services for children, regardless of the setting in which the service is provided,
36 to a minimum of 60 credit hours in a related field, 90 credit hours in an unrelated field or a
37 high school diploma or equivalent with training and oversight as determined by the
38 Department of Health and Human Services in addition to the training provided for
39 certification as a behavioral health professional. It requires the department to amend or
40 establish contracts for training behavioral health professionals to train any number of
41 additional individuals within existing resources and authorizes the department to opt to
42 charge individuals or their employers fees for training.

43 **PART ZZZZ**

1 This Part establishes the Recovery Community Centers Fund within the Department of
2 Health and Human Services, Office of Behavioral Health to fund recovery community
3 centers.

4 **PART AAAAA**

5 This Part revises the term limits of the Board of Directors of the Maine Development
6 Foundation.

7 This Part also provides funding to restore matching funding for private contributions
8 to support the Maine Development Foundation's economic, workforce and community
9 development initiatives.

10 **PART BBBBB**

11 This Part increases the transportation and wait time reimbursement rates for funeral
12 establishments requested to transport a body for the Office of Chief Medical Examiner.

13 **PART CCCCC**

14 This Part concerns the Department of Health and Human Services' provision of oral
15 health services as follows:

16 1. It clarifies the requirement of the department to expand availability of school-based
17 preventive oral health services to public schools; and

18 2. It requires the department to work with the MaineCare Advisory Committee, dental
19 subcommittee to plan a pilot project for an oral health value-based payment model within
20 the MaineCare program that includes prevention, early intervention, disease management
21 and care coordination services for oral health services delivered in schools and early child
22 care settings and to report the plan to the Legislature.

23 This Part also makes permanent within the Maine Center for Disease Control and
24 Prevention's office of rural health and primary care the positions of oral health educator
25 and data and research analyst.

26 **PART DDDDD**

27 This Part provides \$50,000,000 in funding to the Infrastructure Adaptation Fund
28 program through a transfer from the unappropriated surplus of the General Fund. This Part
29 specifies that up to \$30,000,000 of the funds provided must be used for projects related to
30 wharves and piers that support commercial fisheries and aquaculture businesses in this
31 State, with the remainder of the funds to be used for noncoastal municipal, state or
32 regionally significant infrastructure adaptation, repair and improvements that support
33 public safety, protection of essential community assets, regional economic needs and long-
34 term infrastructure resiliency. This Part also creates the Business Recovery and Resilience
35 Fund program within the Department of Economic and Community Development and
36 transfers \$10,000,000 from the unappropriated surplus of the General Fund for economic
37 recovery and resilience grants for businesses and nonprofit organizations affected by the
38 December 18, 2023 storm, the January 10, 2024 storm or the January 13, 2024 storm.

39 **PART EEEEE**

40 This Part does the following.

41 1. It establishes a permanent Maine Emergency Medical Services Commission to
42 monitor and evaluate the State's emergency medical services system on a continuing basis

1 and to provide recommendations to the appropriate state agencies and to the Legislature
2 regarding necessary changes in the emergency medical services system.

3 2. It permits the municipal officers of a municipality to adopt and post a plan
4 stipulating the method by which transporting emergency medical services will be delivered
5 within the municipality. A municipality is not required to directly or indirectly provide or
6 fund the delivery of transporting emergency medical services within the municipality.

7 3. It amends the Maine Emergency Medical Services Act of 1982 to authorize an
8 emergency medical services provider to render emergency medical services within a
9 hospital or health care facility where the provider is a contractor of the hospital or facility.

10 4. It directs the Department of Public Safety, Maine Emergency Medical Services to
11 submit to the joint standing committee of the Legislature having jurisdiction over public
12 safety matters by December 31, 2024 a proposal, including draft legislation, regarding the
13 reorganization of the Emergency Medical Services' Board consistent with the document
14 titled "Maine EMS: Two-Year Action Plan" published by Maine Emergency Medical
15 Services on October 27, 2023. The committee may report out related legislation.

16 5. It directs the Department of Public Safety, Maine Emergency Medical Services, as
17 resources allow, to develop and, not later than July 1, 2025, implement a public information
18 campaign designed to enhance the public's understanding and appreciation of the delivery
19 of emergency medical services, the design and funding of the emergency medical services
20 system in the State and the essentiality of the services provided by emergency medical
21 services entities. On or before January 15, 2025, Maine Emergency Medical Services is
22 required to submit a report to the joint standing committee of the Legislature having
23 jurisdiction over public safety matters regarding its development and anticipated
24 implementation of the public information campaign. The committee may report out related
25 legislation.

26 **PART FFFFF**

27 This Part implements the cost items in the collective bargaining agreements reached
28 between the State and the American Federation of State, County and Municipal Employees,
29 the Maine State Troopers Association, the Maine State Law Enforcement Association, the
30 Maine Service Employees Association, the Fraternal Order of Police and any other certified
31 bargaining representative for an executive branch bargaining unit and provides for
32 equitable treatment for confidential employees and certain other employees excluded from
33 collective bargaining.

34 This Part provides for the adjustment of certain salary schedules in fiscal year 2023-24
35 and in fiscal year 2024-25 consistent with any collective bargaining agreements made
36 between January 31, 2024 and June 30, 2025.

37 This Part specifies the costs from the General Fund and Highway Fund to fund salary
38 increases and authorizes the transfer by financial order of available General Fund and
39 Highway Fund balances as necessary.

40 This Part also requires the Department of Administrative and Financial Services to
41 convene a task force to review and make recommendations regarding the criteria required
42 for a recruitment and retention adjustment.

43 **PART GGGGG**

