

MAINE STATE LEGISLATURE

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Date: (Filing No. H-)

APPROPRIATIONS AND FINANCIAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
131ST LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT “A” to H.P. 1420, L.D. 2214, “An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2024 and June 30, 2025”

Amend the bill by striking out everything after the enacting clause and inserting the following:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Adult Use Cannabis Public Health and Safety Fund and Municipal Opt-In Fund
Z263**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$36,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$36,000

Adult Use Cannabis Regulatory Coordination Fund Z264

Initiative: Provides funding for the approved reclassification of 12 Field Investigator positions to OCP Compliance Inspector positions and for the approved reorganization of 4 Field Investigator positions to OCP Compliance Inspector positions in the Adult Use Cannabis Regulatory Coordination Fund program and the Medical Use of Cannabis Fund program. Funding for related All Other costs is provided in the Medical Use of Cannabis Fund program, Other Special Revenue Funds.

COMMITTEE AMENDMENT

1	GENERAL FUND	2023-24	2024-25
2	Personal Services	\$0	\$45,336
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$45,336</u>
5	Adult Use Cannabis Regulatory Coordination Fund Z264		
6	Initiative: Provides funding to align allocations with projected expenditures and available		
7	resources for the office of cannabis policy's adult use program.		
8	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
9	All Other	\$0	\$571,117
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$571,117</u>
12	Adult Use Cannabis Regulatory Coordination Fund Z264		
13	Initiative: Provides one-time funding for the approved reclassification of 12 Field		
14	Investigator positions to OCP Compliance Inspector positions retroactive to June 22, 2022		
15	and for the approved reorganization of 4 Field Investigator positions to OCP Compliance		
16	Inspector positions in the Adult Use Cannabis Regulatory Coordination Fund program and		
17	the Medical Use of Cannabis Fund program. Funding for related All Other costs is		
18	provided in the Medical Use of Cannabis Fund program, Other Special Revenue Funds.		
19	GENERAL FUND	2023-24	2024-25
20	Personal Services	\$0	\$77,530
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$77,530</u>
23	Alcoholic Beverages - General Operation 0015		
24	Initiative: Provides funding for the approved reclassification of 12 Liquor Licensing		
25	Inspector positions from range 22 to range 25 and transfers All Other to Personal Services		
26	to fund the change in the State Alcoholic Beverage Fund.		
27	GENERAL FUND	2023-24	2024-25
28	Personal Services	\$0	\$58,283
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$58,283</u>
31			
32	STATE ALCOHOLIC BEVERAGE FUND	2023-24	2024-25
33	Personal Services	\$0	\$72,128
34	All Other	\$0	(\$72,128)
35			
36	STATE ALCOHOLIC BEVERAGE FUND TOTAL	<u>\$0</u>	<u>\$0</u>
37	Alcoholic Beverages - General Operation 0015		
38	Initiative: Provides one-time funding for the approved reclassification of 12 Liquor		
39	Licensing Inspector positions from range 22 to range 25 retroactive to June 14, 2022 and		
40	transfers All Other to Personal Services to fund the change in the State Alcoholic Beverage		
41	Fund.		
42	GENERAL FUND	2023-24	2024-25

1	Personal Services	\$0	\$178,967
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$178,967</u>
4			
5	STATE ALCOHOLIC BEVERAGE FUND	2023-24	2024-25
6	Personal Services	\$0	\$92,264
7	All Other	\$0	(\$92,264)
8			
9	STATE ALCOHOLIC BEVERAGE FUND TOTAL	<u>\$0</u>	<u>\$0</u>
10	Buildings and Grounds Operations 0080		
11	Initiative: Provides funding for the approved reorganization of one Public Service Manager		
12	I position to a Public Service Manager II position and transfers All Other to Personal		
13	Services to fund the reorganization.		
14	REAL PROPERTY LEASE INTERNAL SERVICE	2023-24	2024-25
15	FUND		
16	Personal Services	\$0	\$9,166
17	All Other	\$0	(\$9,166)
18			
19	REAL PROPERTY LEASE INTERNAL SERVICE	<u>\$0</u>	<u>\$0</u>
20	FUND TOTAL		
21	Buildings and Grounds Operations 0080		
22	Initiative: Provides one-time funding for an increase in natural gas tariffs.		
23	GENERAL FUND	2023-24	2024-25
24	All Other	\$0	\$400,000
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$400,000</u>
27	Buildings and Grounds Operations 0080		
28	Initiative: Provides one-time funding for an increase in natural gas tariffs in fiscal year		
29	2023-24.		
30	GENERAL FUND	2023-24	2024-25
31	All Other	\$0	\$300,000
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$300,000</u>
34	Central Services - Purchases 0004		
35	Initiative: Establishes one Postal Service Worker position to support enhanced security		
36	efforts relating to receiving and screening packages delivered to state agencies in the		
37	greater Augusta area.		
38	GENERAL FUND	2023-24	2024-25
39	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
40	Personal Services	\$0	\$70,616
41			
42	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$70,616</u>

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Information Services 0155

Initiative: Continues and makes permanent one Public Service Manager III position previously continued by Financial Order CV0590 F4 to build out and manage the Cloud Center of Excellence within the Office of Information Technology and transfers that position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the Office of Information Services Fund on January 1, 2025.

FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
FISCAL RECOVERY		
Personal Services	\$0	\$91,219
	\$0	\$91,219
FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$91,219
FISCAL RECOVERY TOTAL		

OFFICE OF INFORMATION SERVICES FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT		
Personal Services	0.000	1.000
	\$0	\$91,219
	\$0	\$91,219
OFFICE OF INFORMATION SERVICES FUND	\$0	\$91,219
TOTAL		

Information Services 0155

Initiative: Continues and makes permanent one Public Service Manager II position previously continued by Financial Order CV0590 F4 to align cybersecurity architecture and engineering to implement technical solutions within the Office of Information Technology and transfers that position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT		
Personal Services	0.000	1.000
All Other	\$0	\$74,121
	\$0	(\$74,121)
	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
FISCAL RECOVERY		
Personal Services	\$0	\$74,122
	\$0	\$74,122
FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$74,122
FISCAL RECOVERY TOTAL		

Information Services 0155

Initiative: Continues and makes permanent one Public Service Manager II position previously established by Financial Order CV0659 F4 to oversee and manage the security, governance, risk and compliance efforts within the Office of Information Technology and

1 transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to
 2 the General Fund on January 1, 2025. This initiative also transfers All Other to Personal
 3 Services to fund the General Fund cost of this initiative.

4	GENERAL FUND	2023-24	2024-25
5	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
6	Personal Services	\$0	\$74,123
7	All Other	\$0	(\$74,123)
8			
9	GENERAL FUND TOTAL	\$0	\$0

10

11	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
12	FISCAL RECOVERY		
13	Personal Services	\$0	\$74,123
14			
15	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$74,123
16	FISCAL RECOVERY TOTAL		

17 **Information Services 0155**

18 Initiative: Continues and makes permanent one Public Service Manager II position
 19 previously established by Financial Order CV0690 to supervise vendor-managed services
 20 in the development of security plans, standard operating procedures and security analysis,
 21 policies and procedures within the Office of Information Technology and transfers the
 22 position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General
 23 Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to
 24 fund the General Fund cost of this initiative.

25	GENERAL FUND	2023-24	2024-25
26	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
27	Personal Services	\$0	\$71,576
28	All Other	\$0	(\$71,576)
29			
30	GENERAL FUND TOTAL	\$0	\$0

31

32	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
33	FISCAL RECOVERY		
34	Personal Services	\$0	\$71,577
35			
36	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$71,577
37	FISCAL RECOVERY TOTAL		

38 **Information Services 0155**

39 Initiative: Continues and makes permanent one Public Service Manager II position
 40 previously established by Financial Order CV0691 to oversee and manage cross-functional
 41 information security programs within the Office of Information Technology and transfers
 42 the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the
 43 General Fund on January 1, 2025. This initiative also transfers All Other to Personal
 44 Services to fund the General Fund cost of this initiative.

1	GENERAL FUND	2023-24	2024-25
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
3	Personal Services	\$0	\$71,576
4	All Other	\$0	(\$71,576)
5			
6	GENERAL FUND TOTAL	\$0	\$0
7			
8	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
9	FISCAL RECOVERY		
10	Personal Services	\$0	\$71,577
11			
12	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$71,577
13	FISCAL RECOVERY TOTAL		
14	Medical Use of Cannabis Fund Z265		
15	Initiative: Provides funding for the approved reclassification of 12 Field Investigator		
16	positions to OCP Compliance Inspector positions and for the approved reorganization of 4		
17	Field Investigator positions to OCP Compliance Inspector positions in the Adult Use		
18	Cannabis Regulatory Coordination Fund program and the Medical Use of Cannabis Fund		
19	program. Funding for related All Other costs is provided in the Medical Use of Cannabis		
20	Fund program, Other Special Revenue Funds.		
21	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22	Personal Services	\$0	\$112,544
23	All Other	\$0	\$3,879
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$116,423
26	Medical Use of Cannabis Fund Z265		
27	Initiative: Provides one-time funding for the approved reclassification of 12 Field		
28	Investigator positions to OCP Compliance Inspector positions retroactive to June 22, 2022		
29	and for the approved reorganization of 4 Field Investigator positions to OCP Compliance		
30	Inspector positions in the Adult Use Cannabis Regulatory Coordination Fund program and		
31	the Medical Use of Cannabis Fund program. Funding for related All Other costs is		
32	provided in the Medical Use of Cannabis Fund program, Other Special Revenue Funds.		
33	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
34	Personal Services	\$0	\$174,067
35	All Other	\$0	\$5,955
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$180,022
38	Renewable Energy Facilities Property Tax Exemption Z296		
39	Initiative: Provides funding for an increase in the expected reimbursement to municipalities		
40	under the Renewable Energy Facilities Property Tax Exemption program due to anticipated		
41	new projects.		
42	GENERAL FUND	2023-24	2024-25
43	All Other	\$0	\$1,500,000

1			
2	GENERAL FUND TOTAL	\$0	\$1,500,000
3	State Benefit Mandate Defrayal Z373		
4	Initiative: Eliminates one-time funding for the cost of the benefit mandate providing		
5	coverage of infertility treatment under Public Law 2021, chapter 692.		
6	GENERAL FUND	2023-24	2024-25
7	All Other	\$0	(\$3,800,000)
8			
9	GENERAL FUND TOTAL	\$0	(\$3,800,000)
10	State Benefit Mandate Defrayal Z373		
11	Initiative: Provides ongoing funding for the cost of the benefit mandate providing coverage		
12	of infertility treatment under Public Law 2021, chapter 692.		
13	GENERAL FUND	2023-24	2024-25
14	All Other	\$0	\$3,800,000
15			
16	GENERAL FUND TOTAL	\$0	\$3,800,000
17	Workers' Compensation Management Fund Program 0802		
18	Initiative: Increases funding for persons returning to light-duty work through the workers'		
19	compensation program.		
20	WORKERS' COMPENSATION MANAGEMENT	2023-24	2024-25
21	FUND		
22	Personal Services	\$0	\$374,000
23			
24	WORKERS' COMPENSATION MANAGEMENT	\$0	\$374,000
25	FUND TOTAL		
26			
27	ADMINISTRATIVE AND FINANCIAL		
28	SERVICES, DEPARTMENT OF		
29	DEPARTMENT TOTALS	2023-24	2024-25
30			
31	GENERAL FUND	\$0	\$2,630,732
32	OTHER SPECIAL REVENUE FUNDS	\$0	\$903,562
33	FEDERAL EXPENDITURES FUND - ARP	\$0	\$382,618
34	STATE FISCAL RECOVERY		
35	OFFICE OF INFORMATION SERVICES FUND	\$0	\$91,219
36	WORKERS' COMPENSATION MANAGEMENT	\$0	\$374,000
37	FUND		
38	REAL PROPERTY LEASE INTERNAL	\$0	\$0
39	SERVICE FUND		
40	STATE ALCOHOLIC BEVERAGE FUND	\$0	\$0
41			
42	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$4,382,131

1 **Sec. A-2. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**
 4 **Bureau of Agriculture 0393**

5 Initiative: Provides one-time funding to upgrade the Cony Road facility.

6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	Capital Expenditures	\$0	\$750,000
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$750,000

10 **Bureau of Agriculture 0393**

11 Initiative: Provides one-time funding for capital improvements and deferred maintenance
 12 for the Big E building.

13	GENERAL FUND	2023-24	2024-25
14	Capital Expenditures	\$0	\$58,436
15			
16	GENERAL FUND TOTAL	\$0	\$58,436

17 **Bureau of Agriculture 0393**

18 Initiative: Provides funding to establish allocation in the PFAS Reserve - Bureau of
 19 Agriculture Other Special Revenue Funds account.

20	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
21	All Other	\$0	\$1,000,000
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,000,000

24 **Bureau of Agriculture 0393**

25 Initiative: Provides funding for the approved reclassification of one State Horticulturist
 26 position from range 28 to range 30.

27	GENERAL FUND	2023-24	2024-25
28	Personal Services	\$0	\$8,301
29			
30	GENERAL FUND TOTAL	\$0	\$8,301

31 **Bureau of Agriculture 0393**

32 Initiative: Provides funding to increase allocation for federal grants.

33	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
34	All Other	\$0	\$400,000
35			
36	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$400,000

37 **Bureau of Agriculture 0393**

38 Initiative: Provides one-time funding for the approved reclassification of one State
 39 Horticulturist position from range 28 to range 30, retroactive to October 14, 2022.

40	GENERAL FUND	2023-24	2024-25
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1	Personal Services	\$0	\$14,024
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$14,024</u>
4	Conservation and Recreation Fund Z378		
5	Initiative: Transfers All Other funding from the Conservation and Recreation Fund		
6	program to the Land For Maine's Future Trust Fund program to consolidate these funds		
7	under one program.		
8	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
9	All Other	\$0	(\$500)
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$500)</u>
12	Conservation Land Management Fund Z379		
13	Initiative: Transfers All Other funding from the Conservation Land Management Fund		
14	program to the Land For Maine's Future Trust Fund program to consolidate these funds		
15	under one program.		
16	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
17	All Other	\$0	(\$500)
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$500)</u>
20	DACF Administration 0401		
21	Initiative: Continues and makes permanent one Agency GIS/Technology Coordinator		
22	position previously continued by Financial Order 002859 F4 and provides funding for		
23	related All Other costs.		
24	GENERAL FUND	2023-24	2024-25
25	All Other	\$0	\$3,292
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,292</u>
28			
29	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
30	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
31	Personal Services	\$0	\$101,740
32	All Other	\$0	\$16,684
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$118,424</u>
35	DACF Administration 0401		
36	Initiative: Continues and makes permanent one Planning and Research Associate II		
37	position previously continued by Financial Order 002858 F4 and provides funding for		
38	related All Other costs.		
39	GENERAL FUND	2023-24	2024-25
40	All Other	\$0	\$3,292
41			
42	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,292</u>

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OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$106,790
All Other	\$0	\$16,489
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$123,279

DACF Administration 0401

Initiative: Continues and makes permanent one Planning and Research Associate I position previously established by financial order for the land and water conservation fund program. This initiative also provides funding for related All Other costs.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$3,292
GENERAL FUND TOTAL	\$0	\$3,292

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$647
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647

DACF Administration 0401

Initiative: Continues and makes permanent one Planning and Research Associate I position previously established by financial order to work as a trail specialist for recreational trails program projects and provides funding for related All Other costs.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$3,292
GENERAL FUND TOTAL	\$0	\$3,292

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$647
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647

DACF Administration 0401

Initiative: Establishes one Public Service Manager II position as the southern region lands manager and provides funding for related All Other costs.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$3,292
GENERAL FUND TOTAL	\$0	\$3,292

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	All Other	\$0	\$647
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647
5	DACF Administration 0401		
6	Initiative: Continues and makes permanent one Senior Entomology Technician position		
7	previously established by Public Law 2021, chapter 727 and provides funding for related		
8	All Other costs under the DACF Administration and Forest Resource Management		
9	programs.		
10	GENERAL FUND	2023-24	2024-25
11	All Other	\$0	\$3,292
12			
13	GENERAL FUND TOTAL	\$0	\$3,292
14			
15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	All Other	\$0	\$647
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647
19	DACF Administration 0401		
20	Initiative: Continues and makes permanent one Entomologist I position previously		
21	established by Public Law 2021, chapter 727 and provides funding for related All Other		
22	costs under the DACF Administration and Forest Resource Management programs.		
23	GENERAL FUND	2023-24	2024-25
24	All Other	\$0	\$3,292
25			
26	GENERAL FUND TOTAL	\$0	\$3,292
27			
28	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
29	All Other	\$0	\$647
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647
32	DACF Administration 0401		
33	Initiative: Establishes one Forest Fire Prevention Specialist position to administer the		
34	federal Community Wildfire Defense Grant and provides funding for related All Other		
35	costs.		
36	GENERAL FUND	2023-24	2024-25
37	All Other	\$0	\$3,292
38			
39	GENERAL FUND TOTAL	\$0	\$3,292
40			
41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
42	All Other	\$0	\$647

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647
3	DACF Administration 0401		
4	Initiative: Provides funding to increase allocation for federal grants.		
5	FEDERAL EXPENDITURES FUND	2023-24	2024-25
6	All Other	\$0	\$1,000,000
7			
8	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,000,000
9	Division of Forest Protection Z232		
10	Initiative: Establishes one Forest Fire Prevention Specialist position to administer the		
11	federal Community Wildfire Defense Grant and provides funding for related All Other		
12	costs.		
13	FEDERAL EXPENDITURES FUND	2023-24	2024-25
14	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
15	Personal Services	\$0	\$94,793
16	All Other	\$0	\$22,724
17			
18	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$117,517
19	Division of Forest Protection Z232		
20	Initiative: Provides funding to pay risk management costs for workers' compensation for		
21	call-when-needed firefighters, including unpaid invoices from prior years.		
22	GENERAL FUND	2023-24	2024-25
23	All Other	\$0	\$3,889
24			
25	GENERAL FUND TOTAL	\$0	\$3,889
26	Division of Forest Protection Z232		
27	Initiative: Provides funding to increase allocation for federal grants.		
28	FEDERAL EXPENDITURES FUND	2023-24	2024-25
29	Personal Services	\$0	\$100,000
30	All Other	\$0	\$1,100,000
31			
32	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,200,000
33	Division of Forest Protection Z232		
34	Initiative: Provides one-time funding to pay risk management costs for workers'		
35	compensation for call-when-needed firefighters, including unpaid invoices from prior		
36	years.		
37	GENERAL FUND	2023-24	2024-25
38	All Other	\$0	\$56,809
39			
40	GENERAL FUND TOTAL	\$0	\$56,809
41	Farmers Drought Relief Grant Program Fund Z364		

1 Initiative: Provides one-time funding to increase allocation in the Farmers Drought Relief
 2 Grant Program Fund.

3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	All Other	\$0	\$1,000,000
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

7 **Forest Resource Management Z233**

8 Initiative: Continues and makes permanent one Senior Entomology Technician position
 9 previously established by Public Law 2021, chapter 727 and provides funding for related
 10 All Other costs under the DACF Administration and Forest Resource Management
 11 programs.

12	GENERAL FUND	2023-24	2024-25
13	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
14	Personal Services	\$0	\$84,736
15	All Other	\$0	\$15,500
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$100,236</u>

18 **Forest Resource Management Z233**

19 Initiative: Continues and makes permanent one Entomologist I position previously
 20 established by Public Law 2021, chapter 727 and provides funding for related All Other
 21 costs under the DACF Administration and Forest Resource Management programs.

22	GENERAL FUND	2023-24	2024-25
23	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
24	Personal Services	\$0	\$96,300
25	All Other	\$0	\$15,500
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$111,800</u>

28 **Forest Resource Management Z233**

29 Initiative: Provides funding for the approved reclassification of one Entomologist III
 30 position to a Natural Resource Pathologist position. This initiative also provides funding
 31 for related All Other costs.

32	GENERAL FUND	2023-24	2024-25
33	Personal Services	\$0	\$2,163
34			
35	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,163</u>

36			
37	FEDERAL EXPENDITURES FUND	2023-24	2024-25
38	Personal Services	\$0	\$543
39	All Other	\$0	\$13
40			
41	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$556</u>

42 **Forest Resource Management Z233**

1 Initiative: Provides funding to increase allocation for federal grants.

2	FEDERAL EXPENDITURES FUND	2023-24	2024-25
3	Personal Services	\$0	\$100,000
4	All Other	\$0	\$800,000
5			
6	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$900,000

7 **Forest Resource Management Z233**

8 Initiative: Provides one-time funding for the approved reclassification of one Entomologist
 9 III position to a Natural Resource Pathologist position, retroactive to February 10, 2022.
 10 This initiative also provides funding for related All Other costs.

11	GENERAL FUND	2023-24	2024-25
12	Personal Services	\$0	\$5,273
13			
14	GENERAL FUND TOTAL	\$0	\$5,273

15

16	FEDERAL EXPENDITURES FUND	2023-24	2024-25
17	Personal Services	\$0	\$1,321
18	All Other	\$0	\$32
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,353

21 **Geology and Resource Information Z237**

22 Initiative: Provides funding to increase allocation for federal grants.

23	FEDERAL EXPENDITURES FUND	2023-24	2024-25
24	All Other	\$0	\$250,000
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$250,000

27 **Harness Racing Commission 0320**

28 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
 29 revenue forecast.

30	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
31	All Other	\$0	\$413,590
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$413,590

34 **Harness Racing Commission 0320**

35 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 36 revenue forecast.

37	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
38	All Other	\$0	\$154,524
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$154,524

41 **Land for Maine's Future Z162**

1	Initiative: Provides funding to increase allocation for federal grants.		
2	FEDERAL EXPENDITURES FUND	2023-24	2024-25
3	All Other	\$0	\$10,000
4			
5	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$10,000
6	Land for Maine's Future Z162		
7	Initiative: Transfers All Other funding from the Land For Maine's Future program, Other		
8	Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other		
9	Special Revenue Funds account to consolidate these funds under one program.		
10	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
11	All Other	\$0	(\$47,560)
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$47,560)
14	Land for Maine's Future - Community Conservation Projects Z307		
15	Initiative: Eliminates funding for the Land For Maine's Future - Community Conservation		
16	Projects program, Other Special Revenue Funds account.		
17	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
18	All Other	\$0	(\$20,000,000)
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$20,000,000)
21	Land For Maine's Future Trust Fund Z377		
22	Initiative: Provides one-time allocation for land acquisitions in the Land For Maine's Future		
23	Trust Fund.		
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	All Other	\$0	\$20,000,000
26	Capital Expenditures	\$0	\$10,000,000
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$30,000,000
29	Land For Maine's Future Trust Fund Z377		
30	Initiative: Transfers All Other funding from the Conservation and Recreation Fund		
31	program to the Land For Maine's Future Trust Fund program to consolidate these funds		
32	under one program.		
33	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
34	All Other	\$0	\$500
35			
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500
37	Land For Maine's Future Trust Fund Z377		
38	Initiative: Transfers All Other funding from the Conservation Land Management Fund		
39	program to the Land For Maine's Future Trust Fund program to consolidate these funds		
40	under one program.		
41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25

1	All Other	\$0	\$500
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$500</u>
4	Land For Maine's Future Trust Fund Z377		
5	Initiative: Transfers All Other funding from the Land For Maine's Future program, Other		
6	Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other		
7	Special Revenue Funds account to consolidate these funds under one program.		
8	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
9	All Other	\$0	\$47,560
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$47,560</u>
12	Land For Maine's Future Trust Fund Z377		
13	Initiative: Transfers All Other funding from the Maine Working Farmland Access and		
14	Protection Fund program, Other Special Revenue Funds account to the Land For Maine's		
15	Future Trust Fund program, Other Special Revenue Funds account to consolidate these		
16	funds under one program.		
17	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
18	All Other	\$0	\$500
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$500</u>
21	Land Management and Planning Z239		
22	Initiative: Continues and makes permanent one Forester II position previously established		
23	by Public Law 2021, chapter 635 and provides funding for related All Other costs.		
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
26	Personal Services	\$0	\$6,820
27	All Other	\$0	\$191
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$7,011</u>
30	Land Management and Planning Z239		
31	Initiative: Establishes one Public Service Manager II position as the southern region lands		
32	manager and provides funding for related All Other costs.		
33	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
34	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
35	Personal Services	\$0	\$138,596
36	All Other	\$0	\$7,474
37			
38	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$146,070</u>
39	Land Management and Planning Z239		
40	Initiative: Provides funding to increase allocation for federal grants.		
41	FEDERAL EXPENDITURES FUND	2023-24	2024-25
42	All Other	\$0	\$500,000

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$500,000
3	Maine Healthy Soils Fund Z328		
4	Initiative: Provides one-time funding to increase allocation in the Maine Healthy Soils		
5	Fund.		
6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	All Other	\$0	\$1,500,000
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,500,000
10	Maine Land Use Planning Commission Z236		
11	Initiative: Provides funding for the approved reclassification of one Secretary Associate		
12	position to an Office Specialist II position.		
13	GENERAL FUND	2023-24	2024-25
14	Personal Services	\$0	\$4,494
15			
16	GENERAL FUND TOTAL	\$0	\$4,494
17	Maine Land Use Planning Commission Z236		
18	Initiative: Provides one-time funding for the approved reclassification of one Secretary		
19	Associate position to an Office Specialist II position, retroactive to February 28, 2023.		
20	GENERAL FUND	2023-24	2024-25
21	Personal Services	\$0	\$4,721
22			
23	GENERAL FUND TOTAL	\$0	\$4,721
24	Maine Working Farmland Access and Protection Fund Z313		
25	Initiative: Transfers All Other funding from the Maine Working Farmland Access and		
26	Protection Fund program, Other Special Revenue Funds account to the Land For Maine's		
27	Future Trust Fund program, Other Special Revenue Funds account to consolidate these		
28	funds under one program.		
29	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
30	All Other	\$0	(\$500)
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$500)
33	Milk Commission 0188		
34	Initiative: Provides one-time funding for the distribution of payments to address escalating		
35	production costs to Maine dairy farmers who meet specific milk production criteria.		
36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	All Other	\$0	\$3,000,000
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,000,000
40	Milk Commission 0188		

1 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
 2 revenue forecast.

3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	All Other	\$0	(\$3,770,853)
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$3,770,853)

7 **Milk Commission 0188**

8 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 9 revenue forecast.

10	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
11	All Other	\$0	\$30,178,525
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$30,178,525

14 **Natural Areas Program Z821**

15 Initiative: Provides funding for the approved reclassification of one Biologist I position to
 16 a Resource Management Coordinator position. This initiative also provides funding for
 17 related All Other costs.

18	FEDERAL EXPENDITURES FUND	2023-24	2024-25
19	Personal Services	\$0	\$5,279
20	All Other	\$0	\$568
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,847

24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	Personal Services	\$0	\$5,276
26	All Other	\$0	\$567
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,843

29 **Natural Areas Program Z821**

30 Initiative: Provides funding for the approved reclassification of one Public Service
 31 Manager II position from range 30 to range 32.

32	GENERAL FUND	2023-24	2024-25
33	Personal Services	\$0	\$10,058
34			
35	GENERAL FUND TOTAL	\$0	\$10,058

36 **Natural Areas Program Z821**

37 Initiative: Provides one-time funding for the approved reclassification of one Biologist I
 38 position to a Resource Management Coordinator position, retroactive to April 28, 2022.
 39 This initiative also provides funding for related All Other costs.

40	FEDERAL EXPENDITURES FUND	2023-24	2024-25
41	Personal Services	\$0	\$4,810
42	All Other	\$0	\$513

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,323
3			
4	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
5	Personal Services	\$0	\$4,808
6	All Other	\$0	\$513
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,321
9	Natural Areas Program Z821		
10	Initiative: Provides one-time funding for the approved reclassification of one Public		
11	Service Manager II position from range 30 to range 32, retroactive to October 21, 2021.		
12	GENERAL FUND	2023-24	2024-25
13	Personal Services	\$0	\$42,801
14			
15	GENERAL FUND TOTAL	\$0	\$42,801
16	Off-Road Recreational Vehicles Program Z224		
17	Initiative: Continues and makes permanent 2 Recreation Trails Coordinator positions		
18	previously continued by Financial Order 002857 F4 and provides funding for related All		
19	Other costs.		
20	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
21	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
22	Personal Services	\$0	\$166,153
23	All Other	\$0	\$11,844
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$177,997
26	Off-Road Recreational Vehicles Program Z224		
27	Initiative: Adjusts funding to align with revenue changes approved in the December 2023		
28	revenue forecast.		
29	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
30	All Other	\$0	(\$115,774)
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$115,774)
33	Off-Road Recreational Vehicles Program Z224		
34	Initiative: Adjusts funding to align with revenue projections from the March 1, 2024		
35	revenue forecast.		
36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	All Other	\$0	\$25,923
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,923
40	Parks - General Operations Z221		

1 Initiative: Continues and makes permanent one Planning and Research Associate I position
 2 previously established by financial order for the land and water conservation fund program.
 3 This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
4 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5 Personal Services	\$0	\$85,892
6 All Other	\$0	\$6,000
7		
8		
9 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$91,892

10 **Parks - General Operations Z221**

11 Initiative: Continues and makes permanent one Planning and Research Associate I position
 12 previously established by financial order to work as a trail specialist for recreational trails
 13 program projects and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
14 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
15 Personal Services	\$0	\$85,892
16 All Other	\$0	\$6,001
17		
18		
19 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$91,893

20 **Parks - General Operations Z221**

21 Initiative: Provides funding to increase allocation for federal grants.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
22 All Other	\$0	\$5,000,000
23		
24		
25 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,000,000

26 **Parks - General Operations Z221**

27 Initiative: Provides funding for the approved reclassification of one Supervisor Outdoor
 28 Recreation position to a Public Service Manager II position. This initiative also provides
 29 funding for related All Other costs.

GENERAL FUND	2023-24	2024-25
30 Personal Services	\$0	\$5,834
31		
32		
33 GENERAL FUND TOTAL	\$0	\$5,834

34

FEDERAL EXPENDITURES FUND	2023-24	2024-25
35 Personal Services	\$0	\$5,833
36 All Other	\$0	\$163
37		
38		
39 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,996

40 **Parks - General Operations Z221**

41 Initiative: Provides one-time funding to address damage incurred by state parks, historic
 42 sites and public lands from the December 2023 and January 2024 storms.

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	All Other	\$0	\$1,000,000
3	Capital Expenditures	\$0	\$2,000,000
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$3,000,000</u>
6	Parks - General Operations Z221		
7	Initiative: Provides one-time funding for the approved reclassification of one Supervisor		
8	Outdoor Recreation position to a Public Service Manager II position, retroactive to April		
9	3, 2023. This initiative also provides funding for related All Other costs.		
10	GENERAL FUND	2023-24	2024-25
11	Personal Services	\$0	\$5,927
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,927</u>
14			
15	FEDERAL EXPENDITURES FUND	2023-24	2024-25
16	Personal Services	\$0	\$5,926
17	All Other	\$0	\$165
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$6,091</u>
20			
21	AGRICULTURE, CONSERVATION AND		
22	FORESTRY, DEPARTMENT OF		
23	DEPARTMENT TOTALS	2023-24	2024-25
24			
25	GENERAL FUND	\$0	\$461,102
26	FEDERAL EXPENDITURES FUND	\$0	\$9,186,468
27	OTHER SPECIAL REVENUE FUNDS	\$0	\$47,723,762
28	FEDERAL BLOCK GRANT FUND	\$0	\$400,000
29			
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$57,771,332</u>
31	Sec. A-3. Appropriations and allocations. The following appropriations and		
32	allocations are made.		
33	ATTORNEY GENERAL, DEPARTMENT OF THE		
34	Administration - Attorney General 0310		
35	Initiative: Provides funding for the approved reorganization of 4 Research Assistant		
36	MSEA-B positions from range 19 to range 22.		
37	GENERAL FUND	2023-24	2024-25
38	Personal Services	\$0	\$5,381
39			
40	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,381</u>
41			
42	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25

1	Personal Services	\$0	\$14,495
2	All Other	\$0	\$360
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$14,855</u>
5	Administration - Attorney General 0310		
6	Initiative: Transfers one Assistant Attorney General position and related All Other costs		
7	from the Administration - Attorney General program to the Human Services Division		
8	program within the same fund.		
9	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
10	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
11	Personal Services	\$0	(\$152,762)
12	All Other	\$0	(\$12,367)
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$165,129)</u>
15	Administration - Attorney General 0310		
16	Initiative: Provides funding to reflect salary stipends currently authorized by contract or		
17	human resources memo.		
18	GENERAL FUND	2023-24	2024-25
19	Personal Services	\$0	\$92,717
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$92,717</u>
22			
23	FEDERAL EXPENDITURES FUND	2023-24	2024-25
24	Personal Services	\$0	\$47,686
25	All Other	\$0	\$1,185
26			
27	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$48,871</u>
28			
29	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
30	Personal Services	\$0	\$27,309
31	All Other	\$0	\$678
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$27,987</u>
34	Administration - Attorney General 0310		
35	Initiative: Transfers one Assistant Attorney General position from 50% Administration -		
36	Attorney General program, General Fund and 50% Human Services Division program,		
37	Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds		
38	within the Human Services Division program. This initiative also transfers related All		
39	Other costs.		
40	GENERAL FUND	2023-24	2024-25
41	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
42	Personal Services	\$0	(\$89,667)

COMMITTEE AMENDMENT

1	All Other	\$0	(\$4,184)
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$93,851)</u>
4	Administration - Attorney General 0310		
5	Initiative: Provides funding for the approved reorganization of one Research Assistant		
6	MSEA-B position from range 22 to range 25 and transfers All Other to Personal Services		
7	to fund the reorganization.		
8	GENERAL FUND	2023-24	2024-25
9	Personal Services	\$0	\$4,738
10	All Other	\$0	(\$4,738)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
13	Administration - Attorney General 0310		
14	Initiative: Provides one-time funding for the approved reorganization of one Research		
15	Assistant MSEA-B position from range 22 to range 25.		
16	GENERAL FUND	2023-24	2024-25
17	Personal Services	\$0	\$1,130
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,130</u>
20	Chief Medical Examiner - Office of 0412		
21	Initiative: Provides one-time funding for unanticipated costs resulting from the Lewiston		
22	mass casualty event in October 2023.		
23	GENERAL FUND	2023-24	2024-25
24	Personal Services	\$0	\$11,607
25	All Other	\$0	\$16,500
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$28,107</u>
28	Chief Medical Examiner - Office of 0412		
29	Initiative: Provides funding for the continuation of a pilot program for premium overtime,		
30	call-out and standby pay for the medical examiner assistants in the Office of Chief Medical		
31	Examiner.		
32	GENERAL FUND	2023-24	2024-25
33	Personal Services	\$0	\$65,105
34			
35	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$65,105</u>
36	Chief Medical Examiner - Office of 0412		
37	Initiative: Provides funding to reflect salary stipends currently authorized by contract or		
38	human resources memo.		
39	GENERAL FUND	2023-24	2024-25
40	Personal Services	\$0	\$200,300
41			
42	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$200,300</u>

1 **Chief Medical Examiner - Office of 0412**

2 Initiative: Provides one-time funding for the continuation of a pilot program for premium
 3 overtime, call-out and standby pay for the medical examiner assistants in the Office of
 4 Chief Medical Examiner.

5	GENERAL FUND	2023-24	2024-25
6	Personal Services	\$0	\$63,772
7			
8	GENERAL FUND TOTAL	\$0	\$63,772

9 **District Attorneys Salaries 0409**

10 Initiative: Provides position count for 2 Assistant District Attorney positions to correct an
 11 error in Public Law 2023, chapter 412.

12	GENERAL FUND	2023-24	2024-25
13	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
14			
15	GENERAL FUND TOTAL	\$0	\$0

16 **Human Services Division 0696**

17 Initiative: Provides funding for the approved reorganization of 5 Research Assistant
 18 MSEA-B positions from range 20 to range 22.

19	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
20	Personal Services	\$0	\$20,415
21	All Other	\$0	\$508
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,923

24 **Human Services Division 0696**

25 Initiative: Provides funding for the approved reorganization of one Research Assistant
 26 MSEA-B position from range 19 to range 20.

27	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
28	Personal Services	\$0	\$4,845
29	All Other	\$0	\$120
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,965

32 **Human Services Division 0696**

33 Initiative: Provides funding for the approved reorganization of one Secretary Associate
 34 Legal position to a Research Assistant MSEA-B position.

35	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
36	Personal Services	\$0	\$3,668
37	All Other	\$0	\$91
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,759

40 **Human Services Division 0696**

1 Initiative: Provides funding for the approved reorganization of one Research Assistant
 2 MSEA-B position to a Research Assistant MSEA-D position.

3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	Personal Services	\$0	\$6,292
5	All Other	\$0	\$157
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,449

8 **Human Services Division 0696**

9 Initiative: Transfers one Assistant Attorney General position and related All Other costs
 10 from the Administration - Attorney General program to the Human Services Division
 11 program within the same fund.

12	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
13	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
14	Personal Services	\$0	\$152,762
15	All Other	\$0	\$12,367
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$165,129

18 **Human Services Division 0696**

19 Initiative: Transfers one Assistant Attorney General position from 50% Administration -
 20 Attorney General program, General Fund and 50% Human Services Division program,
 21 Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds
 22 within the Human Services Division program. This initiative also transfers related All
 23 Other costs.

24	GENERAL FUND	2023-24	2024-25
25	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
26	Personal Services	\$0	\$89,667
27	All Other	\$0	\$4,184
28			
29	GENERAL FUND TOTAL	\$0	\$93,851

30 **Maine Mass Violence Care Fund Z400**

31 Initiative: Provides funding to establish the Maine Mass Violence Care Fund to provide
 32 financial support to victims and their families and household members of a mass violence
 33 event.

34	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
35	All Other	\$0	\$500
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

38 **Victims' Compensation Board 0711**

39 Initiative: Establishes one limited-period Research Assistant MSEA-B position through
 40 June 7, 2025 and provides one-time funding for related All Other costs. This position is
 41 needed pursuant to Public Law 2019, chapter 549.

42	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
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1	Personal Services	\$0	\$88,406
2	All Other	\$0	\$7,389
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$95,795

5			
6	ATTORNEY GENERAL, DEPARTMENT OF THE		
7	DEPARTMENT TOTALS	2023-24	2024-25
8			
9	GENERAL FUND	\$0	\$456,512
10	FEDERAL EXPENDITURES FUND	\$0	\$48,871
11	OTHER SPECIAL REVENUE FUNDS	\$0	\$175,233
12			
13	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$680,616

14 **Sec. A-4. Appropriations and allocations.** The following appropriations and
 15 allocations are made.

16 **AUDITOR, OFFICE OF THE STATE**

17 **Audit Bureau 0067**

18 Initiative: Provides funding for the approved reorganization of one Senior Auditor position
 19 to a Principal Auditor position and provides funding for related All Other costs.

20	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
21	Personal Services	\$0	\$6,305
22	All Other	\$0	\$339
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,644

25 **Audit Bureau 0067**

26 Initiative: Provides one-time funding for the approved reorganization of one Senior Auditor
 27 position to a Principal Auditor position and provides funding for related All Other costs.

28	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
29	Personal Services	\$0	\$1,372
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,372

32			
33	AUDITOR, OFFICE OF THE STATE		
34	DEPARTMENT TOTALS	2023-24	2024-25
35			
36	OTHER SPECIAL REVENUE FUNDS	\$0	\$8,016
37			
38	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$8,016

39 **Sec. A-5. Appropriations and allocations.** The following appropriations and
 40 allocations are made.

41 **BAXTER STATE PARK AUTHORITY**

1 **Baxter State Park Authority 0253**

2 Initiative: Eliminates one vacant Office Associate II Supervisor position and provides
 3 funding to continue and make permanent one Management Analyst II position previously
 4 established by Financial Order 003216 F4 to enhance the leadership team at Baxter State
 5 Park. This initiative also provides funding for related All Other costs.

6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	Personal Services	\$0	\$20,529
8	All Other	\$0	\$222
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,751

11 **Sec. A-6. Appropriations and allocations.** The following appropriations and
 12 allocations are made.

13 **COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

14 **Maine Community College System - Board of Trustees 0556**

15 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
 16 revenue forecast.

17	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
18	All Other	\$0	\$1,811
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,811

21 **Maine Community College System - Board of Trustees 0556**

22 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 23 revenue forecast.

24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	All Other	\$0	\$19,504
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$19,504

28

29 **COMMUNITY COLLEGE SYSTEM, BOARD OF**
 30 **TRUSTEES OF THE MAINE**

31	DEPARTMENT TOTALS	2023-24	2024-25
32			
33	OTHER SPECIAL REVENUE FUNDS	\$0	\$21,315
34			
35	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$21,315

36 **Sec. A-7. Appropriations and allocations.** The following appropriations and
 37 allocations are made.

38 **CORRECTIONS, DEPARTMENT OF**

39 **Administration - Corrections 0141**

40 Initiative: Provides one-time funding for the implementation costs for the offender
 41 management system.

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	All Other	\$0	\$4,800,000
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$4,800,000</u>
5	Administration - Corrections 0141		
6	Initiative: Reduces one-time funding in the Corrections Food program and the Corrections		
7	Fuel program by recognizing one-time savings due to food costs and fuel rates being lower		
8	than anticipated. This initiative also provides one-time funding in the Administration -		
9	Corrections program for the subscription costs for the offender management system.		
10	GENERAL FUND	2023-24	2024-25
11	All Other	\$0	\$900,000
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$900,000</u>
14	County Jails Operation Fund Z227		
15	Initiative: Provides one-time funding to county jails for medication-assisted treatment and		
16	medical care, which was recently required in Public Law 2021, chapter 732, Part C.		
17	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
18	All Other	\$0	\$4,000,000
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$4,000,000</u>
21			
22	CORRECTIONS, DEPARTMENT OF		
23	DEPARTMENT TOTALS	2023-24	2024-25
24			
25	GENERAL FUND	\$0	\$900,000
26	OTHER SPECIAL REVENUE FUNDS	\$0	\$8,800,000
27			
28	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$9,700,000</u>
29	Sec. A-8. Appropriations and allocations. The following appropriations and		
30	allocations are made.		
31	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT		
32	OF		
33	Administration - Defense, Veterans and Emergency Management 0109		
34	Initiative: Provides one-time funding for environmental closure activity costs at the former		
35	Maine Military Authority site in Limestone, Maine.		
36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	All Other	\$0	\$460,000
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$460,000</u>
40	Administration - Maine Emergency Management Agency 0214		
41	Initiative: Provides one-time funding for the Disaster Recovery Fund to meet state funding		
42	requirements for emergency declarations.		

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	All Other	\$0	\$15,000,000
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$15,000,000
5	Military Training and Operations 0108		
6	Initiative: Adjusts one-time funding within the same program by reducing appropriation in		
7	the General Fund and increasing allocation in the Other Special Revenue Funds to fund		
8	costs associated with the requirements of the Maine Revised Statutes, Title 37-B, section		
9	390-D.		
10	GENERAL FUND	2023-24	2024-25
11	Personal Services	\$0	(\$126,000)
12	All Other	\$0	(\$54,000)
13			
14	GENERAL FUND TOTAL	\$0	(\$180,000)
15			
16	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
17	Personal Services	\$0	\$126,000
18	All Other	\$0	\$54,000
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$180,000
21	Military Training and Operations 0108		
22	Initiative: Provides funding for the approved reorganization of one Carpenter position to a		
23	Building Maintenance Coordinator position and transfers the position from General Fund		
24	to Federal Expenditures Fund within the same program.		
25	GENERAL FUND	2023-24	2024-25
26	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
27	Personal Services	\$0	\$1,251
28			
29	GENERAL FUND TOTAL	\$0	\$1,251
30			
31	FEDERAL EXPENDITURES FUND	2023-24	2024-25
32	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
33	Personal Services	\$0	\$3,378
34			
35	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,378
36	Military Training and Operations 0108		
37	Initiative: Provides funding for the approved reclassification of one Environmental		
38	Specialist III position to a Public Service Coordinator I position.		
39	FEDERAL EXPENDITURES FUND	2023-24	2024-25
40	Personal Services	\$0	\$13,398
41			
42	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$13,398

1 **Military Training and Operations 0108**
 2 Initiative: Provides funding for the approved reclassification of one Oil & Hazardous
 3 Material Specialist II position to a Public Service Coordinator I position.

4	FEDERAL EXPENDITURES FUND	2023-24	2024-25
5	Personal Services	\$0	\$9,984
6			
7	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$9,984

8 **Military Training and Operations 0108**
 9 Initiative: Provides one-time funding for the approved reclassification of one
 10 Environmental Specialist III position to a Public Service Coordinator I position, retroactive
 11 to January 27, 2023.

12	FEDERAL EXPENDITURES FUND	2023-24	2024-25
13	Personal Services	\$0	\$12,594
14			
15	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$12,594

16 **Military Training and Operations 0108**
 17 Initiative: Provides one-time funding for the approved reclassification of one Oil &
 18 Hazardous Material Specialist II position to a Public Service Coordinator I position,
 19 retroactive to February 8, 2023.

20	FEDERAL EXPENDITURES FUND	2023-24	2024-25
21	Personal Services	\$0	\$8,756
22			
23	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,756

24 **Veterans Services 0110**
 25 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
 26 revenue forecast.

27	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
28	All Other	\$0	\$12,979
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$12,979

31 **Veterans Services 0110**
 32 Initiative: Provides funding for the approved reorganization of one Veterans Services
 33 Officer position to a Public Service Manager I position.

34	GENERAL FUND	2023-24	2024-25
35	Personal Services	\$0	\$8,332
36			
37	GENERAL FUND TOTAL	\$0	\$8,332

38 **Veterans Services 0110**
 39 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 40 revenue forecast.

41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
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1	All Other	\$0	\$1,632
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,632</u>

4

5	DEFENSE, VETERANS AND EMERGENCY		
6	MANAGEMENT, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2023-24	2024-25
8			
9	GENERAL FUND	\$0	(\$170,417)
10	FEDERAL EXPENDITURES FUND	\$0	\$48,110
11	OTHER SPECIAL REVENUE FUNDS	\$0	\$15,654,611
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$15,532,304</u>

14 **Sec. A-9. Appropriations and allocations.** The following appropriations and
 15 allocations are made.

16 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 17 **Administration - Economic and Community Development 0069**

18 Initiative: Transfers the cost of one limited-period Public Service Executive I position and
 19 related All Other costs from the Office of Tourism program to the Administration -
 20 Economic and Community Development program within the same fund for the
 21 administration of the outdoor recreation economy federal award from the Northern Border
 22 Regional Commission.

23	FEDERAL EXPENDITURES FUND	2023-24	2024-25
24	Personal Services	\$0	\$152,768
25	All Other	\$0	\$272,932
26			
27	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$425,700</u>

28 **Business Development 0585**

29 Initiative: Provides one-time funding for a one-time grant to a licensed provider of
 30 behavioral health services to prevent a significant disruption in a range of behavioral health
 31 services, including those provided to victims of the Lewiston mass casualty event in
 32 October 2023, including in the Maine Resiliency Center, and other community residents as
 33 attested to in testimony before the Legislature prior to March 1, 2024.

34	GENERAL FUND	2023-24	2024-25
35	All Other	\$0	\$1,900,000
36			
37	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,900,000</u>

38 **Community Development Block Grant Program 0587**

39 Initiative: Adjusts position count and funding between the Federal Expenditures Fund and
 40 the Federal Block Grant Fund in the Community Development Block Grant Program to
 41 correct an error in Public Law 2023, chapter 412.

42	FEDERAL EXPENDITURES FUND	2023-24	2024-25
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1	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
2	Personal Services	\$0	\$76,998
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$76,998</u>
5			
6	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
7	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
8	Personal Services	\$0	(\$76,998)
9			
10	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$76,998)</u>
11	Office of Tourism 0577		
12	Initiative: Transfers the cost of one limited-period Public Service Executive I position and		
13	related All Other costs from the Office of Tourism program to the Administration -		
14	Economic and Community Development program within the same fund for the		
15	administration of the outdoor recreation economy federal award from the Northern Border		
16	Regional Commission.		
17	FEDERAL EXPENDITURES FUND	2023-24	2024-25
18	Personal Services	\$0	(\$152,768)
19	All Other	\$0	(\$272,932)
20			
21	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$425,700)</u>
22	Office of Tourism 0577		
23	Initiative: Adjusts funding to align with revenue projections from the March 1, 2024		
24	revenue forecast.		
25	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
26	All Other	\$0	\$76,996
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$76,996</u>
29			
30	ECONOMIC AND COMMUNITY		
31	DEVELOPMENT, DEPARTMENT OF		
32	DEPARTMENT TOTALS	2023-24	2024-25
33			
34	GENERAL FUND	\$0	\$1,900,000
35	FEDERAL EXPENDITURES FUND	\$0	\$76,998
36	OTHER SPECIAL REVENUE FUNDS	\$0	\$76,996
37	FEDERAL BLOCK GRANT FUND	\$0	(\$76,998)
38			
39	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$1,976,996</u>
40	Sec. A-10. Appropriations and allocations. The following appropriations and		
41	allocations are made.		
42	EDUCATION, DEPARTMENT OF		

COMMITTEE AMENDMENT

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Adult Education 0364

Initiative: Reallocates one Public Service Manager II position and one Education Specialist III position from 100% Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% General Fund within the same program and reallocates one Education Specialist III position from 100% General Fund to 70% General Fund and 30% Federal Expenditures Fund within the same program. This initiative also reduces funding in the Federal Expenditures Fund for related All Other costs.

GENERAL FUND	2023-24	2024-25
Personal Services	\$0	\$38,380
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$38,380</u>

FEDERAL EXPENDITURES FUND	2023-24	2024-25
Personal Services	\$0	(\$38,380)
All Other	\$0	(\$1,086)
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$39,466)</u>

Child Development Services 0449

Initiative: Provides funding for increases in staff costs attributed to collective bargaining.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$926,191
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$926,191</u>

Child Development Services 0449

Initiative: Allocates one-time funds for payments of a daily rate for special purpose private preschools from July 1, 2024 to June 30, 2025.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$11,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$11,000,000</u>

Early Childhood Special Education Pathways Pilot Project N497

Initiative: Establishes one limited-period Public Service Coordinator II position and provides one-time funding for the early childhood special education pathways pilot project. This position ends on June 30, 2025.

GENERAL FUND	2023-24	2024-25
Personal Services	\$0	\$125,951
All Other	\$0	\$874,049
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

Education in Unorganized Territory 0220

1 Initiative: Provides one-time funding to update mechanical, electrical and plumbing
 2 systems and address exterior building enclosure deficiencies at the 3 state-owned schools
 3 in the unorganized territories.

4	GENERAL FUND	2023-24	2024-25
5	Capital Expenditures	\$0	\$2,377,112
6			
7	GENERAL FUND TOTAL	\$0	\$2,377,112

8 **Education in Unorganized Territory 0220**

9 Initiative: Provides ongoing funding to make timely payments to vendors and school
 10 administrative units for tuition, transportation and special education costs that are necessary
 11 to maintain current services.

12	GENERAL FUND	2023-24	2024-25
13	All Other	\$0	\$1,700,000
14			
15	GENERAL FUND TOTAL	\$0	\$1,700,000

16 **Education in Unorganized Territory 0220**

17 Initiative: Provides one-time funding to make timely payments to vendors and school
 18 administrative units for tuition, transportation and special education costs that are necessary
 19 to maintain current services.

20	GENERAL FUND	2023-24	2024-25
21	All Other	\$0	\$1,156,667
22			
23	GENERAL FUND TOTAL	\$0	\$1,156,667

24 **General Purpose Aid for Local Schools 0308**

25 Initiative: Provides funding to maintain the statutory requirement of funding the state share
 26 of the total cost of funding public education from kindergarten to grade 12 at 55%.

27	GENERAL FUND	2023-24	2024-25
28	All Other	\$0	\$22,605,146
29			
30	GENERAL FUND TOTAL	\$0	\$22,605,146

31 **General Purpose Aid for Local Schools 0308**

32 Initiative: Transfers one Public Service Manager III position and related All Other costs
 33 from the General Purpose Aid for Local Schools program to the Innovative Teaching and
 34 Learning program within the same fund. This initiative also transfers one Education
 35 Specialist III position and one Office Specialist I position and related All Other costs from
 36 the Office of Innovation program to the Innovative Teaching and Learning program within
 37 the same fund.

38	GENERAL FUND	2023-24	2024-25
39	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
40	Personal Services	\$0	(\$170,038)
41	All Other	\$0	(\$8,860)
42			

1	GENERAL FUND TOTAL	\$0	(\$178,898)
2	General Purpose Aid for Local Schools 0308		
3	Initiative: Transfers and reallocates the costs of one Public Service Manager II position,		
4	one Office Specialist II position and related All Other from 100% General Purpose Aid for		
5	Local Schools program to 50% Leadership Team program and 50% General Purpose Aid		
6	for Local Schools program within the same fund.		
7	GENERAL FUND	2023-24	2024-25
8	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
9	Personal Services	\$0	(\$111,285)
10	All Other	\$0	(\$8,860)
11			
12	GENERAL FUND TOTAL	\$0	(\$120,145)
13	General Purpose Aid for Local Schools 0308		
14	Initiative: Adjusts funding to align with revenue changes approved in the December 2023		
15	revenue forecast.		
16	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
17	All Other	\$0	(\$176,183)
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$176,183)
20	General Purpose Aid for Local Schools 0308		
21	Initiative: Adjusts funding to align with revenue projections from the March 1, 2024		
22	revenue forecast.		
23	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
24	All Other	\$0	\$170,181
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$170,181
27	Higher Education and Educator Support Services Z082		
28	Initiative: Provides funding for the approved reclassification of one Office Associate II		
29	position to an Office Specialist I position.		
30	GENERAL FUND	2023-24	2024-25
31	Personal Services	\$0	\$5,059
32			
33	GENERAL FUND TOTAL	\$0	\$5,059
34	Higher Education and Educator Support Services Z082		
35	Initiative: Provides funding to support the administrative work required to facilitate the		
36	State Authorization Reciprocity Agreements membership.		
37	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
38	All Other	\$0	\$35,929
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$35,929
41	Higher Education and Educator Support Services Z082		

1 Initiative: Provides one-time funding for the approved reclassification of one Office
 2 Associate II position to an Office Specialist I position, retroactive to January 5, 2022.

3 GENERAL FUND	2023-24	2024-25
4 Personal Services	\$0	\$10,089
6 GENERAL FUND TOTAL	\$0	\$10,089

7 **Innovative Teaching and Learning Z394**

8 Initiative: Transfers 2 State Education Representative positions and related All Other costs
 9 from the Office of Innovation program to the Innovative Teaching and Learning program
 10 within the same fund.

11 GENERAL FUND	2023-24	2024-25
12 POSITIONS - LEGISLATIVE COUNT	0.000	2.000
13 Personal Services	\$0	\$250,728
14 All Other	\$0	\$20,000
16 GENERAL FUND TOTAL	\$0	\$270,728

17 **Innovative Teaching and Learning Z394**

18 Initiative: Transfers one Public Service Manager III position, one Education Specialist III
 19 position and funding for All Other costs related to the early learning team from the Office
 20 of Innovation program to the Innovative Teaching and Learning program within the same
 21 fund.

22 GENERAL FUND	2023-24	2024-25
23 POSITIONS - LEGISLATIVE COUNT	0.000	2.000
24 Personal Services	\$0	\$286,481
25 All Other	\$0	\$50,000
27 GENERAL FUND TOTAL	\$0	\$336,481

28 **Innovative Teaching and Learning Z394**

29 Initiative: Transfers one Public Service Manager II position, 5 Interdisciplinary Instruction
 30 Specialist positions and All Other funding for the interdisciplinary instruction team from
 31 the Office of Innovation program to the Innovative Teaching and Learning program within
 32 the same fund.

33 GENERAL FUND	2023-24	2024-25
34 POSITIONS - LEGISLATIVE COUNT	0.000	6.000
35 Personal Services	\$0	\$748,456
36 All Other	\$0	\$82,720
38 GENERAL FUND TOTAL	\$0	\$831,176

39 **Innovative Teaching and Learning Z394**

40 Initiative: Transfers one Public Service Manager III position and related All Other costs
 41 from the General Purpose Aid for Local Schools program to the Innovative Teaching and
 42 Learning program within the same fund. This initiative also transfers one Education
 43 Specialist III position and one Office Specialist I position and related All Other costs from

1 the Office of Innovation program to the Innovative Teaching and Learning program within
 2 the same fund.

GENERAL FUND	2023-24	2024-25
4 POSITIONS - LEGISLATIVE COUNT	0.000	3.000
5 Personal Services	\$0	\$369,946
6 All Other	\$0	\$27,720
7		
8 GENERAL FUND TOTAL	\$0	\$397,666

9 **Leadership Team Z077**

10 Initiative: Transfers and reallocates the costs of one Public Service Manager II position,
 11 one Office Specialist II position and related All Other costs from 100% General Purpose
 12 Aid for Local Schools program to 50% Leadership Team program and 50% General
 13 Purpose Aid for Local Schools program within the same fund.

GENERAL FUND	2023-24	2024-25
14 POSITIONS - LEGISLATIVE COUNT	0.000	2.000
15 Personal Services	\$0	\$111,285
16 All Other	\$0	\$8,860
17		
18		
19 GENERAL FUND TOTAL	\$0	\$120,145

20 **Learning Systems Team Z081**

21 Initiative: Continues one limited-period State Education Representative position previously
 22 established by Financial Order 003086 F4, one limited-period Education Specialist III
 23 position previously established by Financial Order 002908 F4, one limited-period
 24 Education Specialist II position previously established by Financial Order 002932 F4 and
 25 one limited-period Education Specialist II position previously continued by Financial
 26 Order 002883 F4 through December 30, 2025 and provides All Other funding to provide
 27 targeted outreach and support for families, expansion of community-based prekindergarten
 28 partnerships, early childhood education workforce development and integration of early
 29 childhood data across state agencies through a preschool development grant.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
30 Personal Services	\$0	\$410,080
31 All Other	\$0	\$3,582,008
32		
33		
34 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,992,088

35 **Learning Systems Team Z081**

36 Initiative: Transfers 3 Education Specialist III positions, one Public Service Manager I
 37 position and All Other funding for career and technical education from the Learning
 38 Systems Team program to the Office of Workforce Development and Innovative Pathways
 39 program within the same fund.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
40 POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
41 Personal Services	\$0	(\$499,628)
42 All Other	\$0	(\$6,739,502)
43		
44		

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$7,239,130)
2	Learning Systems Team Z081		
3	Initiative: Transfers funding for the George Briggs fund from the Learning Systems Team		
4	program to the Office of Workforce Development and Innovative Pathways program within		
5	the same fund.		
6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	All Other	\$0	(\$54,640)
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$54,640)
10	Learning Systems Team Z081		
11	Initiative: Provides funding for the federal Student Support and Academic Enrichment		
12	grant.		
13	FEDERAL EXPENDITURES FUND	2023-24	2024-25
14	All Other	\$0	\$2,203,210
15			
16	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,203,210
17	Learning Systems Team Z081		
18	Initiative: Provides funding for the federal English Language Acquisition State Grant.		
19	FEDERAL EXPENDITURES FUND	2023-24	2024-25
20	All Other	\$0	\$126,621
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$126,621
23	Learning Systems Team Z081		
24	Initiative: Provides funding for the federal so-called Title I, Part A grants to local education		
25	agencies.		
26	FEDERAL EXPENDITURES FUND	2023-24	2024-25
27	All Other	\$0	\$8,385,887
28			
29	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,385,887
30	Learning Systems Team Z081		
31	Initiative: Reduces funding to align allocations with projected available resources.		
32	FEDERAL EXPENDITURES FUND	2023-24	2024-25
33	All Other	\$0	(\$7,085,705)
34			
35	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$7,085,705)
36	Learning Systems Team Z081		
37	Initiative: Provides funding for the approved reorganization of one Education Specialist III		
38	position to a State Education Representative position and transfers All Other to Personal		
39	Services to fund the reorganization.		
40	FEDERAL EXPENDITURES FUND	2023-24	2024-25

1	Personal Services	\$0	\$7,710
2	All Other	\$0	(\$7,710)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
5	Maine School Safety Center Z293		
6	Initiative: Transfers funding for restorative practices from the School and Student Supports		
7	program to the Maine School Safety Center program to align funding with the appropriate		
8	program.		
9	GENERAL FUND	2023-24	2024-25
10	All Other	\$0	\$700,000
11			
12	GENERAL FUND TOTAL	\$0	\$700,000
13	Maine School Safety Center Z293		
14	Initiative: Establishes one limited-period Public Service Coordinator II position to train		
15	public safety professionals and first responders and reduces All Other funding to fund the		
16	position. This position ends on June 30, 2025.		
17	GENERAL FUND	2023-24	2024-25
18	Personal Services	\$0	\$125,951
19	All Other	\$0	(\$125,951)
20			
21	GENERAL FUND TOTAL	\$0	\$0
22	Office of Innovation Z333		
23	Initiative: Transfers 2 State Education Representative positions and related All Other costs		
24	from the Office of Innovation program to the Innovative Teaching and Learning program		
25	within the same fund.		
26	GENERAL FUND	2023-24	2024-25
27	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
28	Personal Services	\$0	(\$250,728)
29	All Other	\$0	(\$20,000)
30			
31	GENERAL FUND TOTAL	\$0	(\$270,728)
32	Office of Innovation Z333		
33	Initiative: Transfers one Public Service Manager III position, one Education Specialist III		
34	position and funding for All Other costs related to the early learning team from the Office		
35	of Innovation program to the Innovative Teaching and Learning program within the same		
36	fund.		
37	GENERAL FUND	2023-24	2024-25
38	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
39	Personal Services	\$0	(\$286,481)
40	All Other	\$0	(\$50,000)
41			
42	GENERAL FUND TOTAL	\$0	(\$336,481)

1 **Office of Innovation Z333**
 2 Initiative: Transfers one Public Service Manager II position, 5 Interdisciplinary Instruction
 3 Specialist positions and All Other funding for the interdisciplinary instruction team from
 4 the Office of Innovation program to the Innovative Teaching and Learning program within
 5 the same fund.

	2023-24	2024-25
6 GENERAL FUND		
7 POSITIONS - LEGISLATIVE COUNT	0.000	(6.000)
8 Personal Services	\$0	(\$748,456)
9 All Other	\$0	(\$82,720)
10		
11 GENERAL FUND TOTAL	\$0	(\$831,176)

12 **Office of Innovation Z333**
 13 Initiative: Transfers one Public Service Manager III position and related All Other costs
 14 from the General Purpose Aid for Local Schools program to the Innovative Teaching and
 15 Learning program within the same fund. This initiative also transfers one Education
 16 Specialist III position and one Office Specialist I position and related All Other costs from
 17 the Office of Innovation program to the Innovative Teaching and Learning program within
 18 the same fund.

	2023-24	2024-25
19 GENERAL FUND		
20 POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
21 Personal Services	\$0	(\$199,908)
22 All Other	\$0	(\$18,860)
23		
24 GENERAL FUND TOTAL	\$0	(\$218,768)

25 **Office of Innovation Z333**
 26 Initiative: Provides funding for the proposed reorganization of one Public Service
 27 Executive II position from range 35 to range 38.

	2023-24	2024-25
28 GENERAL FUND		
29 Personal Services	\$0	\$9,640
30		
31 GENERAL FUND TOTAL	\$0	\$9,640

32 **Office of Workforce Development and Innovative Pathways Z334**
 33 Initiative: Transfers 3 Education Specialist III positions, one Public Service Manager I
 34 position and All Other funding for career and technical education from the Learning
 35 Systems Team program to the Office of Workforce Development and Innovative Pathways
 36 program within the same fund.

	2023-24	2024-25
37 FEDERAL EXPENDITURES FUND		
38 POSITIONS - LEGISLATIVE COUNT	0.000	4.000
39 Personal Services	\$0	\$499,628
40 All Other	\$0	\$6,739,502
41		
42 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$7,239,130

43 **Office of Workforce Development and Innovative Pathways Z334**

1 Initiative: Transfers funding for the George Briggs fund from the Learning Systems Team
 2 program to the Office of Workforce Development and Innovative Pathways program within
 3 the same fund.

4	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
5	All Other	\$0	\$54,640
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$54,640

8 **Office of Workforce Development and Innovative Pathways Z334**

9 Initiative: Allocates funds to provide career exploration services targeted to high school
 10 students.

11	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
12	All Other	\$0	\$1,500,000
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,500,000

15 **Preschool Special Education Z399**

16 Initiative: Provides funding to establish the Preschool Special Education program
 17 supporting special education and related services for preschool children 3 to 5 years of age.

18	GENERAL FUND	2023-24	2024-25
19	All Other	\$0	\$9,000,000
20			
21	GENERAL FUND TOTAL	\$0	\$9,000,000

22 **School and Student Supports Z270**

23 Initiative: Transfers funding for restorative practices from the School and Student Supports
 24 program to the Maine School Safety Center program to align funding with the appropriate
 25 program.

26	GENERAL FUND	2023-24	2024-25
27	All Other	\$0	(\$700,000)
28			
29	GENERAL FUND TOTAL	\$0	(\$700,000)

30 **School and Student Supports Z270**

31 Initiative: Reallocates the cost of one State Education Representative position from 100%
 32 Federal Block Grant Fund to 70% Federal Block Grant Fund and 30% General Fund within
 33 the same program and reallocates the cost of one State Education Representative position
 34 from 88% Federal Block Grant Fund and 12% Federal Expenditures Fund to 70% Federal
 35 Block Grant Fund, 12% Federal Expenditures Fund and 18% General Fund within the same
 36 program. This initiative also reduces related All Other costs.

37	GENERAL FUND	2023-24	2024-25
38	Personal Services	\$0	\$61,459
39			
40	GENERAL FUND TOTAL	\$0	\$61,459

41

42	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
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1	Personal Services	\$0	(\$61,459)
2	All Other	\$0	(\$29,437)
3			
4	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$90,896)</u>
5	School Finance and Operations Z078		
6	Initiative: Provides funding for the federal Statewide Longitudinal Data Systems grant.		
7	FEDERAL EXPENDITURES FUND	2023-24	2024-25
8	All Other	\$0	\$1,049,886
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,049,886</u>
11	School Finance and Operations Z078		
12	Initiative: Provides funding for the federal Farm to School grant.		
13	FEDERAL EXPENDITURES FUND - ARP	2023-24	2024-25
14	All Other	\$0	\$698,955
15			
16	FEDERAL EXPENDITURES FUND - ARP TOTAL	<u>\$0</u>	<u>\$698,955</u>
17	School Finance and Operations Z078		
18	Initiative: Provides funding for the approved reclassification of one Office Specialist I		
19	position to a Management Analyst II position and provides funding for related All Other		
20	costs.		
21	FEDERAL EXPENDITURES FUND	2023-24	2024-25
22	Personal Services	\$0	\$9,437
23	All Other	\$0	\$268
24			
25	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$9,705</u>
26	School Finance and Operations Z078		
27	Initiative: Provides funding for the approved reorganization of one Office Associate II		
28	position to a Management Analyst II position and provides funding for related All Other		
29	costs.		
30	FEDERAL EXPENDITURES FUND	2023-24	2024-25
31	Personal Services	\$0	\$8,247
32	All Other	\$0	\$234
33			
34	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$8,481</u>
35	School Finance and Operations Z078		
36	Initiative: Provides one-time funding for the approved reclassification of one Office		
37	Specialist I position to a Management Analyst II position, retroactive to August 31, 2022.		
38	FEDERAL EXPENDITURES FUND	2023-24	2024-25
39	Personal Services	\$0	\$10,300
40			
41	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$10,300</u>

1 **School Finance and Operations Z078**

2 Initiative: Provides one-time funding for the approved reorganization of one Office
3 Associate II position to a Management Analyst II position.

4	FEDERAL EXPENDITURES FUND	2023-24	2024-25
5	Personal Services	\$0	\$1,313
6			
7	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,313

8 **Special Services Team Z080**

9 Initiative: Provides funding for the approved reclassification of one Public Service
10 Executive II position from range 34 to range 35.

11	FEDERAL EXPENDITURES FUND	2023-24	2024-25
12	Personal Services	\$0	\$6,364
13	All Other	\$0	\$180
14			
15	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$6,544

16 **Special Services Team Z080**

17 Initiative: Provides one-time funding for the approved reclassification of one Public
18 Service Executive II position from range 34 to range 35, retroactive to July 18, 2022.

19	FEDERAL EXPENDITURES FUND	2023-24	2024-25
20	Personal Services	\$0	\$10,969
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$10,969

23

24	EDUCATION, DEPARTMENT OF		
25	DEPARTMENT TOTALS	2023-24	2024-25
26			
27	GENERAL FUND	\$0	\$38,889,743
28	FEDERAL EXPENDITURES FUND	\$0	\$8,679,833
29	OTHER SPECIAL REVENUE FUNDS	\$0	\$12,529,927
30	FEDERAL BLOCK GRANT FUND	\$0	(\$90,896)
31	FEDERAL EXPENDITURES FUND - ARP	\$0	\$698,955
32			
33	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$60,707,562

34 **Sec. A-11. Appropriations and allocations.** The following appropriations and
35 allocations are made.

36 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

37 **Administration - Environmental Protection 0251**

38 Initiative: Provides funding for the approved reclassification of one Senior Planner position
39 to a Policy Development Specialist position.

40	GENERAL FUND	2023-24	2024-25
41	Personal Services	\$0	\$21,044
42			

1	GENERAL FUND TOTAL	\$0	\$21,044
2	Administration - Environmental Protection 0251		
3	Initiative: Provides funding for the approved reorganization of one Office Associate I		
4	position to an Office Associate II position and transfers All Other to Personal Services to		
5	fund the reorganization.		
6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	Personal Services	\$0	\$3,267
8	All Other	\$0	(\$3,267)
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
11	Administration - Environmental Protection 0251		
12	Initiative: Provides one-time funding for the approved reclassification of one Senior		
13	Planner position to a Policy Development Specialist position, retroactive to December 14,		
14	2022.		
15	GENERAL FUND	2023-24	2024-25
16	Personal Services	\$0	\$25,700
17			
18	GENERAL FUND TOTAL	\$0	\$25,700
19	Coastal Sand Dune Restoration and Protection Fund Z402		
20	Initiative: Provides funding to support projects meeting specific criteria for restoration,		
21	protection and enhancement to sand dune systems in the State.		
22	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
23	All Other	\$0	\$1,000,000
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,000,000
26	Land Resources Z188		
27	Initiative: Provides funding for the approved reorganization of one Environmental		
28	Licensing Specialist I position to an Assistant Environmental Engineer position and		
29	transfers All Other to Personal Services to fund the reorganization.		
30	GENERAL FUND	2023-24	2024-25
31	Personal Services	\$0	\$6,907
32	All Other	\$0	(\$6,907)
33			
34	GENERAL FUND TOTAL	\$0	\$0
35	Maine Environmental Protection Fund 0421		
36	Initiative: Provides funding in the Maine Environmental Protection Fund program for the		
37	Cost and Carbon Efficient Technology Fund established in Public Law 2023, chapter 482.		
38	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
39	All Other	\$0	\$500
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

1	Maine Environmental Protection Fund 0421		
2	Initiative: Provides funding for the approved reclassification of one Environmental		
3	Specialist II position to an Environmental Specialist III position. This initiative also		
4	provides funding for related All Other costs.		
5	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
6	Personal Services	\$0	\$6,720
7	All Other	\$0	\$247
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,967
10	Maine Environmental Protection Fund 0421		
11	Initiative: Provides one-time funding for the approved reclassification of one		
12	Environmental Specialist II position to an Environmental Specialist III position, retroactive		
13	to July 1, 2022. This initiative also provides funding for related All Other costs.		
14	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
15	Personal Services	\$0	\$7,131
16	All Other	\$0	\$265
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,396
19	Remediation and Waste Management 0247		
20	Initiative: Provides funding to align allocations with projected available resources in the		
21	Remediation and Waste Management program.		
22	FEDERAL EXPENDITURES FUND	2023-24	2024-25
23	All Other	\$0	\$1,381,182
24			
25	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,381,182
26	Water Quality 0248		
27	Initiative: Provides funding to align allocations with projected available resources in the		
28	Water Quality program.		
29	FEDERAL EXPENDITURES FUND	2023-24	2024-25
30	All Other	\$0	\$866,529
31			
32	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$866,529
33			
34	ENVIRONMENTAL PROTECTION,		
35	DEPARTMENT OF		
36	DEPARTMENT TOTALS	2023-24	2024-25
37			
38	GENERAL FUND	\$0	\$46,744
39	FEDERAL EXPENDITURES FUND	\$0	\$2,247,711
40	OTHER SPECIAL REVENUE FUNDS	\$0	\$1,014,863
41			
42	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$3,309,318

1 **Sec. A-12. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **EXECUTIVE DEPARTMENT**

4 **GOPIF - Community Resilience Partnership Z376**

5 Initiative: Provides funding for grants and technical assistance to Maine municipalities and
 6 tribes for climate planning and actions, including adaptation and resilience projects, as well
 7 as emissions reduction initiatives, including clean energy and energy efficiency projects.

8 OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
9 All Other	\$0	\$5,000,000

10		
11 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,000,000

12 **Governor's Energy Office Z122**

13 Initiative: Continues and makes permanent one Public Service Coordinator II position
 14 previously established by Financial Order CV0685 F4 to support workforce development
 15 initiatives and related grant management, programming, communications, external
 16 engagement and other initiatives for the Governor's Energy Office.

17 FEDERAL EXPENDITURES FUND	2023-24	2024-25
18 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
19 Personal Services	\$0	\$140,645

20		
21 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$140,645

22 **Governor's Energy Office Z122**

23 Initiative: Continues and makes permanent one Public Service Coordinator II position,
 24 previously continued by Public Law 2023, chapter 17, to advance grid modernization
 25 efforts as well as coordinate programs related to the federal Infrastructure Investment and
 26 Jobs Act and transfers the position from Other Special Revenue Funds to the Federal
 27 Expenditures Fund within the same program on November 25, 2024.

28 FEDERAL EXPENDITURES FUND	2023-24	2024-25
29 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
30 Personal Services	\$0	\$87,567

31		
32 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$87,567

33 **Governor's Energy Office Z122**

34 Initiative: Continues and makes permanent one Public Service Coordinator II position
 35 previously continued by Financial Order CV0592 F4 to manage industry and higher
 36 education sector engagement and transfers the position from the Federal Expenditures Fund
 37 - ARP State Fiscal Recovery to the Federal Expenditures Fund within the same program
 38 on December 31, 2024.

39 FEDERAL EXPENDITURES FUND	2023-24	2024-25
40 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
41 Personal Services	\$0	\$72,172

42		

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$72,172
2			
3	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
4	FISCAL RECOVERY		
5	Personal Services	\$0	\$72,172
6			
7	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$72,172
8	FISCAL RECOVERY TOTAL		
9	Governor's Energy Office Z122		
10	Initiative: Provides funding to align allocation with projected available resources.		
11	FEDERAL EXPENDITURES FUND	2023-24	2024-25
12	All Other	\$0	\$1,357,028
13			
14	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,357,028
15	Office of New Americans Z398		
16	Initiative: Establishes one Public Service Coordinator II position and one Public Service Executive I position and provides funding for related All Other costs to support the Office of New Americans program.		
17			
18			
19	GENERAL FUND	2023-24	2024-25
20	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
21	Personal Services	\$0	\$275,454
22	All Other	\$0	\$24,546
23			
24	GENERAL FUND TOTAL	\$0	\$300,000
25	Office of New Americans Z398		
26	Initiative: Provides allocation in the Office of New Americans program.		
27	FEDERAL EXPENDITURES FUND	2023-24	2024-25
28	All Other	\$0	\$500
29			
30	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$500
31			
32	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
33	All Other	\$0	\$500
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500
36	Public Advocate 0410		
37	Initiative: Continues and makes permanent one Senior Counsel position previously continued by Financial Order 002871 F4.		
38			
39	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
40	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
41	Personal Services	\$0	\$196,918

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$196,918
3			
4	EXECUTIVE DEPARTMENT		
5	DEPARTMENT TOTALS	2023-24	2024-25
6			
7	GENERAL FUND	\$0	\$300,000
8	FEDERAL EXPENDITURES FUND	\$0	\$1,657,912
9	OTHER SPECIAL REVENUE FUNDS	\$0	\$5,197,418
10	FEDERAL EXPENDITURES FUND - ARP	\$0	\$72,172
11	STATE FISCAL RECOVERY		
12			
13	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$7,227,502

14 **Sec. A-13. Appropriations and allocations.** The following appropriations and
 15 allocations are made.

16 **FINANCE AUTHORITY OF MAINE**

17 **Dairy Improvement Fund Z143**

18 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
 19 revenue forecast.

20	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
21	All Other	\$0	(\$3,130)
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$3,130)

24 **Dairy Improvement Fund Z143**

25 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 26 revenue forecast.

27	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
28	All Other	\$0	\$2,125
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,125

32 **FINANCE AUTHORITY OF MAINE**

33	DEPARTMENT TOTALS	2023-24	2024-25
34			
35	OTHER SPECIAL REVENUE FUNDS	\$0	(\$1,005)
36			
37	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$1,005)

38 **Sec. A-14. Appropriations and allocations.** The following appropriations and
 39 allocations are made.

40 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
 41 **Child Care Services 0563**

1 Initiative: Continues one limited-period Social Services Program Manager position and one
 2 limited-period Developmental Disabilities Resources Coordinator position previously
 3 continued by Financial Order 002884 F4 and 3 limited-period Social Services Program
 4 Specialist II positions established by Financial Order 002911 F4 through March 30, 2026
 5 and provides funding for related All Other costs.

6	FEDERAL EXPENDITURES FUND	2023-24	2024-25
7	Personal Services	\$0	\$577,727
8	All Other	\$0	\$60,994
9			
10	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$638,721

11 **Child Care Services 0563**

12 Initiative: Provides one-time funding for technology enhancements necessary to
 13 implementing the eligibility changes for child care subsidies in the Maine Child Care
 14 Affordability Program under Public Law 2023, chapter 412, Part VVV.

15	GENERAL FUND	2023-24	2024-25
16	All Other	\$0	\$1,500,000
17			
18	GENERAL FUND TOTAL	\$0	\$1,500,000

19 **Child Care Services 0563**

20 Initiative: Provides one-time allocation for child care stability grants.

21	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22	All Other	\$0	\$11,772,649
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$11,772,649

25 **Data, Research and Vital Statistics Z037**

26 Initiative: Provides funding for the approved reorganization of one Director Division Data
 27 and Research position to a Public Service Manager II position in the Data, Research and
 28 Vital Statistics program, General Fund.

29	GENERAL FUND	2023-24	2024-25
30	Personal Services	\$0	\$8,725
31			
32	GENERAL FUND TOTAL	\$0	\$8,725

33 **Department of Health and Human Services Central Operations 0142**

34 Initiative: Provides funding for the approved reorganization of 7 Office Assistant II
 35 positions and one Office Associate I position in the Department of Health and Human
 36 Services Central Operations program, 4 Office Assistant II positions in the Office for
 37 Family Independence - District program and 2 Office Assistant II positions in the Office of
 38 Child and Family Services - District program to Office Associate II positions and also
 39 provides funding for related All Other costs.

40	GENERAL FUND	2023-24	2024-25
41	Personal Services	\$0	\$16,802
42			

1	GENERAL FUND TOTAL	\$0	\$16,802
2			
3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	Personal Services	\$0	\$9,446
5	All Other	\$0	\$232
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$9,678
8	Developmental Services - Community Z208		
9	Initiative: Transfers 36 positions between the Office of Aging and Disability Services		
10	Central Office program, Office of Aging and Disability Services Adult Protective Services		
11	program and Developmental Services - Community program within the Office of Aging		
12	and Disability Services to align the duties being performed with the proper funding source.		
13	This initiative also adjusts funding for related All Other costs. Position detail is on file with		
14	the Bureau of the Budget.		
15	GENERAL FUND	2023-24	2024-25
16	POSITIONS - LEGISLATIVE COUNT	0.000	(32.000)
17	Personal Services	\$0	(\$3,335,327)
18	All Other	\$0	(\$217,216)
19			
20	GENERAL FUND TOTAL	\$0	(\$3,552,543)
21	Developmental Services Waiver - MaineCare Z211		
22	Initiative: Provides funding for nonemergency medical transportation due to increased		
23	broker rates.		
24	GENERAL FUND	2023-24	2024-25
25	All Other	\$0	(\$127,084)
26			
27	GENERAL FUND TOTAL	\$0	(\$127,084)
28	Developmental Services Waiver - MaineCare Z211		
29	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
30	Percentage for federal fiscal year 2024-25.		
31	GENERAL FUND	2023-24	2024-25
32	All Other	\$0	\$2,348,026
33			
34	GENERAL FUND TOTAL	\$0	\$2,348,026
35	Developmental Services Waiver - MaineCare Z211		
36	Initiative: Adjusts funding and rates to reflect the elimination of health care services from		
37	the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning		
38	January 1, 2025.		
39	GENERAL FUND	2023-24	2024-25
40	All Other	\$0	\$16,997,086
41			
42	GENERAL FUND TOTAL	\$0	\$16,997,086

1 **Developmental Services Waiver - MaineCare Z211**

2 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health
 3 care services in the service provider tax under the Maine Revised Statutes, Title 36, section
 4 2552 until January 1, 2025.

5	GENERAL FUND	2023-24	2024-25
6	All Other	\$0	(\$16,997,086)
7			
8	GENERAL FUND TOTAL	\$0	(\$16,997,086)

9 **Developmental Services Waiver - MaineCare Z211**

10 Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the
 11 March 1, 2024 Revenue Forecasting Committee projections.

12	GENERAL FUND	2023-24	2024-25
13	All Other	\$0	\$303,424
14			
15	GENERAL FUND TOTAL	\$0	\$303,424

16 **Developmental Services Waiver - MaineCare Z211**

17 Initiative: Adjusts funding one-time in various MaineCare general Fund accounts to reflect
 18 impacts from the March 1, 2024 Revenue Forecasting Committee projections.

19	GENERAL FUND	2023-24	2024-25
20	All Other	\$0	\$606,848
21			
22	GENERAL FUND TOTAL	\$0	\$606,848

23 **Developmental Services Waiver - MaineCare Z211**

24 Initiative: Provides one-time funding for nonemergency medical transportation due to
 25 increased broker rates.

26	GENERAL FUND	2023-24	2024-25
27	All Other	\$0	(\$121,703)
28			
29	GENERAL FUND TOTAL	\$0	(\$121,703)

30 **Developmental Services Waiver - Supports Z212**

31 Initiative: Provides funding for nonemergency medical transportation due to increased
 32 broker rates.

33	GENERAL FUND	2023-24	2024-25
34	All Other	\$0	\$329,066
35			
36	GENERAL FUND TOTAL	\$0	\$329,066

37 **Developmental Services Waiver - Supports Z212**

38 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
 39 Percentage for federal fiscal year 2024-25.

40	GENERAL FUND	2023-24	2024-25
41	All Other	\$0	\$605,597

1			
2	GENERAL FUND TOTAL	\$0	\$605,597
3	Developmental Services Waiver - Supports Z212		
4	Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding		
5	General Fund accounts to align resources with the December 2023 revenue forecast.		
6	GENERAL FUND	2023-24	2024-25
7	All Other	\$0	(\$3,854)
8			
9	GENERAL FUND TOTAL	\$0	(\$3,854)
10			
11	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
12	All Other	\$0	\$3,854
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,854
15	Developmental Services Waiver - Supports Z212		
16	Initiative: Adjusts funding and rates to reflect the elimination of health care services from		
17	the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning		
18	January 1, 2025.		
19	GENERAL FUND	2023-24	2024-25
20	All Other	\$0	\$623,725
21			
22	GENERAL FUND TOTAL	\$0	\$623,725
23	Developmental Services Waiver - Supports Z212		
24	Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health		
25	care services in the service provider tax under the Maine Revised Statutes, Title 36, section		
26	2552 until January 1, 2025.		
27	GENERAL FUND	2023-24	2024-25
28	All Other	\$0	(\$623,725)
29			
30	GENERAL FUND TOTAL	\$0	(\$623,725)
31	Developmental Services Waiver - Supports Z212		
32	Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the		
33	March 1, 2024 Revenue Forecasting Committee projections.		
34	GENERAL FUND	2023-24	2024-25
35	All Other	\$0	(\$9,865)
36			
37	GENERAL FUND TOTAL	\$0	(\$9,865)
38			
39	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
40	All Other	\$0	\$21,000
41			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$21,000
2	Developmental Services Waiver - Supports Z212		
3	Initiative: Adjusts funding one time in the General Fund accounts that correspond to the		
4	Medicaid dedicated tax accounts to align resources with the December 2023 revenue		
5	forecast.		
6	GENERAL FUND	2023-24	2024-25
7	All Other	\$0	(\$3,854)
8			
9	GENERAL FUND TOTAL	\$0	(\$3,854)
10	Developmental Services Waiver - Supports Z212		
11	Initiative: Adjusts funding one time in various MaineCare General Fund accounts to reflect		
12	impacts from the March 1, 2024 Revenue Forecasting Committee projections.		
13	GENERAL FUND	2023-24	2024-25
14	All Other	\$0	\$1,269
15			
16	GENERAL FUND TOTAL	\$0	\$1,269
17	Developmental Services Waiver - Supports Z212		
18	Initiative: Provides one-time funding for nonemergency medical transportation due to		
19	increased broker rates.		
20	GENERAL FUND	2023-24	2024-25
21	All Other	\$0	\$315,134
22			
23	GENERAL FUND TOTAL	\$0	\$315,134
24	Disability Determination - Division of 0208		
25	Initiative: Provides funding for the approved range change of 6 Disability Claims		
26	Supervisor positions from range 24 to range 26. This initiative also provides funding for		
27	related All Other costs.		
28	FEDERAL EXPENDITURES FUND	2023-24	2024-25
29	Personal Services	\$0	\$42,256
30	All Other	\$0	\$1,036
31			
32	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$43,292
33	Disability Determination - Division of 0208		
34	Initiative: Provides funding for the approved range change of 46 Disability Claims		
35	Adjudicator positions from range 23 to range 25. This initiative also provides funding for		
36	related All Other costs.		
37	FEDERAL EXPENDITURES FUND	2023-24	2024-25
38	Personal Services	\$0	\$336,754
39	All Other	\$0	\$8,254
40			
41	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$345,008

1 **Disproportionate Share - Dorothea Dix Psychiatric Center Z225**
 2 Initiative: Provides one-time funding to replace the 2nd floor windows in the so-called B
 3 building at the Dorothea Dix Psychiatric Center.

4	GENERAL FUND	2023-24	2024-25
5	Capital Expenditures	\$0	\$496,411
6			
7	GENERAL FUND TOTAL	\$0	\$496,411

8 **Disproportionate Share - Dorothea Dix Psychiatric Center Z225**
 9 Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result
 10 of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is
 11 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

12	GENERAL FUND	2023-24	2024-25
13	Personal Services	\$0	\$125,160
14			
15	GENERAL FUND TOTAL	\$0	\$125,160

16 **Disproportionate Share - Dorothea Dix Psychiatric Center Z225**
 17 Initiative: Provides funding for the approved reclassification of one Office Assistant II
 18 position to an Office Specialist I position.

19	GENERAL FUND	2023-24	2024-25
20	Personal Services	\$0	\$3,228
21			
22	GENERAL FUND TOTAL	\$0	\$3,228

23 **Disproportionate Share - Dorothea Dix Psychiatric Center Z225**
 24 Initiative: Provides one-time funding for the approved reclassification of one Office
 25 Assistant II position to an Office Specialist I position, retroactive to April 22, 2019.

26	GENERAL FUND	2023-24	2024-25
27	Personal Services	\$0	\$15,127
28			
29	GENERAL FUND TOTAL	\$0	\$15,127

30 **Disproportionate Share - Riverview Psychiatric Center Z220**
 31 Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of
 32 the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is
 33 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

34	GENERAL FUND	2023-24	2024-25
35	Personal Services	\$0	\$162,718
36			
37	GENERAL FUND TOTAL	\$0	\$162,718

38 **Division of Licensing and Certification Z036**
 39 Initiative: Provides funding in various programs to align allocation with available
 40 resources.

41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
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1	All Other	\$0	\$819,608
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$819,608
4	Dorothea Dix Psychiatric Center Z222		
5	Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result		
6	of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is		
7	62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.		
8	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
9	Personal Services	\$0	(\$125,160)
10	All Other	\$0	(\$3,842)
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$129,002)
13	Dorothea Dix Psychiatric Center Z222		
14	Initiative: Provides funding for the approved reclassification of one Office Assistant II		
15	position to an Office Specialist I position. This initiative also provides one-time funding		
16	for a retroactive payment.		
17	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
18	Personal Services	\$0	\$5,314
19	All Other	\$0	\$164
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,478
22	Drinking Water Enforcement 0728		
23	Initiative: Adjusts funding between the Maine Center for Disease Control and Prevention		
24	program, Other Special Revenue Funds and the Drinking Water Enforcement program,		
25	Other Special Revenue Funds to correct an error in Public Law 2023, chapter 412.		
26	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
27	Personal Services	\$0	(\$17,262)
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$17,262)
30	Food Supplement Administration Z019		
31	Initiative: Provides funding for state-funded Supplemental Nutrition Assistance Program		
32	benefits within the Food Supplement Administration program, General Fund.		
33	GENERAL FUND	2023-24	2024-25
34	All Other	\$0	\$5,400,000
35			
36	GENERAL FUND TOTAL	\$0	\$5,400,000
37	Food Supplement Administration Z019		
38	Initiative: Provides funding in the Food Supplement Administration program, Federal		
39	Expenditures Fund to align allocations with available resources for the Supplemental		
40	Nutrition Assistance Program summer electronic benefit transfer program.		
41	FEDERAL EXPENDITURES FUND	2023-24	2024-25
42	All Other	\$0	\$11,765,298

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$11,765,298
3	Forensic Services Z203		
4	Initiative: Provides funding for the approved reorganization of one Psychiatric Social		
5	Worker II position to a Social Services Program Specialist II position to more accurately		
6	reflect the needs of the State Forensic Service and the duties to be assigned.		
7	GENERAL FUND	2023-24	2024-25
8	Personal Services	\$0	\$4,350
9			
10	GENERAL FUND TOTAL	\$0	\$4,350
11	General Assistance - Reimbursement to Cities and Towns 0130		
12	Initiative: Provides additional one-time funding in tandem with programmatic reforms in		
13	order to support the substantial new demand for the General Assistance - Reimbursement		
14	to Cities and Towns program.		
15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	All Other	\$0	\$10,000,000
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000,000
19	Head Start 0545		
20	Initiative: Provides one-time allocation for child care stability grants.		
21	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22	All Other	\$0	\$1,134,000
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,134,000
25	Low-cost Drugs To Maine's Elderly 0202		
26	Initiative: Provides funding for the increase in so-called clawback payments beginning		
27	January 1, 2024.		
28	GENERAL FUND	2023-24	2024-25
29	All Other	\$0	\$403,438
30			
31	GENERAL FUND TOTAL	\$0	\$403,438
32	Low-cost Drugs To Maine's Elderly 0202		
33	Initiative: Provides one-time funding for the increase in so-called clawback payments		
34	beginning January 1, 2024.		
35	GENERAL FUND	2023-24	2024-25
36	All Other	\$0	\$167,630
37			
38	GENERAL FUND TOTAL	\$0	\$167,630
39	Maine Center for Disease Control and Prevention 0143		
40	Initiative: Provides funding for the approved reorganization of one Social Services Program		
41	Specialist II position to a Health Program Manager position in the Maine Center for Disease		

1 Control and Prevention program. This initiative also provides funding for related All Other
 2 costs.

3	GENERAL FUND	2023-24	2024-25
4	Personal Services	\$0	\$3,449
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,449</u>

8	FEDERAL EXPENDITURES FUND	2023-24	2024-25
9	Personal Services	\$0	\$3,446
10	All Other	\$0	\$85
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$3,531</u>

13 **Maine Center for Disease Control and Prevention 0143**

14 Initiative: Adjusts funding between the Maine Center for Disease Control and Prevention
 15 program, Other Special Revenue Funds and the Drinking Water Enforcement program,
 16 Other Special Revenue Funds to correct an error in Public Law 2023, chapter 412.

17	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
18	Personal Services	\$0	\$17,262
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$17,262</u>

21 **Maine Center for Disease Control and Prevention 0143**

22 Initiative: Transfers 3 Comprehensive Health Planner I positions, 2 Comprehensive Health
 23 Planner II positions, one Senior Health Program Manager position, one Senior Staff
 24 Accountant position and one Office Associate I position between accounts within the
 25 Maine Center for Disease Control and Prevention program, Federal Expenditures Fund.
 26 This initiative also adjusts All Other funding between accounts within the Maine Center
 27 for Disease Control and Prevention program, Federal Expenditures Fund to ensure
 28 expenditures are reflected in the appropriate account.

29	FEDERAL EXPENDITURES FUND	2023-24	2024-25
30	POSITIONS - LEGISLATIVE COUNT	0.000	0.000
31	Personal Services	\$0	\$0
32	All Other	\$0	\$0
33			
34	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

35 **Maine Center for Disease Control and Prevention 0143**

36 Initiative: Transfers one limited-period Social Services Program Specialist II position from
 37 the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund
 38 to the Maternal and Child Health program, Federal Expenditures Fund and adjusts funding
 39 for related All Other costs.

40	FEDERAL EXPENDITURES FUND	2023-24	2024-25
41	Personal Services	\$0	(\$106,666)
42	All Other	\$0	(\$9,606)
43			
		<u>\$0</u>	<u>(\$116,272)</u>

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$116,272)
2	Maine Center for Disease Control and Prevention 0143		
3	Initiative: Provides funding for opioid abatement through harm reduction, treatment,		
4	prevention and recovery support in accordance with the approved uses in the Maine State-		
5	Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement		
6	Funds-2023.		
7	MAINE RECOVERY FUND	2023-24	2024-25
8	All Other	\$0	\$1,350,000
9			
10	MAINE RECOVERY FUND TOTAL	\$0	\$1,350,000
11	Maine Center for Disease Control and Prevention 0143		
12	Initiative: Provides funding in the Maine Center for Disease Control and Prevention		
13	program, Federal Expenditures Fund to align allocation with available resources.		
14	FEDERAL EXPENDITURES FUND	2023-24	2024-25
15	All Other	\$0	\$3,660,938
16			
17	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,660,938
18	Maine Center for Disease Control and Prevention 0143		
19	Initiative: Provides one-time funding for retroactive payment related to the reclassification		
20	of one Chemist II position to a Chemist III position approved in Public Law 2023, chapter		
21	17.		
22	GENERAL FUND	2023-24	2024-25
23	Personal Services	\$0	\$3,826
24			
25	GENERAL FUND TOTAL	\$0	\$3,826
26			
27	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
28	Personal Services	\$0	\$2,334
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,334
31	Maine Center for Disease Control and Prevention 0143		
32	Initiative: Provides one-time funding for retroactive payment related to the reclassification		
33	of one Planning and Research Associate II position to a Comprehensive Health Planner II		
34	position approved in Public Law 2023, chapter 17.		
35	FEDERAL EXPENDITURES FUND	2023-24	2024-25
36	Personal Services	\$0	\$5,212
37			
38	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,212
39	Maine Center for Disease Control and Prevention 0143		

1 Initiative: Provides one-time funding for retroactive payment related to the reclassification
 2 of one Chemist I position to a Chemist II position approved in Public Law 2023, chapter
 3 17.

4	GENERAL FUND	2023-24	2024-25
5	Personal Services	\$0	\$5,165
6			
7	GENERAL FUND TOTAL	\$0	\$5,165

8			
9	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
10	Personal Services	\$0	\$3,150
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,150

13 **Maine Center for Disease Control and Prevention 0143**

14 Initiative: Provides funding for the approved reclassification of one Comprehensive Health
 15 Planner I position to a Comprehensive Health Planner II position funded 50% Maine Center
 16 for Disease Control and Prevention program, Federal Expenditures Fund and 50% Maternal
 17 and Child Health program, Federal Block Grant Fund and provides funding for related All
 18 Other costs.

19	FEDERAL EXPENDITURES FUND	2023-24	2024-25
20	Personal Services	\$0	\$5,654
21	All Other	\$0	\$139
22			
23	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,793

24 **Maine Center for Disease Control and Prevention 0143**

25 Initiative: Provides funding for the approved reclassification of one Office Associate II
 26 position to a Planning and Research Associate I position and provides funding for related
 27 All Other costs.

28	FEDERAL EXPENDITURES FUND	2023-24	2024-25
29	Personal Services	\$0	\$8,470
30	All Other	\$0	\$208
31			
32	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,678

33 **Maine Center for Disease Control and Prevention 0143**

34 Initiative: Provides one-time funding for the Department of Health and Human Services to
 35 support federally qualified health centers in developing and expanding pharmacy services
 36 and access to affordably priced prescription drugs for the patients of such health centers.

37	GENERAL FUND	2023-24	2024-25
38	All Other	\$0	\$4,000,000
39			
40	GENERAL FUND TOTAL	\$0	\$4,000,000

41 **Maine Center for Disease Control and Prevention 0143**

1 Initiative: Provides one-time funding for the approved reclassification of one
 2 Comprehensive Health Planner I position to a Comprehensive Health Planner II position,
 3 retroactive to April 9, 2021, funded 50% Maine Center for Disease Control and Prevention
 4 program, Federal Expenditures Fund and 50% Maternal and Child Health program, Federal
 5 Block Grant Fund and provides funding for related All Other costs.

6	GENERAL FUND	2023-24	2024-25
7	Personal Services	\$0	\$18,978
8			
9	GENERAL FUND TOTAL	\$0	\$18,978

10 **Maine Center for Disease Control and Prevention 0143**

11 Initiative: Provides one-time funding for the approved reclassification of one Office
 12 Associate II position to a Planning and Research Associate I position, retroactive to
 13 November 8, 2019, and provides funding for related All Other costs.

14	GENERAL FUND	2023-24	2024-25
15	Personal Services	\$0	\$4,985
16			
17	GENERAL FUND TOTAL	\$0	\$4,985

18 **Maine Center for Disease Control and Prevention 0143**

19 Initiative: Establishes one limited-period Comprehensive Health Planner II position and
 20 one limited-period Management Analyst II position to administer the grants and monitor
 21 the finances of the program to support access to pharmacy services and affordably priced
 22 prescription drugs to residents of the State in rural and underserved communities through
 23 June 17, 2025.

24	GENERAL FUND	2023-24	2024-25
25	Personal Services	\$0	\$208,549
26	All Other	\$0	\$13,074
27			
28	GENERAL FUND TOTAL	\$0	\$221,623

29 **Maternal and Child Health 0191**

30 Initiative: Continues one limited-period Comprehensive Health Planner I position,
 31 previously continued by Public Law 2023, chapter 17, through June 12, 2027 and provides
 32 funding for related All Other costs. This initiative also effectively transfers the position
 33 from the Office of MaineCare Services program, Federal Expenditures Fund to the
 34 Maternal and Child Health program, Federal Block Grant Fund effective January 1, 2025
 35 and reduces All Other funding in the Maternal and Child Health program, Federal Block
 36 Grant Fund to fund a portion of the position.

37	FEDERAL EXPENDITURES FUND	2023-24	2024-25
38	Personal Services	\$0	\$15,876
39	All Other	\$0	\$1,780
40			
41	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$17,656

43 **FEDERAL BLOCK GRANT FUND** **2023-24** **2024-25**

1	Personal Services	\$0	\$23,812
2	All Other	\$0	(\$23,812)
3			
4	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$0</u>
5	Maternal and Child Health 0191		
6	Initiative: Transfers one limited-period Social Services Program Specialist II position from		
7	the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund		
8	to the Maternal and Child Health program, Federal Expenditures Fund and adjusts funding		
9	for related All Other costs.		
10	FEDERAL EXPENDITURES FUND	2023-24	2024-25
11	Personal Services	\$0	\$106,666
12	All Other	\$0	\$9,606
13			
14	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$116,272</u>
15	Maternal and Child Health 0191		
16	Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to		
17	align with available resources.		
18	FEDERAL EXPENDITURES FUND	2023-24	2024-25
19	All Other	\$0	\$1,500,000
20			
21	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,500,000</u>
22	Maternal and Child Health 0191		
23	Initiative: Provides funding for the approved reclassification of one Comprehensive Health		
24	Planner I position to a Comprehensive Health Planner II position, retroactive to April 9,		
25	2021, funded 50% Maine Center for Disease Control and Prevention program, Federal		
26	Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant		
27	Fund and provides funding for related All Other costs. This initiative also provides funding		
28	for a one-time retroactive payment in the Maine Center for Disease Control and Prevention		
29	program, General Fund.		
30	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
31	Personal Services	\$0	\$5,654
32	All Other	\$0	\$139
33			
34	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$5,793</u>
35	Medicaid Services - Developmental Services Z210		
36	Initiative: Provides funding for higher than expected cost-of-living increases pursuant to		
37	the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter		
38	101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97,		
39	Appendix C.		
40	GENERAL FUND	2023-24	2024-25
41	All Other	\$0	\$935,811
42			
43	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$935,811</u>

1 **Medicaid Services - Developmental Services Z210**
 2 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
 3 Percentage for federal fiscal year 2024-25.

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	\$443,037
6			
7	GENERAL FUND TOTAL	\$0	\$443,037

8 **Medicaid Services - Developmental Services Z210**
 9 Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding
 10 General Fund accounts to align resources with the December 2023 revenue forecast.

11	GENERAL FUND	2023-24	2024-25
12	All Other	\$0	(\$228,675)
13			
14	GENERAL FUND TOTAL	\$0	(\$228,675)

15			
16	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
17	All Other	\$0	\$5,675
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,675

20 **Medicaid Services - Developmental Services Z210**
 21 Initiative: Adjusts funding and rates to reflect the elimination of health care services from
 22 the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning
 23 January 1, 2025.

24	GENERAL FUND	2023-24	2024-25
25	All Other	\$0	\$929,003
26			
27	GENERAL FUND TOTAL	\$0	\$929,003

28			
29	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
30	All Other	\$0	(\$19,371,502)
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$19,371,502)

33 **Medicaid Services - Developmental Services Z210**
 34 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health
 35 care services in the service provider tax under the Maine Revised Statutes, Title 36, section
 36 2552 until January 1, 2025.

37	GENERAL FUND	2023-24	2024-25
38	All Other	\$0	(\$929,003)
39			
40	GENERAL FUND TOTAL	\$0	(\$929,003)

41

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	All Other	\$0	\$19,371,502
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$19,371,502
5	Medicaid Services - Developmental Services Z210		
6	Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the		
7	March 1, 2024 Revenue Forecasting Committee projections.		
8	GENERAL FUND	2023-24	2024-25
9	All Other	\$0	(\$445,643)
10			
11	GENERAL FUND TOTAL	\$0	(\$445,643)
12			
13	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
14	All Other	\$0	(\$283,584)
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$283,584)
17	Medicaid Services - Developmental Services Z210		
18	Initiative: Adjusts funding one time in the General Fund accounts that correspond to the		
19	Medicaid dedicated tax accounts to align resources with the December 2023 revenue		
20	forecast.		
21	GENERAL FUND	2023-24	2024-25
22	All Other	\$0	(\$228,675)
23			
24	GENERAL FUND TOTAL	\$0	(\$228,675)
25	Medicaid Services - Developmental Services Z210		
26	Initiative: Adjusts funding one time in various MaineCare General Fund accounts to reflect		
27	impacts from the March 1, 2024 Revenue Forecasting Committee projections.		
28	GENERAL FUND	2023-24	2024-25
29	All Other	\$0	(\$471,286)
30			
31	GENERAL FUND TOTAL	\$0	(\$471,286)
32	Medicaid Services - Developmental Services Z210		
33	Initiative: Provides one-time funding for higher than expected cost-of-living increases		
34	pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's		
35	rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and		
36	Section 97, Appendix C.		
37	GENERAL FUND	2023-24	2024-25
38	All Other	\$0	\$925,001
39			
40	GENERAL FUND TOTAL	\$0	\$925,001
41	Medicaid Waiver for Brain Injury Residential /Community Serv Z218		

1 Initiative: Provides funding for nonemergency medical transportation due to increased
 2 broker rates.

3	GENERAL FUND	2023-24	2024-25
4	All Other	\$0	\$138,767
5			
6	GENERAL FUND TOTAL	\$0	\$138,767

7 **Medicaid Waiver for Brain Injury Residential /Community Serv Z218**

8 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
 9 Percentage for federal fiscal year 2024-25.

10	GENERAL FUND	2023-24	2024-25
11	All Other	\$0	\$110,075
12			
13	GENERAL FUND TOTAL	\$0	\$110,075

14 **Medicaid Waiver for Brain Injury Residential /Community Serv Z218**

15 Initiative: Provides one-time funding for nonemergency medical transportation due to
 16 increased broker rates.

17	GENERAL FUND	2023-24	2024-25
18	All Other	\$0	\$132,892
19			
20	GENERAL FUND TOTAL	\$0	\$132,892

21 **Medicaid Waiver for Other Related Conditions Z217**

22 Initiative: Provides funding for nonemergency medical transportation due to increased
 23 broker rates.

24	GENERAL FUND	2023-24	2024-25
25	All Other	\$0	\$1,898
26			
27	GENERAL FUND TOTAL	\$0	\$1,898

28 **Medicaid Waiver for Other Related Conditions Z217**

29 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
 30 Percentage for federal fiscal year 2024-25.

31	GENERAL FUND	2023-24	2024-25
32	All Other	\$0	\$46,715
33			
34	GENERAL FUND TOTAL	\$0	\$46,715

35 **Medicaid Waiver for Other Related Conditions Z217**

36 Initiative: Provides one-time funding for nonemergency medical transportation due to
 37 increased broker rates.

38	GENERAL FUND	2023-24	2024-25
39	All Other	\$0	\$1,817
40			
41	GENERAL FUND TOTAL	\$0	\$1,817

1	Medical Care - Payments to Providers 0147		
2	Initiative: Provides funding for nonemergency medical transportation due to increased		
3	broker rates.		
4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	\$299,179
6			
7	GENERAL FUND TOTAL	\$0	\$299,179
8			
9	FEDERAL EXPENDITURES FUND	2023-24	2024-25
10	All Other	\$0	\$5,029,181
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,029,181
13			
14	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
15	All Other	\$0	(\$95,040)
16			
17	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$95,040)
18	Medical Care - Payments to Providers 0147		
19	Initiative: Provides funding for annual cost-of-living increases per Public Law 2021,		
20	chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual,		
21	Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.		
22	GENERAL FUND	2023-24	2024-25
23	All Other	\$0	\$5,938,263
24			
25	GENERAL FUND TOTAL	\$0	\$5,938,263
26			
27	FEDERAL EXPENDITURES FUND	2023-24	2024-25
28	All Other	\$0	\$11,097,270
29			
30	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$11,097,270
31			
32	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
33	All Other	\$0	\$137,478
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$137,478
36			
37	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
38	All Other	\$0	\$386,382
39			
40	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$386,382
41	Medical Care - Payments to Providers 0147		

1 Initiative: Provides funding for higher than expected cost-of-living increases pursuant to
 2 the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter
 3 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97,
 4 Appendix C.

5	GENERAL FUND	2023-24	2024-25
6	All Other	\$0	\$501,364
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$501,364</u>

9			
10	FEDERAL EXPENDITURES FUND	2023-24	2024-25
11	All Other	\$0	\$921,332
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$921,332</u>

14			
15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	All Other	\$0	\$58,307
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$58,307</u>

19 **Medical Care - Payments to Providers 0147**

20 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
 21 Percentage for federal fiscal year 2024-25.

22	GENERAL FUND	2023-24	2024-25
23	All Other	\$0	\$8,940,537
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$8,940,537</u>

26			
27	FEDERAL EXPENDITURES FUND	2023-24	2024-25
28	All Other	\$0	(\$14,214,961)
29			
30	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$14,214,961)</u>

31			
32	FUND FOR A HEALTHY MAINE	2023-24	2024-25
33	All Other	\$0	\$377,244
34			
35	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$377,244</u>

36			
37	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
38	All Other	\$0	(\$19,261)
39			
40	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$19,261)</u>

41 **Medical Care - Payments to Providers 0147**

1	Initiative: Provides funding for prospective interim payments for critical access hospitals.		
2	GENERAL FUND	2023-24	2024-25
3	All Other	\$0	\$1,800,012
4			
5	GENERAL FUND TOTAL	\$0	\$1,800,012
6			
7	FEDERAL EXPENDITURES FUND	2023-24	2024-25
8	All Other	\$0	\$3,617,093
9			
10	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,617,093
11			
12	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
13	All Other	\$0	\$126,395
14			
15	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$126,395
16	Medical Care - Payments to Providers 0147		
17	Initiative: Provides funding to increase rates for services that the United States Department		
18	of Health and Human Services, Centers for Medicare and Medicaid Services categorizes		
19	as family planning to 100% of Medicare and, for non-Medicare long-acting reversible		
20	contraception, to the average wholesale acquisition cost.		
21	GENERAL FUND	2023-24	2024-25
22	All Other	\$0	\$78,710
23			
24	GENERAL FUND TOTAL	\$0	\$78,710
25			
26	FEDERAL EXPENDITURES FUND	2023-24	2024-25
27	All Other	\$0	\$708,388
28			
29	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$708,388
30	Medical Care - Payments to Providers 0147		
31	Initiative: Provides funding for a new comprehensive foster child assessment service in the		
32	department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 23		
33	pursuant to Public Law 2019, chapter 162.		
34	GENERAL FUND	2023-24	2024-25
35	All Other	\$0	\$339,478
36			
37	GENERAL FUND TOTAL	\$0	\$339,478
38			
39	FEDERAL EXPENDITURES FUND	2023-24	2024-25
40	All Other	\$0	\$543,013
41			
42	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$543,013

1			
2	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
3	All Other	\$0	\$26,750
4			
5	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$26,750
6	Medical Care - Payments to Providers 0147		
7	Initiative: Provides funding for new mobile crisis rates and services to be included in the		
8	MaineCare Benefits Manual beginning January 1, 2025. This is a preliminary estimate for		
9	6 months and will be annualized in fiscal year 2025-26 and updated in future years, as		
10	needed, once actual rates are finalized and utilization of these services is more certain.		
11	GENERAL FUND	2023-24	2024-25
12	All Other	\$0	\$633,034
13			
14	GENERAL FUND TOTAL	\$0	\$633,034
15			
16	FEDERAL EXPENDITURES FUND	2023-24	2024-25
17	All Other	\$0	\$1,879,789
18			
19	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,879,789
20			
21	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
22	All Other	\$0	\$289,070
23			
24	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$289,070
25	Medical Care - Payments to Providers 0147		
26	Initiative: Adjusts funding in the Medical Care - Payments to Providers program between		
27	the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year		
28	from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals		
29	from 2.23% to 3.25% and eliminating the hospital tax for critical access hospitals.		
30	GENERAL FUND	2023-24	2024-25
31	All Other	\$0	(\$29,472,420)
32			
33	GENERAL FUND TOTAL	\$0	(\$29,472,420)
34			
35	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
36	All Other	\$0	\$29,472,420
37			
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$29,472,420
39	Medical Care - Payments to Providers 0147		
40	Initiative: Provides funding for further reimbursement reform for hospitals, related to the		
41	department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 45, to		

1 improve the transparency and accountability of hospital reimbursement and to align
 2 reimbursement with the cost, quality and value of services.

3	GENERAL FUND	2023-24	2024-25
4	All Other	\$0	\$24,990,019
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$24,990,019</u>

8	FEDERAL EXPENDITURES FUND	2023-24	2024-25
9	All Other	\$0	\$65,309,981
10			
11	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$65,309,981</u>

12 **Medical Care - Payments to Providers 0147**

13 Initiative: Provides funding for the increase in so-called clawback payments beginning
 14 January 1, 2024.

15	GENERAL FUND	2023-24	2024-25
16	All Other	\$0	\$12,568,858
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$12,568,858</u>

19 **Medical Care - Payments to Providers 0147**

20 Initiative: Reduces funding one-time due to the delay of the effective date of the income
 21 eligibility limit expansion, from 150% to 185% of the federal poverty level, for qualified
 22 Medicare beneficiaries to July 1, 2024.

23	GENERAL FUND	2023-24	2024-25
24	All Other	\$0	(\$2,273,040)
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,273,040)</u>

28	FEDERAL EXPENDITURES FUND	2023-24	2024-25
29	All Other	\$0	(\$5,374,707)
30			
31	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$5,374,707)</u>

32 **Medical Care - Payments to Providers 0147**

33 Initiative: Provides ongoing funding for broader reimbursement reform for hospitals,
 34 including for an acute care hospital transitioning from cost reimbursement to a diagnosis-
 35 related group reimbursement methodology for inpatient care, under Chapter III, Section 45
 36 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the
 37 transparency and accountability of hospital reimbursement and to better align
 38 reimbursement with the cost, quality and value of services.

39	GENERAL FUND	2023-24	2024-25
40	All Other	\$0	\$8,771,119
41			
42	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$8,771,119</u>

1			
2	FEDERAL EXPENDITURES FUND	2023-24	2024-25
3	All Other	\$0	\$19,495,417
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
6		\$0	\$19,495,417
7	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
8	All Other	\$0	\$320,281
9			
10	FEDERAL BLOCK GRANT FUND TOTAL	<hr/>	<hr/>
11		\$0	\$320,281
12	Medical Care - Payments to Providers 0147		
13	Initiative: Eliminates one-time funding authorized in Public Law 2023, chapter 412 for		
14	broader reimbursement reform for acute care hospitals under Chapter III, Section 45 of the		
15	department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency		
16	and accountability of hospital reimbursement and to align reimbursement with the cost,		
17	quality and value of services.		
18	GENERAL FUND	2023-24	2024-25
19	All Other	\$0	(\$6,271,119)
20			
21	GENERAL FUND TOTAL	<hr/>	<hr/>
22		\$0	(\$6,271,119)
23	FEDERAL EXPENDITURES FUND	2023-24	2024-25
24	All Other	\$0	(\$15,962,985)
25			
26	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
27		\$0	(\$15,962,985)
28	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
29	All Other	\$0	(\$265,896)
30			
31	FEDERAL BLOCK GRANT FUND TOTAL	<hr/>	<hr/>
32		\$0	(\$265,896)
33	Medical Care - Payments to Providers 0147		
34	Initiative: Adjusts funding and rates to reflect the elimination of health care services from		
35	the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning		
36	January 1, 2025.		
37	GENERAL FUND	2023-24	2024-25
38	All Other	\$0	\$3,151,264
39			
40	GENERAL FUND TOTAL	<hr/>	<hr/>
41		\$0	\$3,151,264
42	FEDERAL EXPENDITURES FUND	2023-24	2024-25
	All Other	\$0	(\$15,221,316)

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$15,221,316)
2			
3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	All Other	\$0	(\$12,456,722)
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$12,456,722)
7	Medical Care - Payments to Providers 0147		
8	Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health		
9	care services in the service provider tax under the Maine Revised Statutes, Title 36, section		
10	2552 until January 1, 2025.		
11	GENERAL FUND	2023-24	2024-25
12	All Other	\$0	(\$3,151,264)
13			
14	GENERAL FUND TOTAL	\$0	(\$3,151,264)
15			
16	FEDERAL EXPENDITURES FUND	2023-24	2024-25
17	All Other	\$0	\$15,221,316
18			
19	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$15,221,316
20			
21	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22	All Other	\$0	\$12,456,722
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$12,456,722
25	Medical Care - Payments to Providers 0147		
26	Initiative: Provides one-time funding for unexpected pharmacy costs due to the 3rd-party		
27	cybersecurity-related disruption of the MaineCare pharmacy system that started on		
28	February 21, 2024.		
29	GENERAL FUND	2023-24	2024-25
30	All Other	\$0	\$5,500,000
31			
32	GENERAL FUND TOTAL	\$0	\$5,500,000
33			
34	FEDERAL EXPENDITURES FUND	2023-24	2024-25
35	All Other	\$0	\$15,230,260
36			
37	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$15,230,260
38	Medical Care - Payments to Providers 0147		
39	Initiative: Provides one-time funding for a supplemental payment to the Maine Veterans'		
40	Homes for MaineCare residents.		
41	GENERAL FUND	2023-24	2024-25

1	All Other	\$0	\$922,940
2			
3	GENERAL FUND TOTAL	\$0	\$922,940
4			
5	FEDERAL EXPENDITURES FUND	2023-24	2024-25
6	All Other	\$0	\$1,840,881
7			
8	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,840,881
9			
10	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
11	All Other	\$0	\$264,886
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$264,886
14	Medical Care - Payments to Providers 0147		
15	Initiative: Provides one-time funding for annual cost-of-living increases per Public Law		
16	2021, chapter 639 related to the department's rule Chapter 101: MaineCare Benefits		
17	Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.		
18	GENERAL FUND	2023-24	2024-25
19	All Other	\$0	\$2,040,095
20			
21	GENERAL FUND TOTAL	\$0	\$2,040,095
22	Medical Care - Payments to Providers 0147		
23	Initiative: Provides one-time funding for higher than expected cost-of-living increases		
24	pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's		
25	rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and		
26	Section 97, Appendix C.		
27	GENERAL FUND	2023-24	2024-25
28	All Other	\$0	\$436,541
29			
30	GENERAL FUND TOTAL	\$0	\$436,541
31	Medical Care - Payments to Providers 0147		
32	Initiative: Provides one-time funding for nonemergency medical transportation due to		
33	increased broker rates.		
34	GENERAL FUND	2023-24	2024-25
35	All Other	\$0	\$307,149
36			
37	GENERAL FUND TOTAL	\$0	\$307,149
38	Medical Care - Payments to Providers 0147		
39	Initiative: Provides one-time funding for prospective interim payments for critical access		
40	hospitals.		
41	GENERAL FUND	2023-24	2024-25

1	All Other	\$0	\$1,200,001
2			
3	GENERAL FUND TOTAL	\$0	\$1,200,001

4 **Medical Care - Payments to Providers 0147**

5 Initiative: Provides one-time funding for the increase in so-called clawback payments
6 beginning January 1, 2024.

7	GENERAL FUND	2023-24	2024-25
8	All Other	\$0	\$5,222,410
9			
10	GENERAL FUND TOTAL	\$0	\$5,222,410

11 **Mental Health Services - Child Medicaid Z207**

12 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
13 Percentage for federal fiscal year 2024-25.

14	GENERAL FUND	2023-24	2024-25
15	All Other	\$0	\$499,963
16			
17	GENERAL FUND TOTAL	\$0	\$499,963

18 **Mental Health Services - Child Medicaid Z207**

19 Initiative: Adjusts funding and rates to reflect the elimination of health care services from
20 the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning
21 January 1, 2025.

22	GENERAL FUND	2023-24	2024-25
23	All Other	\$0	\$821,688
24			
25	GENERAL FUND TOTAL	\$0	\$821,688

26 **Mental Health Services - Child Medicaid Z207**

27 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health
28 care services in the service provider tax under the Maine Revised Statutes, Title 36, section
29 2552 until January 1, 2025.

30	GENERAL FUND	2023-24	2024-25
31	All Other	\$0	(\$821,688)
32			
33	GENERAL FUND TOTAL	\$0	(\$821,688)

34 **Mental Health Services - Child Medicaid Z207**

35 Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the
36 March 1, 2024 Revenue Forecasting Committee projections.

37	GENERAL FUND	2023-24	2024-25
38	All Other	\$0	\$14,668
39			
40	GENERAL FUND TOTAL	\$0	\$14,668

41 **Mental Health Services - Child Medicaid Z207**

1 Initiative: Adjusts funding one time in various MaineCare General Fund accounts to reflect
 2 impacts from the March 1, 2024 Revenue Forecasting Committee projections.

3	GENERAL FUND	2023-24	2024-25
4	All Other	\$0	\$29,337
5			
6	GENERAL FUND TOTAL	\$0	\$29,337

7 **Mental Health Services - Children Z206**

8 Initiative: Establishes one Social Services Program Manager position to support so-called
 9 High Fidelity Wraparound services for children funded 50% Other Special Revenue Funds
 10 and 50% Federal Expenditures Fund in the Office of MaineCare Services program through
 11 March 31, 2025 and funded 50% Mental Health Services - Children's program, General
 12 Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund
 13 beginning April 1, 2025. This initiative also provides funding for related All Other costs.

14	GENERAL FUND	2023-24	2024-25
15	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
16	Personal Services	\$0	\$13,474
17	All Other	\$0	\$849
18			
19	GENERAL FUND TOTAL	\$0	\$14,323

20 **Mental Health Services - Children Z206**

21 Initiative: Provides one-time funding for room and board, clothing, activities and respite to
 22 support the full implementation of the Treatment Foster Care Oregon program.

23	GENERAL FUND	2023-24	2024-25
24	All Other	\$0	\$407,515
25			
26	GENERAL FUND TOTAL	\$0	\$407,515

27 **Mental Health Services - Children Z206**

28 Initiative: Provides funding to correct an error regarding funding in the establishment of
 29 one Comprehensive Health Planner II position in Public Law 2023, chapter 17 and transfers
 30 and reallocates the position from 50% General Fund in the Mental Health Services -
 31 Children's program and 50% Federal Expenditures Fund in the Office of MaineCare
 32 Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office
 33 of MaineCare Services program. This initiative also adjusts funding for related All Other
 34 costs.

35	GENERAL FUND	2023-24	2024-25
36	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
37	Personal Services	\$0	(\$47,533)
38	All Other	\$0	(\$3,394)
39			
40	GENERAL FUND TOTAL	\$0	(\$50,927)

41 **Mental Health Services - Children Z206**

42 Initiative: Provides one-time funding to correct an error regarding funding in the
 43 establishment of one Comprehensive Health Planner II position in Public Law 2023,

1 chapter 17 and transfers and reallocates the position from 50% General Fund in the Mental
 2 Health Services - Children's program and 50% Federal Expenditures Fund in the Office of
 3 MaineCare Services program to 50% General Fund and 50% Federal Expenditures Fund
 4 in the Office of MaineCare Services program. This initiative also adjusts funding for related
 5 All Other costs.

6	GENERAL FUND	2023-24	2024-25
7	Personal Services	\$0	\$4,464
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,464</u>

10 **Mental Health Services - Children Z206**

11 Initiative: Provides a one-time appropriation for the Department of Health and Human
 12 Services to provide training to clinicians in assertive continuing care to facilitate the
 13 delivery of the evidence-based practice for potential expansion of services for the acute
 14 mental health needs of adolescents with co-occurring disorders.

15	GENERAL FUND	2023-24	2024-25
16	All Other	\$0	\$1,000,000
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

19 **Mental Health Services - Community Z198**

20 Initiative: Adjusts funding between accounts within the Mental Health Services -
 21 Community program, Federal Expenditures Fund to separate the continuum of care
 22 program into its own distinct account and provides additional funding to align allocation
 23 with available resources.

24	FEDERAL EXPENDITURES FUND	2023-24	2024-25
25	All Other	\$0	\$465,198
26			
27	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$465,198</u>

28 **Mental Health Services - Community Z198**

29 Initiative: Provides one-time funding to establish a behavioral health crisis receiving center
 30 in Lewiston open 24 hours per day, 7 days per week to support the long-term behavioral
 31 health needs of the community.

32	GENERAL FUND	2023-24	2024-25
33	All Other	\$0	\$950,000
34			
35	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$950,000</u>

36 **Mental Health Services - Community Z198**

37 Initiative: Provides ongoing funding to support a behavioral health crisis receiving center
 38 in Lewiston open 24 hours per day, 7 days per week to support the long-term behavioral
 39 health needs of the community.

40	GENERAL FUND	2023-24	2024-25
41	All Other	\$0	\$450,000
42			

1	GENERAL FUND TOTAL	\$0	\$450,000
2	Mental Health Services - Community Z198		
3	Initiative: Provides funding for required mental health assessments of foreseeable harm		
4	pursuant to Public Law 2019, chapter 411, commonly referred to as Maine's Yellow Flag		
5	Law.		
6	GENERAL FUND	2023-24	2024-25
7	All Other	\$0	\$422,400
8			
9	GENERAL FUND TOTAL	\$0	\$422,400
10	Mental Health Services - Community Z198		
11	Initiative: Provides one-time funding for the startup and implementation costs for all mental		
12	health organizations participating in certified community behavioral health clinic projects		
13	that have previously been funded by federal grants from the United States Department of		
14	Health and Human Services, Substance Abuse and Mental Health Services Administration.		
15	GENERAL FUND	2023-24	2024-25
16	All Other	\$0	\$2,000,000
17			
18	GENERAL FUND TOTAL	\$0	\$2,000,000
19	Mental Health Services - Community Medicaid Z201		
20	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
21	Percentage for federal fiscal year 2024-25.		
22	GENERAL FUND	2023-24	2024-25
23	All Other	\$0	\$681,661
24			
25	GENERAL FUND TOTAL	\$0	\$681,661
26	Mental Health Services - Community Medicaid Z201		
27	Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding		
28	General Fund accounts to align resources with the December 2023 revenue forecast.		
29	GENERAL FUND	2023-24	2024-25
30	All Other	\$0	(\$407,526)
31			
32	GENERAL FUND TOTAL	\$0	(\$407,526)
33			
34	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
35	All Other	\$0	\$407,526
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$407,526
38	Mental Health Services - Community Medicaid Z201		
39	Initiative: Adjusts funding and rates to reflect the elimination of health care services from		
40	the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning		
41	January 1, 2025.		

1	GENERAL FUND	2023-24	2024-25
2	All Other	\$0	\$5,765,413
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,765,413</u>
5			
6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	All Other	\$0	(\$5,765,413)
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$5,765,413)</u>
10	Mental Health Services - Community Medicaid Z201		
11	Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health		
12	care services in the service provider tax under the Maine Revised Statutes, Title 36, section		
13	2552 until January 1, 2025.		
14	GENERAL FUND	2023-24	2024-25
15	All Other	\$0	(\$5,765,413)
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$5,765,413)</u>
18			
19	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
20	All Other	\$0	\$5,765,413
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$5,765,413</u>
23	Mental Health Services - Community Medicaid Z201		
24	Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the		
25	March 1, 2024 Revenue Forecasting Committee projections.		
26	GENERAL FUND	2023-24	2024-25
27	All Other	\$0	(\$400,000)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$400,000)</u>
30			
31	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
32	All Other	\$0	\$400,000
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$400,000</u>
35	Mental Health Services - Community Medicaid Z201		
36	Initiative: Adjusts funding one-time in the General Fund accounts that correspond to the		
37	Medicaid dedicated tax accounts to align resources with the December 2023 revenue		
38	forecast.		
39	GENERAL FUND	2023-24	2024-25
40	All Other	\$0	(\$815,051)
41			
42	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$815,051)</u>

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Mental Health Services - Community Medicaid Z201

Initiative: Adjusts funding one time in various MaineCare General Fund accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

GENERAL FUND	2023-24	2024-25
All Other	\$0	(\$800,000)
GENERAL FUND TOTAL	\$0	(\$800,000)

Nursing Facilities 0148

Initiative: Provides funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$1,040,320
GENERAL FUND TOTAL	\$0	\$1,040,320

FEDERAL EXPENDITURES FUND

FEDERAL EXPENDITURES FUND	2023-24	2024-25
All Other	\$0	\$3,564,173
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,564,173

OTHER SPECIAL REVENUE FUNDS

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$196,349
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$196,349

Nursing Facilities 0148

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2024-25.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$2,373,392
GENERAL FUND TOTAL	\$0	\$2,373,392

FEDERAL EXPENDITURES FUND

FEDERAL EXPENDITURES FUND	2023-24	2024-25
All Other	\$0	(\$2,373,392)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$2,373,392)

Nursing Facilities 0148

Initiative: Provides funding to support nursing facility rate reform efforts beginning January 1, 2025.

1	GENERAL FUND	2023-24	2024-25
2	All Other	\$0	\$3,194,000
3			
4	GENERAL FUND TOTAL	<hr/>	<hr/>
5		\$0	\$3,194,000
6	FEDERAL EXPENDITURES FUND	2023-24	2024-25
7	All Other	\$0	\$6,206,000
8			
9	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
10		\$0	\$6,206,000
11	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
12	All Other	\$0	\$600,000
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
15		\$0	\$600,000
15	Nursing Facilities 0148		
16	Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding		
17	General Fund accounts to align resources with the December 2023 revenue forecast.		
18	GENERAL FUND	2023-24	2024-25
19	All Other	\$0	(\$830,366)
20			
21	GENERAL FUND TOTAL	<hr/>	<hr/>
22		\$0	(\$830,366)
23	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
24	All Other	\$0	\$830,366
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
27		\$0	\$830,366
27	Nursing Facilities 0148		
28	Initiative: Provides one-time funding in the Nursing Facilities program, Other Special		
29	Revenue Funds to establish the Nursing Facility Reform Transition Fund to fund		
30	components of nursing facility rates starting January 1, 2025 to support a complete		
31	transition to the new payment system by calendar year 2028.		
32	FEDERAL EXPENDITURES FUND	2023-24	2024-25
33	All Other	\$0	\$45,170,859
34			
35	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
36		\$0	\$45,170,859
37	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
38	All Other	\$0	\$27,614,927
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
41		\$0	\$27,614,927
41	Nursing Facilities 0148		

1 Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the
 2 March 1, 2024 Revenue Forecasting Committee projections.

3	GENERAL FUND	2023-24	2024-25
4	All Other	\$0	(\$2,500,000)
5			
6	GENERAL FUND TOTAL	\$0	(\$2,500,000)

8	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
9	All Other	\$0	\$2,500,000
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,500,000

12 **Nursing Facilities 0148**

13 Initiative: Provides one-time funding for a supplemental payment to Maine Veterans'
 14 Homes nursing facilities for MaineCare residents.

15	GENERAL FUND	2023-24	2024-25
16	All Other	\$0	\$2,792,478
17			
18	GENERAL FUND TOTAL	\$0	\$2,792,478

20	FEDERAL EXPENDITURES FUND	2023-24	2024-25
21	All Other	\$0	\$5,569,834
22			
23	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,569,834

25	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
26	All Other	\$0	\$533,765
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$533,765

29 **Nursing Facilities 0148**

30 Initiative: Adjusts funding one time in the General Fund accounts that correspond to the
 31 Medicaid dedicated tax accounts to align resources with the December 2023 revenue
 32 forecast.

33	GENERAL FUND	2023-24	2024-25
34	All Other	\$0	(\$830,366)
35			
36	GENERAL FUND TOTAL	\$0	(\$830,366)

37 **Nursing Facilities 0148**

38 Initiative: Adjusts funding one time in various MaineCare General Fund accounts to reflect
 39 impacts from the March 1, 2024 Revenue Forecasting Committee projections.

40	GENERAL FUND	2023-24	2024-25
41	All Other	\$0	(\$2,500,000)

1			
2	GENERAL FUND TOTAL	\$0	(\$2,500,000)
3	Nursing Facilities 0148		
4	Initiative: Provides one-time funding for higher than expected cost-of-living increases		
5	pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's		
6	rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and		
7	Section 97, Appendix C.		
8	GENERAL FUND	2023-24	2024-25
9	All Other	\$0	\$1,025,921
10			
11	GENERAL FUND TOTAL	\$0	\$1,025,921
12	Office for Family Independence Z020		
13	Initiative: Provides funding in various programs to align allocation with available		
14	resources.		
15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	All Other	\$0	\$512,255
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$512,255
19	Office for Family Independence Z020		
20	Initiative: Establishes one Public Service Coordinator II position funded 50% General Fund		
21	and 50% Other Special Revenue Funds in the Office for Family Independence program and		
22	provides funding for related All Other costs.		
23	GENERAL FUND	2023-24	2024-25
24	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
25	Personal Services	\$0	\$65,012
26	All Other	\$0	\$3,394
27			
28	GENERAL FUND TOTAL	\$0	\$68,406
29			
30	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
31	Personal Services	\$0	\$65,006
32	All Other	\$0	\$5,013
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$70,019
35	Office for Family Independence - District 0453		
36	Initiative: Provides funding for the approved reorganization of 7 Office Assistant II		
37	positions and one Office Associate I position in the Department of Health and Human		
38	Services Central Operations program, 4 Office Assistant II positions in the Office for		
39	Family Independence - District program and 2 Office Assistant II positions in the Office of		
40	Child and Family Services - District program to Office Associate II positions and also		
41	provides funding for related All Other costs.		
42	GENERAL FUND	2023-24	2024-25

1	Personal Services	\$0	\$4,237
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,237</u>

4			
5	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
6	Personal Services	\$0	\$6,927
7	All Other	\$0	\$170
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$7,097</u>

10 **Office for Family Independence - District 0453**

11 Initiative: Establishes 20 Eligibility Specialist positions, 3 Family Independence Unit
 12 Supervisor positions and one Program Administrator Family Independence position funded
 13 62.1% Other Special Revenue Funds and 37.9% General Fund in the Office for Family
 14 Independence - District program and provides funding for related All Other costs.

15	GENERAL FUND	2023-24	2024-25
16	Personal Services	\$0	\$814,283
17	All Other	\$0	\$63,916
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$878,199</u>

20			
21	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22	POSITIONS - LEGISLATIVE COUNT	0.000	24.000
23	Personal Services	\$0	\$1,334,280
24	All Other	\$0	\$146,093
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,480,373</u>

27 **Office of Aging and Disability Services Adult Protective Services Z040**

28 Initiative: Transfers 36 positions between the Office of Aging and Disability Services
 29 Central Office program, Office of Aging and Disability Services Adult Protective Services
 30 program and Developmental Services - Community program within the Office of Aging
 31 and Disability Services to align the duties being performed with the proper funding source.
 32 This initiative also adjusts funding for related All Other costs. Position detail is on file with
 33 the Bureau of the Budget.

34	GENERAL FUND	2023-24	2024-25
35	POSITIONS - LEGISLATIVE COUNT	0.000	7.000
36	Personal Services	\$0	\$533,501
37	All Other	\$0	\$47,516
38			
39	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$581,017</u>

40 **Office of Aging and Disability Services Adult Protective Services Z040**

41 Initiative: Reallocates 98 Human Services Caseworker positions, 15 Human Services
 42 Casework Supervisor positions and 4 Public Service Manager II positions from 100%
 43 General Fund to 90% General Fund and 10% Other Special Revenue Funds in the Office

1 of Aging and Disability Services Adult Protective Services program and one Human
 2 Services Casework Supervisor position from 83% General Fund in the Office of Aging and
 3 Disability Services Adult Protective Services program and 17% Federal Expenditures Fund
 4 in the Office of MaineCare Services program to 90% General Fund and 10% Other Special
 5 Revenue Funds in the Office of Aging and Disability Services Adult Protective Services
 6 program. This initiative also adjusts funding for related All Other costs.

7	GENERAL FUND	2023-24	2024-25
8	Personal Services	\$0	(\$1,223,726)
9	All Other	\$0	(\$78,944)
10			
11	GENERAL FUND TOTAL	\$0	(\$1,302,670)

12			
13	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
14	Personal Services	\$0	\$1,243,555
15	All Other	\$0	\$112,541
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,356,096

18 **Office of Aging and Disability Services Central Office 0140**

19 Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to
 20 align with available resources.

21	FEDERAL EXPENDITURES FUND	2023-24	2024-25
22	All Other	\$0	\$2,500,000
23			
24	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,500,000

25 **Office of Aging and Disability Services Central Office 0140**

26 Initiative: Transfers 36 positions between the Office of Aging and Disability Services
 27 Central Office program, Office of Aging and Disability Services Adult Protective Services
 28 program and Developmental Services - Community program within the Office of Aging
 29 and Disability Services to align the duties being performed with the proper funding source.
 30 This initiative also adjusts funding for related All Other costs. Position detail is on file with
 31 the Bureau of the Budget.

32	GENERAL FUND	2023-24	2024-25
33	POSITIONS - LEGISLATIVE COUNT	0.000	25.000
34	Personal Services	\$0	\$2,801,826
35	All Other	\$0	\$169,700
36			
37	GENERAL FUND TOTAL	\$0	\$2,971,526

38 **Office of Child and Family Services - Central 0307**

39 Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to
 40 align with available resources.

41	FEDERAL EXPENDITURES FUND	2023-24	2024-25
42	All Other	\$0	\$1,000,000
43			

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,000,000
2	Office of Child and Family Services - Central 0307		
3	Initiative: Provides funding for the approved reorganization of 5 Social Services Supervisor		
4	positions to Social Services Program Specialist II positions in the Office of Child and		
5	Family Services - Central program and also provides funding for related All Other costs.		
6	GENERAL FUND	2023-24	2024-25
7	Personal Services	\$0	\$14,395
8			
9	GENERAL FUND TOTAL	\$0	\$14,395
10			
11	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
12	Personal Services	\$0	\$5,598
13	All Other	\$0	\$248
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,846
16	Office of Child and Family Services - Central 0307		
17	Initiative: Provides funding for the approved range change of 445 Child Protective Services		
18	Caseworker positions from range 22 to range 24 and 100 Child Protective Services		
19	Caseworker Supervisor positions from range 25 to range 27. This initiative also provides		
20	funding for related All Other costs.		
21	GENERAL FUND	2023-24	2024-25
22	Personal Services	\$0	\$36,999
23			
24	GENERAL FUND TOTAL	\$0	\$36,999
25			
26	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
27	Personal Services	\$0	\$14,392
28	All Other	\$0	\$637
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$15,029
31	Office of Child and Family Services - Central 0307		
32	Initiative: Establishes 3 Secretary Associate Legal positions funded 72% General Fund and		
33	28% Other Special Revenue Funds in the Office of Child and Family Services - Central		
34	program to manage child welfare court-required paperwork, supporting efforts to reduce		
35	administrative workloads on child protective services caseworkers. This initiative also		
36	provides funding for related All Other costs.		
37	GENERAL FUND	2023-24	2024-25
38	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
39	Personal Services	\$0	\$181,209
40	All Other	\$0	\$14,662
41			
42	GENERAL FUND TOTAL	\$0	\$195,871

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OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
Personal Services	\$0	\$70,467
All Other	\$0	\$9,019
	\$0	\$79,486

Office of Child and Family Services - District 0452

Initiative: Provides funding for the approved reorganization of 7 Office Assistant II positions and one Office Associate I position in the Department of Health and Human Services Central Operations program, 4 Office Assistant II positions in the Office for Family Independence - District program and 2 Office Assistant II positions in the Office of Child and Family Services - District program to Office Associate II positions and also provides funding for related All Other costs.

GENERAL FUND	2023-24	2024-25
Personal Services	\$0	\$3,977
	\$0	\$3,977

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
Personal Services	\$0	\$1,058
All Other	\$0	\$26
	\$0	\$1,084

Office of Child and Family Services - District 0452

Initiative: Provides funding for the approved reorganization of one Social Services Supervisor position to a Social Services Program Manager position in the Office of Child and Family Services - District program and adjusts funding for related All Other costs.

GENERAL FUND	2023-24	2024-25
Personal Services	\$0	\$5,829
	\$0	\$5,829

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
Personal Services	\$0	\$1,551
All Other	\$0	\$38
	\$0	\$1,589

Office of Child and Family Services - District 0452

Initiative: Provides funding for the approved range change of 445 Child Protective Services Caseworker positions from range 22 to range 24 and 100 Child Protective Services Caseworker Supervisor positions from range 25 to range 27. This initiative also provides funding for related All Other costs.

1	GENERAL FUND	2023-24	2024-25
2	Personal Services	\$0	\$3,069,402
3			
4	GENERAL FUND TOTAL	\$0	\$3,069,402
5			
6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	Personal Services	\$0	\$814,287
8	All Other	\$0	\$19,958
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$834,245
11	Office of Child and Family Services - District 0452		
12	Initiative: Establishes 8 Child Protective Services Caseworker Supervisor positions funded		
13	79% General Fund and 21% Other Special Revenue Funds in the Office of Child and		
14	Family Services - District program to serve as onboarding specialists and training		
15	coordinators to mentor new caseworkers in each district. This initiative also provides		
16	funding for related All Other costs.		
17	GENERAL FUND	2023-24	2024-25
18	POSITIONS - LEGISLATIVE COUNT	0.000	8.000
19	Personal Services	\$0	\$764,176
20	All Other	\$0	\$42,901
21			
22	GENERAL FUND TOTAL	\$0	\$807,077
23			
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	Personal Services	\$0	\$203,128
26	All Other	\$0	\$16,629
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$219,757
29	Office of Child and Family Services - District 0452		
30	Initiative: Establishes one Child Protective Services Assistant Program Administrator		
31	position funded 79% General Fund and 21% Other Special Revenue Funds in the Office of		
32	Child and Family Services - District program and provides funding for related All Other		
33	costs.		
34	GENERAL FUND	2023-24	2024-25
35	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
36	Personal Services	\$0	\$89,610
37	All Other	\$0	\$5,362
38			
39	GENERAL FUND TOTAL	\$0	\$94,972
40			
41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
42	Personal Services	\$0	\$23,820
43	All Other	\$0	\$2,040

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2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,860
3	Office of Child and Family Services - District 0452		
4	Initiative: Provides one-time funding for grants and incentives to behavioral health		
5	providers to increase availability of services in rural areas to children and adults for families		
6	involved in the child welfare system.		
7	GENERAL FUND	2023-24	2024-25
8	All Other	\$0	\$500,000
9			
10	GENERAL FUND TOTAL	\$0	\$500,000
11	Office of MaineCare Services 0129		
12	Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to		
13	align with available resources.		
14	FEDERAL EXPENDITURES FUND	2023-24	2024-25
15	All Other	\$0	\$1,000,000
16			
17	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,000,000
18			
19	FEDERAL BLOCK GRANT FUND	2023-24	2024-25
20	All Other	\$0	\$500,000
21			
22	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$500,000
23	Office of MaineCare Services 0129		
24	Initiative: Reallocates 98 Human Services Caseworker positions, 15 Human Services		
25	Casework Supervisor positions and 4 Public Service Manager II positions from 100%		
26	General Fund to 90% General Fund and 10% Other Special Revenue Funds in the Office		
27	of Aging and Disability Services Adult Protective Services program and one Human		
28	Services Casework Supervisor position from 83% General Fund in the Office of Aging and		
29	Disability Services Adult Protective Services program and 17% Federal Expenditures Fund		
30	in the Office of MaineCare Services program to 90% General Fund and 10% Other Special		
31	Revenue Funds in the Office of Aging and Disability Services Adult Protective Services		
32	program. This initiative also adjusts funding for related All Other costs.		
33	FEDERAL EXPENDITURES FUND	2023-24	2024-25
34	Personal Services	\$0	(\$19,829)
35	All Other	\$0	(\$1,668)
36			
37	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$21,497)
38	Office of MaineCare Services 0129		
39	Initiative: Establishes one Social Services Program Manager position to support so-called		
40	High Fidelity Wraparound services for children funded 50% Other Special Revenue Funds		
41	and 50% Federal Expenditures Fund in the Office of MaineCare Services program through		
42	March 31, 2025 and funded 50% Mental Health Services - Children's program, General		

1 Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund
 2 beginning April 1, 2025. This initiative also provides funding for related All Other costs.

3	FEDERAL EXPENDITURES FUND	2023-24	2024-25
4	Personal Services	\$0	\$63,692
5	All Other	\$0	\$5,038
6			
7	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$68,730

9	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
10	Personal Services	\$0	\$50,220
11	All Other	\$0	\$3,839
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$54,059

14 **Office of MaineCare Services 0129**

15 Initiative: Continues one limited-period Reimbursement Specialist position previously
 16 continued by Financial Order 002877 F4 through June 14, 2025, funded 50% General Fund
 17 and 50% Federal Expenditures Fund in the Office of MaineCare Services program, and
 18 provides funding for related All Other costs.

19	GENERAL FUND	2023-24	2024-25
20	Personal Services	\$0	\$46,374
21	All Other	\$0	\$3,654
22			
23	GENERAL FUND TOTAL	\$0	\$50,028

25	FEDERAL EXPENDITURES FUND	2023-24	2024-25
26	Personal Services	\$0	\$41,934
27	All Other	\$0	\$4,505
28			
29	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$46,439

30 **Office of MaineCare Services 0129**

31 Initiative: Provides funding to correct an error regarding funding in the establishment of
 32 one Comprehensive Health Planner II position in Public Law 2023, chapter 17 and transfers
 33 and reallocates the position from 50% General Fund in the Mental Health Services -
 34 Children's program and 50% Federal Expenditures Fund in the Office of MaineCare
 35 Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office
 36 of MaineCare Services program. This initiative also adjusts funding for related All Other
 37 costs.

38	GENERAL FUND	2023-24	2024-25
39	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
40	Personal Services	\$0	\$52,337
41	All Other	\$0	\$3,394
42			
43	GENERAL FUND TOTAL	\$0	\$55,731

1			
2	FEDERAL EXPENDITURES FUND	2023-24	2024-25
3	Personal Services	\$0	\$4,803
4	All Other	\$0	\$118
5			
6	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,921
7	Office of MaineCare Services 0129		
8	Initiative: Provides funding for the approved reorganization of one Social Services Program		
9	Manager position to a Public Service Manager II position in the Office of MaineCare		
10	Services program and provides funding for related All Other costs.		
11	GENERAL FUND	2023-24	2024-25
12	Personal Services	\$0	\$5,913
13			
14	GENERAL FUND TOTAL	\$0	\$5,913
15			
16	FEDERAL EXPENDITURES FUND	2023-24	2024-25
17	Personal Services	\$0	\$5,916
18	All Other	\$0	\$145
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$6,061
21	Office of MaineCare Services 0129		
22	Initiative: Provides funding for the approved reorganization of one Planning and Research		
23	Associate II position to an Assistant Director Division of Medicaid/Medicare Services		
24	position in the Office of MaineCare Services program and provides funding for related All		
25	Other costs.		
26	GENERAL FUND	2023-24	2024-25
27	Personal Services	\$0	\$2,148
28			
29	GENERAL FUND TOTAL	\$0	\$2,148
30			
31	FEDERAL EXPENDITURES FUND	2023-24	2024-25
32	Personal Services	\$0	\$2,150
33	All Other	\$0	\$53
34			
35	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,203
36	Office of MaineCare Services 0129		
37	Initiative: Provides one-time funding to sustain the infrastructure, operations and services		
38	for the state-designated statewide health information exchange through September 30,		
39	2025.		
40	GENERAL FUND	2023-24	2024-25
41	All Other	\$0	\$1,700,000
42			

1	GENERAL FUND TOTAL	\$0	\$1,700,000
2			
3	FEDERAL EXPENDITURES FUND	2023-24	2024-25
4	All Other	\$0	\$5,100,000
5			
6	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,100,000
7	Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202		
8	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
9	Percentage for federal fiscal year 2024-25.		
10	GENERAL FUND	2023-24	2024-25
11	All Other	\$0	\$163,994
12			
13	GENERAL FUND TOTAL	\$0	\$163,994
14			
15	FUND FOR A HEALTHY MAINE	2023-24	2024-25
16	All Other	\$0	\$15,875
17			
18	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$15,875
19	Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202		
20	Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding		
21	General Fund accounts to align resources with the December 2023 revenue forecast.		
22	GENERAL FUND	2023-24	2024-25
23	All Other	\$0	(\$31,509)
24			
25	GENERAL FUND TOTAL	\$0	(\$31,509)
26			
27	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
28	All Other	\$0	\$31,509
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$31,509
31	Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202		
32	Initiative: Adjusts funding and rates to reflect the elimination of health care services from		
33	the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning		
34	January 1, 2025.		
35	GENERAL FUND	2023-24	2024-25
36	All Other	\$0	\$155,165
37			
38	GENERAL FUND TOTAL	\$0	\$155,165
39			
40	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
41	All Other	\$0	(\$155,165)

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$155,165)
3	Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202		
4	Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health		
5	care services in the service provider tax under the Maine Revised Statutes, Title 36, section		
6	2552 until January 1, 2025.		
7	GENERAL FUND	2023-24	2024-25
8	All Other	\$0	(\$155,165)
9			
10	GENERAL FUND TOTAL	\$0	(\$155,165)
11			
12	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
13	All Other	\$0	\$155,165
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$155,165
16	Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202		
17	Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the		
18	March 1, 2024 Revenue Forecasting Committee projections.		
19	GENERAL FUND	2023-24	2024-25
20	All Other	\$0	(\$12,500)
21			
22	GENERAL FUND TOTAL	\$0	(\$12,500)
23			
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	All Other	\$0	\$12,500
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$12,500
28	Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202		
29	Initiative: Adjusts funding one time in the General Fund accounts that correspond to the		
30	Medicaid dedicated tax accounts to align resources with the December 2023 revenue		
31	forecast.		
32	GENERAL FUND	2023-24	2024-25
33	All Other	\$0	(\$63,018)
34			
35	GENERAL FUND TOTAL	\$0	(\$63,018)
36	Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202		
37	Initiative: Adjusts funding one time in various MaineCare General Fund accounts to reflect		
38	impacts from the March 1, 2024 Revenue Forecasting Committee projections.		
39	GENERAL FUND	2023-24	2024-25
40	All Other	\$0	(\$25,000)
41			

1	GENERAL FUND TOTAL	\$0	(\$25,000)
2	Office of Substance Abuse and Mental Health Services Z199		
3	Initiative: Provides funding for opioid abatement through harm reduction, treatment,		
4	prevention and recovery support in accordance with the approved uses in the Maine State-		
5	Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement		
6	Funds-2023.		
7	MAINE RECOVERY FUND	2023-24	2024-25
8	All Other	\$0	\$3,350,000
9			
10	MAINE RECOVERY FUND TOTAL	\$0	\$3,350,000
11	Office of Substance Abuse and Mental Health Services Z199		
12	Initiative: Reduces funding by recognizing one-time savings for the operations of one		
13	substance use disorder treatment center funded in Public Law 2023, chapter 412 because		
14	the facility will not be operational until fiscal year 2024-25.		
15	GENERAL FUND	2023-24	2024-25
16	All Other	\$0	(\$1,600,000)
17			
18	GENERAL FUND TOTAL	\$0	(\$1,600,000)
19	Office of Substance Abuse and Mental Health Services Z199		
20	Initiative: Provides additional one-time funding for the development of a substance use		
21	disorder treatment center in Kennebec County. This funding will supplement one-time		
22	funding that was provided in Public Law 2023, chapter 412 for the same purpose.		
23	GENERAL FUND	2023-24	2024-25
24	All Other	\$0	\$550,000
25			
26	GENERAL FUND TOTAL	\$0	\$550,000
27	Office of Substance Abuse and Mental Health Services Z199		
28	Initiative: Provides one-time funding to be included as capital costs in a request for		
29	proposals to develop one or more psychiatric residential treatment facilities in the State to		
30	meet the needs of adolescents who have high levels of behavioral health needs that cannot		
31	be met by existing behavioral health services in the State.		
32	GENERAL FUND	2023-24	2024-25
33	Capital Expenditures	\$0	\$2,000,000
34			
35	GENERAL FUND TOTAL	\$0	\$2,000,000
36	Office of Substance Abuse and Mental Health Services Z199		
37	Initiative: Provides emergency one-time funding for post-traumatic wellness time for first		
38	responders, peer support counseling and other incidental costs associated with the Lewiston		
39	mass casualty event on October 25, 2023.		
40	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
41	All Other	\$0	\$247,622
42			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$247,622
2	Office of Substance Abuse and Mental Health Services Z199		
3	Initiative: Provides emergency one-time funding to St. Mary's Regional Medical Center to		
4	cover projected operating losses in the fiscal period beginning January 1, 2023 and ending		
5	June 30, 2024 and to sustain and improve acute behavioral health care services.		
6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	All Other	\$0	\$8,500,000
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,500,000
10	Opioid Use Disorder Prevention and Treatment Fund Z289		
11	Initiative: Provides funding in various programs to align allocation with available		
12	resources.		
13	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
14	All Other	\$0	\$1,500,000
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,500,000
17	PNMI Room and Board Z009		
18	Initiative: Provides funding for annual cost-of-living increases per Public Law 2021,		
19	chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual,		
20	Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.		
21	GENERAL FUND	2023-24	2024-25
22	All Other	\$0	\$142,754
23			
24	GENERAL FUND TOTAL	\$0	\$142,754
25	PNMI Room and Board Z009		
26	Initiative: Provides funding for higher than expected cost-of-living increases pursuant to		
27	the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter		
28	101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97,		
29	Appendix C.		
30	GENERAL FUND	2023-24	2024-25
31	All Other	\$0	\$462,570
32			
33	GENERAL FUND TOTAL	\$0	\$462,570
34	PNMI Room and Board Z009		
35	Initiative: Provides one-time funding to Maine Veterans' Homes nursing facilities for costs		
36	not allowable under Medicaid law.		
37	GENERAL FUND	2023-24	2024-25
38	All Other	\$0	\$1,386,060
39			
40	GENERAL FUND TOTAL	\$0	\$1,386,060
41	PNMI Room and Board Z009		

1 Initiative: Provides one-time funding for annual cost-of-living increases per Public Law
 2 2021, chapter 639 related to the department's rule Chapter 101: MaineCare Benefits
 3 Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	\$51,189
6			
7	GENERAL FUND TOTAL	\$0	\$51,189

8 **PNMI Room and Board Z009**

9 Initiative: Provides one-time funding for higher than expected cost-of-living increases
 10 pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's
 11 rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and
 12 Section 97, Appendix C.

13	GENERAL FUND	2023-24	2024-25
14	All Other	\$0	\$462,570
15			
16	GENERAL FUND TOTAL	\$0	\$462,570

17 **Purchased Social Services 0228**

18 Initiative: Provides one-time funding to replace current and anticipated reductions in grants
 19 to the department under the federal victim assistance formula grant program administered
 20 by the United States Department of Justice, Office of Justice Programs, Office for Victims
 21 of Crime pursuant to the federal Victims of Crime Act of 1984.

22	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
23	All Other	\$0	\$6,000,000
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,000,000

26 **Residential Treatment Facilities Assessment Z197**

27 Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding
 28 General Fund accounts to align resources with the December 2023 revenue forecast.

29	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
30	All Other	\$0	\$223,000
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$223,000

33 **Residential Treatment Facilities Assessment Z197**

34 Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the
 35 March 1, 2024 Revenue Forecasting Committee projections.

36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	All Other	\$0	\$400,000
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$400,000

40 **Riverview Psychiatric Center Z219**

1 Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of
 2 the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is
 3 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

4	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
5	Personal Services	\$0	(\$162,718)
6	All Other	\$0	(\$4,995)
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$167,713)

9 **Temporary Assistance for Needy Families 0138**

10 Initiative: Provides funding for opioid abatement through harm reduction, treatment,
 11 prevention and recovery support in accordance with the approved uses in the Maine State-
 12 Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement
 13 Funds-2023.

14	MAINE RECOVERY FUND	2023-24	2024-25
15	All Other	\$0	\$1,450,000
16			
17	MAINE RECOVERY FUND TOTAL	\$0	\$1,450,000

18 **Traumatic Brain Injury Seed Z214**

19 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance
 20 Percentage for federal fiscal year 2024-25.

21	GENERAL FUND	2023-24	2024-25
22	All Other	\$0	\$1,498
23			
24	GENERAL FUND TOTAL	\$0	\$1,498

25

26 **HEALTH AND HUMAN SERVICES,**
 27 **DEPARTMENT OF**
 28 **DEPARTMENT TOTALS**

29		2023-24	2024-25
30	GENERAL FUND	\$0	\$78,084,811
31	FEDERAL EXPENDITURES FUND	\$0	\$176,423,608
32	FUND FOR A HEALTHY MAINE	\$0	\$393,119
33	OTHER SPECIAL REVENUE FUNDS	\$0	\$107,790,577
34	FEDERAL BLOCK GRANT FUND	\$0	\$1,274,474
35	MAINE RECOVERY FUND	\$0	\$6,150,000
36			
37	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$370,116,589

38 **Sec. A-15. Appropriations and allocations.** The following appropriations and
 39 allocations are made.

40 **HOUSING AUTHORITY, MAINE STATE**

41 **Emergency Housing Relief Fund Program Z340**

1 Initiative: Provides one-time funding to supplement or establish programs addressing the
 2 needs of people experiencing homelessness or facing other immediate housing needs and
 3 support other uses that address housing emergencies in the State, such as through winter
 4 warming shelters, legal services and other wraparound settlement supports intended to help
 5 individuals integrate into Maine's workforce and communities.

6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	All Other	\$0	\$13,500,000
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$13,500,000

10 **Emergency Housing Relief Fund Program Z340**

11 Initiative: Allocates funds to privately operated low-barrier shelters to be distributed in
 12 fiscal year 2024-25 through fiscal year 2026-27.

13	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
14	All Other	\$0	\$2,500,000
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,500,000

17 **Housing Authority - State 0442**

18 Initiative: Adjusts funding to bring allocations in line with projected available resources
 19 for fiscal year 2023-24 and fiscal year 2024-25.

20	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
21	All Other	\$0	(\$330,820)
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$330,820)

24 **Housing Authority - State 0442**

25 Initiative: Provides one-time funding for new housing units through the authority's
 26 Affordable Homeownership Program to expand affordable, energy-efficient housing
 27 options that are affordable to workers and support state workforce needs.

28	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
29	All Other	\$0	\$10,000,000
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000,000

32 **Housing Authority - State 0442**

33 Initiative: Provides one-time funding to expand affordable rental and ownership housing
 34 options through the Rural Affordable Rental Housing Program and the federal Low-income
 35 Housing Tax Credit Program.

36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	All Other	\$0	\$20,000,000
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,000,000

40 **Housing Authority - State 0442**

41 Initiative: Provides one-time funding to establish a manufactured and mobile home park
 42 preservation and assistance program.

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	All Other	\$0	\$5,000,000
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,000,000
5	Housing Subsidy Program for Homeless Students N432		
6	Initiative: Allocates one-time funding for housing subsidies for homeless students in		
7	elementary school and secondary school.		
8	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
9	All Other	\$0	\$2,000,000
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,000,000
12	Stable Home Fund N466		
13	Initiative: Allocates one-time funds for a pilot program to provide support for eviction		
14	prevention.		
15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	All Other	\$0	\$18,000,000
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$18,000,000
19			
20	HOUSING AUTHORITY, MAINE STATE		
21	DEPARTMENT TOTALS	2023-24	2024-25
22			
23	OTHER SPECIAL REVENUE FUNDS	\$0	\$70,669,180
24			
25	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$70,669,180
26	Sec. A-16. Appropriations and allocations. The following appropriations and		
27	allocations are made.		
28	HUMAN RIGHTS COMMISSION, MAINE		
29	Human Rights Commission - Regulation 0150		
30	Initiative: Provides funding for the approved reclassification of one Maine Human Rights		
31	Lead Investigator position to a Maine Human Rights Investigator Supervisor position.		
32	GENERAL FUND	2023-24	2024-25
33	Personal Services	\$0	\$11,174
34			
35	GENERAL FUND TOTAL	\$0	\$11,174
36	Human Rights Commission - Regulation 0150		
37	Initiative: Provides one-time funding for the approved reclassification of one Maine Human		
38	Rights Lead Investigator position to a Maine Human Rights Investigator Supervisor		
39	position and provides one-time funding for retroactive pay and interest effective November		
40	14, 2022.		
41	GENERAL FUND	2023-24	2024-25

1	Personal Services	\$0	\$11,349
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$11,349</u>

4			
5	HUMAN RIGHTS COMMISSION, MAINE		
6	DEPARTMENT TOTALS	2023-24	2024-25
7			
8	GENERAL FUND	\$0	\$22,523
9			
10	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$22,523</u>

11 **Sec. A-17. Appropriations and allocations.** The following appropriations and
 12 allocations are made.

13 **INDIGENT LEGAL SERVICES, MAINE COMMISSION ON**

14 **Maine Commission on Indigent Legal Services Z112**

15 Initiative: Establishes a new public defender office for Androscoggin, Franklin and Oxford
 16 counties.

17	GENERAL FUND	2023-24	2024-25
18	POSITIONS - LEGISLATIVE COUNT	0.000	12.000
19	Personal Services	\$0	\$1,240,597
20	All Other	\$0	\$155,690
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,396,287</u>

23 **Maine Commission on Indigent Legal Services Z112**

24 Initiative: Establishes a new public defender office for Hancock and Washington counties
 25 located in Machias or Ellsworth.

26	GENERAL FUND	2023-24	2024-25
27	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
28	Personal Services	\$0	\$365,150
29	All Other	\$0	\$40,457
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$405,607</u>

32 **Maine Commission on Indigent Legal Services Z112**

33 Initiative: Increases staffing of the rural defender unit, which will transition to providing
 34 counsel to indigent parents in child protection proceedings.

35	GENERAL FUND	2023-24	2024-25
36	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
37	Personal Services	\$0	\$179,169
38	All Other	\$0	\$18,638
39			
40	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$197,807</u>

41

1	INDIGENT LEGAL SERVICES, MAINE		
2	COMMISSION ON		
3	DEPARTMENT TOTALS	2023-24	2024-25
4			
5	GENERAL FUND	\$0	\$1,999,701
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,999,701
8	Sec. A-18. Appropriations and allocations. The following appropriations and		
9	allocations are made.		
10	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
11	ATV Safety and Educational Program 0559		
12	Initiative: Adjusts funding to align with revenue changes approved in the December 2023		
13	revenue forecast.		
14	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
15	All Other	\$0	(\$7,302)
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$7,302)
18	ATV Safety and Educational Program 0559		
19	Initiative: Adjusts funding to align with revenue projections from the March 1, 2024		
20	revenue forecast.		
21	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22	All Other	\$0	\$1,022
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,022
25	Endangered Nongame Operations 0536		
26	Initiative: Provides funding for the approved reorganization of one Public Relations		
27	Specialist position to an IF&W Senior Resource Biologist position and provides funding		
28	for related All Other costs.		
29	FEDERAL EXPENDITURES FUND	2023-24	2024-25
30	Personal Services	\$0	\$1,063
31	All Other	\$0	\$65
32			
33	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,128
34			
35	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
36	Personal Services	\$0	\$1,067
37	All Other	\$0	\$65
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,132
40	Endangered Nongame Operations 0536		

1 Initiative: Provides funding for the approved reorganization of one Public Service
 2 Coordinator I position from range 25 to range 26 and provides funding for related All Other
 3 costs.

4	FEDERAL EXPENDITURES FUND	2023-24	2024-25
5	Personal Services	\$0	\$383
6	All Other	\$0	\$12
7			
8	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$395

9 **Enforcement Operations - Inland Fisheries and Wildlife 0537**

10 Initiative: Provides funding for the increase in aircraft maintenance costs.

11	GENERAL FUND	2023-24	2024-25
12	All Other	\$0	\$109,400
13			
14	GENERAL FUND TOTAL	\$0	\$109,400

15 **Enforcement Operations - Inland Fisheries and Wildlife 0537**

16 Initiative: Provides funding for the replacement of 130 handguns.

17	GENERAL FUND	2023-24	2024-25
18	All Other	\$0	\$146,250
19			
20	GENERAL FUND TOTAL	\$0	\$146,250

21 **Enforcement Operations - Inland Fisheries and Wildlife 0537**

22 Initiative: Provides funding for 130 rifle plate inserts used in ballistic vests.

23	GENERAL FUND	2023-24	2024-25
24	All Other	\$0	\$150,000
25			
26	GENERAL FUND TOTAL	\$0	\$150,000

27 **Fisheries and Hatcheries Operations 0535**

28 Initiative: Provides funding for the approved range change of one Superintendent Fish
 29 Hatcheries position from range 30 to range 32.

30	GENERAL FUND	2023-24	2024-25
31	Personal Services	\$0	\$9,303
32			
33	GENERAL FUND TOTAL	\$0	\$9,303

34 **Fisheries and Hatcheries Operations 0535**

35 Initiative: Provides funding for the approved reorganization of one Public Service
 36 Coordinator I position from range 25 to range 26 and provides funding for related All Other
 37 costs.

38	GENERAL FUND	2023-24	2024-25
39	Personal Services	\$0	\$224
40			
41	GENERAL FUND TOTAL	\$0	\$224

1			
2	FEDERAL EXPENDITURES FUND	2023-24	2024-25
3	Personal Services	\$0	\$574
4	All Other	\$0	\$17
5			
6	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$591
7	Fisheries and Hatcheries Operations 0535		
8	Initiative: Reallocates the cost of one Public Service Manager II position from 50% General		
9	Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program		
10	and transfers and reallocates the cost of one Public Service Manager III position from 66%		
11	Federal Expenditures Fund and 34% General Fund to 100% General Fund within the same		
12	program. This initiative also adjusts funding for related All Other costs to meet the		
13	operational needs of the program.		
14	GENERAL FUND	2023-24	2024-25
15	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
16	Personal Services	\$0	\$186,132
17	All Other	\$0	\$286,000
18			
19	GENERAL FUND TOTAL	\$0	\$472,132
20			
21	FEDERAL EXPENDITURES FUND	2023-24	2024-25
22	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
23	Personal Services	\$0	(\$186,132)
24	All Other	\$0	(\$298,346)
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$484,478)
27	Fisheries and Hatcheries Operations 0535		
28	Initiative: Provides one-time funding for the approved range change of one Superintendent		
29	Fish Hatcheries position from range 30 to range 32, retroactive to August 14, 2020.		
30	GENERAL FUND	2023-24	2024-25
31	Personal Services	\$0	\$38,306
32			
33	GENERAL FUND TOTAL	\$0	\$38,306
34	Licensing Services - Inland Fisheries and Wildlife 0531		
35	Initiative: Provides funding for the approved reorganization of one Public Service Manager		
36	II position, range 30, to a Public Service Coordinator II position, range 32.		
37	GENERAL FUND	2023-24	2024-25
38	Personal Services	\$0	\$4,222
39			
40	GENERAL FUND TOTAL	\$0	\$4,222
41			
42	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25

1	Personal Services	\$0	\$4,222
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,222
4	Office of the Commissioner - Inland Fisheries and Wildlife 0529		
5	Initiative: Provides funding for unbilled workers' compensation premiums for the search		
6	and rescue volunteers dating back to 2015.		
7	GENERAL FUND	2023-24	2024-25
8	All Other	\$0	\$199,260
9			
10	GENERAL FUND TOTAL	\$0	\$199,260
11	Public Information and Education, Division of 0729		
12	Initiative: Provides funding for the approved reclassification of one Office Associate II		
13	position to an Office Specialist I position.		
14	GENERAL FUND	2023-24	2024-25
15	Personal Services	\$0	\$5,060
16			
17	GENERAL FUND TOTAL	\$0	\$5,060
18	Public Information and Education, Division of 0729		
19	Initiative: Provides one-time funding for the approved reclassification of one Office		
20	Associate II position to an Office Specialist I position, retroactive to May 23, 2022.		
21	GENERAL FUND	2023-24	2024-25
22	Personal Services	\$0	\$10,948
23			
24	GENERAL FUND TOTAL	\$0	\$10,948
25	Resource Management Services - Inland Fisheries and Wildlife 0534		
26	Initiative: Provides funding for operating expenses in the Resource Management Services		
27	- Inland Fisheries and Wildlife program, Black Bear Research and Management Fund Other		
28	Special Revenue Funds account.		
29	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
30	All Other	\$0	\$30,000
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$30,000
33	Resource Management Services - Inland Fisheries and Wildlife 0534		
34	Initiative: Provides funding for operating expenses in the Resource Management Services		
35	- Inland Fisheries and Wildlife program, Moose Research and Management Fund Other		
36	Special Revenue Funds account.		
37	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
38	All Other	\$0	\$40,000
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$40,000
41	Resource Management Services - Inland Fisheries and Wildlife 0534		

1 Initiative: Continues and makes permanent one IF&W Resource Biologist position
 2 previously established by Financial Order 02900 F4 in the Bureau of Resource
 3 Management and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5 Personal Services	\$0	\$108,460
6 All Other	\$0	\$2,837
7		
8		
9 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$111,297

10 **Resource Management Services - Inland Fisheries and Wildlife 0534**

11 Initiative: Provides funding for the approved reorganization of one IF&W Senior Resource
 12 Biologist position to an IF&W Resource Supervisor position and provides funding for
 13 related All Other costs.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
14 Personal Services	\$0	\$1,756
15 All Other	\$0	\$101
16		
17		
18 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,857

19

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
20 Personal Services	\$0	\$5,273
21 All Other	\$0	\$303
22		
23		
24 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,576

25 **Resource Management Services - Inland Fisheries and Wildlife 0534**

26 Initiative: Provides funding for the approved reorganization of one Public Relations
 27 Specialist position to an IF&W Senior Resource Biologist position and provides funding
 28 for related All Other costs.

GENERAL FUND	2023-24	2024-25
29 Personal Services	\$0	\$1,063
30		
31		
32 GENERAL FUND TOTAL	\$0	\$1,063

33

FEDERAL EXPENDITURES FUND	2023-24	2024-25
34 Personal Services	\$0	\$3,192
35 All Other	\$0	\$196
36		
37		
38 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,388

39

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
40 Personal Services	\$0	\$4,256
41 All Other	\$0	\$261
42		

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,517
3	Resource Management Services - Inland Fisheries and Wildlife 0534		
4	Initiative: Provides funding for the approved reorganization of one Public Service		
5	Coordinator I position from range 25 to range 26 and provides funding for related All Other		
6	costs.		
7	GENERAL FUND	2023-24	2024-25
8	Personal Services	\$0	\$735
9			
10	GENERAL FUND TOTAL	\$0	\$735
11			
12	FEDERAL EXPENDITURES FUND	2023-24	2024-25
13	Personal Services	\$0	\$1,275
14	All Other	\$0	\$22
15			
16	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,297
17			
18	INLAND FISHERIES AND WILDLIFE,		
19	DEPARTMENT OF		
20	DEPARTMENT TOTALS	2023-24	2024-25
21			
22	GENERAL FUND	\$0	\$1,146,903
23	FEDERAL EXPENDITURES FUND	\$0	(\$475,822)
24	OTHER SPECIAL REVENUE FUNDS	\$0	\$190,464
25			
26	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$861,545
27	Sec. A-19. Appropriations and allocations. The following appropriations and		
28	allocations are made.		
29	JUDICIAL DEPARTMENT		
30	Courts - Supreme, Superior and District 0063		
31	Initiative: Provides one-time funding to maintain 3 former court facility buildings in York		
32	County.		
33	GENERAL FUND	2023-24	2024-25
34	All Other	\$0	\$355,000
35			
36	GENERAL FUND TOTAL	\$0	\$355,000
37	Courts - Supreme, Superior and District 0063		
38	Initiative: Provides funding for the approved reclassification of one Revenue Manager		
39	position from range 17 to range 20 and reallocates the cost from 100% General Fund to		
40	95% General Fund and 5% Other Special Revenue Funds within the same program. This		
41	initiative also provides funding for related All Other costs in Other Special Revenue Funds.		
42	GENERAL FUND	2023-24	2024-25

1	Personal Services	\$0	\$2,529
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,529</u>
4			
5	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
6	Personal Services	\$0	\$7,368
7	All Other	\$0	\$48
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$7,416</u>
10	Courts - Supreme, Superior and District 0063		
11	Initiative: Reduces funding for the approved reorganization of one Official Court Reporter		
12	position to a Courtroom Technology Assistant position and transfers Personal Services to		
13	All Other to fund contracted temporary staffing services.		
14	GENERAL FUND	2023-24	2024-25
15	Personal Services	\$0	(\$35,009)
16	All Other	\$0	\$35,009
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
19	Courts - Supreme, Superior and District 0063		
20	Initiative: Provides funding for an increase in file storage costs.		
21	GENERAL FUND	2023-24	2024-25
22	All Other	\$0	\$60,000
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$60,000</u>
25	Courts - Supreme, Superior and District 0063		
26	Initiative: Provides one-time funding for translation of court forms.		
27	GENERAL FUND	2023-24	2024-25
28	All Other	\$0	\$70,000
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$70,000</u>
31	Courts - Supreme, Superior and District 0063		
32	Initiative: Provides funding for hourly rate increases for court-rostered interpreters from		
33	\$35 to \$50 per hour for Tier I, \$45 to \$60 per hour for Tier II and \$50 to \$70 per hour for		
34	Tier III.		
35	GENERAL FUND	2023-24	2024-25
36	All Other	\$0	\$60,000
37			
38	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$60,000</u>
39	Courts - Supreme, Superior and District 0063		
40	Initiative: Provides one-time funding for a volume increase in guardian ad litem, interpreter		
41	and mental health examiner services.		

1	GENERAL FUND	2023-24	2024-25
2	All Other	\$0	\$490,000
3			
4	GENERAL FUND TOTAL	\$0	\$490,000
5	Courts - Supreme, Superior and District 0063		
6	Initiative: Reallocates funding in fiscal year 2024-25 only for the Odyssey case		
7	management system from the CMS-Technology Fee account in Other Special Revenue		
8	Funds to the Supreme JD & Superior Courts account in the General Fund within the same		
9	program.		
10	GENERAL FUND	2023-24	2024-25
11	All Other	\$0	\$1,838,125
12			
13	GENERAL FUND TOTAL	\$0	\$1,838,125
14			
15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	All Other	\$0	(\$992,300)
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$992,300)
19	Courts - Supreme, Superior and District 0063		
20	Initiative: Provides one-time funding for the replacement of audio and visual equipment at		
21	the Penobscot Judicial Center.		
22	GENERAL FUND	2023-24	2024-25
23	All Other	\$0	\$160,000
24			
25	GENERAL FUND TOTAL	\$0	\$160,000
26	Courts - Supreme, Superior and District 0063		
27	Initiative: Provides one-time funding for a quality assurance tester for the Odyssey case		
28	management system.		
29	GENERAL FUND	2023-24	2024-25
30	All Other	\$0	\$100,000
31			
32	GENERAL FUND TOTAL	\$0	\$100,000
33	Courts - Supreme, Superior and District 0063		
34	Initiative: Provides one-time contracted technical account management services.		
35	GENERAL FUND	2023-24	2024-25
36	All Other	\$0	\$75,000
37			
38	GENERAL FUND TOTAL	\$0	\$75,000
39	Courts - Supreme, Superior and District 0063		

1 Initiative: Provides funding for the approved reorganization of one Information
 2 Technology Project Manager position to a Director of Data and Project Management
 3 position.

4	GENERAL FUND	2023-24	2024-25
5	Personal Services	\$0	\$13,341
6			
7	GENERAL FUND TOTAL	\$0	\$13,341

8 **Courts - Supreme, Superior and District 0063**

9 Initiative: Continues one limited-period Staff Accountant position previously continued by
 10 Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related
 11 All Other costs.

12	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
13	Personal Services	\$0	\$110,152
14	All Other	\$0	\$706
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$110,858

17 **Courts - Supreme, Superior and District 0063**

18 Initiative: Provides funding for an increase in mental health evaluator rates from \$100 per
 19 hour to \$150 per hour.

20	GENERAL FUND	2023-24	2024-25
21	All Other	\$0	\$250,000
22			
23	GENERAL FUND TOTAL	\$0	\$250,000

24 **Courts - Supreme, Superior and District 0063**

25 Initiative: Reallocates the cost of 3 Court Operations Specialist positions, one Information
 26 Technology Business Analyst position, one Senior Database Administrator and Security
 27 Officer position, one Programmer Analyst II position, one Quality Assurance Test Lead
 28 position and 2 Information Technology Field Technician positions from 100% Other
 29 Special Revenue Funds to 80% Other Special Revenue Funds and 20% General Fund
 30 within the same program.

31	GENERAL FUND	2023-24	2024-25
32	Personal Services	\$0	\$240,262
33			
34	GENERAL FUND TOTAL	\$0	\$240,262

36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	Personal Services	\$0	(\$240,262)
38	All Other	\$0	(\$1,540)
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$241,802)

41 **Courts - Supreme, Superior and District 0063**

1 Initiative: Provides funding for the projected general operations costs associated with
 2 acquiring the 55 Lisbon Street property in Lewiston.

3	GENERAL FUND	2023-24	2024-25
4	All Other	\$0	\$95,000
5			
6	GENERAL FUND TOTAL	\$0	\$95,000

7 **Courts - Supreme, Superior and District 0063**

8 Initiative: Provides one-time funding for the projected general operations costs associated
 9 with acquiring the 55 Lisbon Street property in Lewiston.

10	GENERAL FUND	2023-24	2024-25
11	All Other	\$0	\$25,500
12			
13	GENERAL FUND TOTAL	\$0	\$25,500

14 **Courts - Supreme, Superior and District 0063**

15 Initiative: Provides one-time funding for a volume increase in guardian ad litem, interpreter
 16 and mental health examiner services.

17	GENERAL FUND	2023-24	2024-25
18	All Other	\$0	\$490,000
19			
20	GENERAL FUND TOTAL	\$0	\$490,000

21 **Courts - Supreme, Superior and District 0063**

22 Initiative: Provides one-time funding for the approved reclassification of one Revenue
 23 Manager position from range 17 to range 20 and reallocates the cost from 100% General
 24 Fund to 95% General Fund and 5% Other Special Revenue Funds within the same program.

25	GENERAL FUND	2023-24	2024-25
26	Personal Services	\$0	\$625
27			
28	GENERAL FUND TOTAL	\$0	\$625

30 **OTHER SPECIAL REVENUE FUNDS**

31	Personal Services	\$0	\$7,088
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,088

34 **Courts - Supreme, Superior and District 0063**

35 Initiative: Reallocates funding in fiscal year 2024-25 only for the Odyssey case
 36 management system from the CMS-Technology Fee account in Other Special Revenue
 37 Funds to the Supreme JD & Superior Courts account in the General Fund within the same
 38 program.

39	GENERAL FUND	2023-24	2024-25
40	All Other	\$0	\$1,631,016
41			
42	GENERAL FUND TOTAL	\$0	\$1,631,016

1 **Courts - Supreme, Superior and District 0063**
 2 Initiative: Provides one-time funding for a quality assurance tester for the Odyssey case
 3 management system.

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	\$100,000
6			
7	GENERAL FUND TOTAL	\$0	\$100,000

8
 9 **JUDICIAL DEPARTMENT**
 10 **DEPARTMENT TOTALS**

11		2023-24	2024-25
12	GENERAL FUND	\$0	\$6,056,398
13	OTHER SPECIAL REVENUE FUNDS	\$0	(\$1,108,740)
14			
15	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$4,947,658

16 **Sec. A-20. Appropriations and allocations.** The following appropriations and
 17 allocations are made.

18 **LABOR, DEPARTMENT OF**
 19 **Administration - Bureau of Labor Standards 0158**

20 Initiative: Provides funding for the Wage Recovery Fund.

21	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22	All Other	\$0	\$200,000
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$200,000

25 **Administration - Labor 0030**
 26 Initiative: Provides funding for the approved reclassification of one Secretary Associate
 27 Supervisor position to an Office Specialist I Supervisor position. This initiative also
 28 provides funding for related All Other costs.

29	GENERAL FUND	2023-24	2024-25
30	Personal Services	\$0	\$123
31			
32	GENERAL FUND TOTAL	\$0	\$123

33			
34	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
35	Personal Services	\$0	\$1,496
36	All Other	\$0	\$34
37			
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,530

39 **Administration - Labor 0030**

1 Initiative: Provides one-time funding for the approved reclassification of one Secretary
 2 Associate Supervisor position to an Office Specialist I Supervisor position, retroactive to
 3 January 25, 2023.

4	GENERAL FUND	2023-24	2024-25
5	Personal Services	\$0	\$210
6			
7	GENERAL FUND TOTAL	\$0	\$210

9	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
10	Personal Services	\$0	\$2,530
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,530

13 **Employment Security Services 0245**

14 Initiative: Provides funding to match anticipated revenues for 3 unemployment insurance
 15 federal American Rescue Plan Act of 2021 grants.

16	FEDERAL EXPENDITURES FUND - ARP	2023-24	2024-25
17	Personal Services	\$0	\$118,074
18	All Other	\$0	\$820,963
19			
20	FEDERAL EXPENDITURES FUND - ARP TOTAL	\$0	\$939,037

21 **Employment Security Services 0245**

22 Initiative: Continues and makes permanent 3 Hearings Examiner positions, one UC
 23 Eligibility Agent position, one Unemployment Compensation Regional Manager position
 24 and one Unemployment Compensation Team Leader position previously continued by
 25 Public Law 2023, chapter 17; one Assistant Unemployment Compensation Team Leader
 26 position and 2 Unemployment Compensation Team Leader positions previously continued
 27 by Public Law 2023, chapter 412; and 3 Accounting Associate II positions, 2 Accounting
 28 Specialist positions, 4 Claims Adjudicator positions, 7 Fraud Investigator positions, 10
 29 Unemployment Compensation Eligibility Agent positions, 2 Unemployment
 30 Compensation Team Leader positions and one Secretary Associate Legal position
 31 previously continued by Public Law 2021, chapter 635. This initiative also provides
 32 funding for related All Other costs.

33	FEDERAL EXPENDITURES FUND	2023-24	2024-25
34	POSITIONS - LEGISLATIVE COUNT	0.000	38.000
35	Personal Services	\$0	\$157,934
36	All Other	\$0	\$1,202
37			
38	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$159,136

39 **Employment Security Services 0245**

40 Initiative: Provides funding to match anticipated revenues.

41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
42	All Other	\$0	\$277,093
43			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$277,093
2	Employment Services Activity 0852		
3	Initiative: Establishes 2 Labor and Safety Inspector positions and provides funding for		
4	related All Other costs.		
5	FEDERAL EXPENDITURES FUND	2023-24	2024-25
6	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
7	Personal Services	\$0	\$189,906
8	All Other	\$0	\$5,483
9			
10	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$195,389
11	Employment Services Activity 0852		
12	Initiative: Transfers one CareerCenter Consultant position from 100% Employment		
13	Services Activity program to 100% Maine Apprenticeship Program within the same fund		
14	and one Customer Representative Associate II position from 100% Employment Services		
15	Activity program, Other Special Revenue Funds to 100% Maine Apprenticeship Program,		
16	Federal Expenditures Fund. This initiative also adjusts funding for related All Other costs.		
17	FEDERAL EXPENDITURES FUND	2023-24	2024-25
18	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
19	Personal Services	\$0	(\$85,955)
20	All Other	\$0	(\$2,482)
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$88,437)
23			
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
26	Personal Services	\$0	(\$77,485)
27	All Other	\$0	(\$2,237)
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$79,722)
30	Employment Services Activity 0852		
31	Initiative: Transfers and reallocates the cost of one Clerk IV position from 80% Federal		
32	Expenditures Fund and 20% General Fund to 100% General Fund within the same		
33	program.		
34	GENERAL FUND	2023-24	2024-25
35	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
36	Personal Services	\$0	\$65,506
37	All Other	\$0	\$6,520
38			
39	GENERAL FUND TOTAL	\$0	\$72,026
40			
41	FEDERAL EXPENDITURES FUND	2023-24	2024-25
42	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)

1	Personal Services	\$0	(\$65,506)
2	All Other	\$0	(\$8,600)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$74,106)</u>

5 **Employment Services Activity 0852**

6 Initiative: Reduces allocation in the Department of Labor for career exploration services
7 that will be provided by the Department of Education.

8	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
9	All Other	\$0	(\$1,500,000)
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$1,500,000)</u>

12 **Employment Services Activity 0852**

13 Initiative: Provides funding for the approved reorganization of one Public Service Manager
14 II position from range 32 to range 33. This initiative also provides funding for related All
15 Other costs.

16	GENERAL FUND	2023-24	2024-25
17	Personal Services	\$0	\$335
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$335</u>

20

21	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22	Personal Services	\$0	\$5,257
23	All Other	\$0	\$152
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$5,409</u>

26 **Maine Apprenticeship Program Z375**

27 Initiative: Transfers one CareerCenter Consultant position from 100% Employment
28 Services Activity program to 100% Maine Apprenticeship Program within the same fund
29 and one Customer Representative Associate II position from 100% Employment Services
30 Activity program, Other Special Revenue Funds to 100% Maine Apprenticeship Program,
31 Federal Expenditures Fund. This initiative also adjusts funding for related All Other costs.

32	FEDERAL EXPENDITURES FUND	2023-24	2024-25
33	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
34	Personal Services	\$0	\$163,440
35	All Other	\$0	\$4,719
36			
37	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$168,159</u>

38 **Paid Family and Medical Leave Insurance Fund Z383**

39 Initiative: Transfers one Public Service Executive III position, one Public Service Manager
40 III position, one Public Service Manger II position, 3 Office Associate II positions, 2
41 Management Analyst II positions, 2 Tax Section Manager positions, one Labor Program
42 Specialist position, one Senior Hearing Examiner position, 4 Accounting Associate II

1 positions, 4 Accounting Specialist positions, 4 Hearings Examiner positions, one Financial
 2 Analyst position, 3 Field Advisor Examiner positions and 3 Auditor II positions from Other
 3 Special Revenue Funds to the Paid Family and Medical Leave Insurance Fund within the
 4 same program to establish and administer the paid family and medical leave benefits
 5 program.

6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	POSITIONS - LEGISLATIVE COUNT	0.000	(31.000)
8	Personal Services	\$0	(\$2,646,300)
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$2,646,300)

11			
12	PAID FAMILY AND MEDICAL LEAVE	2023-24	2024-25
13	INSURANCE FUND		
14	POSITIONS - LEGISLATIVE COUNT	0.000	31.000
15	Personal Services	\$0	\$2,646,300
16			
17	PAID FAMILY AND MEDICAL LEAVE	\$0	\$2,646,300
18	INSURANCE FUND TOTAL		

19 **Paid Family and Medical Leave Insurance Fund Z383**

20 Initiative: Adjusts funding in the Paid Family and Medical Leave Insurance Fund program
 21 by increasing the allocation in the Paid Family and Medical Leave Insurance Fund and
 22 reducing the allocation in Other Special Revenue Funds to accurately reflect the
 23 expenditures associated with implementing and administering the paid family and medical
 24 leave benefits program.

25	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
26	All Other	\$0	(\$10,015,000)
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$10,015,000)

29			
30	PAID FAMILY AND MEDICAL LEAVE	2023-24	2024-25
31	INSURANCE FUND		
32	All Other	\$0	\$10,015,000
33			
34	PAID FAMILY AND MEDICAL LEAVE	\$0	\$10,015,000
35	INSURANCE FUND TOTAL		

36 **Regulation and Enforcement 0159**

37 Initiative: Transfers one Labor and Safety Inspector position from 100% Safety Education
 38 and Training Programs program, Other Special Revenue Funds to 100% Regulation and
 39 Enforcement program, General Fund. This initiative also provides funding for related All
 40 Other costs.

41	GENERAL FUND	2023-24	2024-25
42	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
43	Personal Services	\$0	\$93,823

1	All Other	\$0	\$4,169
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$97,992</u>
4	Regulation and Enforcement 0159		
5	Initiative: Reallocates the cost of one Staff Development Coordinator position from 100%		
6	Safety Education and Training Programs program, Other Special Revenue Funds to 50%		
7	Safety Education and Training Programs program, Other Special Revenue Funds and 50%		
8	Regulation and Enforcement program, General Fund in order to conduct outreach and		
9	education for Maine labor laws.		
10	GENERAL FUND	2023-24	2024-25
11	Personal Services	\$0	\$53,276
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$53,276</u>
14	Regulation and Enforcement 0159		
15	Initiative: Reallocates the cost of one Statistician II position from 100% Safety Education		
16	and Training Programs program, Other Special Revenue Funds to 50% Safety Education		
17	and Training Programs program, Other Special Revenue Funds and 50% Regulation and		
18	Enforcement program, General Fund and provides funding for data analysis and storage in		
19	support of the annual survey of construction wage rates.		
20	GENERAL FUND	2023-24	2024-25
21	Personal Services	\$0	\$36,796
22	All Other	\$0	\$53,440
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$90,236</u>
25	Regulation and Enforcement 0159		
26	Initiative: Provides funding for the proposed reorganization of 7 Occupational Safety		
27	Specialist positions from range 23 to range 25. This initiative also provides funding for		
28	related All Other costs.		
29	GENERAL FUND	2023-24	2024-25
30	Personal Services	\$0	\$5,909
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,909</u>
33			
34	FEDERAL EXPENDITURES FUND	2023-24	2024-25
35	Personal Services	\$0	\$21,244
36	All Other	\$0	\$315
37			
38	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$21,559</u>
39	Rehabilitation Services 0799		
40	Initiative: Continues one limited-period Rehabilitation Services Manager position and one		
41	limited-period Rehabilitation Counselor I position previously established by Financial		

1 Order in fiscal year 2023-24 and provides one-time funding for related All Other costs.
 2 These positions end on June 7, 2025.

3	FEDERAL EXPENDITURES FUND	2023-24	2024-25
4	Personal Services	\$0	\$196,355
5	All Other	\$0	\$79
6			
7	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$196,434

8 **Rehabilitation Services 0799**

9 Initiative: Provides funding for the approved reorganization of one Secretary Associate
 10 position to a Rehabilitation Counselor I position and related All Other costs.

11	FEDERAL EXPENDITURES FUND	2023-24	2024-25
12	Personal Services	\$0	\$2,784
13	All Other	\$0	\$1
14			
15	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,785

16 **Rehabilitation Services 0799**

17 Initiative: Provides funding for the approved range change of one State Accessibility
 18 Coordinator position from range 24 to range 26 and related All Other costs.

19	FEDERAL EXPENDITURES FUND	2023-24	2024-25
20	Personal Services	\$0	\$7,494
21	All Other	\$0	\$3
22			
23	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$7,497

24 **Rehabilitation Services 0799**

25 Initiative: Provides one-time funding for the approved range change of one State
 26 Accessibility Coordinator position from range 24 to range 26.

27	FEDERAL EXPENDITURES FUND	2023-24	2024-25
28	Personal Services	\$0	\$4,500
29			
30	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,500

31 **Safety Education and Training Programs 0161**

32 Initiative: Transfers one Labor and Safety Inspector position from 100% Safety Education
 33 and Training Programs program, Other Special Revenue Funds to 100% Regulation and
 34 Enforcement program, General Fund. This initiative also provides funding for related All
 35 Other costs.

36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
38	Personal Services	\$0	(\$93,823)
39	All Other	\$0	(\$5,624)
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$99,447)

42 **Safety Education and Training Programs 0161**

1 Initiative: Reallocates the cost of one Staff Development Coordinator position from 100%
 2 Safety Education and Training Programs program, Other Special Revenue Funds to 50%
 3 Safety Education and Training Programs program, Other Special Revenue Funds and 50%
 4 Regulation and Enforcement program, General Fund in order to conduct outreach and
 5 education for Maine labor laws.

6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	Personal Services	\$0	(\$53,276)
8	All Other	\$0	(\$791)
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$54,067)

11 **Safety Education and Training Programs 0161**

12 Initiative: Reallocates the cost of one Statistician II position from 100% Safety Education
 13 and Training Programs program, Other Special Revenue Funds to 50% Safety Education
 14 and Training Programs program, Other Special Revenue Funds and 50% Regulation and
 15 Enforcement program, General Fund and provides funding for data analysis and storage in
 16 support of the annual survey of construction wage rates.

17	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
18	Personal Services	\$0	(\$36,796)
19	All Other	\$0	(\$546)
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$37,342)

22 **Safety Education and Training Programs 0161**

23 Initiative: Provides funding for the proposed reorganization of 7 Occupational Safety
 24 Specialist positions from range 23 to range 25. This initiative also provides funding for
 25 related All Other costs.

26	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
27	Personal Services	\$0	\$4,399
28	All Other	\$0	\$65
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,464

31

32 **LABOR, DEPARTMENT OF**
 33 **DEPARTMENT TOTALS**

34		2023-24	2024-25
35	GENERAL FUND	\$0	\$320,107
36	FEDERAL EXPENDITURES FUND	\$0	\$592,916
37	OTHER SPECIAL REVENUE FUNDS	\$0	(\$13,940,852)
38	FEDERAL EXPENDITURES FUND - ARP	\$0	\$939,037
39	PAID FAMILY AND MEDICAL LEAVE	\$0	\$12,661,300
40	INSURANCE FUND		
41			
42	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$572,508

43 **Sec. A-21. Appropriations and allocations.** The following appropriations and
 44 allocations are made.

1 **LEGISLATURE**

2 **Legislature 0081**

3 Initiative: Establishes and provides funding for one Information Security Administrator
 4 position, one Virtual Meeting Production Administrator position, 2 Senior Programmer
 5 Analyst positions and one session-only Desktop Support Administrator position in the
 6 Office of Legislative Information Technology.

7 GENERAL FUND	2023-24	2024-25
8 POSITIONS - LEGISLATIVE COUNT	0.000	4.000
9 POSITIONS - FTE COUNT	0.000	0.654
10 Personal Services	\$0	\$510,200
11 All Other	\$0	\$8,514
12		
13 GENERAL FUND TOTAL	\$0	\$518,714

14 **Sec. A-22. Appropriations and allocations.** The following appropriations and
 15 allocations are made.

16 **LIBRARY, MAINE STATE**

17 **Imagination Library of Maine Program Z338**

18 Initiative: Allocates one-time funding for the Imagination Library of Maine Program.

19 OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
20 All Other	\$0	\$168,030
21		
22 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$168,030

23 **Maine State Library 0217**

24 Initiative: Provides funding for the approved reorganization of one Office Specialist I
 25 Manager Supervisor position to a Librarian - Acquisitions position.

26 GENERAL FUND	2023-24	2024-25
27 Personal Services	\$0	\$7,359
28		
29 GENERAL FUND TOTAL	\$0	\$7,359

30 **Maine State Library 0217**

31 Initiative: Provides one-time funding for the approved reorganization of one Office
 32 Specialist I Manager Supervisor position to a Librarian - Acquisitions position.

33 GENERAL FUND	2023-24	2024-25
34 Personal Services	\$0	\$4,426
35		
36 GENERAL FUND TOTAL	\$0	\$4,426

37

38 **LIBRARY, MAINE STATE**

39 **DEPARTMENT TOTALS**

40	2023-24	2024-25
41 GENERAL FUND	\$0	\$11,785

1	OTHER SPECIAL REVENUE FUNDS	\$0	\$168,030
2			
3	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$179,815

4 **Sec. A-23. Appropriations and allocations.** The following appropriations and
5 allocations are made.

6 **MAINE OFFICE OF COMMUNITY AFFAIRS**

7 **Maine Office of Community Affairs Z396**

8 Initiative: Establishes one Director position and provides funding for related All Other
9 costs for the Maine Office of Community Affairs.

10	GENERAL FUND	2023-24	2024-25
11	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
12	Personal Services	\$0	\$158,437
13	All Other	\$0	\$12,000
14			
15	GENERAL FUND TOTAL	\$0	\$170,437

16 **Maine Office of Community Affairs Z396**

17 Initiative: Provides Federal Expenditures Fund allocations for the Maine Office of
18 Community Affairs program.

19	FEDERAL EXPENDITURES FUND	2023-24	2024-25
20	All Other	\$0	\$500
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$500

23 **Maine Office of Community Affairs Z396**

24 Initiative: Provides Other Special Revenue Funds allocations for the Maine Office of
25 Community Affairs program.

26	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
27	All Other	\$0	\$500
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

31 **MAINE OFFICE OF COMMUNITY AFFAIRS**

32	DEPARTMENT TOTALS	2023-24	2024-25
33			
34	GENERAL FUND	\$0	\$170,437
35	FEDERAL EXPENDITURES FUND	\$0	\$500
36	OTHER SPECIAL REVENUE FUNDS	\$0	\$500
37			
38	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$171,437

39 **Sec. A-24. Appropriations and allocations.** The following appropriations and
40 allocations are made.

41 **MARINE RESOURCES, DEPARTMENT OF**

1 **Bureau of Marine Science 0027**

2 Initiative: Continues one limited-period Office Specialist I Supervisor position previously
 3 continued by Financial Order 002852 F4, 2 limited-period Office Associate II positions
 4 previously continued by Financial Order 002853 F4 and one limited-period Office
 5 Associate II position previously continued by Financial Order 002854 F4 through June 7,
 6 2025. This initiative also provides one-time funding for related All Other costs.

7	FEDERAL EXPENDITURES FUND	2023-24	2024-25
8	Personal Services	\$0	\$354,239
9	All Other	\$0	\$16,918
10			
11	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$371,157

12 **Bureau of Marine Science 0027**

13 Initiative: Continues 2 limited-period Marine Resource Specialist II positions previously
 14 continued by Financial Order 002851 F4 and provides funding for the approved
 15 reorganization to Marine Resource Specialist positions. These positions end June 7, 2025.
 16 This initiative also provides one-time funding for related All Other costs.

17	FEDERAL EXPENDITURES FUND	2023-24	2024-25
18	Personal Services	\$0	\$178,480
19	All Other	\$0	\$8,525
20			
21	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$187,005

22 **Bureau of Marine Science 0027**

23 Initiative: Provides funding to increase the baseline allocation for federal grants.

24	FEDERAL EXPENDITURES FUND	2023-24	2024-25
25	All Other	\$0	\$690,386
26			
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$690,386

28 **Bureau of Marine Science 0027**

29 Initiative: Provides funding to increase the baseline allocation for nonfederal grants.

30	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
31	All Other	\$0	\$60,000
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$60,000

34 **Bureau of Marine Science 0027**

35 Initiative: Moves a transfer from the Department of Environmental Protection's Maine
 36 Ground and Surface Waters Clean-up and Response Fund from the Bureau of Marine
 37 Science to the Bureau of Public Health.

38	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
39	All Other	\$0	(\$25,000)
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$25,000)

42 **Bureau of Marine Science 0027**

1 Initiative: Provides funding for the approved reclassification of one Marine Resource
 2 Scientist II position to a Marine Resource Scientist III position. This initiative also provides
 3 funding for related All Other costs.

4	GENERAL FUND	2023-24	2024-25
5	Personal Services	\$0	\$3,146
6			
7	GENERAL FUND TOTAL	\$0	\$3,146

9	FEDERAL EXPENDITURES FUND	2023-24	2024-25
10	Personal Services	\$0	\$9,442
11	All Other	\$0	\$451
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$9,893

14 **Bureau of Marine Science 0027**

15 Initiative: Transfers one Marine Resource Specialist II position and related All Other costs
 16 from the Bureau of Policy and Management program to the Bureau of Marine Science
 17 program within the same fund.

18	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
19	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
20	Personal Services	\$0	\$86,925
21	All Other	\$0	\$4,152
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$91,077

24 **Bureau of Marine Science 0027**

25 Initiative: Provides funding for the approved reorganization of 5 Marine Resource
 26 Specialist I positions and 12 Marine Resource Specialist II positions to Marine Resource
 27 Specialist positions. This initiative also provides funding for related All Other costs.

28	GENERAL FUND	2023-24	2024-25
29	Personal Services	\$0	\$8,136
30			
31	GENERAL FUND TOTAL	\$0	\$8,136

33	FEDERAL EXPENDITURES FUND	2023-24	2024-25
34	Personal Services	\$0	\$27,360
35	All Other	\$0	\$1,307
36			
37	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$28,667

39	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
40	Personal Services	\$0	\$10,168
41	All Other	\$0	\$487
42			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,655
2	Bureau of Marine Science 0027		
3	Initiative: Provides funding for the approved reorganization of 9 Resource Management		
4	Coordinator positions to Marine Resource Management Coordinator positions. This		
5	initiative also provides funding for related All Other costs.		
6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	Personal Services	\$0	\$3,854
8	All Other	\$0	\$185
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,039
11	Bureau of Marine Science 0027		
12	Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist		
13	I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range		
14	25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5		
15	Marine Resource Scientist IV positions from range 31 to range 32. This initiative also		
16	provides funding for related All Other costs.		
17	GENERAL FUND	2023-24	2024-25
18	Personal Services	\$0	\$81,341
19			
20	GENERAL FUND TOTAL	\$0	\$81,341
21			
22	FEDERAL EXPENDITURES FUND	2023-24	2024-25
23	Personal Services	\$0	\$36,922
24	All Other	\$0	\$1,763
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$38,685
27			
28	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
29	Personal Services	\$0	\$69,491
30	All Other	\$0	\$3,339
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$72,830
33	Bureau of Marine Science 0027		
34	Initiative: Provides funding for the approved range change of one limited-period Marine		
35	Resource Scientist II position from range 25 to range 28 and 2 limited-period Marine		
36	Resource Scientist I positions from range 23 to range 24. This initiative also provides one-		
37	time funding for related All Other costs.		
38	FEDERAL EXPENDITURES FUND	2023-24	2024-25
39	Personal Services	\$0	\$21,280
40	All Other	\$0	\$1,017
41			
42	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$22,297

1 **Bureau of Marine Science 0027**

2 Initiative: Reallocates the cost of one Marine Resource Scientist II position from 50% Other
 3 Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program
 4 and 25% Other Special Revenue Funds in the Bureau of Policy and Management program
 5 to 75% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine
 6 Science program. This initiative also reallocates related All Other costs.

7	GENERAL FUND	2023-24	2024-25
8	Personal Services	\$0	(\$5)
9			
10	GENERAL FUND TOTAL	\$0	(\$5)

12	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
13	Personal Services	\$0	\$24,166
14	All Other	\$0	\$1,155
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,321

17 **Bureau of Marine Science 0027**

18 Initiative: Provides one-time funding for the approved reclassification of one Marine
 19 Resource Scientist II position to a Marine Resource Scientist III position, retroactive to
 20 May 31, 2022. This initiative also provides funding for related All Other costs.

21	GENERAL FUND	2023-24	2024-25
22	Personal Services	\$0	\$13,285
23			
24	GENERAL FUND TOTAL	\$0	\$13,285

26	FEDERAL EXPENDITURES FUND	2023-24	2024-25
27	Personal Services	\$0	\$9,161
28	All Other	\$0	\$434
29			
30	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$9,595

31 **Bureau of Policy and Management 0258**

32 Initiative: Continues 3 limited-period Marine Resource Specialist II positions previously
 33 continued by Financial Order 002865 F4 and provides funding for the approved
 34 reorganization to Marine Resource Specialist positions. These positions end June 7, 2025.
 35 This initiative reduces All Other funding one time to fund the cost of the positions and the
 36 reorganization.

37	GENERAL FUND	2023-24	2024-25
38	Personal Services	\$0	\$267,720
39	All Other	\$0	(\$267,720)
40			
41	GENERAL FUND TOTAL	\$0	\$0

42 **Bureau of Policy and Management 0258**

1 Initiative: Continues one limited-period Marine Resource Scientist I position previously
 2 continued by Financial Order 002865 F4 and one limited-period Marine Resource Scientist
 3 I position previously continued by Financial Order 002866 F4 and provides funding for the
 4 approved reorganization from range 23 to range 24. These positions end June 7, 2025.
 5 This initiative reduces All Other funding one time to fund the cost of the positions and the
 6 reorganization.

7	GENERAL FUND	2023-24	2024-25
8	Personal Services	\$0	\$198,104
9	All Other	\$0	(\$198,104)
10			
11	GENERAL FUND TOTAL	\$0	\$0

12 **Bureau of Policy and Management 0258**

13 Initiative: Transfers one Marine Resource Specialist II position and related All Other costs
 14 from the Bureau of Policy and Management program to the Bureau of Marine Science
 15 program within the same fund.

16	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
17	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
18	Personal Services	\$0	(\$86,925)
19	All Other	\$0	(\$4,152)
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$91,077)

22 **Bureau of Policy and Management 0258**

23 Initiative: Provides funding for the approved reorganization of 9 Resource Management
 24 Coordinator positions to Marine Resource Management Coordinator positions. This
 25 initiative also provides funding for related All Other costs.

26	GENERAL FUND	2023-24	2024-25
27	Personal Services	\$0	\$35,337
28			
29	GENERAL FUND TOTAL	\$0	\$35,337

31 **FEDERAL EXPENDITURES FUND**

32	Personal Services	\$0	\$7,709
33	All Other	\$0	\$369
34			
35	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,078

37 **OTHER SPECIAL REVENUE FUNDS**

38	Personal Services	\$0	\$17,700
39	All Other	\$0	\$847
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$18,547

42 **Bureau of Policy and Management 0258**

1 Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist
 2 I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range
 3 25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5
 4 Marine Resource Scientist IV positions from range 31 to range 32. This initiative also
 5 provides funding for related All Other costs.

6	GENERAL FUND	2023-24	2024-25
7	Personal Services	\$0	\$21,990
8			
9	GENERAL FUND TOTAL	\$0	\$21,990

10

11	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
12	Personal Services	\$0	\$3,796
13	All Other	\$0	\$182
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,978

16 **Bureau of Policy and Management 0258**

17 Initiative: Continues one limited-period Marine Resource Scientist II position previously
 18 continued by Financial Order CV0599 F4 and provides funding for the approved
 19 reorganization from range 25 to range 28. This position ends on December 31, 2024.

20	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
21	FISCAL RECOVERY		
22	Personal Services	\$0	\$67,390
23			
24	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$67,390
25	FISCAL RECOVERY TOTAL		

26 **Bureau of Policy and Management 0258**

27 Initiative: Continues 2 limited-period Marine Resource Scientist I positions previously
 28 continued by Financial Order CV0600 F4 and provides funding for the approved
 29 reorganization from range 23 to range 24. These positions end on December 31, 2024.

30	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
31	FISCAL RECOVERY		
32	Personal Services	\$0	\$115,208
33			
34	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$115,208
35	FISCAL RECOVERY TOTAL		

36 **Bureau of Policy and Management 0258**

37 Initiative: Adjusts funding to correct a negative allocation due to Public Law 2023, chapter
 38 17, which transferred position count and related STA-CAP charges to a different funding
 39 source.

40	FEDERAL EXPENDITURES FUND	2023-24	2024-25
41	All Other	\$0	\$930
42			
43	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$930

1 **Bureau of Policy and Management 0258**

2 Initiative: Reallocates the cost of one Marine Resource Scientist II position from 50% Other
 3 Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program
 4 and 25% Other Special Revenue Funds in the Bureau of Policy and Management program
 5 to 75% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine
 6 Science program. This initiative also reallocates related All Other costs.

7	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
8	Personal Services	\$0	(\$24,161)
9	All Other	\$0	(\$1,154)
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$25,315)

12 **Bureau of Public Health Z154**

13 Initiative: Moves a transfer from the Department of Environmental Protection's Maine
 14 Ground and Surface Waters Clean-up and Response Fund from the Bureau of Marine
 15 Science to the Bureau of Public Health.

16	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
17	All Other	\$0	\$25,000
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,000

20 **Bureau of Public Health Z154**

21 Initiative: Provides funding for the approved reclassification of 2 Marine Resource
 22 Specialist I positions to Marine Resource Specialist II positions.

23	GENERAL FUND	2023-24	2024-25
24	Personal Services	\$0	\$9,878
25			
26	GENERAL FUND TOTAL	\$0	\$9,878

27 **Bureau of Public Health Z154**

28 Initiative: Provides funding for the approved reorganization of 5 Marine Resource
 29 Specialist I positions and 12 Marine Resource Specialist II positions to Marine Resource
 30 Specialist positions. This initiative also provides funding for related All Other costs.

31	GENERAL FUND	2023-24	2024-25
32	Personal Services	\$0	\$33,407
33			
34	GENERAL FUND TOTAL	\$0	\$33,407

36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	Personal Services	\$0	\$9,822
38	All Other	\$0	\$470
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,292

41 **Bureau of Public Health Z154**

1 Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist
 2 I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range
 3 25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5
 4 Marine Resource Scientist IV positions from range 31 to range 32. This initiative also
 5 provides funding for related All Other costs.

6	GENERAL FUND	2023-24	2024-25
7	Personal Services	\$0	\$36,016
8			
9	GENERAL FUND TOTAL	\$0	\$36,016

10

11	FEDERAL EXPENDITURES FUND	2023-24	2024-25
12	Personal Services	\$0	\$8,114
13	All Other	\$0	\$388
14			
15	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,502

16

17	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
18	Personal Services	\$0	\$101,071
19	All Other	\$0	\$4,829
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$105,900

22

Bureau of Public Health Z154

23 Initiative: Provides funding for the approved range change of 2 Seafood Technologist
 24 positions from range 20 to range 21.

25	GENERAL FUND	2023-24	2024-25
26	Personal Services	\$0	\$5,883
27			
28	GENERAL FUND TOTAL	\$0	\$5,883

29

Bureau of Public Health Z154

30 Initiative: Provides funding for the approved range change of 2 Seafood Technologist
 31 positions from range 21 to range 23.

32	GENERAL FUND	2023-24	2024-25
33	Personal Services	\$0	\$14,317
34			
35	GENERAL FUND TOTAL	\$0	\$14,317

36

Bureau of Public Health Z154

37 Initiative: Provides funding for the approved range change of one Seafood Technology
 38 Supervisor position from range 25 to range 27.

39	GENERAL FUND	2023-24	2024-25
40	Personal Services	\$0	\$7,311
41			
42	GENERAL FUND TOTAL	\$0	\$7,311

1	Bureau of Public Health Z154		
2	Initiative: Provides funding for the approved range change of one Seafood Technology		
3	Supervisor position from range 27 to range 30.		
4	GENERAL FUND	2023-24	2024-25
5	Personal Services	\$0	\$11,726
6			
7	GENERAL FUND TOTAL	\$0	\$11,726
8	Bureau of Public Health Z154		
9	Initiative: Provides funding for the approved range change of one Senior Seafood Inspector		
10	position from range 22 to range 25.		
11	GENERAL FUND	2023-24	2024-25
12	Personal Services	\$0	\$12,008
13			
14	GENERAL FUND TOTAL	\$0	\$12,008
15	Bureau of Public Health Z154		
16	Initiative: Provides one-time funding for the approved reclassification of 2 Marine		
17	Resource Specialist I positions to Marine Resource Specialist II positions, retroactive to		
18	February 17, 2022.		
19	GENERAL FUND	2023-24	2024-25
20	Personal Services	\$0	\$20,352
21			
22	GENERAL FUND TOTAL	\$0	\$20,352
23	Bureau of Public Health Z154		
24	Initiative: Provides one-time funding for the approved range change of 2 Seafood		
25	Technologist positions from range 20 to range 21, retroactive to July 19, 2022.		
26	GENERAL FUND	2023-24	2024-25
27	Personal Services	\$0	\$11,505
28			
29	GENERAL FUND TOTAL	\$0	\$11,505
30	Bureau of Public Health Z154		
31	Initiative: Provides one-time funding for the approved range change of one Seafood		
32	Technology Supervisor position from range 25 to range 27, retroactive to August 1, 2022.		
33	GENERAL FUND	2023-24	2024-25
34	Personal Services	\$0	\$14,189
35			
36	GENERAL FUND TOTAL	\$0	\$14,189
37	Marine Patrol - Bureau of 0029		
38	Initiative: Provides funding to support the increased cost of lobster trap tags.		
39	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
40	All Other	\$0	\$502,844
41			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$502,844
2	Marine Patrol - Bureau of 0029		
3	Initiative: Provides one-time capital funding for renovations to the interior shared space of		
4	the Department of Agriculture, Conservation and Forestry and the Bureau of Marine		
5	Patrol's Division II.		
6	GENERAL FUND	2023-24	2024-25
7	Capital Expenditures	\$0	\$200,000
8			
9	GENERAL FUND TOTAL	\$0	\$200,000
10	Sea Run Fisheries and Habitat Z295		
11	Initiative: Provides funding to increase the baseline allocation for federal grants.		
12	FEDERAL EXPENDITURES FUND	2023-24	2024-25
13	All Other	\$0	\$168,000
14			
15	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$168,000
16	Sea Run Fisheries and Habitat Z295		
17	Initiative: Provides funding for the approved reorganization of 5 Marine Resource		
18	Specialist I positions and 12 Marine Resource Specialist II positions to Marine Resource		
19	Specialist positions. This initiative also provides funding for related All Other costs.		
20	GENERAL FUND	2023-24	2024-25
21	Personal Services	\$0	\$2,988
22			
23	GENERAL FUND TOTAL	\$0	\$2,988
24			
25	FEDERAL EXPENDITURES FUND	2023-24	2024-25
26	Personal Services	\$0	\$2,989
27	All Other	\$0	\$143
28			
29	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,132
30	Sea Run Fisheries and Habitat Z295		
31	Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist		
32	I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range		
33	25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5		
34	Marine Resource Scientist IV positions from range 31 to range 32. This initiative also		
35	provides funding for related All Other costs.		
36	GENERAL FUND	2023-24	2024-25
37	Personal Services	\$0	\$24,367
38			
39	GENERAL FUND TOTAL	\$0	\$24,367
40			
41	FEDERAL EXPENDITURES FUND	2023-24	2024-25

1	Personal Services	\$0	\$95,137
2	All Other	\$0	\$4,544
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$99,681
5			
6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	Personal Services	\$0	\$10,165
8	All Other	\$0	\$486
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,651
11			
12	MARINE RESOURCES, DEPARTMENT OF		
13	DEPARTMENT TOTALS	2023-24	2024-25
14			
15	GENERAL FUND	\$0	\$567,177
16	FEDERAL EXPENDITURES FUND	\$0	\$1,646,008
17	OTHER SPECIAL REVENUE FUNDS	\$0	\$799,742
18	FEDERAL EXPENDITURES FUND - ARP	\$0	\$182,598
19	STATE FISCAL RECOVERY		
20			
21	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$3,195,525

22 **Sec. A-25. Appropriations and allocations.** The following appropriations and
 23 allocations are made.

24 **MARITIME ACADEMY, MAINE**

25 **Maine Maritime Academy - Debt Service Z304**

26 Initiative: Reduces funding for projected debt service payments.

27	GENERAL FUND	2023-24	2024-25
28	All Other	\$0	(\$165,377)
29			
30	GENERAL FUND TOTAL	\$0	(\$165,377)

31 **Maine Maritime Academy Scholarship Fund - Casino Z167**

32 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
 33 revenue forecast.

34	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
35	All Other	\$0	\$583
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$583

38 **Maine Maritime Academy Scholarship Fund - Casino Z167**

39 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 40 revenue forecast.

41	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
42	All Other	\$0	\$1,264

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,264
3			
4	MARITIME ACADEMY, MAINE		
5	DEPARTMENT TOTALS	2023-24	2024-25
6			
7	GENERAL FUND	\$0	(\$165,377)
8	OTHER SPECIAL REVENUE FUNDS	\$0	\$1,847
9			
10	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$163,530)

11 **Sec. A-26. Appropriations and allocations.** The following appropriations and
 12 allocations are made.

13 **PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS**
 14 **AND TRIBAL POPULATIONS**

15 **Racial, Indigenous and Tribal Populations Z319**

16 Initiative: Reduces funding for commissioner per diem payments.

17	GENERAL FUND	2023-24	2024-25
18	Personal Services	\$0	(\$28,000)
19			
20	GENERAL FUND TOTAL	\$0	(\$28,000)

21 **Sec. A-27. Appropriations and allocations.** The following appropriations and
 22 allocations are made.

23 **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**
 24 **Engineers - State Board of Licensure for Professional 0369**

25 Initiative: Provides funding for higher rent costs for leased office space and related STA-
 26 CAP costs.

27	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
28	All Other	\$0	\$9,703
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$9,703

31 **Licensure in Medicine - Board of 0376**

32 Initiative: Continues and makes permanent one part-time Office Assistant I position
 33 previously continued by Financial Order 002855 F4 and provides funding for related All
 34 Other costs.

35	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
36	POSITIONS - LEGISLATIVE COUNT	0.000	0.500
37	Personal Services	\$0	\$20,689
38	All Other	\$0	\$146
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,835

41 **Nursing - Board of 0372**

1 Initiative: Provides funding for higher rent costs for leased office space and related STA-
 2 CAP costs.

3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	All Other	\$0	\$25,098
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,098

7 **Office of Professional and Occupational Regulation 0352**

8 Initiative: Provides funding for the approved reorganization of one Office Specialist II
 9 position to a Comprehensive Health Planner I position and provides funding for related All
 10 Other costs.

11	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
12	Personal Services	\$0	\$6,633
13	All Other	\$0	\$89
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,722

16 **Office of Professional and Occupational Regulation 0352**

17 Initiative: Establishes 2 Elevator Inspector positions and provides funding for related All
 18 Other costs.

19	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
20	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
21	Personal Services	\$0	\$185,310
22	All Other	\$0	\$29,764
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$215,074

25 **Office of Professional and Occupational Regulation 0352**

26 Initiative: Allocates ongoing funds to allow for the future reclassification or reorganization
 27 and evaluation of 4 Elevator Inspector positions and one Chief Elevator/Boiler Inspector
 28 position to address recruitment and retention.

29	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
30	Personal Services	\$0	\$126,804
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$126,804

33 **Osteopathic Licensure - Board of 0383**

34 Initiative: Provides funding for higher rent costs for leased office space and related STA-
 35 CAP costs.

36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	All Other	\$0	\$6,834
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,834

40

41 **PROFESSIONAL AND FINANCIAL**
 42 **REGULATION, DEPARTMENT OF**

1	DEPARTMENT TOTALS	2023-24	2024-25
2			
3	OTHER SPECIAL REVENUE FUNDS	\$0	\$411,070
4			
5	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$411,070
6	Sec. A-28. Appropriations and allocations. The following appropriations and		
7	allocations are made.		
8	PUBLIC SAFETY, DEPARTMENT OF		
9	Administration - Public Safety 0088		
10	Initiative: Provides one-time funding for certain first responder overtime costs associated		
11	with the Lewiston mass casualty event on October 25, 2023 and the subsequent		
12	apprehension operation.		
13	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
14	All Other	\$0	\$3,000,000
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,000,000
17	Administration - Public Safety 0088		
18	Initiative: Provides a one-time appropriation for a 2-year grant program for the purpose of		
19	providing physical and mental health services specific to public safety employees.		
20	GENERAL FUND	2023-24	2024-25
21	All Other	\$0	\$2,000,000
22			
23	GENERAL FUND TOTAL	\$0	\$2,000,000
24	Capitol Police - Bureau of 0101		
25	Initiative: Establishes 2 Capitol Police Security Agent positions effective December 8,		
26	2024 and provides funding for related All Other costs.		
27	GENERAL FUND	2023-24	2024-25
28	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
29	Personal Services	\$0	\$87,040
30	All Other	\$0	\$72,272
31			
32	GENERAL FUND TOTAL	\$0	\$159,312
33	Capitol Police - Bureau of 0101		
34	Initiative: Establishes 3 Capitol Police Security Agent positions, one Lead Security Agent		
35	position, one Capitol Police Officer position and one Capitol Police Sergeant position,		
36	effective March 2, 2025, and provides funding for related All Other costs.		
37	GENERAL FUND	2023-24	2024-25
38	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
39	Personal Services	\$0	\$175,193
40	All Other	\$0	\$129,304
41			
42	GENERAL FUND TOTAL	\$0	\$304,497

1 **Capitol Police - Bureau of 0101**

2 Initiative: Establishes one intermittent Capitol Police Officer position and one intermittent
3 Capitol Police Security Agent position and provides funding for related All Other costs.

4 GENERAL FUND	2023-24	2024-25
5 POSITIONS - FTE COUNT	0.000	1.000
6 Personal Services	\$0	\$84,529
7 All Other	\$0	\$58,672
8		
9 GENERAL FUND TOTAL	\$0	\$143,201

10 **Capitol Police - Bureau of 0101**

11 Initiative: Provides funding for the approved reclassification of one Public Service
12 Manager II position from range 32 to range 33.

13 GENERAL FUND	2023-24	2024-25
14 Personal Services	\$0	\$5,789
15		
16 GENERAL FUND TOTAL	\$0	\$5,789

17 **Capitol Police - Bureau of 0101**

18 Initiative: Provides funding for the approved range change of one Capitol Police Lieutenant
19 position from range 22 to range 24, one Capitol Police Sergeant position from range 19 to
20 range 22, 10 Capitol Police Officer positions from range 17 to range 19, 2 Watchperson
21 positions from range 8 to range 11 and 4 Capitol Police Screener positions from range 14
22 to range 15. This initiative also changes the title of the Watchperson position to Security
23 Guard and changes the title of the Capitol Police Screener position to Capitol Police
24 Security Agent.

25 GENERAL FUND	2023-24	2024-25
26 Personal Services	\$0	\$92,858
27		
28 GENERAL FUND TOTAL	\$0	\$92,858

29

30 **OTHER SPECIAL REVENUE FUNDS**

31	2023-24	2024-25
32 Personal Services	\$0	\$68,849
33 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$68,849

34 **Capitol Police - Bureau of 0101**

35 Initiative: Provides funding for the approved range change of the following positions: State
36 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from
37 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State
38 Police Detective positions from range 22 to range 24; State Police Detective Corporal
39 positions from range 23 to range 26; State Police Specialist positions from range 22 to
40 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State
41 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police
42 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from
43 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This

1 initiative also provides funding for related All Other costs. Position detail is on file with
 2 the Bureau of the Budget.

3	GENERAL FUND	2023-24	2024-25
4	Personal Services	\$0	\$5,965
5			
6	GENERAL FUND TOTAL	\$0	\$5,965

7 **Capitol Police - Bureau of 0101**

8 Initiative: Provides one-time funding for the approved reclassification of one Public
 9 Service Manager II position from range 32 to range 33, retroactive to May 22, 2023.

10	GENERAL FUND	2023-24	2024-25
11	Personal Services	\$0	\$6,933
12			
13	GENERAL FUND TOTAL	\$0	\$6,933

14 **Computer Crimes 0048**

15 Initiative: Provides funding for the approved reorganization of one Office Specialist I
 16 position to a Supervisor Computer Forensic Laboratory position.

17	GENERAL FUND	2023-24	2024-25
18	Personal Services	\$0	\$37,219
19			
20	GENERAL FUND TOTAL	\$0	\$37,219

21 **Computer Crimes 0048**

22 Initiative: Provides funding for the approved range change of the following positions: State
 23 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from
 24 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State
 25 Police Detective positions from range 22 to range 24; State Police Detective Corporal
 26 positions from range 23 to range 26; State Police Specialist positions from range 22 to
 27 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State
 28 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police
 29 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from
 30 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This
 31 initiative also provides funding for related All Other costs. Position detail is on file with
 32 the Bureau of the Budget.

33	GENERAL FUND	2023-24	2024-25
34	Personal Services	\$0	\$55,523
35			
36	GENERAL FUND TOTAL	\$0	\$55,523

37 **Emergency Medical Services 0485**

38 Initiative: Establishes 4 Public Service Manager I positions and provides funding for
 39 related All Other costs.

40	GENERAL FUND	2023-24	2024-25
41	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
42	Personal Services	\$0	\$494,256

1	All Other	\$0	\$17,460
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$511,716</u>
4	Emergency Medical Services 0485		
5	Initiative: Continues one limited-period Public Service Manager II position, previously		
6	continued by Financial Order 002886 F4, through June 8, 2025.		
7	FEDERAL EXPENDITURES FUND	2023-24	2024-25
8	Personal Services	\$0	\$145,203
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$145,203</u>
11	Emergency Medical Services 0485		
12	Initiative: Provides funding for the approved reorganization of one Office Associate II		
13	position to an Office Specialist II position.		
14	GENERAL FUND	2023-24	2024-25
15	Personal Services	\$0	\$5,570
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,570</u>
18	Fire Marshal - Office of 0327		
19	Initiative: Provides funding for the approved range change of 3 Fire Investigations Sergeant		
20	positions from range 24 to range 26.		
21	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
22	Personal Services	\$0	\$71,281
23	All Other	\$0	\$524
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$71,805</u>
26	Fire Marshal - Office of 0327		
27	Initiative: Provides one-time funding for the approved range change of 3 Fire Investigations		
28	Sergeant positions from range 24 to range 26, retroactive to February 13, 2023		
29	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
30	Personal Services	\$0	\$87,364
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$87,364</u>
33	Gambling Control Board Z002		
34	Initiative: Adjusts funding to align with revenue changes approved in the December 2023		
35	revenue forecast.		
36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	All Other	\$0	(\$98)
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$98)</u>
40	Gambling Control Board Z002		

1 Initiative: Provides funding for the approved range change of the following positions: State
 2 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from
 3 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State
 4 Police Detective positions from range 22 to range 24; State Police Detective Corporal
 5 positions from range 23 to range 26; State Police Specialist positions from range 22 to
 6 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State
 7 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police
 8 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from
 9 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This
 10 initiative also provides funding for related All Other costs. Position detail is on file with
 11 the Bureau of the Budget.

12	GENERAL FUND	2023-24	2024-25
13	Personal Services	\$0	\$4,284
14			
15	GENERAL FUND TOTAL	\$0	\$4,284

16 **Gambling Control Board Z002**

17 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 18 revenue forecast.

19	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
20	All Other	\$0	\$78,931
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$78,931

23 **Licensing and Enforcement - Public Safety 0712**

24 Initiative: Provides funding for the approved reclassification of one Office Associate II
 25 position to a Management Analyst I position.

26	GENERAL FUND	2023-24	2024-25
27	Personal Services	\$0	\$6,089
28			
29	GENERAL FUND TOTAL	\$0	\$6,089

30 **Licensing and Enforcement - Public Safety 0712**

31 Initiative: Provides funding for the approved range change of the following positions: State
 32 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from
 33 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State
 34 Police Detective positions from range 22 to range 24; State Police Detective Corporal
 35 positions from range 23 to range 26; State Police Specialist positions from range 22 to
 36 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State
 37 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police
 38 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from
 39 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This
 40 initiative also provides funding for related All Other costs. Position detail is on file with
 41 the Bureau of the Budget.

42	GENERAL FUND	2023-24	2024-25
43	Personal Services	\$0	\$16,244
44			

1	GENERAL FUND TOTAL	\$0	\$16,244
2	Licensing and Enforcement - Public Safety 0712		
3	Initiative: Provides one-time funding for the approved reclassification of one Office		
4	Associate II position to a Management Analyst I position, retroactive to January 9, 2023.		
5	GENERAL FUND	2023-24	2024-25
6	Personal Services	\$0	\$7,494
7			
8	GENERAL FUND TOTAL	\$0	\$7,494
9	Safe Homes Program Fund Z341		
10	Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms		
11	and dangerous weapons in homes or public spaces in the Safe Homes Program.		
12	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
13	All Other	\$0	\$25,000
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,000
16	State Police 0291		
17	Initiative: Establishes 8 State Police Trooper positions, 2 State Police Corporal positions,		
18	one State Police Detective position, 4 State Police Sergeant-E positions and one State		
19	Police Major position and provides funding for related All Other costs.		
20	GENERAL FUND	2023-24	2024-25
21	POSITIONS - LEGISLATIVE COUNT	0.000	16.000
22	Personal Services	\$0	\$1,526,332
23	All Other	\$0	\$209,665
24			
25	GENERAL FUND TOTAL	\$0	\$1,735,997
26	State Police 0291		
27	Initiative: Provides funding for the approved reclassification of one Public Service		
28	Manager II position from range 32 to range 33.		
29	GENERAL FUND	2023-24	2024-25
30	Personal Services	\$0	\$3,680
31			
32	GENERAL FUND TOTAL	\$0	\$3,680
33	State Police 0291		
34	Initiative: Provides funding to align allocations with available revenue.		
35	FEDERAL EXPENDITURES FUND	2023-24	2024-25
36	All Other	\$0	\$225,000
37			
38	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$225,000
39			
40	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
41	All Other	\$0	\$700,000

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$700,000
3	State Police 0291		
4	Initiative: Provides one-time funding for the retroactive payment of an approved		
5	reclassification and for related All Other costs.		
6	GENERAL FUND	2023-24	2024-25
7	Personal Services	\$0	\$7,964
8			
9	GENERAL FUND TOTAL	\$0	\$7,964
10	State Police 0291		
11	Initiative: Provides funding for the approved range change of the following positions: State		
12	Police Trooper positions from range 21 to range 23; State Police Sergeant positions from		
13	range 24 to range 27; State Police Corporal positions from range 22 to range 25; State		
14	Police Detective positions from range 22 to range 24; State Police Detective Corporal		
15	positions from range 23 to range 26; State Police Specialist positions from range 22 to		
16	range 24; State Police Polygraph Examiner positions from range 23 to range 25; State		
17	Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police		
18	Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from		
19	range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This		
20	initiative also provides funding for related All Other costs. Position detail is on file with		
21	the Bureau of the Budget.		
22	GENERAL FUND	2023-24	2024-25
23	Personal Services	\$0	\$3,618,313
24			
25	GENERAL FUND TOTAL	\$0	\$3,618,313
26			
27	FEDERAL EXPENDITURES FUND	2023-24	2024-25
28	Personal Services	\$0	\$5,430
29	All Other	\$0	\$105
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,535
32	State Police 0291		
33	Initiative: Provides one-time funding for the approved reclassification of one Public		
34	Service Manager II position from range 32 to range 33, retroactive to May 16, 2023.		
35	GENERAL FUND	2023-24	2024-25
36	Personal Services	\$0	\$4,425
37			
38	GENERAL FUND TOTAL	\$0	\$4,425
39	Traffic Safety - Commercial Vehicle Enforcement 0715		
40	Initiative: Provides funding to align allocations with available revenue.		
41	FEDERAL EXPENDITURES FUND	2023-24	2024-25
42	All Other	\$0	\$325,000

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$325,000
3	Turnpike Enforcement 0547		
4	Initiative: Provides funding for the approved range change of the following positions: State		
5	Police Trooper positions from range 21 to range 23; State Police Sergeant positions from		
6	range 24 to range 27; State Police Corporal positions from range 22 to range 25; State		
7	Police Detective positions from range 22 to range 24; State Police Detective Corporal		
8	positions from range 23 to range 26; State Police Specialist positions from range 22 to		
9	range 24; State Police Polygraph Examiner positions from range 23 to range 25; State		
10	Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police		
11	Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from		
12	range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This		
13	initiative also provides funding for related All Other costs. Position detail is on file with		
14	the Bureau of the Budget.		
15	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
16	Personal Services	\$0	\$1,015,141
17	All Other	\$0	\$19,562
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,034,703
20			
21	PUBLIC SAFETY, DEPARTMENT OF		
22	DEPARTMENT TOTALS	2023-24	2024-25
23			
24	GENERAL FUND	\$0	\$8,733,073
25	FEDERAL EXPENDITURES FUND	\$0	\$700,738
26	OTHER SPECIAL REVENUE FUNDS	\$0	\$5,066,554
27			
28	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$14,500,365
29	Sec. A-29. Appropriations and allocations. The following appropriations and		
30	allocations are made.		
31	PUBLIC UTILITIES COMMISSION		
32	Public Utilities - Administrative Division 0184		
33	Initiative: Provides funding for the approved reorganization of 10 Senior Consumer		
34	Assistance Specialist positions to Senior PUC Consumer Assistance Specialist positions		
35	and transfers All Other to Personal Services to fund the reorganization.		
36	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
37	Personal Services	\$0	\$45,026
38	All Other	\$0	(\$45,026)
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
41	Sec. A-30. Appropriations and allocations. The following appropriations and		
42	allocations are made.		
43	SACO RIVER CORRIDOR COMMISSION		

1 **Saco River Corridor Commission 0322**

2 Initiative: Provides funding to align allocation with projected available resources within
3 the Saco River Corridor Commission program.

4	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
5	All Other	\$0	\$50,000
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$50,000

8 **Sec. A-31. Appropriations and allocations.** The following appropriations and
9 allocations are made.

10 **SECRETARY OF STATE, DEPARTMENT OF**

11 **Bureau of Administrative Services and Corporations 0692**

12 Initiative: Provides funding for voter education materials.

13	GENERAL FUND	2023-24	2024-25
14	All Other	\$0	\$10,000
15			
16	GENERAL FUND TOTAL	\$0	\$10,000

17 **Bureau of Administrative Services and Corporations 0692**

18 Initiative: Provides funding for software licenses and maintenance expenses for a rule-
19 making application and database to facilitate efficiency and accessibility of agency
20 rulemaking across agencies statewide.

21	GENERAL FUND	2023-24	2024-25
22	All Other	\$0	\$150,000
23			
24	GENERAL FUND TOTAL	\$0	\$150,000

25 **Bureau of Administrative Services and Corporations 0692**

26 Initiative: Provides funding for software licenses and maintenance expenses for a Freedom
27 of Access Act request application and database to facilitate public records requests.

28	GENERAL FUND	2023-24	2024-25
29	All Other	\$0	\$14,585
30			
31	GENERAL FUND TOTAL	\$0	\$14,585

32 **Bureau of Administrative Services and Corporations 0692**

33 Initiative: Establishes one Office Specialist II position and provides funding for related All
34 Other costs.

35	GENERAL FUND	2023-24	2024-25
36	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
37	Personal Services	\$0	\$95,165
38	All Other	\$0	\$11,207
39			
40	GENERAL FUND TOTAL	\$0	\$106,372

41 **Bureau of Administrative Services and Corporations 0692**

1 Initiative: Provides funding for leased space to relocate the staff of the corporations,
 2 Uniform Commercial Code and commissions divisions and for leased space at 45
 3 Commerce Drive in Augusta, Florian Hall for the elections division.

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	\$303,929
6			
7	GENERAL FUND TOTAL	\$0	\$303,929

8 **Bureau of Administrative Services and Corporations 0692**

9 Initiative: Provides one-time funding for software licenses and maintenance expenses for a
 10 rule-making application and database to facilitate efficiency and accessibility of agency
 11 rulemaking across agencies statewide.

12	GENERAL FUND	2023-24	2024-25
13	All Other	\$0	\$50,000
14			
15	GENERAL FUND TOTAL	\$0	\$50,000

16 **Bureau of Administrative Services and Corporations 0692**

17 Initiative: Provides one-time funding for software licenses and maintenance expenses for a
 18 Freedom of Access Act request application and database to facilitate public records
 19 requests.

20	GENERAL FUND	2023-24	2024-25
21	All Other	\$0	\$20,585
22			
23	GENERAL FUND TOTAL	\$0	\$20,585

24 **Elections and Commissions 0693**

25 Initiative: Establishes one limited-period Public Service Coordinator I position through
 26 August 31, 2026 to serve as an election security navigator and provides funding for related
 27 All Other costs.

28	FEDERAL EXPENDITURES FUND	2023-24	2024-25
29	Personal Services	\$0	\$108,758
30	All Other	\$0	\$41,242
31			
32	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$150,000

34 **SECRETARY OF STATE, DEPARTMENT OF**
 35 **DEPARTMENT TOTALS**

36			
37	GENERAL FUND	\$0	\$655,471
38	FEDERAL EXPENDITURES FUND	\$0	\$150,000
39			
40	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$805,471

41 **Sec. A-32. Appropriations and allocations.** The following appropriations and
 42 allocations are made.

1 **TREASURER OF STATE, OFFICE OF**

2 **Debt Service - Treasury 0021**

3 Initiative: Adjusts funding on a one-time basis for debt service. These adjustments are net
 4 of transfers of earnings from the temporary investment of bond proceeds pursuant to the
 5 Maine Revised Statutes, Title 5, section 151-A.

6 GENERAL FUND	2023-24	2024-25
7 All Other	\$0	(\$11,178,000)
8		
9 GENERAL FUND TOTAL	\$0	(\$11,178,000)

10 **Disproportionate Tax Burden Fund 0472**

11 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
 12 revenue forecast.

13 OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
14 All Other	\$0	\$558,445
15		
16 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$558,445

17 **Disproportionate Tax Burden Fund 0472**

18 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 19 revenue forecast.

20 OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
21 All Other	\$0	\$226,502
22		
23 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$226,502

24 **Maliseet Sales Tax Fund Z359**

25 Initiative: Increases funding in the Maliseet Sales Tax Fund to bring allotment in line with
 26 projected revenues on sales occurring on Houlton Band Trust Land.

27 OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
28 All Other	\$0	\$31,500
29		
30 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$31,500

31 **State - Municipal Revenue Sharing 0020**

32 Initiative: Adjusts funding to align with revenue changes approved in the December 2023
 33 revenue forecast.

34 OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
35 All Other	\$0	\$2,233,785
36		
37 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,233,785

38 **State - Municipal Revenue Sharing 0020**

39 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024
 40 revenue forecast.

1	Administration - Attorney General 0310		
2	Initiative: RECLASSIFICATIONS		
3	GENERAL FUND	2023-24	2024-25
4	Personal Services	\$0	\$25,299
5	All Other	\$0	(\$25,299)
6			
7	GENERAL FUND TOTAL	\$0	\$0
8	Administration - Attorney General 0310		
9	Initiative: RECLASSIFICATIONS, One-time funding.		
10	GENERAL FUND	2023-24	2024-25
11	Personal Services	\$0	\$18,367
12			
13	GENERAL FUND TOTAL	\$0	\$18,367
14			
15	ATTORNEY GENERAL, DEPARTMENT OF THE		
16	DEPARTMENT TOTALS	2023-24	2024-25
17			
18	GENERAL FUND	\$0	\$18,367
19			
20	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$18,367
21	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
22	Water Quality 0248		
23	Initiative: RECLASSIFICATIONS		
24	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
25	Personal Services	\$0	\$19,149
26	All Other	\$0	\$499
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$19,648
29	Water Quality 0248		
30	Initiative: RECLASSIFICATIONS, One-time funding.		
31	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
32	Personal Services	\$0	\$9,805
33	All Other	\$0	\$254
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,059
36			
37	ENVIRONMENTAL PROTECTION,		
38	DEPARTMENT OF		
39	DEPARTMENT TOTALS	2023-24	2024-25
40			
41	OTHER SPECIAL REVENUE FUNDS	\$0	\$29,707

1			
2	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$29,707</u>
3	MARINE RESOURCES, DEPARTMENT OF		
4	Bureau of Marine Science 0027		
5	Initiative: RECLASSIFICATIONS		
6	FEDERAL EXPENDITURES FUND	2023-24	2024-25
7	Personal Services	\$0	\$5,501
8	All Other	\$0	\$263
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$5,764</u>
11	Bureau of Marine Science 0027		
12	Initiative: RECLASSIFICATIONS, One-time funding.		
13	FEDERAL EXPENDITURES FUND	2023-24	2024-25
14	Personal Services	\$0	\$8,421
15	All Other	\$0	\$399
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$8,820</u>
18	Bureau of Policy and Management 0258		
19	Initiative: RECLASSIFICATIONS		
20	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
21	Personal Services	\$0	\$15,179
22	All Other	\$0	\$726
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$15,905</u>
25	Bureau of Policy and Management 0258		
26	Initiative: RECLASSIFICATIONS, One-time funding.		
27	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
28	Personal Services	\$0	\$27,103
29	All Other	\$0	\$1,285
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$28,388</u>
32			
33	MARINE RESOURCES, DEPARTMENT OF		
34	DEPARTMENT TOTALS	2023-24	2024-25
35			
36	FEDERAL EXPENDITURES FUND	\$0	\$14,584
37	OTHER SPECIAL REVENUE FUNDS	\$0	\$44,293
38			
39	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$58,877</u>
40			
41	SECTION TOTALS	2023-24	2024-25

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GENERAL FUND	\$0	\$18,367
FEDERAL EXPENDITURES FUND	\$0	\$14,584
OTHER SPECIAL REVENUE FUNDS	\$0	\$74,000
SECTION TOTAL - ALL FUNDS	\$0	\$106,951

PART C

Sec. C-1. Mill expectation. The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2024-25 is 6.62.

Sec. C-2. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2024-25 is as follows:

	2024-25
	TOTAL
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$1,595,190,789
Total operating allocation for public charter schools pursuant to the Maine Revised Statutes, Title 20-A, section 15683-B	\$32,873,939
Total adjustments to state subsidy pursuant to Title 20-A, section 15689 included in subsidizable costs and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$657,222,713
Total Operating Allocation and Subsidizable Costs	
Total operating allocation pursuant to Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$2,285,287,441
Total Debt Service Allocation	
Total debt service allocation pursuant to Title 20-A, section 15683-A	\$112,200,409
Total Adjustments and Targeted Education Funds	
Adjustments pursuant to Title 20-A, section 15689	
Audit adjustments pursuant to Title 20-A, section 15689, subsection 4	\$225,000

1	Educating students in long-term drug treatment center	\$249,607
2	adjustments pursuant to Title 20-A, section 15689,	
3	subsection 5	
4		
5	Minimum teacher salary adjustment pursuant to Title	\$0
6	20-A, section 15689, subsection 7-A	
7		
8	Regionalization, consolidation and efficiency assistance	\$6,012,077
9	adjustments pursuant to Title 20-A, section 15689,	
10	subsection 9	
11		
12	MaineCare seed payments adjustments pursuant to Title	\$1,334,776
13	20-A, section 15689, subsection 14	
14		
15	Special education budgetary hardship adjustment	\$500,000
16	pursuant to Title 20-A, section 15689, subsection 15	
17		
18	English learner budgetary hardship adjustment pursuant	\$500,000
19	to Title 20-A, section 15689, subsection 16	
20		
21	Total adjustments to the state share of the total allocation	\$8,821,460
22	pursuant to Title 20-A, section 15689	
23		
24	Targeted education funds pursuant to Title 20-A, section	
25	15689-A	
26		
27	Special education costs for state agency clients	\$28,398,550
28	pursuant to Title 20-A, section 15689-A, subsection 1	
29		
30	Essential programs and services components contract	\$250,000
31	pursuant to Title 20-A, section 15689-A, subsection 3	
32		
33	Data management and support services for essential	\$11,000,000
34	programs and services pursuant to Title 20-A, section	
35	15689-A, subsection 10	
36		
37	Postsecondary course payments pursuant to Title 20-A,	\$5,500,000
38	section 15689-A, subsection 11	
39		
40	National board certification salary supplement pursuant	\$0
41	to Title 20-A, section 15689-A, subsection 12	
42		
43	Learning through technology program pursuant to Title	\$9,000,000
44	20-A, section 15689-A, subsection 12-A	
45		
46	Jobs for Maine's Graduates including college pursuant	\$3,881,379
47	to Title 20-A, section 15689-A, subsection 13	
48		

1	Maine School of Science and Mathematics pursuant to	\$3,615,347
2	Title 20-A, section 15689-A, subsection 14	
3		
4	Maine Educational Center for the Deaf and Hard of	\$9,758,979
5	Hearing pursuant to Title 20-A, section 15689-A,	
6	subsection 15	
7		
8	Transportation administration pursuant to Title 20-A,	\$521,035
9	section 15689-A, subsection 16	
10		
11	Special education for juvenile offenders pursuant to	\$407,999
12	Title 20-A, section 15689-A, subsection 17	
13		
14	Comprehensive early college programs funding (bridge	\$1,000,000
15	year program) pursuant to Title 20-A, section 15689-A,	
16	subsection 23	
17		
18	Community schools pursuant to Title 20-A, section	\$250,000
19	15689-A, subsection 25	
20		
21	Musical instruments and professional development in	\$50,000
22	rural schools pursuant to Title 20-A, section 15689-A,	
23	subsection 28	
24		
25	Total targeted education funds pursuant to Title 20-A,	\$73,633,289
26	section 15689-A	
27		
28	Enhancing student performance and opportunity pursuant	
29	to Title 20-A, section 15688-A	
30		
31	Career and technical education costs pursuant to Title	\$72,215,867
32	20-A, section 15688-A, subsection 1	
33		
34	College transitions programs through adult education	\$450,000
35	college readiness programs pursuant to Title 20-A,	
36	section 15688-A, subsection 2	
37		
38	National industry standards for career and technical	\$2,000,000
39	education pursuant to Title 20-A, section 15688-A,	
40	subsection 6	
41		
42	Career and technical education middle school project	\$500,000
43	program pursuant to Title 20-A, section 15688-A,	
44	subsection 8	
45		
46	Career and technical education early childhood	\$100,000
47	education program expansion support pursuant to Title	
48	20-A, section 15688-A, subsection 10	

1		
2	Total enhancing student performance and opportunity	\$75,265,867
3	pursuant to Title 20-A, section 15688-A	
4		
5	Total Cost of Funding Public Education from Kindergarten	
6	to Grade 12	
7		
8	Total cost of funding public education from kindergarten	\$2,555,208,466
9	to grade 12 for fiscal year 2024-25 pursuant to Title 20-A,	
10	chapter 606-B, not including normal retirement costs	
11		
12	Total normal cost of teacher retirement	\$66,734,161
13		
14	Total cost of funding public education from kindergarten	\$2,621,942,627
15	to grade 12 for fiscal year 2024-25 pursuant to Title 20-A,	
16	chapter 606-B, including normal retirement costs	
17		
18	Total cost of state contribution to unfunded actuarial	\$274,089,573
19	liabilities of the Maine Public Employees Retirement	
20	System that are attributable to teachers, retired teachers'	
21	health insurance and retired teachers' life insurance for	
22	fiscal year 2024-25 pursuant to Title 5, chapters 421 and	
23	423, excluding the normal cost of teacher retirement	
24		
25	Total cost of funding public education from kindergarten	\$2,896,032,200
26	to grade 12, plus state contributions to the unfunded	
27	actuarial liabilities of the Maine Public Employees	
28	Retirement System that are attributable to teachers, retired	
29	teachers' health insurance and retired teachers' life	
30	insurance for fiscal year 2024-25 pursuant to Title 5,	
31	chapters 421 and 423	

Sec. C-3. Local and state contributions to total cost of funding public education from kindergarten to grade 12. The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2024 and ending June 30, 2025 is calculated as follows:

	2024-25	2024-25
	LOCAL	STATE
Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subject to statewide distributions required by law	\$1,179,874,182	\$1,442,068,445

1
 2 State contribution to the total cost of \$274,089,573
 3 unfunded actuarial liabilities of the Maine
 4 Public Employees Retirement System that
 5 are attributable to teachers, retired teachers'
 6 health insurance and retired teachers' life
 7 insurance for fiscal year 2024-25 pursuant to
 8 Title 5, chapters 421 and 423 excluding the
 9 normal cost of teacher retirement

10
 11 State contribution to the total cost of funding \$1,716,158,018
 12 public education from kindergarten to grade
 13 12 plus state contribution to the total cost of
 14 unfunded actuarial liabilities of the Maine
 15 Public Employees Retirement System that
 16 are attributable to teachers, retired teachers'
 17 health insurance and retired teachers' life
 18 insurance pursuant to Title 5, chapters 421
 19 and 423

20 **Sec. C-4. Authorization of payments.** If the State's continued obligation for any
 21 individual component contained in those sections of this Part that set the total cost of
 22 funding public education from kindergarten to grade 12 and the local and state
 23 contributions for that purpose exceeds the level of funding provided for that component,
 24 any unexpended balances occurring in other programs may be applied to avoid proration
 25 of payments for any individual component. Any unexpended balances from this Part may
 26 not lapse but must be carried forward for the same purpose.

27 **Sec. C-5. Limit of State's obligation.** Those sections of this Part that set the total
 28 cost of funding public education from kindergarten to grade 12 and the local and state
 29 contributions for that purpose may not be construed to require the State to provide payments
 30 that exceed the appropriation of funds for general purpose aid for local schools for the fiscal
 31 year beginning July 1, 2024 and ending June 30, 2025.

32 **PART D**

33 **Sec. D-1. PL 2023, c. 3, Pt. C, §5** is amended to read:

34 **Sec. C-5. Continuation of limited-period positions.** Notwithstanding any
 35 provision of law to the contrary, limited-period positions funded with the Federal
 36 Expenditures Fund - ARP State Fiscal Recovery funds authorized in Public Law 2021,
 37 chapter 483, "An Act To Provide Allocations for the Distribution of State Fiscal Recovery
 38 Funds," may be extended beyond 2 years by financial order but not later than ~~June 30, 2025~~
 39 December 31, 2026.

40 **Sec. D-2. Adjustments to allocations.** Notwithstanding the Maine Revised
 41 Statutes, Title 37-B, section 746 or any other provision of law to the contrary, Federal
 42 Expenditures Fund - ARP State Fiscal Recovery funds allocated to departments, agencies
 43 and programs may be adjusted in fiscal years 2023-24, 2024-25 and 2025-26 either within
 44 the same department or agency or between departments or agencies on recommendation of
 45 the State Budget Officer and approval of the Governor. The Commissioner of

1 Administrative and Financial Services shall report any adjustments to allocations made
 2 pursuant to this section to the joint standing committee of the Legislature having
 3 jurisdiction over appropriations and financial affairs at least quarterly.

4 **Sec. D-3. Transfer from General Fund unappropriated surplus; Executive**
 5 **Branch Departments and Independent Agencies - Statewide program.**

6 Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State
 7 Controller shall transfer \$10,000,000 from the unappropriated surplus of the General Fund
 8 to the Department of Administrative and Financial Services, Executive Branch
 9 Departments and Independent Agencies - Statewide program, Other Special Revenue
 10 Funds account to provide one-time funding to support Personal Services costs necessary to
 11 complete projects initially funded with funds received through the federal American
 12 Rescue Plan Act of 2021.

13 **Sec. D-4. Calculation and transfer.** The State Budget Officer shall calculate the
 14 cost of extending positions necessary to complete authorized projects initially funded with
 15 funds received through the federal American Rescue Plan Act of 2021. The State Budget
 16 Officer shall transfer the amounts by financial order upon the approval of the Governor.
 17 These transfers are considered adjustments to allocations in fiscal year 2023-24, 2024-25
 18 or 2025-26.

19 **Sec. D-5. Appropriations and allocations.** The following appropriations and
 20 allocations are made.

21 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 22 **Executive Branch Departments and Independent Agencies - Statewide 0017**

23 Initiative: Allocates one-time funding to support positions necessary to complete projects
 24 initially funded with funds received through the federal American Rescue Plan Act of 2021.

25	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
26	Personal Services	\$0	\$10,000,000
27		_____	_____
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000,000

29 **Sec. D-6. Appropriations and allocations.** The following appropriations and
 30 allocations are made.

31 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 32 **Revenue Services, Bureau of 0002**

33 Initiative: Adjusts funding by decreasing General Fund appropriations and increasing
 34 Federal Expenditures Fund - ARP State Fiscal Recovery funds in the Revenue Services,
 35 Bureau of program to allow for the expenditure of federal funds in a manner consistent
 36 with United States Department of the Treasury guidance. Federal funding is available from
 37 the allocation provided to the department in Public Law 2021, chapter 483, Part Y.

38	GENERAL FUND	2023-24	2024-25
39	Personal Services	\$0	(\$5,000,000)
40	All Other	\$0	(\$5,000,000)
41		_____	_____
42	GENERAL FUND TOTAL	\$0	(\$10,000,000)

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FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
FISCAL RECOVERY		
Personal Services	\$0	\$5,000,000
All Other	\$0	\$5,000,000
	\$0	\$10,000,000
FEDERAL EXPENDITURES FUND - ARP STATE		
FISCAL RECOVERY TOTAL		

PART E

Sec. E-1. 32 MRSA §15224, as amended by PL 2001, c. 573, Pt. B, §28 and affected by §36, is further amended to read:

§15224. Installation of new elevators and tramways; fees

Detailed plans or specifications of each new or altered elevator or tramway must be submitted to and approved by the chief inspector before the construction may be started. Fees for examination of the plans or specifications must be set by the director under section 15225-A. For the purposes of this section, fees may not exceed 1.5% of the cost of the new or altered elevator or tramway.

Sec. E-2. 32 MRSA §15225-A, as amended by PL 2013, c. 70, Pt. D, §28, is further amended to read:

§15225-A. Fees

The director may establish by rule fees for purposes authorized under this chapter in amounts that are reasonable and necessary for their respective purposes, except that the fee for any one purpose, other than ~~permit and~~ inspection fees and fees set for the purposes of section 15224, may not exceed \$500. Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. E-3. Director of Office of Professional and Occupational Regulation to adopt rules regarding fees for elevator installation and inspection; report.

No later than December 1, 2024, the Director of the Office of Professional and Occupational Regulation within the Department of Professional and Financial Regulation shall amend department rule Chapter 10, section 16 regarding elevators and tramways to the extent necessary to cover the ongoing costs of 2 additional Elevator Inspector positions established in Part A and to allow for a future reclassification or reorganization of all Elevator Inspector positions and for an evaluation to address recruitment and retention. The director shall, in amending the rules, consider reimbursement for necessary travel and expenses associated with elevator inspections as a part of the ongoing costs described in this section. The director shall also consider consolidating fees charged pursuant to the Maine Revised Statutes, Title 32, section 15224 and initial inspection fees pursuant to Title 32, section 15225-A. No later than January 15, 2025, the director shall report to the joint standing committee or joint select committee of the Legislature having jurisdiction over housing matters on the revenue projected to be generated annually from the increased fees and if the projected amount is sufficient to support ongoing costs of the Elevator Inspector positions established in Part A and support a change in compensation for all elevator inspectors to a level comparable to similar positions in other states.

PART F

Sec. F-1. 5 MRSA §1531, sub-§4, as repealed and replaced by PL 2023, c. 412, Pt. I, §2, is amended to read:

4. Biennial base year appropriation. "Biennial base year appropriation" means:

A. For the 2024-2025 biennium, 98% of the baseline General Fund revenue for fiscal year 2023-24 as of December 1, ~~2022~~ 2023; and

B. For fiscal years subsequent to fiscal year 2024-25, the amount of the General Fund appropriation limitation calculated for the current year pursuant to section 1534, subsection 1.

Sec. F-2. 5 MRSA §1532, sub-§5, as amended by PL 2023, c. 412, Pt. I, §4, is further amended to read:

5. Investment proceeds; exception. At the close of every month during which the stabilization fund is at the 18% limitation described in subsection 1, the State Controller shall transfer from the General Fund to the Irrevocable Trust Funds for Other Post-employment Benefits established in section 286-B, subsection 2 for the state employee plan, as defined in section 286-B, subsection 1, paragraph D, an amount equal to the investment earnings that otherwise would have been credited to the stabilization fund.

Sec. F-3. 5 MRSA §1535, sub-§3, as enacted by PL 2023, c. 412, Pt. I, §7, is amended to read:

3. Irrevocable Trust Funds for Other Post-employment Benefits. Ten percent to the Irrevocable Trust Funds for Other Post-employment Benefits established in section 286-B, subsection 2 for the state employee plan.

Sec. F-4. Biennial base year appropriation for fiscal year 2024-25. Notwithstanding the Maine Revised Statutes, Title 5, section 1531, subsection 4, paragraph A, for fiscal year 2024-25, the biennial base year appropriation is 99% of the baseline General Fund revenue for fiscal year 2023-24 as of December 1, 2023.

PART G

Sec. G-1. 20-A MRSA §4016 is enacted to read:

§4016. Minimum hourly wage for educational technicians and other school support staff

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Educational technician" has the same meaning as in section 13001-A, subsection 8.

B. "Other school support staff" means a public school employee who is not an educational technician and who is paid on an hourly basis.

2. Minimum hourly wage. Except as provided in subsection 3, for the school year starting after June 30, 2025 and for each subsequent school year, the minimum hourly wage for educational technicians is equal to 125% of the minimum hourly wage established in Title 26, section 664, subsection 1 and the minimum hourly wage for other school support

1 staff is equal to 115% of the minimum hourly wage established in Title 26, section 664,
2 subsection 1.

3 **3. Wage increases.** If, pursuant to the requirements of Title 26, section 664,
4 subsection 1, the minimum hourly wage is increased on January 1st of any year, the
5 minimum hourly wage for educational technicians and other school support staff is
6 increased beginning July 1st of the same year in an amount equal to 125% of the increased
7 minimum hourly wage under Title 26, section 664, subsection 1 for educational technicians
8 and in an amount equal to 115% of the increased minimum hourly wage under Title 26,
9 section 664, subsection 1 for other school support staff.

10 **4. State contribution.** Notwithstanding any provision of chapter 606-B to the
11 contrary, the State shall provide 100% of the additional funding necessary to achieve the
12 minimum hourly wage for educational technicians and other school support staff under this
13 section.

14 **Sec. G-2. 20-A MRSA §15677, sub-§2, ¶B,** as enacted by PL 2003, c. 504, Pt. A,
15 §6, is amended to read:

16 B. For fiscal year 2006-07 and each subsequent year until fiscal year 2025-26, the
17 commissioner shall update the previous year's salary matrix to reflect appropriate
18 trends in the Consumer Price Index or other comparable index.

19 **Sec. G-3. 20-A MRSA §15677, sub-§2, ¶C** is enacted to read:

20 C. For fiscal year 2025-26 and for each subsequent fiscal year, the commissioner shall
21 update the previous year's salary matrix to reflect appropriate trends in the Consumer
22 Price Index or other comparable index and to reflect any increase in the minimum
23 hourly wage of educational technicians and other school support staff in accordance
24 with section 4016, subsection 3.

25 **Sec. G-4. Incorporation into essential programs and services.** The
26 Department of Education shall incorporate the minimum hourly wage under the Maine
27 Revised Statutes, Title 20-A, section 4016 into the essential programs and services funding
28 model under Title 20-A, chapter 606-B.

29 PART H

30 **Sec. H-1. 23 MRSA §4210-B, sub-§7-A,** as amended by PL 2023, c. 613, Pt. B,
31 §2, is further amended to read:

32 **7-A. Sales tax revenue.** On July 1st of each year, the State Controller shall transfer
33 to the Multimodal Transportation Fund an amount, as certified by the State Tax Assessor,
34 that is equivalent to 100% of the revenue from the tax imposed on ~~the value of rental of a~~
35 ~~truck or van with a gross weight of less than 26,000 pounds rented from a person primarily~~
36 ~~engaged in the business of renting automobiles~~ and the value of rental for a period of less
37 than one year of an automobile pursuant to Title 36, section 1811 for the first 6 months of
38 the immediately prior fiscal year after the reduction for the transfer to the Local
39 Government Fund as described by Title 30-A, section 5681, subsection 5, the transfers to
40 the sales tax funds pursuant to Title 36, section 1815 and the transfer to the ATV
41 Recreational Management Fund pursuant to Title 36, section 1820. On October 1st of each
42 year, the State Controller shall transfer to the Multimodal Transportation Fund an amount,
43 as certified by the State Tax Assessor, that is equivalent to 100% of the revenue from the

1 tax imposed on the value of rental of a truck or van with a gross weight of less than 26,000
2 pounds rented from a person primarily engaged in the business of renting automobiles and
3 the value of rental for a period of less than one year of an automobile pursuant to Title 36,
4 section 1811 for the last 6 months of the immediately prior fiscal year after the reduction
5 for the transfer to the Local Government Fund as described by Title 30-A, section 5681,
6 subsection 5, the transfers to the sales tax funds pursuant to Title 36, section 1815 and the
7 transfer to the ATV Recreational Management Fund pursuant to Title 36, section 1820.
8 The tax amount must be based on actual sales for that fiscal year and may not consider any
9 accruals that may be required by law.

10 **Sec. H-2. 36 MRSA §1752, sub-§5-D** is enacted to read:

11 **5-D. Lease or rental.** "Lease or rental," "lease" or "rental" means any transfer of
12 possession or control of tangible personal property for a fixed or indeterminate term for
13 consideration and may include future options to purchase the property or extend the lease
14 or rental. "Lease or rental" includes a sublease and subrental.

15 "Lease or rental" does not include:

16 A. Leases and contracts payable by rental or license fees for the right of possession
17 and use when such leases and contracts are determined by the assessor to be in lieu of
18 purchase;

19 B. A transfer of possession or control of property under a security agreement or
20 deferred payment plan that requires the transfer of title upon completion of the required
21 payments;

22 C. Providing tangible personal property along with a person to operate that property,
23 for a fixed or indeterminate period of time, when that person is necessary for the
24 tangible personal property to perform as designed and the person does more than
25 maintain, inspect or set up the tangible personal property; or

26 D. The lease or rental of property that is subject to the provisions of the service provider
27 tax imposed pursuant to chapter 358.

28 The characterization of a transaction as a lease or rental under generally accepted
29 accounting principles, the Code, the Uniform Commercial Code or other provisions of
30 federal, state or local law does not affect a determination that a transaction is a lease or
31 rental under chapters 211 to 225.

32 **Sec. H-3. 36 MRSA §1752, sub-§5-E** is enacted to read:

33 **5-E. Lessor.** "Lessor" means a person who leases or rents tangible personal property
34 located in this State to another person.

35 **Sec. H-4. 36 MRSA §1752, sub-§10**, as amended by PL 2019, c. 401, Pt. B, §3, is
36 further amended to read:

37 **10. Retailer.** "Retailer" means a person who makes retail sales or who is required to
38 register by section 1754-B or who is registered under section 1756. "Retailer" includes a
39 lessor.

40 **Sec. H-5. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
41 further amended by repealing subparagraph (3).

1 **Sec. H-6. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
2 further amended by repealing subparagraph (3-A).

3 **Sec. H-7. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
4 further amended by repealing subparagraph (5).

5 **Sec. H-8. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
6 further amended by amending subparagraph (9) to read:

7 (9) The sale of automobile repair parts used in the performance of repair services
8 on an automobile pursuant to an extended service contract ~~sold on or after~~
9 ~~September 20, 2007~~ that entitles the purchaser to specific benefits in the service of
10 the automobile for a specific duration;

11 **Sec. H-9. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
12 further amended by amending subparagraph (16) to read:

13 (16) The sale, to a person engaged in the business of renting or leasing motor
14 homes, as defined in Title 29-A, section 101, subsection 40, or camper trailers, of
15 motor homes or camper trailers for rental as tangible personal property but not as
16 the rental of living quarters; ~~or~~

17 **Sec. H-10. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
18 further amended by amending subparagraph (17) to read:

19 (17) The sale of truck repair parts used in the performance of repair services on a
20 truck pursuant to an extended service contract that entitles the purchaser to specific
21 benefits in the service of the truck for a specific duration; or

22 **Sec. H-11. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is
23 further amended by enacting a new subparagraph (18) to read:

24 (18) The sale or lease or rental to a lessor that has been issued a resale certificate
25 pursuant to section 1754-B, subsection 2-B or 2-C of tangible personal property
26 for lease or rental.

27 **Sec. H-12. 36 MRSA §1752, sub-§13**, as amended by PL 1981, c. 706, §20, is
28 further amended to read:

29 **13. Sale.** "Sale" means any transfer, exchange or barter, in any manner or by any
30 means whatsoever, for a consideration and includes leases and ~~contracts payable by rental~~
31 ~~or license fees for the right of possession and use, but only when such rentals, conditional~~
32 sale contracts and any contract under which possession of the property is given to the
33 purchaser but title is retained by the seller as security for the payment of the purchase price,
34 and leases and contracts that are deemed determined by the State Tax Assessor assessor to
35 be in lieu of purchase. Each time period for which a lease or rental payment is charged is
36 considered a separate sale.

37 **Sec. H-13. 36 MRSA §1752, sub-§14, ¶A**, as amended by PL 2021, c. 578, §2, is
38 further amended by amending subparagraph (4) to read:

39 (4) In the case of the lease or rental for a period of less than one year of an
40 automobile ~~or of a truck or van with a gross vehicle weight of less than 26,000~~
41 ~~pounds rented from a person primarily engaged in the business of renting~~
42 ~~automobiles~~, the value is the total rental charged to the lessee and includes, but is

1 not limited to, maintenance and service contracts, drop-off or pick-up fees, airport
2 surcharges, mileage fees and any separately itemized charges on the rental
3 agreement to recover the owner's estimated costs of the charges imposed by
4 government authority for title fees, inspection fees, local excise tax and agent fees
5 on all vehicles in its rental fleet registered in the State. All fees must be disclosed
6 when an estimated quote is provided to the lessee; and

7 **Sec. H-14. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019,
8 c. 501, §28, is amended by amending subparagraph (2) to read:

9 (2) Allowances in cash or by credit made upon the return of merchandise or
10 services rejected pursuant to warranty;

11 **Sec. H-15. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019,
12 c. 501, §28, is amended by amending subparagraph (3) to read:

13 (3) The price of property returned or services rejected by customers, when the full
14 price is refunded either in cash or by credit;

15 **Sec. H-16. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019,
16 c. 501, §28, is amended by amending subparagraph (12) to read:

17 (12) Federal universal service support funds that are paid directly to the seller
18 pursuant to 47 Code of Federal Regulations, Part 54; ~~or~~

19 **Sec. H-17. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019,
20 c. 501, §28, is amended by amending subparagraph (13) to read:

21 (13) A paint stewardship assessment imposed pursuant to Title 38, section 2144-;
22 or

23 **Sec. H-18. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019,
24 c. 501, §28, is amended by enacting a new subparagraph (14) to read:

25 (14) For lease or rental payments, separately stated charges for sales of optional
26 insurance coverage for the protection of the lessee or of the lessee's personal
27 property, such as liability insurance, personal accident insurance or personal
28 effects protection.

29 **Sec. H-19. 36 MRSA §1752, sub-§17-B**, as amended by PL 2021, c. 578, §3, is
30 further amended to read:

31 **17-B. Taxable service.** "Taxable service" means the rental of living quarters in a
32 hotel, rooming house or tourist or trailer camp; the transmission and distribution of
33 electricity; ~~the rental or lease of an automobile, a camper trailer, or a motor home, as~~
34 ~~defined in Title 29-A, section 101, subsection 40; the rental or lease of a truck or van with~~
35 ~~a gross vehicle weight of less than 26,000 pounds from a person primarily engaged in the~~
36 ~~business of renting automobiles; the sale of an extended service contract on an automobile~~
37 ~~or truck that entitles the purchaser to specific benefits in the service of the automobile or~~
38 ~~truck for a specific duration; and the sale of prepaid calling service.~~

39 **Sec. H-20. 36 MRSA §1754-B, sub-§1-B, ¶A**, as repealed and replaced by PL
40 2021, c. 181, Pt. B, §5, is amended by amending subparagraph (3) to read:

1 (3) Every lessor engaged in the leasing of tangible personal property located in
2 this State that does not maintain a place of business in this State but makes retail
3 sales ~~to purchasers from~~ in this State;

4 **Sec. H-21. 36 MRSA §1758**, as repealed and replaced by PL 1999, c. 708, §24, is
5 repealed.

6 **Sec. H-22. 36 MRSA §1760, sub-§115** is enacted to read:

7 **115. Section 501(c)(3) nonprofit organizations.** Beginning January 1, 2025, sales to
8 a nonprofit organization that has been determined by the United States Internal Revenue
9 Service to be exempt from federal income taxation under Section 501(c)(3) of the Code, if
10 the tangible personal property or taxable services sold are to be used primarily for the
11 purposes for which the nonprofit organization was organized.

12 **Sec. H-23. 36 MRSA §1811, sub-§1, ¶D**, as amended by PL 2021, c. 578, §4; c.
13 658, §286; and c. 669, §5, is further amended by amending subparagraph (4) to read:

14 (4) Ten percent on the value of rental for a period of less than one year of:

15 (a) An automobile; or

16 ~~(b) A truck or van with a gross vehicle weight of less than 26,000 pounds~~
17 ~~rented from a person primarily engaged in the business of renting automobiles;~~
18 ~~or~~

19 (c) A loaner vehicle that is provided other than to a motor vehicle dealer's
20 service customers pursuant to a manufacturer's or dealer's warranty; and

21 **Sec. H-24. 36 MRSA §1819, sub-§2**, as amended by PL 2021, c. 181, Pt. B, §6, is
22 further amended to read:

23 **2. Sourcing for sales of tangible personal property and taxable services; generally.**

24 The sale of tangible personal property or a taxable service is sourced in this State pursuant
25 to this subsection. Except as provided in subsections 3 to 5, the provisions of this
26 subsection do not apply to the lease or rental of tangible personal property.

27 A. When the tangible personal property or taxable service is received by the purchaser
28 at a business location of the seller, the sale is sourced to that business location.

29 B. When the tangible personal property or taxable service is not received by the
30 purchaser at a business location of the seller, the sale is sourced to the location where
31 receipt by the purchaser or the purchaser's donee occurs, including the location
32 indicated by instructions for delivery to the purchaser or donee known to the seller.

33 C. For a sale when paragraphs A and B do not apply, the sale is sourced to the location
34 indicated by an address for the purchaser that is available from the business records of
35 the seller that are maintained in the ordinary course of the seller's business when use of
36 this address does not constitute bad faith.

37 D. For a sale when paragraphs A to C do not apply, the sale is sourced to the location
38 indicated by an address for the purchaser obtained during the consummation of the
39 sale, including the address of a purchaser's payment instrument, if no other address is
40 available, when use of this address does not constitute bad faith.

1 E. When paragraphs A to D do not apply, including the circumstance in which the
2 seller is without sufficient information to apply paragraphs A to D, the location is
3 determined by the address from which tangible personal property was shipped, from
4 which the tangible personal property or taxable service transferred electronically was
5 first available for transmission by the seller or from which the service was provided,
6 disregarding for these purposes any location that merely provided the digital transfer
7 of the tangible personal property or taxable service sold.

8 **Sec. H-25. 36 MRSA §1819, sub-§3** is enacted to read:

9 **3. Sourcing for leases or rentals of tangible personal property.** The lease or rental
10 of tangible personal property, other than property identified in subsection 4 or 5, is sourced
11 pursuant to this subsection.

12 A. For a lease or rental that requires recurring periodic payments, the first periodic
13 payment is sourced to this State in the same manner as a sale of tangible personal
14 property in accordance with subsection 2. Periodic payments made subsequent to the
15 first payment are sourced to the primary property location for each time period covered
16 by the payment. For the purposes of this paragraph, "the primary property location" is
17 an address for the property provided by the lessee that is available to the lessor from
18 its records and maintained in the ordinary course of business, when use of this address
19 does not constitute bad faith. The primary property location is not altered by
20 intermittent use at different locations, such as use of business property that
21 accompanies employees on business trips and service calls.

22 B. For a lease or rental that does not require recurring periodic payments, the payment
23 is sourced to this State in the same manner as a sale of tangible personal property in
24 accordance with subsection 2.

25 This subsection does not affect the imposition or computation of sales or use tax on leases
26 or rentals, based on a lump sum payment or on the basis of accelerated payment, or on the
27 acquisition of property for lease.

28 **Sec. H-26. 36 MRSA §1819, sub-§4** is enacted to read:

29 **4. Motor vehicles, trailers, semitrailers, truck campers or aircraft.** The lease or
30 rental of motor vehicles, trailers, semitrailers, truck campers or aircraft that do not qualify
31 as transportation equipment, as defined in subsection 5, is sourced pursuant to this
32 subsection.

33 A. For a lease or rental that requires recurring periodic payments, each periodic
34 payment is sourced to the primary property location. The primary property location is
35 as indicated by an address for the property provided by the lessee that is available to
36 the lessor from its records maintained in the ordinary course of business, when use of
37 this address does not constitute bad faith. This location is not altered by intermittent
38 use at different locations.

39 B. For a lease or rental that does not require recurring periodic payments, the payment
40 is sourced to the State in the same manner as a sale of tangible personal property in
41 accordance with the provisions of subsection 2.

1 This subsection does not affect the imposition or computation of sales or use tax on leases
2 or rentals, based on a lump sum payment or on the basis of accelerated payment, or on the
3 acquisition of property for lease.

4 **Sec. H-27. 36 MRSA §1819, sub-§5** is enacted to read:

5 **5. Transportation equipment.** The sale, including lease or rental, of transportation
6 equipment is sourced to the State in the same manner as a sale of tangible personal property
7 in accordance with the provisions of subsection 2. For the purposes of this subsection,
8 "transportation equipment" means:

9 A. Locomotives and railcars that are used for the carriage of persons or property in
10 interstate commerce;

11 B. Trucks and truck tractors with a gross vehicle weight rating greater than 10,000
12 pounds and trailers, semitrailers or passenger buses that are:

13 (1) Registered through the International Registration Plan; and

14 (2) Operated under authority of a carrier authorized and certificated by the United
15 States Department of Transportation or another federal authority to engage in the
16 carriage of persons or property in interstate commerce;

17 C. Aircraft that are operated by air carriers authorized and certificated by the United
18 States Department of Transportation, another federal authority or a foreign authority to
19 engage in the carriage of persons or property in interstate or foreign commerce; or

20 D. Containers designed for use on and component parts attached to or secured on the
21 equipment described in paragraphs A to C.

22 **Sec. H-28. 36 MRSA §2022** is enacted to read:

23 **§2022. Refund of sales and use tax on purchases of qualifying retail lease or rental**
24 **property**

25 **1. Definitions.** For purposes of this section, unless the context otherwise indicates,
26 the following terms have the following meanings.

27 A. "Qualified lessor" means a person who:

28 (1) Paid Maine sales or use tax on the purchase of qualifying lease or rental
29 property on or after January 1, 2023 and before January 1, 2025; and

30 (2) Collected and remitted Maine sales or use tax on the lease or rental of
31 qualifying lease or rental property on or after January 1, 2025.

32 B. "Qualifying lease or rental property" means tangible personal property:

33 (1) Upon the purchase of which a qualified lessor paid Maine sales or use tax on
34 or after January 1, 2023 and before January 1, 2025; and

35 (2) That was part of a taxable lease or rental transaction on or after January 1, 2025
36 for which the qualified lessor of the property collected and remitted Maine sales or
37 use tax to the State.

38 **2. Refund authorized.** The State Tax Assessor shall refund the tax imposed pursuant
39 to this Part and paid by a qualified lessor on the purchase of qualifying lease or rental
40 property on or after January 1, 2023 and before January 1, 2025. The amount of the refund

1 for qualifying lease or rental property is limited to the Maine sales or use tax collected and
2 remitted to the State by the qualified lessor on qualifying lease or rental property on or after
3 January 1, 2025 and before January 1, 2027.

4 **3. Procedure and limitation.** A qualified lessor may request a refund on qualifying
5 lease or rental property by submitting a claim for refund on a form prescribed by the
6 assessor. In order to qualify for a refund under this section, a qualified lessor must file one
7 claim for all qualifying lease or rental property and must file the claim on or after January
8 1, 2027 and before March 31, 2027.

9 **4. Audit.** The assessor may audit a claim for refund filed under this section. If the
10 assessor determines that the amount of refund is incorrect, the assessor may issue an
11 assessment within 3 years from the date the claim was filed or at any time if a fraudulent
12 claim was filed. The claimant may seek reconsideration of the assessment pursuant to
13 section 151.

14 **Sec. H-29. Application.** This Part applies to sales, leases and rentals of tangible
15 personal property and sales of taxable services on or after January 1, 2025. For the purposes
16 of lease or rental payments, each time period for which a lease or rental payment is charged
17 is considered a separate sale.

18 PART I

19 **Sec. I-1. Carrying provision; Department of Agriculture, Conservation and**
20 **Forestry, Bureau of Agriculture.** Notwithstanding any provision of law to the
21 contrary, at the end of fiscal year 2023-24, the State Controller shall carry forward any
22 unexpended balance remaining of the \$750,000 appropriated in Public Law 2023, chapter
23 412 in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture
24 program, General Fund account, Capital Expenditures line category to the next fiscal year
25 to be used to upgrade the Cony Road facility in Augusta.

26 PART J

27 **Sec. J-1. Transfer from General Fund unappropriated surplus;**
28 **Department of Agriculture, Conservation and Forestry, Bureau of**
29 **Agriculture.** Notwithstanding any provision of law to the contrary, on or before June 30,
30 2025, the State Controller shall transfer \$750,000 from the unappropriated surplus of the
31 General Fund to the Department of Agriculture, Conservation and Forestry, Bureau of
32 Agriculture program, Other Special Revenue Funds account for the purposes of renovating
33 the office area of the Cony Road facility in Augusta to include asbestos tile remediation,
34 making restroom facilities compliant with the federal Americans with Disabilities Act of
35 1990, improving energy efficiency and improving the functionality of the office space.

36 PART K

37 **Sec. K-1. Transfer of funds from unencumbered balance forward;**
38 **Department of Agriculture, Conservation and Forestry, Division of Forest**
39 **Protection.** Notwithstanding any provision of law to the contrary, the State Controller
40 shall carry forward \$200,000 of unencumbered balance forward remaining in the Personal
41 Services line category and \$300,000 of unencumbered balance forward remaining in the
42 All Other line category in the Department of Agriculture, Conservation and Forestry,
43 Division of Forest Protection, General Fund account at the close of fiscal year 2023-24 and

1 shall transfer all remaining money from the unencumbered balance forward in the Personal
2 Services line category above \$200,000 and in the All Other line category above \$300,000
3 on or before August 1, 2024 to the Capital Expenditures line category in the Department of
4 Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund
5 account to carry out the mission of the forest protection unit within the Department of
6 Agriculture, Conservation and Forestry, Bureau of Forestry.

7 **PART L**

8 **Sec. L-1. 7 MRSA §103, sub-§3**, as enacted by PL 2021, c. 681, Pt. J, §2, is
9 amended to read:

10 **3. Fund created.** The Treasurer of State shall establish an account as a separate unit
11 within the Harness Racing Commission program to be known as "the Agricultural Fair
12 Promotion Fund" and shall credit to it all money received under Title 8, section 1218,
13 subsection 1, paragraph E. The fund is a dedicated, nonlapsing fund within the Department
14 of Agriculture, Conservation and Forestry. All revenues deposited in the fund must be
15 disbursed in accordance with this section.

16 **Sec. L-2. Transfer balances.** Notwithstanding any provision of law to the contrary,
17 at the close of fiscal year 2023-24, the State Controller shall transfer, after the deduction of
18 all allocations, financial commitments, other designated funds or any other transfer
19 authorized by statute, any remaining balance in the Agricultural Fair Promotion Fund,
20 Other Special Revenue Funds account to the Operating Account, Other Special Revenue
21 Funds account within the Harness Racing Commission program in the Department of
22 Agriculture, Conservation and Forestry.

23 **PART M**

24 **Sec. M-1. 5 MRSA §6203-E, sub-§3, ¶C**, as enacted by PL 2023, c. 284, §9, is
25 amended to read:

26 C. When land or interest in land is acquired with proceeds from the Conservation and
27 Recreation Fund, fund minor capital investments in the stewardship and management
28 of that land. Stewardship and management investments under this paragraph must be
29 held in a dedicated stewardship endowment and identified for use on the funded
30 property. Stewardship and management investments may not exceed 5% of the
31 appraised value of the acquired property. For state agencies, these proceeds must be
32 held in a separate interest-bearing Other Special Revenue Funds account within the
33 Land for Maine's Future Trust Fund. Funds appropriated, allocated, transferred or
34 deposited in the Conservation and Recreation Fund, Other Special Revenue Funds
35 account accrue interest earnings that must be used for funding stewardship and
36 management investments; and

37 **Sec. M-2. Units within Land for Maine's Future Trust Fund.** The following
38 funds are established as units within the Land for Maine's Future Trust Fund established in
39 the Maine Revised Statutes, Title 5, section 6203-D, subsection 1:

40 1. The Public Access to Maine Waters Fund, established in Title 5, section 6203-A,
41 subsection 1;

42 2. The Maine Working Waterfront Access Protection Fund, established in Title 5,
43 section 6203-B, subsection 1;

CHAPTER 316-D

MAINE MASS VIOLENCE CARE FUND

§3360-W. Maine Mass Violence Care Fund

1. Fund established; purpose; source of funds. The Maine Mass Violence Care Fund, referred to in this chapter as "the fund," is established within the Department of the Attorney General as an Other Special Revenue Funds account. The purpose of the fund is to provide a sustainable source of funds for expenses eligible for reimbursement by the Victims' Compensation Board established under section 3360-A arising from a mass violence crime pursuant to chapter 316-A that are not paid for by insurance or any other source. The fund is funded through appropriations and allocations and may receive private donations and federal and state funds designated by law for the payment of claims and reasonable administrative costs of the fund. Eligible investment earnings credited to the assets of the fund become part of the assets of the fund.

2. Administration and investment of fund. The fund is administered by the Treasurer of State in accordance with this subsection.

A. In consultation with the Attorney General, the Treasurer of State may hold, invest, reinvest and manage the fund in a manner that fulfills the purpose of the fund as long as the investment and reinvestment of funds is in compliance with section 138 and the Maine Uniform Trust Code, including the Maine Uniform Prudent Investor Act.

B. All costs of administering the fund, including the necessary and proper expenses incurred by the Treasurer of State in administering the fund, must be paid from the fund.

C. The Treasurer of State, the Attorney General and the Victims' Compensation Board established in section 3360-A may not encumber, invest, divest or disburse funds for any purpose not specifically included in this section.

3. Distributions from fund. The Victims' Compensation Board established under section 3360-A shall make distributions from the fund in accordance with chapter 316-A and rules establishing eligibility criteria adopted by the board.

A. Only gains, interest, dividends and other revenue earned on funds in the fund and any amounts gifted to the fund may be expended.

B. Payments from the fund to a victim for eligible expenses, as set forth in section 3360-E, may not be made sooner than 3 years after the applicable mass violence crime.

4. Rules. The board may adopt rules to implement the provisions of this section including establishing eligibility criteria.

5. Annual report. The Attorney General and the Treasurer of State shall report to the joint standing committee of the Legislature having jurisdiction over judiciary matters by February 1st of each year regarding implementation of the fund, including procedures developed by the Victims' Compensation Board, total revenue available for reimbursement of eligible claims and annual expenditures from the fund.

Sec. N-4. Working group on Maine Mass Violence Care Fund. The Working Group to Recommend any Changes to Eligibility Standards for Expenditures from the

1 Maine Mass Violence Care Fund, referred to in this section as "the working group," is
2 established.

3 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
4 following terms have the following meanings.

5 A. "Board" means the Victims' Compensation Board established in the Maine Revised
6 Statutes, Title 5, section 3360-A.

7 B. "Eligible expenses" means expenses that are determined by the board to be eligible
8 for reimbursement from the fund as of May 1, 2024.

9 C. "Family or household member" has the same meaning as in the Maine Revised
10 Statutes, Title 5, section 3360, subsection 5.

11 D. "Mass violence crime" means an intentional violent crime that results in physical,
12 emotional or psychological injury to a large number of individuals and that
13 significantly increases the burdens on victim support and compensation systems in the
14 jurisdiction in which the violent crime occurred.

15 E. "Victim" has the same meaning as in the Maine Revised Statutes, Title 5, section
16 200-E, subsection 1, paragraph B.

17 **2. Purpose of working group.** The purpose of the working group is to identify and
18 recommend to the board and the Legislature any changes regarding specific options and
19 eligibility criteria to help ensure that those individuals adversely affected by a mass
20 violence crime are provided some financial relief from physical and behavioral health care
21 costs not paid for from another public or private source, including, but not limited to, the
22 MaineCare program, Medicaid or private insurance. Specifically, the working group shall
23 consider and make recommendations regarding:

24 A. Gaps in payments for physical and behavioral health care services for victims of
25 mass violence crimes;

26 B. Methods of investing the funds in the fund to ensure sustainable annual financial
27 returns;

28 C. Options for determining eligibility for distributions from the fund, including any
29 changes regarding parameters for:

30 (1) Who is considered a victim of a mass violence crime;

31 (2) Which health care costs are considered eligible expenses; and

32 (3) What constitutes a mass violence crime; and

33 D. Anything else the working group determines necessary to carry out the purposes of
34 the fund.

35 **3. Membership; chair; appointments.** The working group consists of the following
36 members:

37 A. A member of the Senate, appointed by the President of the Senate;

38 B. A member of the House of Representatives, appointed by the Speaker of the House;

39 C. The Attorney General or the Attorney General's designee;

40 D. The Commissioner of Health and Human Services or the commissioner's designee;

1 E. The Treasurer of State or the Treasurer of State's designee; and

2 F. The chair of the board or the chair's designee.

3 The member of the Senate and the member of the House of Representatives serve as
4 cochairs.

5 All appointments must be made within 30 days following the effective date of this Part.

6 **4. Report.** The working group under subsection 2 shall provide its recommendations
7 for eligibility requirements and rules to the board no later than December 3, 2024. The
8 working group shall report to the Victims' Compensation Board and the joint standing
9 committee having jurisdiction over judiciary matters with its findings and
10 recommendations and any suggested legislation or rule changes no later than December 2,
11 2024. The joint standing committee of the Legislature having jurisdiction over judiciary
12 matters may report out a bill related to the report to the 132nd Legislature in 2025.

13 **Sec. N-5. Transfer from General Fund unappropriated surplus;**
14 **Department of the Attorney General, Maine Mass Violence Care Fund.**
15 Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State
16 Controller shall transfer \$5,000,000 from the unappropriated surplus of the General Fund
17 to the Department of the Attorney General, Maine Mass Violence Care Fund, Other Special
18 Revenue Funds account to provide financial support to victims and their families and
19 household members of a mass violence crime.

20 **PART O**

21 **Sec. O-1. Transfer from General Fund unappropriated surplus;**
22 **Department of Corrections, Administration - Corrections.** Notwithstanding any
23 provision of law to the contrary, on or before June 30, 2025, the State Controller shall
24 transfer \$4,800,000 from the unappropriated surplus of the General Fund to the Department
25 of Corrections, Administration - Corrections, Other Special Revenue Funds account for
26 one-time implementation costs of the offender management system.

27 **PART P**

28 **Sec. P-1. Carrying provision; Department of Corrections, Administration**
29 **- Corrections.** Notwithstanding any provision of law to the contrary, at the end of fiscal
30 year 2023-24, the State Controller shall carry forward up to \$900,000 appropriated in Part
31 A to the Department of Corrections, Administration - Corrections program for one-time
32 funding for the subscription costs for the offender management system to be used for the
33 same purpose.

34 **PART Q**

35 **Sec. Q-1. 37-B MRSA §745, sub-§4,** as amended by PL 2009, c. 252, §4, is further
36 amended to read:

37 **4. Fund balance.** The fund's balance may not exceed ~~\$3,000,000~~ \$15,000,000, except
38 by order of the Governor. In the absence of such an order, any amount, including interest,
39 that accrues in excess of ~~\$3,000,000~~ \$15,000,000 must be transferred by the State
40 Controller to the Maine Budget Stabilization Fund, established in Title 5, section 1532.
41 ~~Beginning July 1, 2010, the fund's maximum allowable balance must be adjusted annually~~

1 ~~on July 1st by any percentage change in the Consumer Price Index from January 1st to~~
2 ~~December 31st of the previous year, but only to a maximum increase of 2%.~~

3 **Sec. Q-2. Transfer from General Fund unappropriated surplus; Disaster**
4 **Recovery Fund program.** Notwithstanding any provision of law to the contrary, on or
5 before June 30, 2025, the State Controller shall transfer \$15,000,000 from the
6 unappropriated surplus of the General Fund to the Disaster Recovery Fund, Other Special
7 Revenue Funds account within the Department of Defense, Veterans and Emergency
8 Management to fund the State's share of estimated disaster recovery costs.

9 **PART R**

10 **Sec. R-1. Carrying provision; Department of Defense, Veterans and**
11 **Emergency Management, Administration - Defense, Veterans and Emergency**
12 **Management.** Notwithstanding any provision of law to the contrary, the State Controller
13 shall carry forward any unexpended balance of the \$400,000 provided under Public Law
14 2021, chapter 398, Part A in the Department of Defense, Veterans and Emergency
15 Management, Administration - Defense, Veterans and Emergency Management program,
16 General Fund account, All Other line category at the end of fiscal year 2023-24 to fiscal
17 year 2024-25 to continue the environmental closure activities at the former Maine Military
18 Authority site in Limestone.

19 **PART S**

20 **Sec. S-1. Transfer from General Fund unappropriated surplus;**
21 **Department of Administrative and Financial Services, Maine Military Reserve**
22 **Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025,
23 the State Controller shall transfer \$75,000 from the General Fund unappropriated surplus
24 to the Maine Military Reserve Fund, established under the Maine Revised Statutes, Title 5,
25 section 1523, within the Department of Administrative and Financial Services for the
26 purpose of settling outstanding obligations of the Maine Military Authority.

27 **Sec. S-2. Transfer from General Fund unappropriated surplus;**
28 **Department of Defense, Veterans and Emergency Management,**
29 **Administration - Defense, Veterans and Emergency Management.**
30 Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State
31 Controller shall transfer \$460,000 from the General Fund unappropriated surplus to the
32 Department of Defense, Veterans and Emergency Management, Administration - Defense,
33 Veterans and Emergency Management program, Other Special Revenue Funds account for
34 the purpose of funding one-time environmental closure activities at the former Maine
35 Military Authority site in Limestone.

36 **PART T**

37 **Sec. T-1. Department of Public Safety to establish public safety health and**
38 **wellness grant pilot program.** The Department of Public Safety shall establish a
39 2-year public safety health and wellness grant pilot program, referred to in this Part as "the
40 pilot program," to provide grants to government entities for the purpose of providing public
41 safety employees with wellness visits or specialized cardiac and metabolic screenings that
42 specifically address the physical or mental health effects experienced by public safety
43 employees. Services provided under the pilot program may not supplant existing

1 behavioral, mental or physical health care benefit packages and must supplement existing
2 programs. For the purposes of this Part, the following terms have the following meanings.

3 1. "Government entity" means the State or a municipality, plantation or county.

4 2. "Public safety agency" means a department or other agency of a government entity
5 that provides or has the authority to provide fire, emergency medical, emergency
6 communications, correctional or police services.

7 3. "Public safety employee" means an employee of a public safety agency.

8 **Sec. T-2. Programs to address physical and mental health effects**
9 **experienced by public safety employees.** A government entity may apply for a grant
10 under the pilot program for any group of public safety employees as long as services are
11 provided to all public safety employees of the public safety agency within that group,
12 wherever located. Applications by a government entity must include at least one of the 2
13 following screening programs:

14 1. Specialized cardiac and metabolic screening that provides a medical consultation
15 and an individualized plan including nutrition, fitness and wellness recommendations to
16 the employee when appropriate. The results of the screening and any advice for the
17 continued treatment of identified health issues must be provided to the employee and the
18 employee's physician. Testing must include the following:

19 A. An advanced lipid panel, including a cardiac inflammatory biomarker analysis;

20 B. Screening for liver and kidney function;

21 C. Screening for thyroid, prostate and other cancers or diseases that are prevalent
22 among first responders at a higher rate than the civilian population, such as diabetes; and

23 D. Cardiologist-guided, public safety-specific, cardio-metabolic stress testing; and

24 2. Annual wellness visits that provide confidential visits with qualified mental health
25 professionals who have experience with the cumulative impact of exposure to traumatic
26 events and specialized knowledge of public safety psychology. Options for referrals to
27 additional counseling services, inpatient services or specialists for the participating
28 employee or employee's immediate family must be available.

29 Unless otherwise provided by law, services provided under this section may not be
30 used as a basis for employment termination.

31 **Sec. T-3. Confidentiality.** All health care information of an employee is
32 confidential as provided in the Maine Revised Statutes, Title 22, section 1711-C. If
33 wellness visits are mandated as a condition of employment by a public safety agency, only
34 confirmation of attendance may be shared by a health care provider with the agency.

35 **Sec. T-4. Administration costs.** A government entity that receives a grant under
36 the pilot program may use up to 10% of the grant funding to administer the grant.

37 **Sec. T-5. Reporting.** The Department of Public Safety shall ensure that government
38 entities receiving grants provide to the department detailed anonymized information on the
39 number of public safety employees who participated in the pilot program, the types of
40 services provided to those employees and any outcome data that can be provided to show
41 effectiveness of the pilot program. The Department of Public Safety shall submit a report
42 no later than January 10, 2026 to the joint standing committee of the Legislature having

1 jurisdiction over health and human services matters and the joint standing committee of the
2 Legislature having jurisdiction over criminal justice and public safety matters with the
3 number of grants disbursed, the number of public safety employees served, the types of
4 services provided and outcome data on the effectiveness of the program.

5 **PART U**

6 **Sec. U-1. 5 MRSA §3003-A**, as enacted by PL 2017, c. 279, §2, is amended to read:

7 **§3003-A. Educator interchange program; period of assignment**

8 The period of an individual assignment of an educator under an interchange program,
9 authorized under section 3003, between the educator's school administrative unit as the
10 sending agency and the Department of Education as the receiving agency may not exceed
11 ~~24 months nor may any educator be assigned under such an interchange program for more~~
12 ~~than 24 months during any 36-month period~~ 36 months. For the purposes of this section,
13 "educator" means a teacher, principal or other education professional employed by a school
14 administrative unit.

15 **PART V**

16 **Sec. V-1. Lapsed balances.** Notwithstanding any provision of law to the contrary,
17 \$518,714 of unencumbered balance forward from the Legislature, General Fund carrying
18 account, Personal Services line category lapses to the unappropriated surplus of the General
19 Fund no later than June 30, 2025.

20 **PART W**

21 **Sec. W-1. 20-A MRSA §7001, sub-§1**, as enacted by PL 1981, c. 693, §§5 and 8,
22 is amended to read:

23 **1. Agency.** "Agency" means ~~an~~ a public, quasi-governmental or private agency,
24 school, organization, facility or institution.

25 **Sec. W-2. 20-A MRSA §7001, sub-§1-A**, as amended by PL 2011, c. 655, Pt. OO,
26 §1, is further amended to read:

27 **1-A. Child Development Services System.** "Child Development Services System"
28 means the state intermediate educational unit under section 7209, subsection 3, ~~and any~~
29 ~~regional sites it chooses to establish and maintain~~, to ensure the provision of child find
30 activities, early intervention services and, when designated by the commissioner, free,
31 appropriate public education services to eligible children.

32 **Sec. W-3. 20-A MRSA §7001, sub-§1-D** is enacted to read:

33 **1-D. Child eligible under Part B, Section 619.** "Child eligible under Part B, Section
34 619" means a child who is at least 3 years of age and under 6 years of age who has not
35 entered kindergarten and who requires special education and related services in order to
36 access a free, appropriate public education in the least restrictive environment.

37 **Sec. W-4. 20-A MRSA §7001, sub-§2-D** is enacted to read:

38 **2-D. Individualized family service plan.** "Individualized family service plan" means
39 a plan to provide early intervention services in accordance with Part C to an infant or
40 toddler with a disability or to the infant's or toddler's family in the natural setting.

1 **Sec. W-5. 20-A MRSA §7001, sub-§2-E** is enacted to read:

2 **2-E. Natural setting.** "Natural setting" means the home, child care or other
3 community setting of the infant or toddler with a disability. "Natural setting" does not
4 include a preschool setting.

5 **Sec. W-6. 20-A MRSA §7001, sub-§3-A** is enacted to read:

6 **3-A. Part B, Section 619.** "Part B, Section 619" means Part B, Section 619 of the
7 federal Individuals with Disabilities Education Act, 20 United States Code, Section 1400
8 et seq.

9 **Sec. W-7. 20-A MRSA §7001, sub-§3-B** is enacted to read:

10 **3-B. Part C.** "Part C" means Part C of the federal Individuals with Disabilities
11 Education Act, 20 United States Code, Section 1400 et seq. under which early intervention
12 services are provided in the natural setting for infants and toddlers with disabilities.

13 **Sec. W-8. 20-A MRSA §7001, sub-§3-C** is enacted to read:

14 **3-C. Extended Part C option.** "Extended Part C option" means the option under Part
15 C that allows the family of a child eligible under Part B, Section 619 to continue early
16 intervention programming on or after the child's 3rd birthday by remaining in the natural
17 setting and continuing to receive services through an individualized family service plan.

18 **Sec. W-9. 20-A MRSA §7001, sub-§4-C** is enacted to read:

19 **4-C. Regional support and service hub.** "Regional support and service hub" means
20 a support and service hub established by the Child Development Services System in
21 accordance with section 7211.

22 **Sec. W-10. 20-A MRSA §7001, sub-§6-A** is enacted to read:

23 **6-A. State intermediate educational unit.** "State intermediate educational unit"
24 means the Child Development Services System under subsection 1-A.

25 **Sec. W-11. 20-A MRSA §7006**, as enacted by PL 2005, c. 662, §A20, is amended
26 to read:

27 **§7006. Responsibility**

28 The Department of Education is designated as the state education agency responsible
29 for carrying out the State's obligations under the federal Individuals with Disabilities
30 Education Act, 20 United States Code, Section 1400 et seq., as amended. The department
31 and every school administrative unit, intermediate educational unit, public school or other
32 public agency that receives federal or state funds to provide early intervention or free,
33 appropriate public education services to children with disabilities shall comply with the
34 federal Individuals with Disabilities Education Act, as amended, and all federal regulations
35 adopted under the Act.

36 **1. Responsibility for Part C.** The commissioner shall designate responsibility for
37 ensuring child find activities and early intervention services under Part C for children from
38 birth until 3 years of age, or until the start of the school year in which the child is 4 years
39 of age if the extended Part C option is selected by the family of the child, to the Child
40 Development Services System.

1 **2. Responsibility for Part B, Section 619.** Until June 30, 2028, the commissioner
2 shall designate responsibility for child find activities and for ensuring a free, appropriate
3 public education for children eligible under Part B, Section 619 to the Child Development
4 Services System or to school administrative units in accordance with the transition schedule
5 and supports under section 7209-A. Beginning July 1, 2028, the commissioner shall
6 designate responsibility for child find activities and for ensuring a free, appropriate public
7 education for children eligible under Part B, Section 619 to school administrative units.

8 **3. Service provision.** A school administrative unit that has been designated to have
9 responsibility for child find activities and for ensuring a free, appropriate public education
10 for children eligible under Part B, Section 619 pursuant to subsection 2 may directly
11 provide special education and related services to children eligible under Part B, Section
12 619 and may contract with public and private providers to provide special education and
13 related services. A school administrative unit may also access the school administrative
14 unit's regional support and service hub to provide certain services as delineated in a
15 memorandum of understanding between the department and the school administrative unit.

16 **4. Exception.** Notwithstanding subsection 2, if the commissioner determines that a
17 school administrative unit is unable to assume responsibility for child find activities and
18 for ensuring a free, appropriate public education for children eligible under Part B, Section
19 619 pursuant to subsection 2, the commissioner may establish a modified plan for that
20 school administrative unit in managing those children.

21 **5. Annual report.** The department shall report annually by March 1st to the joint
22 standing committee of the Legislature having jurisdiction over education matters. The
23 report must include, for school administrative units, each of the components required of the
24 Child Development Services System pursuant to section 7209, subsection 4, paragraph E.
25 The joint standing committee of the Legislature having jurisdiction over education matters
26 may report out a bill related to the report to the session of the Legislature in which the
27 report is received.

28 **Sec. W-12. 20-A MRS §7209, sub-§3,** as amended by PL 2011, c. 655, Pt. OO,
29 §4, is further amended to read:

30 **3. State intermediate educational unit establishment; administrative functions.**
31 The commissioner shall establish and supervise the state intermediate educational unit. The
32 state intermediate educational unit is established as a body corporate and politic and as a
33 public instrumentality of the State for the purpose of conducting child find activities as
34 provided in 20 United States Code, Section 1412 (a) (3) for children from birth to under 6
35 years of age; and ensuring the provision of early intervention services for eligible children
36 from birth to under 3 years of age and ensuring for eligible children until the start of the
37 school year when they are 4 years of age if the extended Part C option is selected by the
38 child's family. The state intermediate educational unit shall also ensure a free, appropriate
39 public education for eligible children at least 3 years of age and under 6 years of age, where
40 designated as the responsible agency by the commissioner. The state intermediate
41 educational unit shall perform the following statewide coordination and administration
42 functions:

43 A. Establish standard policies and procedures for a statewide salary and benefits
44 administration system, including personnel classifications, position descriptions and

- 1 salary ranges, and a standard package of health, retirement and other fringe benefits for
2 Child Development Services System personnel, beginning in fiscal year 2006-07;
- 3 B. Develop a statewide salary and benefits administration system and perform the
4 payroll functions for Child Development Services System personnel;
- 5 B-1. Bargain collectively under Title 26, chapter 9-A if the employees of the regional
6 sites choose to be represented by an agent for purposes of collective bargaining. In
7 such circumstances, the state intermediate educational unit must be considered the
8 public employer for purposes of collective bargaining;
- 9 C. Establish a centralized system for statewide fiscal administration to be implemented
10 by September 1, 2006. The state intermediate educational unit shall establish internal
11 controls and implement accounting policies and procedures in accordance with
12 standards set forth by the State Controller;
- 13 D. Develop and implement a centralized data management system to be fully
14 operational beginning July 1, 2007;
- 15 E. Establish a standard, statewide template for regional site contracts with therapeutic
16 service providers, including policies and procedures for the review of contracts,
17 beginning in fiscal year 2006-07;
- 18 F. Refine program accountability standards for compliance with federal mandates,
19 including the development of a performance review system to monitor and improve
20 regional site performance through the use of efficiency ratings aligned with the
21 accountability standards and through a compliance plan that requires the regional site
22 to address the unmet needs of eligible children in accordance with specific targets and
23 time frames;
- 24 G. Design and implement a statewide plan to provide professional development and
25 training to Child Development Services System personnel;
- 26 H. Employ professional and other personnel at the state level and at the regional sites,
27 including those necessary to ensure the implementation of the centralized fiscal and
28 data management systems. All state intermediate educational unit employees are
29 employees for the purposes of the Maine Tort Claims Act; and
- 30 I. Enter into contracts, leases and agreements and any other instruments and
31 arrangements that are necessary, incidental or convenient to the performance of its
32 duties and the execution of its powers under this chapter.

33 **Sec. W-13. 20-A MRSA §7209, sub-§3-A**, as amended by PL 2017, c. 284, Pt.
34 AAAAAA, §§1 and 2, is further amended to read:

35 **3-A. State intermediate educational unit; program functions.** The state
36 intermediate educational unit established pursuant to subsection 3, through a network of
37 regional sites ~~as appropriate, where designated by the commissioner~~, shall:

- 38 A. Engage in child find activities as required by the federal Individuals with
39 Disabilities Education Act, 20 United States Code, Section 1400 et seq.;
- 40 B. Engage in child count activities as required by the federal Individuals with
41 Disabilities Education Act, 20 United States Code, Section 1400 et seq.;

1 C. Engage in appropriate data collection, training, staff development and direct service
2 provision to eligible children with disabilities, from birth to under 3 years of age or
3 until the start of the school year when a child is 4 years of age if the extended Part C
4 option is selected by the child's family, in accordance with Part C ~~of the federal~~
5 ~~Individuals with Disabilities Education Act, 20 United States Code, Section 1400 et~~
6 ~~seq.~~;

7 D. Ensure that eligible children with disabilities, from birth to under 3 years of age,
8 receive early intervention services, in accordance with the payment provisions
9 established by the State;

10 E. Ensure that eligible children with disabilities, from 3 years of age to under 6 years
11 of age, receive free, appropriate public education services and, when a local school
12 administrative unit has assumed responsibility for child find activities and for ensuring
13 a free, appropriate public education, provide services to support school administrative
14 units in carrying out that responsibility in accordance with a memorandum of
15 understanding between the department and the school administrative unit;

16 F. Coordinate with eligible families the development of individualized family service
17 plans for children with disabilities from birth to 2 years of age or until the start of the
18 school year when the child is 4 years of age if the extended Part C option is selected
19 or, when designated by the commissioner, coordinate an individualized education
20 program for a child 3 years of age to under 6 years of age;

21 G. Ensure that children from birth until 6 years of age who are referred to the Child
22 Development Services System also receive appropriate referrals for support outside of
23 the system, including appropriate public and private programmatic resources,
24 regardless of a child's eligibility for early intervention or free, appropriate public
25 education; and

26 H. Engage in appropriate training and staff development for identification of and to
27 provide intervention services for children with autism.

28 **Sec. W-14. 20-A MRSA §7209, sub-§4, ¶E**, as enacted by PL 2013, c. 338, §1,
29 is amended by amending subparagraph (6) to read:

30 (6) A description of current and emerging trends and challenges that are having an
31 effect on or are expected to have an effect on costs, services or service delivery
32 methods of the Child Development Services System; ~~and~~

33 **Sec. W-15. 20-A MRSA §7209, sub-§4, ¶F**, as enacted by PL 2013, c. 338, §1,
34 is amended by amending subparagraph (2) to read:

35 (2) Monthly actual and budgeted expenditures by funding source and by
36 expenditure category for the prior month- and

37 **Sec. W-16. 20-A MRSA §7209, sub-§4, ¶G** is enacted to read:

38 G. To aid in the transition of responsibility for child find activities and for ensuring a
39 free, appropriate public education in the least restrictive environment from the Child
40 Development Services System to school administrative units pursuant to section
41 7209-A and to coordinate services to be provided through memoranda of understanding
42 between the department and school administrative units in carrying out responsibilities
43 under Part B, Section 619.

1 **Sec. W-17. 20-A MRSA §7209-A** is enacted to read:

2 **§7209-A. Transition of responsibility for ensuring a free, appropriate public**
3 **education for children eligible under Part B, Section 619**

4 In order to meet the requirement that, beginning July 1, 2028, all school administrative
5 units are designated as responsible for child find activities and for ensuring a free,
6 appropriate public education for children eligible under Part B, Section 619 pursuant to
7 section 7006, the following transition schedule and supports apply.

8 **1. Transition year one.** Beginning July 1, 2024, school administrative units may be
9 approved by the commissioner to assume the responsibility for child find activities and for
10 ensuring a free, appropriate public education for children eligible under Part B, Section
11 619. The department shall approve readiness plans in accordance with subsection 8 and
12 shall provide professional learning in working with young children and their families and
13 technical support throughout the planning and implementation of the first year to assist
14 school administrative units to prepare to meet the standards of the readiness plans. Funding
15 must be provided to school administrative units on a quarterly basis in accordance with
16 section 7303. Prior to a school administrative unit assuming responsibilities for child find
17 activities and for ensuring a free, appropriate public education, the department shall
18 establish a memorandum of understanding with the school administrative unit to determine
19 the services to be provided by the department and the regional support and service hub.
20 The memorandum of understanding must be reviewed and updated in response to
21 unanticipated needs each month. The department shall contract with a national expert to
22 regularly monitor funding and programming and recommend changes to be considered as
23 part of the transition year one activities.

24 **2. Additional transition years.** During the 2025-2026, 2026-2027 and 2027-2028
25 school years, the commissioner shall approve school administrative units in addition to
26 those approved under subsection 1 to assume responsibility for child find activities and for
27 ensuring a free, appropriate public education. The department shall provide professional
28 learning, funding and technical assistance in the same manner as provided to school
29 administrative units in subsection 1.

30 **3. Additional time for certain school administrative units.** If the commissioner
31 determines that a school administrative unit is not able to assume responsibility for child
32 find activities and for ensuring a free, appropriate public education by July 1, 2028 because
33 the school administrative unit requires additional time and support in regions where related
34 services and staffing are not available to support the transition, the commissioner shall
35 provide that school administrative unit with necessary resources and an additional year to
36 assume responsibility for child find activities and for ensuring a free, appropriate public
37 education. If the school administrative unit cannot assume responsibility for child find
38 activities and for ensuring a free, appropriate public education, as determined by the
39 commissioner, the school administrative unit may qualify for a modified plan for managing
40 children eligible under Part B, Section 619 in accordance with section 7006, subsection 4.

41 **4. Service provision.** A school administrative unit that has assumed responsibility for
42 child find activities and for ensuring a free, appropriate public education may directly
43 provide special education and related services to children eligible under Part B, Section
44 619, may contract with public and private providers to provide special education and related
45 services and may access the school administrative unit's regional site or regional support

1 and service hub to provide certain services as delineated in the memorandum of
2 understanding between the school administrative unit and the department.

3 **5. Transition of Child Development Services System regional sites to regional**
4 **support and service hubs.** When a school administrative unit is responsible for child find
5 activities and for ensuring a free, appropriate public education, the Child Development
6 Services System site in that region shall transition to serve as a regional support and service
7 hub to meet the requirements of section 7212 and to make necessary services and supports
8 available in accordance with a memorandum of understanding developed between the
9 department and the school administrative unit before the transition of responsibility occurs.
10 The regional support and service hubs must be aligned with the 9 superintendent regions
11 established by the statewide association of superintendents.

12 **6. Annual report.** Beginning March 1, 2025 and in each subsequent year of the
13 transition phase in subsections 1 to 3, the department shall submit a report to the joint
14 standing committee of the Legislature having jurisdiction over education matters. The
15 report must include data and information regarding the number of school administrative
16 units that have assumed responsibility for child find activities and for ensuring a free,
17 appropriate public education and progress on the implementation of the transition under
18 this section. During the transition, this report must include the annual report requirements
19 under section 7006, subsection 5. The joint standing committee of the Legislature having
20 jurisdiction over education matters may report out a bill related to the report to the session
21 of the Legislature in which the report is received.

22 **7. Due process and compensatory services; review.** The Child Development Services
23 System is responsible for ensuring due process and shall pay 100% of costs for
24 compensatory services for children eligible under Part B, Section 619 who have been
25 underserved through the Child Development Services System. The Child Development
26 Services System shall conduct a review of the files of children eligible under Part B, Section
27 619 to determine whether legally required special education and related services have been
28 provided. The review must be conducted for children eligible under Part B, Section 619:

29 A. Who are entering kindergarten; and

30 B. For whom responsibility for a free, appropriate public education is being transferred
31 to a school administrative unit. For children eligible under this subsection, the review
32 must be conducted prior to the school administrative unit assuming responsibility for
33 child find activities and for ensuring a free, appropriate public education.

34 If legally required special education and related services have not been provided or have
35 only partially been provided, the Child Development Services System shall schedule an
36 individualized education program meeting to determine the compensatory services that are
37 warranted and to develop a plan to provide necessary compensatory services.

38 **8. Readiness plans; assessment.** Before a school administrative unit may be approved
39 by the commissioner to assume the responsibility for child find activities and for ensuring
40 a free, appropriate public education for children eligible under Part B, Section 619, the
41 department shall assess the school administrative unit's readiness plan. The school
42 administrative unit's readiness plan must include, but is not limited to:

43 A. The requirements for basic approval standards for public preschool programs
44 established by applicable department rule;

1 B. Whether the school administrative unit has an existing public preschool program
2 and, if so, whether the school administrative unit has plans to expand that program;

3 C. Prior, ongoing and future professional development on early learning and
4 development and best practices for district administrators, leadership, staff and
5 educators;

6 D. Assurance of providing special education and related services in the least restrictive
7 environment; and

8 E. A preschool enrollment policy, if any.

9 **9. Parental advisory committees.** The Child Development Services System may
10 establish parental advisory committees at each of the 9 regional support and service hubs.

11 A. The majority of each of the parental advisory committee's membership must be
12 parents. The rest of the membership of the parental advisory committees must reflect
13 representatives from the regional support and service hubs, school administrative units
14 and statewide associations dedicated to assisting parents and families of persons with
15 disabilities. Members of the parental advisory committees are not entitled to
16 compensation.

17 B. The parental advisory committees shall seek input and feedback, to the greatest
18 extent possible and from a broad array of parents from diverse geographic regions of
19 the State, on the implementation of child find activities and the provision of special
20 education and related services to children eligible under Part B, Section 619. The Child
21 Development Services System shall assist the parental advisory committees in
22 establishing a method for parents to communicate directly with the parental advisory
23 committees to provide feedback.

24 Beginning March 1, 2025 and annually thereafter, the Child Development Services System
25 shall submit a report to the joint standing committee of the Legislature having jurisdiction
26 over education matters, which must include, but is not limited to, the number of parental
27 advisory committees that have been formed, how often they met during the prior year and
28 the number of individuals who have participated. The report may also include findings and
29 recommendations from the parental advisory committees regarding the implementation of
30 child find activities and the provision of free, appropriate public education for children
31 eligible under Part B, Section 619. The joint standing committee of the Legislature having
32 jurisdiction over education matters may report out a bill related to the report to the session
33 of the Legislature in which the report was received.

34 **10. Coordination.** The department shall designate an individual to coordinate the
35 concurrent transition of responsibility for ensuring a free, appropriate public education for
36 children eligible under Part B, Section 619 and for children participating in universal
37 public-preschool consistent with the goals outlined in section 4501. This individual shall
38 facilitate coordination and outreach to increase public-preschool partnerships and shall
39 assist in the coordination of the regional support and service hubs that support the transition
40 of the responsibility for ensuring a free, appropriate public education to school
41 administrative units. This individual shall support school administrative units in contracting
42 with public or private providers and with Child Development Services System regional
43 sites to ensure the provision of a free, appropriate public education for any preschool-aged
44 child.

1 **Sec. W-18. 20-A MRSA §7211** is enacted to read:

2 **§7211. Regional support and service hubs**

3 The Child Development Services System shall establish 9 regional support and service
4 hubs that are aligned with each of the 9 superintendent regions established by the statewide
5 association of superintendents. The regional support and service hubs shall provide
6 supports and resources to school administrative units that have assumed the responsibility
7 for child find activities and for providing a free, appropriate public education to children
8 eligible under Part B, Section 619 pursuant to section 7006, subsection 2 and other high-
9 quality early childhood programs partnering with or otherwise contracted by a school
10 administrative unit to fulfill the school administrative unit's responsibilities under Part B,
11 Section 619 pursuant to section 7006, subsection 2 as determined through memoranda of
12 understanding between the department and the school administrative unit.

13 **1. Minimum requirements.** Each regional support and service hub shall, at a
14 minimum, offer the following supports, assistance and resources to the school
15 administrative units within the superintendent region to which the regional support and
16 service hub is aligned:

17 A. Assistance with child find activities;

18 B. Training and other professional development opportunities and technical assistance
19 with the implementation of developmentally appropriate practices for young children,
20 including, but not limited to, curriculum, screening and assessment selections aligned
21 with the State's early learning developmental standards, understanding of and
22 requirements to meet free, appropriate public education and least restrictive
23 environment standards and best practices for inclusive learning;

24 C. Assistance with establishing and strengthening community partnerships with
25 existing inclusive, high-quality early childhood programs to help school administrative
26 units meet federal obligations under Part B, Section 619. High-quality early childhood
27 programs include, but are not limited to, Head Start programs, private prekindergarten
28 and child care programs and other community-based programs;

29 D. Assistance with locating transportation services;

30 E. Assistance with administrative tasks associated with the assumption of
31 responsibility for a free, appropriate public education under Part B, Section 619; and

32 F. Maintenance and coordination of access to credentialed educators and service
33 providers who are available to school administrative units on a contractual basis,
34 including, but not limited to, supportive educational technicians; speech, occupational
35 and physical therapists; assistive technology experts; and board-certified behavioral
36 experts.

37 **2. Guiding principles.** In providing supports and resources to school administrative
38 units that have assumed the responsibility for child find activities and for ensuring a free,
39 appropriate public education to children eligible under Part B, Section 619 in the least
40 restrictive environment, the regional support and service hubs shall:

41 A. Ensure that parents of children eligible under Part B, Section 619 are recognized as
42 collaborative partners, experts and decision makers;

1 B. Provide written information to parents of children eligible under Part B, Section 619
2 that includes, but is not limited to, information regarding regional and local services
3 and service providers; other early childhood resources, such as child care providers;
4 Head Start programs; community-based approaches to improving access to quality
5 early care and education; resources available through the department and the
6 Department of Health and Human Services; and other community partners and
7 resources. Such information must also be made available on any publicly accessible
8 website associated with the Child Development Services System or the regional
9 support and service hubs;

10 C. Emphasize federal and state requirements regarding inclusion and least restrictive
11 environments;

12 D. Encourage coordination with community partnerships to maximize resources and
13 provide comprehensive services to meet the needs of children;

14 E. Support and encourage the use of evidence-based supports, including, but not
15 limited to, behavior analysts and assistive technology;

16 F. Support and encourage the use of a strength-based approach in the support and
17 provision of services to children eligible under Part B, Section 619;

18 G. Facilitate parental support groups and provide resources for parents dealing with
19 bullying, difficult family dynamics and behavioral challenges; and

20 H. Convene and assist the parental advisory committees under section 7209-A,
21 subsection 9.

22 **Sec. W-19. 20-A MRS §7303** is enacted to read:

23 **§7303. Per-pupil rate for children eligible under Part B, Section 619**

24 Funding for school administrative units that assume responsibility for child find
25 activities and for ensuring a free, appropriate public education for children eligible under
26 Part B, Section 619 pursuant to section 7006, subsection 2 may not be appropriated to or
27 allocated through general purpose aid for local schools and must be provided at 100% state
28 share. This funding must be calculated by the commissioner as follows.

29 **1. Per-pupil operating allocation.** The per-pupil operating allocation for children
30 eligible under Part B, Section 619 must be calculated on a per-pupil basis in the same
31 manner by which operating allocations are generated in sections 15674, 15675 and 15681.

32 **2. Preschool special education and related services allocation.** The preschool special
33 education and related services per-pupil allocation must be calculated annually for children
34 eligible under Part B, Section 619 at the EPS per-pupil rate for each school administrative
35 unit under section 15676, multiplied by 1.5, for each eligible resident student. This
36 allocation must be paid at the start of each quarter, based on the estimated student count on
37 July 1st and adjusted to reflect actual counts on October 1st, with additional adjustments in
38 subsequent quarters.

39 **3. High-cost placements.** A separate allocation must be determined for high-cost
40 special education placements for children eligible under Part B, Section 619 in accordance
41 with this subsection.

1 A. For high-cost, in-district placements, additional funds must be allocated for each
2 student estimated to cost more than 2 times the statewide special education preschool
3 per-pupil rate. The additional funds for each student must equal the amount by which
4 that student's estimated costs exceed 2 times the statewide special education preschool
5 per-pupil rate.

6 B. For private school placements, additional funds must be allocated for each student
7 estimated to cost 4 times the statewide special education preschool per-pupil rate. The
8 additional funds for each student must equal the amount by which that student's
9 estimated costs exceed 4 times the statewide special education preschool per-pupil rate.

10 C. For public school, out-of-district placements, additional funds must be allocated for
11 each student estimated to cost 3 times the statewide special education preschool per-
12 pupil rate. The additional funds for each student must equal the amount by which that
13 student's estimated costs exceed 3 times the statewide special education preschool per-
14 pupil rate.

15 D. For public regional special education program placements, additional funds must be
16 allocated for each student estimated to cost 2 times the statewide special education
17 preschool per-pupil rate. The additional funds for each student must equal the amount
18 by which that student's estimated costs exceed 2 times the statewide special education
19 preschool per-pupil rate.

20 **Sec. W-20. 20-A MRSA §7304** is enacted to read:

21 **§7304. Preschool Special Education Program Fund**

22 **1. Fund established.** The Preschool Special Education Program Fund, referred to in
23 this section as "the fund," is established as a nonlapsing fund within the department to
24 provide funding for general education and special education and related services for
25 children eligible under Part B, Section 619. The department shall distribute funds through
26 a quarterly allocation.

27 **2. Eligibility requirements.** Beginning in fiscal year 2024-25, school administrative
28 units that have assumed responsibility for child find activities and for ensuring free,
29 appropriate public education for children eligible under Part B, Section 619 pursuant to
30 section 7006, subsection 2 are eligible to receive allocations from the fund.

31 **3. Purposes.** Allocations from the fund may be made to school administrative units
32 that have assumed the responsibility for child find activities and for ensuring a free,
33 appropriate public education for special education and related services pursuant to section
34 7006, subsection 2 as outlined in each child's individualized education program and for
35 general education costs for children eligible under Part B, Section 619.

36 **Sec. W-21. 20-A MRSA §7305** is enacted to read:

37 **§7305. MaineCare billing system**

38 The department shall establish a centralized MaineCare billing system to bill for
39 eligible services for children eligible under Part B, Section 619. School administrative units
40 may opt out of participation in the centralized MaineCare billing system.

41 **Sec. W-22. Expanded Part C eligibility criteria.** The Department of Education
42 shall convene a work group to review and recommend expansion of the State's eligibility
43 criteria under Part C of the federal Individuals with Disabilities Education Act, 20 United

1 States Code, Section 1400 et seq. and submit a report including findings, recommendations
2 and suggested legislation to the joint standing committee of the Legislature having
3 jurisdiction over education matters no later than March 1, 2025. The joint standing
4 committee of the Legislature having jurisdiction over education matters may report out a
5 bill related to the report to the 132nd Legislature in 2025.

6 **Sec. W-23. Department of Health and Human Services to adopt rules**
7 **regarding school-related services.** No later than December 31, 2024, the Department
8 of Health and Human Services shall, within existing resources, amend its rules in Chapter
9 101: MaineCare Benefits Manual to establish a new section containing the requirements
10 for the provision of school-related services.

11 **Sec. W-24. Department of Education to disseminate information on Maine**
12 **Public Employees Retirement System retirement.** The Department of Education
13 shall collaborate with the Maine Public Employees Retirement System to develop and
14 disseminate guidance for school administrative units, child development services and child
15 development services employees regarding the capacity of school administrative units to
16 participate in the Participating Local District Consolidated Retirement Plan and the
17 potential impacts on social security benefits of teacher plan participation or participating
18 local district plan participation for potential school administrative unit employees. School
19 administrative units and the Child Development Services System regional sites and support
20 and service hubs shall, to the maximum extent possible, include this information on their
21 publicly accessible websites.

22 **Sec. W-25. Department of Education to review Child Development**
23 **Services System reporting requirements.** The Department of Education shall review
24 the legislative reporting requirements related to the Child Development Services System
25 and submit a report, no later than March 1, 2025, including findings, recommendations and
26 suggested legislation, to the joint standing committee having jurisdiction over education
27 matters on reporting requirements that must continue for child development services and
28 revised reporting requirements for the department as school administrative units assume
29 responsibility for child find activities and free, appropriate public education for children
30 eligible under Part B, Section 619 of the federal Individuals with Disabilities Education
31 Act, 20 United States Code, Section 1400 et seq. pursuant to the Maine Revised Statutes,
32 Title 20-A, section 7006, subsection 2. The joint standing committee of the Legislature
33 having jurisdiction over education matters may report out a bill related to the report to the
34 132nd Legislature in 2025.

35 **Sec. W-26. Early childhood special education pathways pilot project.** The
36 Department of Education shall establish the early childhood special education pathways
37 pilot project as a one-time accelerated graduate program developed around early childhood
38 education to support teachers in obtaining in a master's degree and to provide
39 reimbursement for coursework and support in obtaining an endorsement on a professional
40 teacher certificate for teachers of children from birth to 5 years of age with disabilities. The
41 program must be designed to accommodate 50 participants.

42 **PART X**

43 **Sec. X-1. Rename Facilities, Safety and Transportation program.**
44 Notwithstanding any provision of law to the contrary, the Facilities, Safety and

1 Transportation program within the Department of Education is renamed the School
2 Facilities program.

3 **PART Y**

4 **Sec. Y-1. 20-A MRSA c. 312-A**, as amended, is repealed.

5 **PART Z**

6 **Sec. Z-1. 20-A MRSA §7207-B, sub-§5** is enacted to read:

7 **5. Individualized education program due process facilitators; immunity.** The
8 State may contract with individualized education program due process facilitators. For the
9 purposes of the Maine Tort Claims Act, while carrying out their official duties pursuant to
10 this section, persons contracted with as individualized education program due process
11 facilitators are considered state employees and are entitled to the immunity provided state
12 employees under the Maine Tort Claims Act.

13 **Sec. Z-2. 20-A MRSA §13025, sub-§7** is enacted to read:

14 **7. Certification hearing officers; immunity.** The commissioner shall appoint a
15 certification hearing officer for covered investigations. For the purposes of this section,
16 while carrying out their official duties, certification hearing officers appointed pursuant to
17 this subsection are considered state employees and are entitled to the immunity provided
18 state employees under the Maine Tort Claims Act.

19 **PART AA**

20 **Sec. AA-1. Regional and other school construction projects.**

21 Notwithstanding any provision of law to the contrary, for fiscal year 2024-25 only, if the
22 Department of Education, General Purpose Aid for Local Schools program, General Fund
23 account has an unexpended fund balance, the Commissioner of Education may provide a
24 grant opportunity of up to \$400,000 for a regional high school construction project
25 involving School Administrative District 4 in Guilford, School Administrative District 41
26 in Milo and School Administrative District 46 in Dexter. The Commissioner of Education
27 may provide a grant opportunity of up to \$480,000 for construction projects involving an
28 elementary school in School Administrative Unit 17 in West Paris and other schools that
29 have experienced sudden closures for health and safety reasons. A grant opportunity
30 provided pursuant to this section must require matching funds and may cover certain
31 preconstruction and preregionalization expenses, including site selection, engineering and
32 architectural design and any required environmental tests, when these costs would threaten
33 the viability of a construction or regionalization project involving more than one school
34 administrative unit.

35 **PART BB**

36 **Sec. BB-1. 20-A MRSA §10017** is enacted to read:

37 **§10017. Higher Education Administrative Fund**

38 The Higher Education Administrative Fund, referred to in this section as "the fund," is
39 established within the department as a nonlapsing fund to receive participation fees from
40 institutions of higher education for applications for membership or membership renewal in
41 the interstate reciprocity agreement authorized under section 405, subsection 3, paragraph
42 W. Funds deposited in the fund must be used to support the department's facilitation of the

1 interstate reciprocity agreement and for other department costs associated with the
2 administration of higher education in the State.

3 **PART CC**

4 **Sec. CC-1. Intermediate payments.** Notwithstanding any provision of law to the
5 contrary and prior to the implementation of the funding formula to provide appropriate
6 daily tuition rates in accordance with the Maine Revised Statutes, Title 20-A, section 7302,
7 subsection 2, paragraph G, the Department of Education and the Child Development
8 Services System shall assist in maintaining education programming at special purpose
9 private preschools by providing intermediate payments for specially designed instruction
10 provided by each special purpose private preschool at a rate of \$125 per day, per child
11 receiving medically necessary therapeutic services through the MaineCare program for
12 scheduled school days in accordance with a child's individualized education program. The
13 Department of Education and the Child Development Services System shall make the
14 payments for specially designed instruction provided by special purpose private preschools
15 from July 1, 2024 to June 30, 2025.

16 **Sec. CC-2. Transfer from General Fund unappropriated surplus;**
17 **Department of Education, Child Development Services program.**
18 Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State
19 Controller shall transfer \$11,000,000 from the unappropriated surplus of the General Fund
20 to the Department of Education, Child Development Services program, Other Special
21 Revenue Funds account to fund the payments of the daily tuition rate for special purpose
22 private preschools or, if the funding formula to provide appropriate daily tuition rates
23 pursuant to the Maine Revised Statutes, Title 20-A, section 7302, subsection 2, paragraph
24 G has not been implemented, to fund the intermediate payments pursuant to section 1 from
25 July 1, 2024 to June 30, 2025.

26 **Sec. CC-3. Report.** No later than September 30, 2024, the Department of Education
27 shall submit a report to the Joint Standing Committee on Appropriations and Financial
28 Affairs and the Joint Standing Committee on Education and Cultural Affairs on the
29 development of the funding formula for daily tuition rates under the Maine Revised
30 Statutes, Title 20-A, section 7302, subsection 2, paragraph G.

31 **PART DD**

32 **Sec. DD-1. 2 MRSA §6, sub-§3,** as amended by PL 2023, c. 412, Pt. D, §1, is
33 further amended to read:

34 **3. Range 89.** The salaries of the following state officials and employees are within
35 salary range 89:

36 Director, Bureau of General Services;

37 Director, Bureau of Alcoholic Beverages and Lottery Operations;

38 State Budget Officer;

39 State Controller;

40 Director, Bureau of Forestry;

41 Director, Office of Policy Innovation and the Future;

1 Director, Energy Resources Office;
2 State Human Resources Officer;
3 Director, Bureau of Parks and Lands;
4 Director of the Governor's Office of Communications;
5 Director, Bureau of Agriculture, Food and Rural Resources;
6 Director, Bureau of Resource Information and Land Use Planning;
7 Director, Office of Cannabis Policy; ~~and~~
8 Executive Director, Office of Affordable Health Care; and
9 Director, Maine Office of Community Affairs.
10 **Sec. DD-2. 5 MRSA c. 310-B** is enacted to read:

11 **CHAPTER 310-B**

12 **MAINE OFFICE OF COMMUNITY AFFAIRS**

13 **§3201. Definitions**

14 As used in this chapter, unless the context otherwise indicates, the following terms
15 have the following meanings.

16 **1. Director.** "Director" means the Director of the Maine Office of Community Affairs
17 appointed pursuant to section 3203.

18 **2. Office.** "Office" means the Maine Office of Community Affairs established by
19 section 3202.

20 **§3202. Office established; purpose**

21 The Maine Office of Community Affairs is established as an agency in the executive
22 branch to foster communications and partnerships between the State and communities in
23 this State. The office shall engage with municipalities, tribal governments and regional
24 councils to provide coordinated and efficient planning, technical assistance and financial
25 support to better plan for challenges, pursue solutions and create stronger, more resilient
26 communities.

27 The office is established to partner with communities in this State and regional councils
28 by:

29 **1. Assistance and funding.** Providing technical assistance and funding related to
30 planning to municipalities, tribal governments and regional councils that supports a
31 sustainable future for the State's people, communities, natural resources, physical
32 infrastructure, industries, businesses and institutions; and

33 **2. Coordination and communication.** Facilitating general coordination and
34 communication between municipalities, tribal governments, regional councils and State
35 Government.

36 **§3203. Director**

1 The Director of the Maine Office of Community Affairs is appointed by the Governor
2 and serves at the pleasure of the Governor. The director must have demonstrated
3 experience and leadership in municipal or regional government and must bring expertise
4 in planning, technical assistance and grant programs for communities.

5 **§3204. Powers and duties**

6 The director shall exercise the powers of the office and is responsible for the execution
7 of the duties of the office.

8 **1. Duties of director.** The director shall:

9 A. Appoint and remove office staff and prescribe staff duties as necessary to
10 implement the duties of the office, including:

11 (1) Hiring professional staff that have education, training and experience in the
12 fields of planning and development, local and regional government, climate
13 science and resilience, housing, building codes and general policy making; and

14 (2) Employing additional staff as necessary to support the work of the office;

15 B. Supervise and administer the affairs of the office and advise the Governor and other
16 officials of State Government on matters of communication and partnerships between
17 the State, municipalities, tribal governments and regional councils in this State;

18 C. At the request of the Governor, act for the State in the initiation of or participation
19 in any multigovernmental agency program related to the purposes of the office;

20 D. At the request of the Governor, prepare and submit a budget for the office; and

21 E. At the request of the Governor, report on the activities of the office and, after
22 consultation with and approval by the Governor, submit recommendations for
23 legislative action as are determined necessary to further the purposes of this chapter.

24 **2. Duties of office.** Under the supervision of the director, the office shall:

25 A. Provide technical assistance and resources to municipalities, tribal governments
26 and regional councils on issues related to planning, climate resilience and development;

27 B. Collect and collate data and statistics relating to the issues described in paragraph
28 A and provide them to municipalities, tribal governments and regional councils;

29 C. Assist municipalities, tribal governments and regional councils, as well as the State,
30 in applying for, using and leveraging federal funding resources on issues of importance
31 to communities and the State;

32 D. Make grants from money appropriated to the office by the Legislature and any
33 funds received by the office for the purposes of the office, including federal funding or
34 private funds; solicit applications for grants; and make grant awards to eligible
35 communities and to service provider organizations as determined by the office,
36 including establishing eligibility requirements and other criteria to consider in
37 awarding grants;

38 E. Administer contracts with regional councils and regional planning and development
39 districts to provide technical assistance and resources to municipalities and tribal
40 governments on issues related to planning, climate resilience and development,
41 including but not limited to land use planning, planning for housing and other

1 residential development, climate resilience planning and related infrastructure
2 planning, building codes and other forms of local development assistance to support
3 state, regional and local goals; and

4 F. Consult with and provide ongoing coordination with state agencies on programs and
5 issues related to planning technical assistance and funding to communities in this State,
6 including but not limited to the Department of Transportation; Department of
7 Environmental Protection; Department of Marine Resources; Department of Inland
8 Fisheries and Wildlife; Department of Agriculture, Conservation and Forestry;
9 Department of Economic and Community Development; Department of Health and
10 Human Services; Department of Defense, Veterans and Emergency Management,
11 Maine Emergency Management Agency; Department of Public Safety; Maine State
12 Housing Authority; Governor's Energy Office; Efficiency Maine Trust; the Maine
13 Historic Preservation Commission; and the Maine Redevelopment Land Bank
14 Authority.

15 **§3205. Acceptance and administration of funds**

16 The office may accept, administer and expend funds, including but not limited to funds
17 from the Federal Government or from private sources, for purposes consistent with this
18 chapter. The director shall provide a report of the amount of any outside funding received
19 from private sources and its designated purpose to the Governor and the joint standing
20 committee of the Legislature having jurisdiction over municipal matters on an annual basis.

21 **§3206. Contracts; agreements**

22 The office may employ expert and professional consultants, contract for services as the
23 director determines necessary within the limits of the funds provided and consistent with
24 the powers and duties of the office and enter into agreements with the Federal Government
25 and other agencies and organizations that promote the objectives of this chapter.

26 **PART EE**

27 **Sec. EE-1. Transfer from General Fund unappropriated surplus;**
28 **Executive Department, GOPIF - Community Resilience Partnership.**
29 Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State
30 Controller shall transfer \$5,000,000 from the unappropriated surplus of the General Fund
31 to the Executive Department, GOPIF - Community Resilience Partnership program, Other
32 Special Revenue Funds account for the purpose of supporting grants and technical
33 assistance to municipalities and federally recognized Indian tribes in the State for climate
34 planning and actions, including adaptation and resilience projects and emissions reduction
35 initiatives, including clean energy and energy efficiency projects. These funds may be
36 transferred by financial order upon the recommendation of the State Budget Officer and
37 approval of the Governor.

38 **PART FF**

39 **Sec. FF-1. 5 MRSA §3110** is enacted to read:

40 **§3110. Office of New Americans**

41 **1. Establishment; purpose; administration.** The Office of New Americans is
42 established within the Office of Policy Innovation and the Future for the purpose of
43 improving the economic and civic integration of immigrants into the State's workforce and

1 communities to strengthen the economy over the long term. The Office of Policy
2 Innovation and the Future shall administer the Office of New Americans.

3 **2. Director; duties.** The director of the Office of New Americans shall fulfill the duties
4 and activities listed in this section:

5 A. Hiring professional personnel competent by education, training and experience to
6 carry out the work of the Office of New Americans;

7 B. Supervising and administering the affairs of the Office of New Americans;

8 C. Determining the necessary budget for the Office of New Americans; and

9 D. Reporting on the activities of the Office of New Americans.

10 **3. Duties of the Office of New Americans.** Under the supervision of the director of
11 the Office of Policy Innovation and the Future and the director of the Office of New
12 Americans, and with guidance from the Office of New Americans Advisory Council
13 established in section 3111, the Office of New Americans shall identify and address needs,
14 barriers and opportunities in order to support the long-term economic and civic integration
15 of immigrants in the State by:

16 A. Collecting and analyzing relevant data;

17 B. Coordinating with all relevant local, state and federal government agencies;

18 C. Serving as the State's primary liaison with all relevant external stakeholders; and

19 D. Undertaking and promoting activities that improve the economic and civic
20 integration of immigrants into the State's workforce and communities.

21 **4. Activities.** The Office of New Americans shall undertake and promote activities
22 that improve the economic and civic integration of immigrants into the State's workforce
23 and communities. Activities may include, but are not limited to:

24 A. Strengthening workforce opportunities by providing guidance and promoting
25 improved pathways for professional accreditation and licensure, supporting enhanced
26 career pathways and engaging with businesses to increase employment, retention and
27 advancement of immigrant employees;

28 B. Expanding, improving and increasing access to English language learning programs;

29 C. Strengthening financial literacy programs, financial education and entrepreneurship
30 supports to assist individuals, immigrant entrepreneurs and small business owners;

31 D. Supporting the expansion of access to legal services and protections;

32 E. Partnering with and supporting municipalities, school administrative units,
33 educational institutions, community-based organizations and businesses providing
34 assistance or opportunities to immigrants;

35 F. Participating in the nationwide Office of New Americans State Network, or its
36 successor network, to access information and best practices from other states;

37 G. Collaborating with and providing guidance to agencies of State Government and the
38 entity designated by the Federal Government to administer the State's refugee
39 resettlement services in developing and executing policies that support the purpose of
40 the Office of New Americans;

1 H. Coordinating with and advising federal agencies and the State's congressional
2 delegation on federal policies that support the purpose of the Office of New Americans;

3 I. Advising the Governor and Legislature regarding any statutory, regulatory or other
4 policies or practices that may be addressed to better support the purpose of the Office
5 of New Americans; and

6 J. Promoting greater understanding of the history of immigration in the State, the
7 contributions and influence of immigrants in the State and how communities may
8 support immigrants' integration into local civic and economic life.

9 **5. Rulemaking.** The Office of New Americans may adopt rules as necessary for the
10 proper administration of this section and section 3111 pursuant to the Maine Administrative
11 Procedure Act. Unless otherwise specified, rules adopted pursuant to this subsection are
12 routine technical rules as defined in chapter 375, subchapter 2-A.

13 **6. Report.** Beginning February 1, 2026, the Office of New Americans shall report
14 biennially to the Governor and to the joint standing committee of the Legislature having
15 jurisdiction over relevant matters with information and recommendations relating to the
16 work and needs of the Office of New Americans.

17 **Sec. FF-2. 5 MRSA §3111** is enacted to read:

18 **§3111. Office of New Americans Advisory Council**

19 The Office of New Americans Advisory Council, as established in section 12004-I,
20 subsection 6-K, is created as an advisory council to the Office of New Americans
21 established in section 3110 on matters affecting the long-term economic and civic
22 integration of immigrants in the State.

23 **1. Duties of advisory council.** The advisory council shall advise the Office of New
24 Americans on matters affecting the long-term economic and civic integration of immigrants
25 in the State.

26 **2. Membership.** The advisory council consists of 24 members as follows:

27 A. Two members of the Senate, appointed by the President of the Senate, including a
28 member from each of the 2 parties holding the largest number of seats in the
29 Legislature;

30 B. Two members of the House of Representatives, appointed by the Speaker of the
31 House, including a member from each of the 2 parties holding the largest number of
32 seats in the Legislature;

33 C. Three members appointed by the President of the Senate representing the following:

34 (1) A school administrative unit;

35 (2) An adult education program; and

36 (3) A small business;

37 D. Three members appointed by the Speaker of the House representing the following:

38 (1) An organization providing refugee resettlement services;

39 (2) A provider of legal assistance to immigrants; and

40 (3) A municipality;

1 **Sec. JJ-1. 36 MRSA §2891, sub-§1**, as amended by PL 2007, c. 545, §4, is further
2 amended to read:

3 **1. Hospital.** "Hospital" means an acute care health care facility with permanent
4 inpatient beds planned, organized, operated and maintained to offer for a continuing period
5 of time facilities and services for the diagnosis and treatment of illness, injury and
6 deformity; with a governing board and an organized medical staff offering continuous 24-
7 hour professional nursing care; with a plan to provide emergency treatment 24 hours a day
8 and including other services as defined in rules of the Department of Health and Human
9 Services relating to licensure of general and specialty hospitals; and that is licensed under
10 Title 22, chapter 405 as a general hospital, specialty hospital or critical access hospital. For
11 purposes of this chapter, "hospital" does not include a nursing home or a publicly owned
12 specialty hospital ~~or~~; for state fiscal years beginning on or after July 1, 2008, municipally
13 funded hospitals; ~~or, beginning January 1, 2025, critical access hospitals.~~

14 **Sec. JJ-2. 36 MRSA §2892, 2nd ¶**, as amended by PL 2007, c. 545, §6, is further
15 amended to read:

16 For state fiscal years beginning on or after July 1, 2004, a tax is imposed annually
17 against each hospital in the State. The tax is equal to 2.23% of the hospital's net operating
18 revenue as identified in the hospital's audited financial statement for the hospital's taxable
19 year. Beginning January 1, 2025, the tax for hospitals and specialty hospitals is equal to
20 3.25% of the hospital's net operating revenue as identified in the hospital's audited financial
21 statement for the hospital's fiscal year that ended during calendar year 2022. Beginning
22 January 1, 2025, the tax does not apply to critical access hospitals. For the state fiscal year
23 beginning July 1, 2004, the hospital's taxable year is the hospital's fiscal year that ended
24 during calendar year 2002. For the state fiscal year beginning July 1, 2005, the hospital's
25 taxable year is the hospital's fiscal year that ended during calendar year 2003. For state
26 fiscal years beginning on or after July 1, 2006 but before July 1, 2008, the hospital's taxable
27 year is the hospital's fiscal year that ended during calendar year 2004.

28 **Sec. JJ-3. 36 MRSA §2892, 9th ¶**, as enacted by PL 2023, c. 412, Pt. YY, §2, is
29 amended to read:

30 For ~~the~~ state fiscal years ~~year~~ beginning on ~~or after~~ July 1, 2024, the hospital's taxable
31 year is ~~the hospital's fiscal year that ended during calendar year 2020~~ as required in section
32 2893, subsection 2-A.

33 **Sec. JJ-4. 36 MRSA §2892**, as amended by PL 2023, c. 412, Pt. YY, §§1 and 2, is
34 further amended by enacting at the end a new paragraph to read:

35 For state fiscal years beginning on or after July 1, 2025, the hospital's taxable year is
36 the hospital's fiscal year that ended during calendar year 2022.

37 **Sec. JJ-5. 36 MRSA §2893, sub-§2-A** is enacted to read:

38 **2-A. Return required in state fiscal year beginning July 1, 2024.** For tax due for
39 the state fiscal year beginning July 1, 2024, a person subject to the tax imposed by section
40 2892 shall submit to the assessor a return on a form prescribed by the assessor and pay:

41 A. An amount equal to 2.23% of the hospital's net operating revenue as identified in
42 the hospital's audited financial statement for the hospital's fiscal year that ended during
43 calendar year 2020 multiplied by one-half on or before November 15, 2024;

1 to the level that ensures compliance with the applicable upper payment limit. At least 60
2 days prior to taking an action pursuant to this subsection, the department shall share its
3 upper payment calculations, including all data inputs, with the hospitals affected by the
4 action.

5 **3. Adjustments when aggregate payments fall below upper payment limits.** If the
6 department limits MaineCare payments to a group of hospitals pursuant to subsection 2 and
7 the Federal Government subsequently determines that the payments made to the group of
8 hospitals are below the upper payment limit applicable to that group of hospitals under 42
9 Code of Federal Regulations, Section 447.272 or 447.321, the department shall increase
10 the payments to an amount determined by the department, as permitted under federal
11 regulations, and not higher than the applicable upper payment limit. The department shall
12 notify the affected hospitals of any payments made under this subsection.

13 **PART NN**

14 **Sec. NN-1. 22 MRSA §3174-LLL, sub-§2,** as enacted by PL 2023, c. 412, Pt.
15 EEEEE, §4, is amended to read:

16 **2. Income eligibility.** No later than ~~March~~ July 1, 2024, the department shall establish
17 income disregards to determine eligibility so that a person with income that is no more than
18 185% of the federal poverty level is qualified as a qualified Medicare beneficiary and a
19 person with income that is more than 185% and no more than 250% of the federal poverty
20 level is qualified as a qualified individual.

21 **PART OO**

22 **Sec. OO-1. Transfer from General Fund unappropriated surplus;**
23 **Department of Health and Human Services, General Assistance -**
24 **Reimbursement to Cities and Towns.** Notwithstanding any provision of law to the
25 contrary, on or before June 30, 2025, the State Controller shall transfer \$10,000,000 from
26 the unappropriated surplus of the General Fund to the Department of Health and Human
27 Services, General Assistance - Reimbursement to Cities and Towns program, Other Special
28 Revenue Funds account.

29 **PART PP**

30 **Sec. PP-1. Transfer from General Fund unappropriated surplus;**
31 **Department of Health and Human Services, Purchased Social Services.**
32 Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State
33 Controller shall transfer \$6,000,000 from the unappropriated surplus of the General Fund
34 to the Department of Health and Human Services, Purchased Social Services, Other Special
35 Revenue Funds account to provide one-time funding to replace reductions in grants to the
36 department under the federal victim assistance formula grant program administered by the
37 United States Department of Justice, Office of Justice Programs, Office for Victims of
38 Crime pursuant to the federal Victims of Crime Act of 1984.

39 **PART QQ**

40 **Sec. QQ-1. 22 MRSA §259, sub-§1, ¶B,** as amended by PL 2015, c. 267, Pt. JJJ,
41 §1, is further amended to read:

1 B. Six hundred ninety-nine thousand, one hundred fifty dollars in fiscal year 2001-02
2 to federally qualified health centers to support the infrastructure of these programs in
3 providing primary care services to underserved populations. Forty-four thousand, two
4 hundred fifty dollars must be provided to each federally qualified health center with an
5 additional \$8,850 for the 2nd and each additional site operated by a federally qualified
6 health center. For the purposes of this paragraph, "site" means a site or sites operated
7 by the federally qualified health center within its scope of service that meet all health
8 center requirements, including providing primary care services, regardless of patients'
9 ability to pay, 5 days a week with extended hours. If there is not sufficient funding to
10 meet the formula in this paragraph, the \$699,150 must be allocated in proportion to the
11 formula outlined in this paragraph; ~~and~~

12 **Sec. QQ-2. 22 MRSA §259, sub-§1, ¶C**, as enacted by PL 2015, c. 267, Pt. JJJ,
13 §1, is amended to read:

14 C. Five hundred thousand dollars, beginning with fiscal year 2015-16 and continuing
15 each fiscal year thereafter, to support access to primary medical, behavioral health and
16 dental services to residents of the State in rural and underserved communities and to
17 assist with provider recruitment and retention. Twenty-five thousand dollars must be
18 provided to each federally qualified health center; ~~and~~

19 **Sec. QQ-3. 22 MRSA §259, sub-§1, ¶D** is enacted to read:

20 D. Four million dollars in fiscal year 2024-25 to support access to pharmacy services
21 and affordably priced prescription drugs to residents of the State in rural and
22 underserved communities by providing funds to support federally qualified health
23 centers in developing or improving pharmacy services, including without limitation:

24 (1) Planning, designing, constructing and operating one or more licensed retail
25 pharmacies as part of a federally qualified health center's services;

26 (2) Entering into arrangements, including with one or more federally qualified
27 health centers, to expand the availability of prescription drugs purchased and
28 delivered to patients under the federal drug pricing program under Section 340B
29 of the federal Public Health Service Act, 42 United States Code, Section 256b; and

30 (3) Expanding access to prescription drugs supplied by one or more federally
31 qualified health centers, including without limitation by increasing the number of
32 locations from which patients may obtain prescription drugs, improving access to
33 prescription drugs through mobile outreach, improving existing pharmacy
34 facilities, expanding the availability of automated pharmacy systems as defined in
35 Title 32, section 13702-A, subsection 1 or addressing workforce issues related to
36 pharmacy program planning and operation.

37 **Sec. QQ-4. 22 MRSA §259, sub-§3** is enacted to read:

38 **3. Allocation of pharmacy services support funding.** Each federally qualified health
39 center may apply for funds made available pursuant to subsection 1, paragraph D by
40 providing the department with a budget and plan for developing or improving pharmacy
41 services and access to affordably priced prescription drugs for its patients. The department
42 shall allocate available funds equitably among all applicants based on the cost-effectiveness
43 and feasibility of the proposed development or improvement of patient access to affordably
44 priced prescription drugs and the availability of other pharmacy services in the areas served

1 by a federally qualified health center applying for funds. In developing criteria for
2 awarding available funds, the department shall consult with and consider the
3 recommendations of a statewide association of federally qualified health centers. Any
4 available funds not awarded in fiscal year 2024-25 must be deposited in a nonlapsing
5 account from which awards may be made in subsequent fiscal periods for the purposes set
6 forth in subsection 1, paragraph D.

7 **Sec. QQ-5. Implementation.** The Department of Health and Human Services shall
8 publish a schedule and instructions for the content of applications and criteria for
9 determining awards for the pharmacy services support program described in this Part. The
10 department's schedule must ensure that applicants have no less than 60 days to prepare and
11 submit applications after instructions for the content of applications and criteria for
12 selection have been published. The department shall make initial awards no later than 120
13 days after the application deadline. The department shall ensure that some of the persons
14 selected to evaluate the applications have substantial training or experience in the operation
15 and management of a federally qualified health center.

16 **PART RR**

17 **Sec. RR-1. Carrying balances; Department of Health and Human Services,**
18 **Child Care Services program.** Notwithstanding any provision of law to the contrary,
19 at the end of fiscal year 2023-24, the State Controller shall carry forward, to be used for the
20 same purposes, in fiscal year 2024-25, any unexpended balance of the \$1,500,000
21 appropriated in Part A in the All Other line category in the Department of Health and
22 Human Services, Child Care Services program, General Fund account for the purpose of
23 technology enhancements necessary to implement the increase in the eligibility for child
24 care subsidies from 85% to 125% of the State's median income.

25 **PART SS**

26 **Sec. SS-1. PL 2023, c. 412, Pt. VVV, §11, sub-§1** is amended to read:

27 1. Beginning ~~January~~ July 1, 2024, increase eligibility for child care subsidies from
28 85% of the State's median income to 125% of the State's median income; and

29 **Sec. SS-2. Retroactivity.** This Part applies retroactively to January 1, 2024.

30 **PART TT**

31 **Sec. TT-1. Department of Health and Human Services, child care staff**
32 **scholarship pilot program.** The Department of Health and Human Services shall
33 establish a 2-year child care staff scholarship pilot program beginning in fiscal year 2024-
34 25. Expenditures for the pilot program are capped at \$2,500,000 per year. Staff who work
35 in a licensed child care program in the State are eligible to apply for a child care staff
36 scholarship under the pilot program to help pay for their own child to attend a licensed
37 child care program. The scholarship must be paid out to the licensed child care program
38 where the child attends. The department shall ensure that an evaluation is conducted to
39 inform recommendations on how to design an effective and efficient permanent program.

40 **PART UU**

41 **Sec. UU-1. Nursing facility payments in fiscal year 2024-25.** Fifteen million
42 dollars of the funds appropriated or allocated in Public Law 2023, chapter 412 to support

1 nursing facility investment and rate reform for fiscal year 2024-25 must be distributed as a
2 one-time payment to nursing facilities upon the effective date of this Part. The remaining
3 funds must be applied to reformed rates for nursing facilities that take effect on January 1,
4 2025. The full amount of funds appropriated or allocated in Public Law 2023, chapter 412
5 to support nursing facility investment and rate reform for fiscal year 2024-25 must be
6 incorporated into the reformed rates for nursing facilities in subsequent years.

7 **PART VV**

8 **Sec. VV-1. Emergency rule-making authority; health and human services**
9 **matters.** The Department of Health and Human Services is authorized to adopt emergency
10 rules under the Maine Revised Statutes, Title 5, section 8054 and emergency major
11 substantive rules under Title 5, section 8073, as applicable, determined necessary by the
12 department to implement those provisions of this Act over which the department has
13 subject matter jurisdiction for which specific authority has not been provided in any other
14 Part of this Act, notwithstanding the requirement that the department demonstrate that
15 immediate adoption is necessary to avoid a threat to public health, safety or general welfare.

16 **PART WW**

17 **Sec. WW-1. Transfer of Personal Services balances to All Other; Maine**
18 **Commission on Indigent Legal Services, Maine Commission on Indigent Legal**
19 **Services.** Notwithstanding any provision of law to the contrary, for fiscal year 2024-25
20 only, the Maine Commission on Indigent Legal Services is authorized to transfer up to
21 \$2,500,000 of available balances of appropriations in the Personal Services line category
22 in the Maine Commission on Indigent Legal Services program, after all financial
23 commitments for salary, benefit and other obligations have been met, to the All Other line
24 category in order to fund costs associated with assigned legal counsel. These amounts may
25 be transferred by financial order upon the recommendation of the State Budget Officer and
26 approval of the Governor. These transfers are not considered adjustments to appropriations.

27 **Sec. WW-2. Rename Maine Commission on Indigent Legal Services.**
28 Notwithstanding any provision of law to the contrary, the Maine Commission on Indigent
29 Legal Services program within the Maine Commission on Public Defense Services is
30 renamed Maine Commission on Public Defense Services.

31 **Sec. WW-3. Retroactivity.** That section of this Part that renames the Maine
32 Commission on Indigent Legal Services applies retroactively to March 21, 2024.

33 **PART XX**

34 **Sec. XX-1. Transfer of Personal Services balances to All Other; Judicial**
35 **Department, Courts - Supreme, Superior and District; fiscal year 2023-24.**
36 Notwithstanding any provision of law to the contrary, for fiscal year 2023-24 only, the
37 Judicial Department is authorized to transfer up to \$493,603 of available balances of
38 appropriations in the Personal Services line category in the Courts - Supreme, Superior and
39 District program, after all financial commitments for salary, benefit and other obligations
40 have been made, to the All Other line category in order to fund temporary clerk services
41 and marshal services contracts. These amounts may be transferred by financial order upon
42 the recommendation of the State Budget Officer and approval of the Governor. These
43 transfers are not considered adjustments to appropriations.

1 coordinate meetings, technical assistance and training and provide other assistance to help
2 create, maintain and, as necessary, expand the network.

3 **3. Guidelines.** The department shall:

4 A. Consult with law enforcement agencies, municipalities, public health experts,
5 behavioral health care providers, other states and others as appropriate;

6 B. Assess geographical locations for maximization of community impact;

7 C. Provide technical assistance to persons and entities across the State and providers
8 interested in joining the network;

9 D. Coordinate regular meetings with crisis receiving centers and provide technical
10 assistance to crisis receiving centers; and

11 E. Engage in continual process improvement and planning updates.

12 **PART LLL**

13 **Sec. LLL-1. State Controller; post-closing.** The State Controller is authorized
14 to keep open the official system of general accounts of State Government for fiscal year
15 2023-24 in order to make post-closing entries and adjustments to carry out the provisions
16 of this Act.

17 **Sec. LLL-2. Retroactivity.** This Part applies retroactively to June 30, 2024.

18 **PART MMM**

19 **Sec. MMM-1. Carrying provision; Department of Administrative and**
20 **Financial Services, Information Services program.** Notwithstanding any provision
21 of law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry
22 forward any unexpended balance in the All Other line category in the Department of
23 Administrative and Financial Services, Information Services program, General Fund
24 account to fiscal year 2024-25.

25 **PART NNN**

26 **Sec. NNN-1. Transfer from General Fund unappropriated surplus;**
27 **Department of Agriculture, Conservation and Forestry, Parks - General**
28 **Operations.** Notwithstanding any provision of law to the contrary, on or before June 30,
29 2025, the State Controller shall transfer \$6,000,000 from the unappropriated surplus of the
30 General Fund to the Department of Agriculture, Conservation and Forestry, Parks - General
31 Operations program, Other Special Revenue Funds account to provide one-time funding to
32 address damage incurred to the state parks and historic sites and public lands during the
33 December 2023 and January 2024 storms.

34 **Sec. NNN-2. Appropriations and allocations.** The following appropriations and
35 allocations are made.

36 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

37 **Parks - General Operations Z221**

38 Initiative: Adjusts funding by decreasing General Fund appropriations and increasing
39 Federal Expenditures Fund - ARP State Fiscal Recovery funds allocation and Other Special
40 Revenue Funds allocation in the Department of Agriculture, Conservation and Forestry,

1 Parks - General Operations program to allow for the expenditure of federal funds in a
 2 manner consistent with United States Department of the Treasury guidance. Federal
 3 funding is available from the allocation provided to the Department of Agriculture,
 4 Conservation and Forestry in Public Law 2021, chapter 483, Part T.

5	GENERAL FUND	2023-24	2024-25
6	Personal Services	\$0	(\$6,000,000)
7			
8	GENERAL FUND TOTAL	\$0	(\$6,000,000)

9			
10	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
11	All Other	\$0	\$1,000,000
12	Capital Expenditures	\$0	\$5,000,000
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,000,000

15			
16	FEDERAL EXPENDITURES FUND - ARP STATE	2023-24	2024-25
17	FISCAL RECOVERY		
18	Personal Services	\$0	\$6,000,000
19			
20	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$6,000,000
21	FISCAL RECOVERY TOTAL		

22 **PART OOO**

23 **Sec. OOO-1. Transfer from General Fund unappropriated surplus;**
 24 **Department of Defense, Veterans and Emergency Management, Military**
 25 **Training and Operations program.** Notwithstanding any provision of law to the
 26 contrary, on or before June 30, 2025, the State Controller shall transfer \$180,000 from the
 27 unappropriated surplus of the General Fund to the Military Training and Operations
 28 program, Other Special Revenue Funds account within the Department of Defense,
 29 Veterans and Emergency Management to fund costs associated with the Maine Revised
 30 Statutes, Title 37-B, section 390-D.

31 **PART PPP**

32 **Sec. PPP-1. PL 2023, c. 406, §1** is amended to read:

33 **Sec. 1. Adjustment of salary schedules for fiscal years 2023-24 and 2024-25.**

34 The salary schedules for the executive branch employees in bargaining units represented
 35 by the American Federation of State, County and Municipal Employees, the Maine State
 36 Troopers Association, the Maine State Law Enforcement Association, the Maine Service
 37 Employees Association, the Fraternal Order of Police and any other certified bargaining
 38 representative for an executive branch bargaining unit must be adjusted consistent with the
 39 terms of any agreements ~~ratified by December 31, 2023~~ made between January 31, 2024
 40 and June 30, 2025, including any collective bargaining agreement achieved through the
 41 process outlined in Public Law 2023, chapter 412, Part UUU or the memorandum of
 42 agreement executed by the State of Maine and the Maine Service Employees Association
 43 on December 13, 2023 regarding the comprehensive review of the classification and

1 compensation system. This section does not apply to any successor collective bargaining
2 agreement with a term beginning on or after July 1, 2025.

3 **Sec. PPP-2. PL 2023, c. 406, §5** is amended to read:

4 **Sec. 5. Costs to General Fund and Highway Fund.** Costs to the General Fund
5 and Highway Fund must be provided wholly or in part through a transfer of Personal
6 Services appropriations within and between departments and agencies from the Salary Plan
7 program, General Fund account in the Department of Administrative and Financial
8 Services in an amount ~~not to exceed \$99,000,000 in total for the fiscal years ending June~~
9 ~~30, 2024 and June 30, 2025~~ up to the full amount the salary plan has accrued as of the date
10 an agreement is reached with the respective bargaining agents to implement the economic
11 terms of the most recent collective bargaining agreements made from July 2023 to
12 December 2023, as specified in section 1 of this Act, entered into by the State and the
13 American Federation of State, County and Municipal Employees, the Maine State Troopers
14 Association, the Maine State Law Enforcement Association, the Maine Service Employees
15 Association, the Fraternal Order of Police and any other certified bargaining representative
16 for an executive branch bargaining unit, to provide equitable treatment of employees
17 excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26,
18 section 979-A, subsection 6, paragraph F and, notwithstanding Title 26, section 979-D,
19 subsection 1, paragraph E, subparagraph (3), to implement equitable adjustments for
20 confidential employees.

21 **Sec. PPP-3. PL 2023, c. 406, §6** is amended to read:

22 **Sec. 6. Transfer of Personal Services appropriations between programs**
23 **and departments; General Fund.** Notwithstanding the Maine Revised Statutes, Title
24 5, section 1585 or any other provision of law to the contrary, available balances in the
25 General Fund for Personal Services in fiscal year 2023-24 and fiscal year 2024-25 may be
26 transferred by financial order between programs and departments within the General Fund
27 upon recommendation of the State Budget Officer and approval of the Governor to be used
28 for costs associated with collective bargaining agreements for state employees, as specified
29 in section 1 of this Act.

30 **Sec. PPP-4. PL 2023, c. 406, §7** is amended to read:

31 **Sec. 7. Transfer from Salary Plan program and special account funding.**
32 The Salary Plan program, General Fund account in the Department of Administrative and
33 Financial Services may be made available as needed in allotment by financial order upon
34 the recommendation of the State Budget Officer and approval of the Governor to be used
35 for the implementation of the collective bargaining agreements for state employees, as
36 specified in section 1 of this Act, and for other economic items contained in this Act in
37 fiscal year 2023-24 and fiscal year 2024-25. Positions supported from sources of funding
38 other than the General Fund and the Highway Fund must be funded from those other
39 sources.

40 **Sec. PPP-5. PL 2023, c. 406, §8** is amended to read:

41 **Sec. 8. Transfer of Personal Services allocations between programs and**
42 **departments; Highway Fund.** Notwithstanding the Maine Revised Statutes, Title 5,
43 section 1585 or any other provision of law to the contrary, available balances in the

1 Highway Fund for Personal Services in fiscal year 2023-24 and fiscal year 2024-25 may
2 be transferred by financial order between programs and departments within the Highway
3 Fund upon recommendation of the State Budget Officer and approval of the Governor to
4 be used for costs associated with collective bargaining agreements for state employees, as
5 specified in section 1 of this Act.

6 **Sec. PPP-6. Recruitment and retention adjustment task force.** The
7 Department of Administrative and Financial Services, Bureau of Human Resources shall
8 convene a task force mediated by a neutral 3rd party to review and make recommendations
9 regarding the criteria required under the Maine Revised Statutes, Title 5, section 7065,
10 subsection 2-D for a recruitment and retention adjustment to be authorized. The task force
11 must consist of one member from each of the 8 bargaining units of the executive branch,
12 appointed by each unit's respective bargaining agent, and up to 8 additional members,
13 appointed by the Governor. The task force must be cochaired by one member representing
14 the State and one bargaining unit representative. The cochairs must be selected by the
15 membership of the task force. A state employee appointed to serve on the task force may
16 participate in the work of the task force during the employee's regular working hours
17 without loss of pay or benefits. By November 30, 2024, the task force shall complete the
18 review and submit recommendations to the Department of Administrative and Financial
19 Services, including draft legislation necessary to implement any proposed changes to the
20 criteria for a recruitment and retention adjustment that are supported by a majority of the
21 task force membership, and the department shall submit that proposed legislation to the
22 First Regular Session of the 132nd Legislature. The task force shall meet once per month
23 or as necessary to complete its work.

24 PART QQQ

25 **Sec. QQQ-1. 5 MRSA §20005, sub-§23,** as enacted by PL 2023, c. 412, Pt.
26 WWW, §3, is amended to read:

27 **23. Treatment center.** Establish one treatment center for substance use disorder
28 treatment that, at a minimum, offers mental health and crisis stabilization services offered
29 by the crisis receiving center in Portland and aligned with United States Department of
30 Health and Human Services, Substance Abuse and Mental Health Services Administration
31 standards for crisis care and the standards for crisis care of a national association of state
32 mental health program directors. The treatment center must be located in ~~either~~ Kennebec
33 County ~~or Washington County~~. The treatment center ~~must~~ may have at least 10 beds and
34 offer medically managed withdrawal services. ~~At least 40% of the occupancy in the~~
35 ~~treatment center must be made available to individuals who have coverage under the~~
36 ~~MaineCare program~~ Services offered by the treatment center must be available to all
37 individuals regardless of insurance. The treatment center established pursuant to this
38 subsection shall provide:

39 A. A receiving center that is open 24 hours per day, 7 days per week to provide low-
40 barrier walk-in access to behavioral health services, including substance use disorder
41 treatment, while a patient waits for access to a higher level of care;

42 ~~B. Medically managed withdrawal services;~~

43 C. Access to medication to treat substance use disorder, including ~~any~~ medication
44 approved by the United States Food and Drug Administration; and

1 available for the Maine Child Care Affordability Program within the Department of Health
2 and Human Services, Child Care Services program, Other Special Revenue Funds account
3 and the Head Start program, Other Special Revenue Funds account, the Department of
4 Health and Human Services shall:

5 1. Use up to \$5,400,000 for the one-time Child Care Stability Grant program
6 established in section 3 of this Part.

7 2. Use up to \$3,500,000 for one-time technology improvements in the Maine Child
8 Care Affordability Program, including efficiently implementing new federal requirements;
9 and

10 3. Use the remaining funding to efficiently and expeditiously support child care access
11 for families, with priority placed on support for low-income families, consistent with the
12 Maine Child Care Affordability Program.

13 **Sec. RRR-5. Fiscal year 2023-24 year-end General Fund unappropriated**
14 **surplus; 5th priority transfer.** Notwithstanding any provision of law to the contrary,
15 at the close of the fiscal year ending June 30, 2024, as the next priority after the transfers
16 authorized pursuant to the Maine Revised Statutes, Title 5, sections 1507 and 1511, the
17 transfer of \$2,500,000 for the Reserve for General Fund Operating Capital pursuant to Title
18 5, section 1536 and the transfers to the Retiree Health Insurance Internal Service Fund
19 pursuant to Title 5, section 1519 and after all required deductions of appropriations,
20 budgeted financial commitments and adjustments considered necessary by the State
21 Controller have been made, the State Controller shall transfer from the available balance
22 of the unappropriated surplus of the General Fund up to \$11,772,649 to the Department of
23 Health and Human Services, Child Care Services program, Other Special Revenue Funds
24 account to support the Maine Child Care Affordability Program.

25 **Sec. RRR-6. Fiscal year 2023-24 year-end General Fund unappropriated**
26 **surplus; 6th priority transfer.** Notwithstanding any provision of law to the contrary,
27 at the close of the fiscal year ending June 30, 2024, as the next priority after the transfers
28 authorized pursuant to the Maine Revised Statutes, Title 5, sections 1507 and 1511, the
29 transfer of \$2,500,000 for the Reserve for General Fund Operating Capital pursuant to Title
30 5, section 1536, the transfers to the Retiree Health Insurance Internal Service Fund pursuant
31 to Title 5, section 1519 and the transfer made in section 5 of this Part and after all required
32 deductions of appropriations, budgeted financial commitments and adjustments considered
33 necessary by the State Controller have been made, the State Controller shall transfer from
34 the available balance of the unappropriated surplus of the General Fund up to \$1,134,000
35 to the Department of Health and Human Services, Head Start program, Other Special
36 Revenue Funds account for the Maine Child Care Affordability Program.

37 **PART SSS**

38 **Sec. SSS-1. Nursing Facility Reform Transition Fund.** The Nursing Facility
39 Reform Transition Fund is established as a Department of Health and Human Services,
40 Nursing Facilities program, Other Special Revenue Funds account for the sole purpose of
41 funding components of nursing facility rates starting on January 1, 2025 that assist in
42 transitioning toward the fully implemented rates under the MaineCare program's
43 comprehensive rate system reform pursuant to Public Law 2021, chapter 639 by calendar
44 year 2028. This may include, but is not limited to, time-limited payment policies to all

1 eligible facilities to reward quality or achieve permanent staffing targets or to adjust the
2 risk mitigation parameters. This funding is intended to support retention and recruitment
3 of facility staff, particularly direct care staff, and facilitate the reduction of the use of
4 contract or "travel" staff and may be used for special workforce initiatives designed to meet
5 this goal. The use of the fund must be determined as part of the MaineCare rate system
6 reform process, as outlined in the Maine Revised Statutes, Title 22, section 3173-J, that
7 includes public engagement. The fund lapses when funding is fully expended.

8 **Sec. SSS-2. Immediate relief for nursing homes.** As soon as practicable, the
9 State Controller shall distribute \$15,000,000 from the Nursing Facility Reform Transition
10 Fund under section 1 as a one-time payment to nursing facilities.

11 **Sec. SSS-3. Transfer from General Fund unappropriated surplus;
12 Department of Health and Human Services, Nursing Facilities.** Notwithstanding
13 any provision of law to the contrary, as soon as practicable, the State Controller shall
14 transfer \$23,247,780 from the unappropriated surplus of the General Fund to the
15 Department of Health and Human Services, Nursing Facilities program, Other Special
16 Revenue Funds account for the purpose of funding components of nursing facility rates.

17 **PART TTT**

18 **Sec. TTT-1. Carrying provision; Department of Inland Fisheries and
19 Wildlife, Administrative Services - Inland Fisheries and Wildlife program.**
20 Notwithstanding any provision of law to the contrary, at the end of fiscal year 2023-24, the
21 State Controller shall carry forward any unexpended balance remaining of the \$1,000,000
22 appropriated in Public Law 2023, chapter 412, Part A, section 25 in the Department of
23 Inland Fisheries and Wildlife, Administrative Services - Inland Fisheries and Wildlife
24 program, General Fund account, Capital Expenditures line category to fiscal year 2024-25
25 for the repair of 3 department-owned dams.

26 **PART UUU**

27 This Part left blank intentionally.

28 **PART VVV**

29 **Sec. VVV-1. Transfer from General Fund unappropriated surplus;
30 Administration - Public Safety.** Notwithstanding any provision of law to the contrary,
31 on or before June 30, 2025, the State Controller shall transfer \$3,000,000 from the
32 unappropriated surplus of the General Fund to the Administration - Public Safety program,
33 Other Special Revenue Funds account within the Department of Public Safety to fund
34 certain first responder overtime costs associated with the Lewiston mass casualty event on
35 October 25, 2023 and the subsequent apprehension operation.

36 **PART WWW**

37 **Sec. WWW-1. 35-A MRSA §3474, sub-§4,** as enacted by PL 2023, c. 307, §6, is
38 amended to read:

39 **4. Interconnection ombudsman; fund.** The interconnection ombudsman appointed
40 pursuant to section 107, subsection 1 shall assist persons seeking interconnections
41 governed by rules adopted under subsection 3. The commission shall appoint an

1 interconnection ombudsman who possesses technical expertise related to interconnection
2 and interconnection procedures.

3 A. The duties of the interconnection ombudsman include but are not limited to:

- 4 (1) Tracking interconnection disputes;
- 5 (2) Facilitating the efficient and fair resolution of disputes between customers
6 seeking to interconnect and investor-owned transmission and distribution utilities;
- 7 (3) Reviewing investor-owned transmission and distribution utility
8 interconnection policies to assess opportunities for reducing interconnection
9 disputes;
- 10 (4) Convening stakeholder groups as necessary to facilitate effective
11 communication between interconnection stakeholders; ~~and~~
- 12 (5) Preparing reports that detail the number, type, resolution timeline and outcome
13 of interconnection disputes; and
- 14 (6) Any other technical or regulatory work involving public utilities.

15 B. The commission by rule shall establish a fee to be paid by persons seeking
16 interconnections to fund the interconnection ombudsman. Notwithstanding Title 5,
17 section 8071, rules adopted under this paragraph are routine technical rules as defined
18 in Title 5, chapter 375, subchapter 2-A.

19 C. The interconnection ombudsman fund is established within the commission as a
20 nonlapsing fund for the purposes of ~~funding offsetting costs for interconnection-related~~
21 activities undertaken by the interconnection ombudsman. The commission shall
22 deposit all fees collected under this subsection into the fund and all money in the fund
23 must be used to ~~fully~~ fund the interconnection ombudsman. In addition to the fees
24 established in accordance with this subsection, the fund may accept federal money and
25 contributions from private and public sources.

26 Any activities undertaken by the interconnection ombudsman pursuant to paragraph A,
27 subparagraph (6) must be funded in accordance with section 116.

28 PART XXX

29 **Sec. XXX-1. Prospective payment system hospital transition plans.** The
30 Department of Health and Human Services shall work with any hospital that is reimbursed
31 by the federal Medicare program as a prospective payment system hospital and that was
32 reimbursed by the MaineCare program as a critical access hospital for outpatient services
33 on or before January 1, 2024 to determine a plan for transitioning to reimbursement by the
34 MaineCare program as a prospective payment system hospital while maintaining financial
35 solvency. This transition plan may include but is not limited to ways in which the hospital
36 can expand services or reduce expenses. Any hospital that is reimbursed by the federal
37 Medicare program as a prospective payment system hospital and is reimbursed by the
38 MaineCare program as a critical access hospital for outpatient services shall pursue federal
39 and state provisions and programs that would improve its financial position, including but
40 not limited to wage reclassification by the Medicare Geographic Classification Review
41 Board. As part of the transition plan, the department shall work with any hospital eligible
42 under this section to determine the amount of a transitional supplemental payment based
43 on calendar year 2022 cost reports. By March 31, 2029, the department shall submit to the

1 joint standing committee of the Legislature having jurisdiction over health and human
2 services matters a report on any transition plans developed under this section.

3 **PART YYY**

4 **Sec. YYY-1. 38 MRSA §480-KK** is enacted to read:

5 **§480-KK. Coastal Sand Dune Restoration and Protection Fund**

6 **1. Fund established; purposes and administration.** The Coastal Sand Dune
7 Restoration and Protection Fund, referred to in this section as "the fund," is established as
8 a nonlapsing fund within the department from which the department may pay up to 50% of
9 the eligible costs incurred in a project to restore, protect, conserve, nourish or revegetate a
10 coastal sand dune system, except that eligible costs for projects relating to coastal sand
11 dune systems and addressing technical assistance and public education may be paid up to
12 100%. The department may prioritize funding of projects that use nature-based or
13 ecologically enhanced techniques for restoring, protecting, conserving, nourishing or
14 revegetating a coastal sand dune system. Any balance remaining in the fund must continue
15 without lapse from year to year and remain available only for the purposes for which the
16 fund is established.

17 **2. Prohibited expenditures.** The department may not use money in the fund to fund
18 projects in a coastal sand dune system where public access is not provided to the beach or
19 waterfront area adjacent to the coastal sand dune system.

20 **3. Staffing support.** The department may use money in the fund for staffing to support
21 administration and implementation of activities authorized under this section.

22 **4. Public education program.** The department may use money in the fund to develop
23 a coordinated public education program related to coastal sand dune systems.

24 **5. Funding sources.** The fund may receive money from any source, public or private.

25 **Sec. YYY-2. Permitting of offshore wind terminal on Sears Island.**
26 Notwithstanding any provision of law or Department of Environmental Protection rule
27 prohibiting the construction of new structures in a coastal sand dune system, the
28 Department of Environmental Protection is authorized to grant a permit under the Maine
29 Revised Statutes, Title 38, section 480-D for construction of an offshore wind terminal on
30 Sears Island in the Town of Searsport to be located on or that will otherwise impact the
31 Sears Island jetty dune, as long as the project satisfies all other applicable permitting and
32 licensing criteria under Title 35-A, chapter 34 and Title 38, chapter 3. The department is
33 not authorized to grant more than one permit under Title 38, section 480-D for construction
34 of an offshore wind terminal on Sears Island in accordance with this section.

35 For the purposes of this section, the following terms have the following meanings.

36 1. "Coastal sand dune system" has the same meaning as in Title 38, section 480-B,
37 subsection 1.

38 2. "Offshore wind terminal" has the same meaning as in Title 35-A, section 3410,
39 subsection 1, paragraph D.

40 3. "Sears Island jetty dune" means a coastal sand dune system on Sears Island in the
41 Town of Searsport that is approximately 4/10 of an acre in size and located south of and
42 abutting the jetty on the western side of the island on the parcel of land reserved for port

1 development, also known as "the Transportation Parcel," with the dune's southerly corner
2 located at or near Longitude -68.8916 and Latitude 44.4438 and the dune's westerly corner
3 located at or near Longitude -68.8923 and Latitude 44.4444.

4 **Sec. YYY-3. Sears Island dune conservation.** The Department of
5 Transportation, in collaboration with the Maine Coast Heritage Trust, shall take all
6 reasonable steps to ensure the conservation and protection of a parcel of land in the
7 northwest portion of Sears Island in the Town of Searsport that is approximately 10 acres
8 in size and that includes the Sears Island northwest dune, consistent with the Buffer
9 Conservation Easement, and to provide pedestrian access to that parcel and the Sears Island
10 northwest dune from the causeway to Sears Island through the intertidal zone.

11 For the purposes of this section, the following terms have the following meanings.

12 1. "Buffer Conservation Easement" means the easement between the State of Maine
13 and the Maine Coast Heritage Trust dated January 22, 2009 and recorded in the Waldo
14 County Registry of Deeds, Book 3289, Page 300.

15 2. "Coastal sand dune system" has the same meaning as in the Maine Revised Statutes,
16 Title 38, section 480-B, subsection 1.

17 3. "Sears Island northwest dune" means a coastal sand dune system on the
18 northwestern side of Sears Island in the Town of Searsport that is approximately one and
19 one-half acres in size, approximately 1,200 feet long and 30 to 65 feet wide and located
20 north of the jetty and southwest of the causeway to Sears Island, on the parcel of land
21 reserved for port development, also known as "the Transportation Parcel," with the dune's
22 southerly end located at or near Longitude -68.8877 and Latitude 44.4517 and the dune's
23 northerly end located at or near Longitude -68.885 and Latitude 44.4545.

24 **Sec. YYY-4. Transfer from General Fund unappropriated surplus;
25 Coastal Sand Dune Restoration and Protection Fund.** Notwithstanding any
26 provision of law to the contrary, on or before September 30, 2024, the State Controller shall
27 transfer \$1,000,000 from the unappropriated surplus of the General Fund to the Department
28 of Environmental Protection, Coastal Sand Dune Restoration and Protection Fund, Other
29 Special Revenue Funds account to provide payments to help fund costs related to eligible
30 projects in the State to restore, protect, conserve, nourish or revegetate coastal sand dune
31 systems in the State and for other authorized purposes in accordance with the provisions of
32 the Maine Revised Statutes, Title 38, section 480-KK.

33 **PART ZZZ**

34 **Sec. ZZZ-1. 26 MRSA §850-A, sub-§4,** as enacted by PL 2023, c. 412, Pt. AAA,
35 §7, is amended to read:

36 **4. Base period.** "Base period" means the first 4 of the last 5 completed calendar
37 quarters immediately preceding the first day of an individual's benefit year.

38 **Sec. ZZZ-2. 26 MRSA §850-A, sub-§5,** as enacted by PL 2023, c. 412, Pt. AAA,
39 §7, is amended to read:

40 **5. Benefit year.** "Benefit year" means the 12-month period beginning on the first day
41 of the calendar week immediately preceding the ~~date on which family leave benefits or~~
42 ~~medical leave benefits commence~~ first date of approved family or medical leave.

1 may also be used to prevent homelessness among those negatively impacted by the sale or
2 change of use of such parks. Before June 30, 2026, unobligated amounts remaining from
3 this transfer must be transferred to the unappropriated surplus of the General Fund.

4 **PART CCCC**

5 **Sec. CCCC-1. Transfer from General Fund unappropriated surplus;**
6 **County Jails Operation Fund.** Notwithstanding any provision of law to the contrary,
7 the State Controller shall transfer \$4,000,000 from the unappropriated surplus of the
8 General Fund to the Department of Corrections, County Jails Operation Fund program,
9 Other Special Revenue Funds account on or before June 30, 2025.

10 **PART DDDD**

11 **Sec. DDDD-1. Strengthen and expand mental health crisis intervention**
12 **mobile response services.** The Department of Health and Human Services shall
13 strengthen and expand mental health crisis intervention mobile response services in order
14 to provide services 24 hours a day, 7 days a week. The department shall provide for the
15 incorporation of mobile outreach peer support specialists, certified intentional peer support
16 specialists and recovery coaches, mental health law enforcement liaisons through
17 behavioral health agencies and community debriefing and critical incident response
18 services into the existing crisis services response system. The department shall also provide
19 for ancillary services that are required components of mental health crisis intervention
20 mobile response services. The funding for these ancillary services must include travel costs
21 to and from mobile face-to-face assessments not to exceed the federal per mile rate,
22 reimbursement for travel time to and from mobile face-to-face assessments and
23 reimbursement for time spent on telephone conferences with clients. The department shall
24 provide reimbursement for peer support services provided as mental health crisis
25 intervention mobile response services under the MaineCare program.

26 **Sec. DDDD-2. E-9-1-1 and 9-8-8 coordination.** By January 30, 2025, the
27 Department of Health and Human Services, in coordination with the Public Utilities
28 Commission, Emergency Services Communication Bureau and the Department of Public
29 Safety, shall ensure the coordination of services under the State's E-9-1-1 system and the
30 State's 9-8-8 mobile crisis services system. By January 30, 2026, the Department of Health
31 and Human Services shall submit a status report related to the coordination of services,
32 including suggested legislation, to the joint standing committee of the Legislature having
33 jurisdiction over health and human services matters and to the joint standing committee of
34 the Legislature having jurisdiction over utilities matters. The joint standing committees
35 may each submit a bill relating to the report to the Second Regular Session of the 132nd
36 Legislature.

37 **Sec. DDDD-3. Appropriations and allocations.** The following appropriations
38 and allocations are made.

39 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
40 **Mental Health Services - Community Z198**

41 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
42 services in order to provide services 24 hours a day, 7 days a week beginning January 1,
43 2025. This funding must provide funding for mobile outreach peer support specialists.

1	GENERAL FUND	2023-24	2024-25
2	All Other	\$0	\$1,168,299
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,168,299</u>

5 **Mental Health Services - Community Z198**

6 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
 7 services in order to provide services 24 hours a day, 7 days a week beginning January 1,
 8 2025. This funding must provide funding for 24 mental health law enforcement liaisons, 3
 9 in each public health district, which are being provided by the local behavioral health
 10 agencies.

11	GENERAL FUND	2023-24	2024-25
12	All Other	\$0	\$953,300
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$953,300</u>

15 **Mental Health Services - Community Z198**

16 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
 17 services in order to provide services 24 hours a day, 7 days a week beginning January 1,
 18 2025. This funding must provide funding for community debriefing and critical incident
 19 response services.

20	GENERAL FUND	2023-24	2024-25
21	All Other	\$0	\$69,450
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$69,450</u>

24 **Mental Health Services - Community Z198**

25 Initiative: Provides a one-time appropriation for contracted consulting services.

26	GENERAL FUND	2023-24	2024-25
27	All Other	\$0	\$100,000
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$100,000</u>

30 **Office of Substance Abuse and Mental Health Services Z199**

31 Initiative: Provides funding to strengthen mental health crisis intervention mobile response
 32 services in order to provide services 24 hours a day, 7 days a week beginning January 1,
 33 2025. This funding must provide funding for ancillary services that are required
 34 components of mental health crisis intervention mobile response services. These ancillary
 35 services include travel costs to and from mobile face-to-face assessments, not to exceed the
 36 federal per mile rate, and reimbursement for time spent on telephone conferences with
 37 clients.

38	GENERAL FUND	2023-24	2024-25
39	All Other	\$0	\$159,144
40			
41	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$159,144</u>

42

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF		
3	DEPARTMENT TOTALS	2023-24	2024-25
4			
5	GENERAL FUND	\$0	\$2,450,193
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$2,450,193

8 **Sec. DDDD-4. Effective date.** This Part takes effect January 1, 2025.

9 **PART EEEE**

10 **Sec. EEEE-1. 34-B MRSA §3613** is enacted to read:

11 **§3613. Crisis receiving centers**

12 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
 13 following terms have the following meanings.

14 A. "Crisis receiving center" means a center providing walk-in access to crisis services
 15 to individuals experiencing behavioral health, mental health and substance use
 16 challenges.

17 B. "Culturally sensitive trauma-informed care" means care that acknowledges,
 18 respects and integrates the cultural values, beliefs and practices of individuals and
 19 families.

20 **2. Crisis receiving centers.** The department shall establish 2 crisis receiving centers
 21 to support individuals dealing with behavioral health, mental health or substance use issues.
 22 The receiving centers must be established in Aroostook County and Penobscot County.
 23 The department shall ensure that the crisis receiving centers provide culturally sensitive
 24 trauma-informed care. The department shall develop a plan to expand crisis receiving
 25 centers statewide, with at least one crisis receiving center located in each county of the
 26 State.

27 **3. Rules.** The department may adopt rules to implement this section. Rules adopted
 28 pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375,
 29 subchapter 2-A.

30 **Sec. EEEE-2. Appropriations and allocations.** The following appropriations
 31 and allocations are made.

32 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

33 **Mental Health Services - Community Z198**

34 Initiative: Provides ongoing funding to establish 2 crisis receiving centers, one each in
 35 Aroostook and Penobscot counties, beginning April 1, 2025.

36	GENERAL FUND	2023-24	2024-25
37	All Other	\$0	\$900,000
38			
39	GENERAL FUND TOTAL	\$0	\$900,000

40 **Mental Health Services - Community Z198**

1 Initiative: Provides one-time funding for additional start-up costs to establish 2 crisis
 2 receiving centers, one each in Aroostook and Penobscot counties.

3	GENERAL FUND	2023-24	2024-25
4	All Other	\$0	\$1,900,000
5			
6	GENERAL FUND TOTAL	\$0	\$1,900,000

7 **Mental Health Services - Community Z198**

8 Initiative: Establishes one Social Services Program Manager I position and one Social
 9 Services Manager I position to handle the new crisis receiving centers.

10	GENERAL FUND	2023-24	2024-25
11	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
12	Personal Services	\$0	\$234,914
13	All Other	\$0	\$13,576
14			
15	GENERAL FUND TOTAL	\$0	\$248,490

16

17 **HEALTH AND HUMAN SERVICES,**
 18 **DEPARTMENT OF**

19	DEPARTMENT TOTALS	2023-24	2024-25
20			
21	GENERAL FUND	\$0	\$3,048,490
22			
23	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$3,048,490

24 **Sec. EEEE-3. Effective date.** That section of this Part that enacts the Maine
 25 Revised Statutes, Title 34-B, section 3613 takes effect April 1, 2025.

26 **PART FFFF**

27 **Sec. FFFF-1. 22 MRSA c. 256-B** is enacted to read:

28 **CHAPTER 256-B**

29 **OFFICE OF VIOLENCE PREVENTION**

30 **§1427. Office of Violence Prevention**

31 **1. Office established.** The Office of Violence Prevention, referred to in this section
 32 as "the office," is established within the Maine Center for Disease Control and Prevention
 33 to coordinate and promote effective efforts to reduce violence in the State, including, but
 34 not limited to, gun violence, and related trauma and promote research regarding causes of
 35 and evidence-based responses to violence, including gun violence.

36 **2. Director.** The commissioner shall appoint the director of the office.

37 **3. Collaboration.** To carry out its duties, the office may collaborate with other state
 38 agencies and programs, including, but not limited to, the Address Confidentiality Program
 39 established under Title 5, section 90-B; the Victims' Compensation Board established under

1 Title 5, section 3360-A; the Department of Education; the Office of Behavioral Health
2 established under Title 5, section 20011; the Office of the Attorney General; the
3 Department of Public Safety; the Maine Bureau of Veterans' Services established under
4 Title 37-B, section 501; and the violence prevention program within the department.

5 **4. Awareness and education.** The office shall increase the awareness of and educate
6 the general public about laws and resources relating to violence prevention and conduct
7 awareness and education campaigns in accordance with this subsection.

8 A. The office shall increase the awareness of and educate the general public about state
9 and federal laws and existing resources relating to violence prevention, including:

10 (1) The availability of and the process for requesting protection orders, including,
11 but not limited to, protection from abuse orders under Title 19-A, chapter 103 and
12 protection from harassment orders under Title 5, chapter 337-A;

13 (2) The process for accessing available mental health and substance use disorder
14 resources and how to refer individuals to needed mental health and substance use
15 disorder treatment services, including suicide prevention services;

16 (3) The process for accessing available resources and services for domestic
17 violence prevention;

18 (4) The process for reporting a lost or stolen firearm, including reporting
19 requirements in state law;

20 (5) The best practices for safe storage of firearms; and

21 (6) Safe and responsible gun ownership, including increased awareness of the law
22 and methods of compliance with state and federal law.

23 B. The office shall conduct awareness and education campaigns and develop and
24 provide educational materials and training resources, including:

25 (1) Developing and providing educational materials and training resources to local
26 law enforcement agencies, health care providers and educators to assist those
27 agencies, providers and educators with educating the public about the laws,
28 available resources and effective violence prevention strategies;

29 (2) Conducting awareness and education campaigns in a culturally competent way,
30 including by providing materials and resources in multiple languages;

31 (3) Conducting awareness and education campaigns directed toward gun owners,
32 parents and legal guardians of children and organizations that provide services to
33 individuals and communities disproportionately affected by gun violence; and

34 (4) At the request of the Director of the Maine Center for Disease Control and
35 Prevention, supporting and providing assistance for education campaigns and
36 programs conducted by the department that are related to gun violence, including
37 education campaigns and programs relating to the safe storage of firearms and
38 suicide prevention.

39 The office may focus the awareness and education campaigns required under this
40 paragraph in communities identified by the office as disproportionately affected by gun
41 violence and use television messaging, radio broadcasts, print media, digital strategies

1 or any other form of messaging considered effective and appropriate by the office to
2 achieve the goals of this section.

3 **5. Grant program.** Subject to available funding, the office may establish and
4 administer a grant program to award grants to organizations to conduct community-based
5 violence intervention initiatives that are primarily focused on interrupting cycles of
6 violence, including gun violence, trauma and retaliation by providing culturally competent
7 intervention services.

8 A. To be eligible for a grant award, an organization must demonstrate the ability to
9 conduct effective community-based violence intervention initiatives that meet the
10 criteria described in this subsection and in rules adopted by the Maine Center for
11 Disease Control and Prevention. The office shall prioritize awarding grants to
12 organizations that conduct violence intervention initiatives with individuals and in
13 communities identified as having the highest imminent risk of perpetrating or being
14 victimized by violence.

15 B. An initiative conducted with a grant award must use strategies that are evidence-
16 informed and have demonstrated potential for reducing violence without contributing
17 to mass incarceration, such as group violence interventions, evidence-based street and
18 community outreach programs, violence interruption and crisis management programs
19 and individualized wraparound services. To improve the effectiveness of a violence
20 intervention initiative, a grant recipient shall conduct regular evaluations of the
21 initiative, including community input and engagement.

22 C. The Maine Center for Disease Control and Prevention shall adopt rules necessary
23 for the administration of the grant program, including grant application procedures,
24 criteria for determining the amount and duration of the grants and reporting
25 requirements for organizations that receive grants.

26 D. In administering the grant program, the office shall collaborate with stakeholders
27 as needed to ensure equity in the distribution of grants. The office shall consult with
28 stakeholders to develop grant priorities. Stakeholders must include individuals and
29 families affected by violence, organizations with expertise in violence prevention and
30 gun safety and representatives of communities of color.

31 E. By February 1, 2027, the department shall submit to the joint standing committee
32 of the Legislature having jurisdiction over health and human services matters a report
33 that includes the following:

34 (1) Information regarding the number of grants awarded and the amount of funding
35 provided to each grant recipient;

36 (2) A description of violence intervention initiatives funded, including the number
37 of individuals served and the communities served by each funded initiative; and

38 (3) Recommendations regarding the continuation of the grant program and
39 recommendations for any changes to the program.

40 F. This subsection is repealed June 30, 2027.

41 **6. Data hub.** The office shall create and maintain a data hub of regularly updated and
42 accurate materials and resources as a repository for data, research and statistical

1 information regarding violence in the State, including gun violence. As part of maintaining
2 the data hub, the office shall:

3 A. Assist researchers who are seeking information regarding violence in the State;

4 B. Collaborate with researchers, including organizations that conduct gun violence
5 research, to:

6 (1) Identify gaps in available data needed to conduct violence prevention research
7 and develop strategies to improve relevant data collection in the State;

8 (2) Use existing available research to enhance evidence-based violence prevention
9 tools and resources available to communities in the State; and

10 (3) Improve the understanding of the disproportionate barriers to safety from
11 violence by encouraging disaggregation of data by race and ethnicity when
12 research is conducted; and

13 C. Promote new and relevant research regarding violence prevention and, if possible,
14 make the research accessible to researchers and the public.

15 **7. Reporting requirements.** The office and the department shall provide the
16 following reports relating to the office's work.

17 A. Annually, by November 30th, the office shall report to the department on the
18 activities it has conducted in the preceding 12 months. The report must include:

19 (1) Information regarding awareness and education campaigns conducted by the
20 office;

21 (2) Effective violence intervention programs identified by the office;

22 (3) Any federal grants or other funding the office applied for and whether the
23 office received those grants or other funds;

24 (4) A general summary of new and relevant research included in the office's data
25 hub under subsection 6 and the nature of research assistance provided by the office;
26 and

27 (5) Recommendations to enhance the administration and operation of the office
28 and improve the availability of services to reduce violence in the State.

29 The office shall make the report available on its publicly accessible website or on the
30 Maine Center for Disease Control and Prevention's publicly accessible website.

31 B. In its annual report to the joint standing committee of the Legislature having
32 jurisdiction over health and human services matters pursuant to section 1425, the
33 Maine Center for Disease Control and Prevention shall include a summary of the
34 office's annual report submitted under paragraph A, including recommendations under
35 paragraph A, subparagraph (5) and instructions for accessing any new and relevant
36 violence prevention research identified by the office in paragraph A, subparagraph (4).
37 The Maine Center for Disease Control and Prevention shall make the summary
38 available on its publicly accessible website.

39 **8. Rules.** The Maine Center for Disease Control and Prevention shall adopt rules to
40 implement this chapter. Rules adopted pursuant to this subsection are major substantive
41 rules as defined in Title 5, chapter 375, subchapter 2-A.

1 **Sec. FFFF-2. Appropriations and allocations.** The following appropriations
 2 and allocations are made.

3 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

4 **Office of Violence Prevention N490**

5 Initiative: Establishes one Director position, one Comprehensive Health Planner II position
 6 and one Planning and Research Associate I position in the Office of Violence Prevention,
 7 General Fund and provides funding for related All Other costs.

8 GENERAL FUND	2023-24	2024-25
9 POSITIONS - LEGISLATIVE COUNT	0.000	3.000
10 Personal Services	\$0	\$356,931
11 All Other	\$0	\$20,364
12		
13 GENERAL FUND TOTAL	\$0	\$377,295

14 **Office of Violence Prevention N490**

15 Initiative: Establishes one limited-period Health Program Manager position and one
 16 limited-period Public Health Educator III position in the Office of Violence Prevention
 17 program, Federal Expenditures Fund and one limited-period Epidemiologist position in the
 18 Office of Violence Prevention program, Federal Block Grant Fund through June 12, 2027
 19 and provides funding for related All Other costs.

20 FEDERAL EXPENDITURES FUND	2023-24	2024-25
21 Personal Services	\$0	\$210,390
22 All Other	\$0	\$13,461
23		
24 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$223,851

25

26 FEDERAL BLOCK GRANT FUND	2023-24	2024-25
27 Personal Services	\$0	\$107,404
28 All Other	\$0	\$6,903
29		
30 FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$114,307

31 **Office of Violence Prevention N490**

32 Initiative: Provides ongoing funding for annual outreach and educational materials.

33 GENERAL FUND	2023-24	2024-25
34 All Other	\$0	\$500,000
35		
36 GENERAL FUND TOTAL	\$0	\$500,000

37 **Office of Violence Prevention N490**

38 Initiative: Provides ongoing funding for annual grants to communities.

39 GENERAL FUND	2023-24	2024-25
40 All Other	\$0	\$1,000,000
41		
42 GENERAL FUND TOTAL	\$0	\$1,000,000

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Office of Violence Prevention N490

Initiative: Provides one-time funding for required technology changes.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$1,000,000
GENERAL FUND TOTAL	\$0	\$1,000,000

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2023-24	2024-25
GENERAL FUND	\$0	\$2,877,295
FEDERAL EXPENDITURES FUND	\$0	\$223,851
FEDERAL BLOCK GRANT FUND	\$0	\$114,307
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$3,215,453

PART GGGG

Sec. GGGG-1. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Mental Health Services - Community Z198**

Initiative: Provides ongoing funding for employee recruitment and retention incentives to the staff that provide medication management services provided by the Office of Behavioral Health that are similar to the services provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 65, Behavioral Health Services.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$2,500,000
GENERAL FUND TOTAL	\$0	\$2,500,000

PART HHHH

Sec. HHHH-1. 25 MRSA §2015 is enacted to read:

§2015. Gun shop project

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Dangerous or deadly weapon" has the same meaning as "dangerous weapon" in Title 17-A, section 2, subsection 9, paragraph C.

B. "Department" means the Department of Public Safety.

C. "Firearm" has the same meaning as in Title 17-A, section 2, subsection 12-A.

1 D. "Gun shop" means a business located in the State that sells firearms, dangerous or
2 deadly weapons or related components such as ammunition.

3 E. "Gun shop project" means a project to develop, create and distribute suicide
4 prevention educational materials.

5 **2. Administration of gun shop project.** The department shall administer a gun shop
6 project.

7 **3. Development and creation of educational materials; online training.** In
8 administering a gun shop project under this section, the department shall contract with a
9 statewide organization with expertise in mental health for the development and creation of
10 suicide prevention educational materials, including an online training course.

11 A. Educational materials under this subsection must include but are not limited to
12 information on:

13 (1) Understanding and recognizing the various clinical signs, symptoms and
14 indicators of suicide risk; and

15 (2) Available suicide prevention resources.

16 B. In developing and creating educational materials under this subsection, the
17 contracted statewide organization must refer to the following:

18 (1) Gun shop projects in other states;

19 (2) Programs created or offered by organizations in the dangerous or deadly
20 weapon industry; and

21 (3) Other projects or organizations that the department determines appropriate.

22 C. Educational materials under this subsection must be created as written materials,
23 such as pamphlets, signs, posters, tip sheets or other media, and as an online training
24 course for firearm dealers licensed as dealers under 18 United States Code, Section
25 923(a)(3) and gun shop customers.

26 **4. Distribution of gun shop project educational materials.** The department shall
27 ensure that the written educational materials and online training course created under
28 subsection 3 are available on the department's publicly accessible website.

29 **Sec. HHHH-2. Reporting requirement.** By December 1, 2026, the Department
30 of Public Safety shall submit a written report regarding the activities during the prior
31 calendar year related to the development and administration of the gun shop project under
32 the Maine Revised Statutes, Title 25, section 2015, including, but not limited to, the
33 categories of educational materials developed, the different types of written educational
34 materials created and the number of participants in the online training course, to the joint
35 standing committee of the Legislature having jurisdiction over public safety matters.

36 **Sec. HHHH-3. Appropriations and allocations.** The following appropriations
37 and allocations are made.

38 **PUBLIC SAFETY, DEPARTMENT OF**

39 **Licensing and Enforcement - Public Safety 0712**

1 Initiative: Provides funding for a one-time appropriation to contract with a statewide
 2 organization with expertise in mental health for the development and creation of suicide
 3 prevention educational materials.

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$0	\$100,000
6			
7	GENERAL FUND TOTAL	\$0	\$100,000

8 **PART III**

9 **Sec. III-1. Law enforcement alerts to public.** The Commissioner of Public
 10 Safety shall develop and implement procedures to notify the public of active shooter
 11 situations. The procedures must include procedures for notifying the deaf and hard-of-
 12 hearing community.

13 **Sec. III-2. Appropriations and allocations.** The following appropriations and
 14 allocations are made.

15 **PUBLIC SAFETY, DEPARTMENT OF**

16 **Licensing and Enforcement - Public Safety 0712**

17 Initiative: Provides one-time funding for programming costs to create and implement a
 18 system to notify the public of active shooter situations.

19	GENERAL FUND	2023-24	2024-25
20	All Other	\$0	\$100,000
21			
22	GENERAL FUND TOTAL	\$0	\$100,000

23 **PART JJJJ**

24 **Sec. JJJJ-1. Transfer from General Fund unappropriated surplus;**
 25 **Education Stabilization Fund.** Notwithstanding any provision of law to the contrary,
 26 the State Controller shall transfer \$30,000,000 from the unappropriated surplus of the
 27 General Fund to the Education Stabilization Fund, established in the Maine Revised
 28 Statutes, Title 20-A, section 15698, on or before June 30, 2025.

29 **PART KKKK**

30 **Sec. KKKK-1. 30-A MRSA c. 201, sub-c. 14** is enacted to read:

31 **SUBCHAPTER 14**

32 **SUBSIDY PROGRAM FOR HOMELESS STUDENTS**

33 **§4994-A. Subsidy program for homeless students**

34 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
 35 following terms have the following meanings.

36 A. "Elementary school" has the same meaning as in Title 20-A, section 1, subsection
 37 10.

1 B. "Homeless student" has the same meaning as in Title 20-A, section 1, subsection
2 13-A.

3 C. "Secondary school" has the same meaning as in Title 20-A, section 1, subsection
4 32.

5 **2. Program established.** The Maine State Housing Authority shall establish a housing
6 subsidy program for homeless students in elementary school and secondary school. The
7 authority shall adopt rules to implement this program. Rules adopted pursuant to this
8 subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

9 **Sec. KKKK-2. Subsidy program development.** The Maine State Housing
10 Authority, referred to in this section as "the authority," shall develop a rental subsidy
11 program for homeless students in coordination with the Department of Education and the
12 Department of Health and Human Services and other agencies or service providers as the
13 authority determines appropriate. The authority shall consider ways in which the services
14 provided by school-based housing navigators established by the federal McKinney-Vento
15 Homeless Assistance Act could benefit the administration of a rental subsidy program. The
16 program must provide housing subsidies directly to homeless students or to an adult family
17 member or guardian of the homeless student. In developing the program, the authority
18 shall incorporate elements to provide housing subsidies to homeless students who have not
19 attained 18 years of age who do not have adult family members or guardians to secure
20 housing on their behalf. The authority shall report to the joint standing or joint select
21 committee of the Legislature having jurisdiction over housing matters on the progress of
22 the program's development no later than January 15, 2025.

23 **Sec. KKKK-3. Maine State Housing Authority to develop pilot program.**
24 The Maine State Housing Authority shall establish a pilot program designed to provide
25 support for eviction prevention. The pilot program must be designed to provide eligible
26 persons with up to \$800 per month in rental assistance paid directly to the person's landlord
27 for a period of up to 24 months. Assistance received under this program is not income or
28 an asset for the purposes of determining eligibility for or the benefit amount to be paid from
29 any public assistance program administered by the State or by a municipality pursuant to
30 the Maine Revised Statutes, Title 22, chapter 1161. Persons eligible for rental assistance:

31 1. Must earn less than 60% of the median income for the area as defined by the United
32 States Department of Housing and Urban Development under the United States Housing
33 Act of 1937, Public Law 75-412, 50 Stat. 888, Section 8, as amended;

34 2. May not, at the time of application to the pilot program, be using a federal housing
35 voucher to pay rent or live in a subsidized housing unit;

36 3. Must provide proof of a current landlord-tenant relationship such as a lease or other
37 documentation sufficient to demonstrate a landlord-tenant relationship to the administrative
38 entity of the pilot program; and

39 4. Must have a rental payment within 125% of the fair market rental payment amount
40 of the housing authority of jurisdiction.

41 The Maine State Housing Authority shall delegate administration of the pilot program
42 and provide appropriate funding to one or more of any of the following: a designated
43 community action agency as described by the Maine Revised Statutes, Title 22, section
44 5324; a municipal housing authority; or other qualified entity as determined by the Maine

1 State Housing Authority. An administrative entity of the pilot program shall develop a
2 method of verifying a person's eligibility for the rental assistance every 6 months after
3 initial approval. An administrative entity delegated to administer the pilot program shall
4 limit administrative costs paid by the fund established in section 4 of this Part to 12% or
5 less of distributions received from the fund.

6 **Sec. KKKK-4. Fund established within Maine State Housing Authority.** A
7 fund must be established within the Maine State Housing Authority for the purposes of
8 administering the pilot program described in section 3 of this Part. The fund may receive
9 money from any available state, federal or private source. The fund may not lapse for the
10 duration of the pilot program.

11 **Sec. KKKK-5. Maine State Housing Authority to submit report.** No later
12 than February 2, 2025, the Maine State Housing Authority or an entity delegated to
13 administer the pilot program described in section 3 of this Part shall submit a report on the
14 pilot program, including but not limited to the number of persons who received rental
15 assistance, the duration of the assistance and the regions of the State where rental assistance
16 was provided, to the joint standing committee or joint select committee of the Legislature
17 having jurisdiction over housing matters.

18 **Sec. KKKK-6. Transfer from General Fund unappropriated surplus;
19 housing subsidy program for homeless students.** Notwithstanding any provision of
20 law to the contrary, on or before June 30, 2025, the State Controller shall transfer
21 \$2,000,000 from the unappropriated surplus of the General Fund to the Maine State
22 Housing Authority, housing subsidy program for homeless students, Other Special
23 Revenue Funds account for housing subsidies for homeless students in elementary school
24 and secondary school.

25 **Sec. KKKK-7. Transfer from General Fund unappropriated surplus;
26 stable home fund.** Notwithstanding any provision of law to the contrary, on or before
27 June 30, 2025, the State Controller shall transfer \$18,000,000 from the unappropriated
28 surplus of the General Fund to the Maine State Housing Authority, stable home fund, Other
29 Special Revenue Funds account for a pilot program to provide support for eviction
30 prevention.

31 **PART LLLL**

32 This Part left blank intentionally.

33 **PART MMMM**

34 **Sec. MMMM-1. Transfer from General Fund unappropriated surplus;
35 MaineCare Stabilization Fund.** Notwithstanding any provision of law to the contrary,
36 the State Controller shall transfer \$23,535,428 from the unappropriated surplus of the
37 General Fund to the MaineCare Stabilization Fund, established in the Maine Revised
38 Statutes, Title 22, section 3174-KK, on or before June 30, 2025.

39 **Sec. MMMM-2. Fiscal year 2024-25 year-end unappropriated surplus; 7th
40 priority transfer.** Notwithstanding any provision of law to the contrary, at the close of
41 the fiscal year ending June 30, 2025, as the next priority after the transfers authorized
42 pursuant to the Maine Revised Statutes, Title 5, sections 1507 and 1511; the transfer of
43 \$2,500,000 for the Reserve for General Fund Operating Capital pursuant to Title 5, section

1 1536; the transfers to the Retiree Health Insurance Internal Service Fund pursuant to Title
2 5, section 1519; and the transfer authorized pursuant to Part RRR, section 6 of this Act and
3 after all required deductions of appropriations, budgeted financial commitments and
4 adjustments considered necessary by the State Controller have been made, the State
5 Controller shall transfer from the available balance of the unappropriated surplus of the
6 General Fund up to \$6,464,572 to the Department of Health and Human Services,
7 MaineCare Stabilization Fund program, Other Special Revenue Funds account.

8 **PART NNNN**

9 **Sec. NNNN-1. Psychiatric residential treatment facilities.** No later than 180
10 days after adjournment of the Second Regular Session of the 131st Legislature, the
11 Department of Health and Human Services shall issue a request for proposals to develop
12 one or more psychiatric residential treatment facilities in the State to meet the needs of
13 adolescents who have high levels of behavioral health needs that cannot be met by existing
14 behavioral health services in the State. Capital costs related to making such a facility or
15 facilities operational must be included in the request for proposals, with a goal of using
16 existing facilities in this State. If a provider or vendor does not respond to the request for
17 proposals by February 1, 2025, the department is authorized to issue a sole-source contract.
18 If the department fails to enter into an agreement with a provider or vendor to develop one
19 or more facilities by April 1, 2025, the department shall, by May 1, 2025, present a plan to
20 the joint standing committee of the Legislature having jurisdiction over health and human
21 services matters describing how the department will meet the residential care needs of
22 adolescents with high levels of behavioral health needs.

23 **PART OOOO**

24 **Sec. OOOO-1. Transfer from Highway Fund unallocated balance; General**
25 **Fund unappropriated surplus.** Notwithstanding any provision of law to the contrary,
26 the State Controller shall transfer \$11,000,000 from the unallocated balance of the
27 Highway Fund to the unappropriated surplus of the General Fund on or before June 30,
28 2025.

29 **PART PPPP**

30 **Sec. PPPP-1. Transfer from General Fund unappropriated surplus; Office**
31 **of Substance Abuse and Mental Health Services.** Notwithstanding any provision of
32 law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$247,622
33 from the unappropriated surplus of the General Fund to the Department of Health and
34 Human Services, Office of Substance Abuse and Mental Health Services program, Other
35 Special Revenue Funds account for the purpose of providing emergency one-time
36 assistance for post-traumatic wellness time for first responders, peer support counseling
37 and other incidental costs associated with the Lewiston mass casualty event on October 25,
38 2023.

39 **Sec. PPPP-2. Transfer from General Fund unappropriated surplus; Office**
40 **of Substance Abuse and Mental Health Services.** Notwithstanding any provision of
41 law to the contrary, on or before June 30, 2025, the State Controller shall transfer
42 \$8,500,000 from the unappropriated surplus of the General Fund to the Department of
43 Health and Human Services, Office of Substance Abuse and Mental Health Services
44 program, Other Special Revenue Funds account for the purpose of providing emergency

1 one-time assistance to St. Mary's Regional Medical Center to cover projected operating
2 losses in the fiscal period beginning January 1, 2023 and ending June 30, 2024 and to
3 sustain and improve acute behavioral health care services.

4 **PART QQQQ**

5 **Sec. QQQQ-1. Continuation of limited-period positions.** Notwithstanding any
6 provision of law to the contrary, all limited-period positions throughout State Government
7 that are scheduled to expire during June 2024, are already funded through the end of fiscal
8 year 2023-24 and are proposed to continue in fiscal year 2024-25 are authorized to continue
9 until August 1, 2024.

10 **PART RRRR**

11 **Sec. RRRR-1. Department of Health and Human Services to increase**
12 **availability of behavioral health services in rural areas.** The Department of Health
13 and Human Services, referred to in this section as "the department," shall increase the
14 availability of behavioral health services to children and adults for families involved in the
15 child welfare system. The department shall:

- 16 1. Offer grants or other incentives to behavioral health providers to expand programs
17 into rural areas and serve children and adults in families involved in the child welfare
18 system; and
19 2. Establish a method of reimbursing providers of services to families involved in the
20 child welfare system to meet together and coordinate services for each family.

21 **PART SSSS**

22 **Sec. SSSS-1. Department of Health and Human Services to provide**
23 **training to clinicians for adolescent mental health.** The Department of Health and
24 Human Services, Office of Behavioral Health shall provide training to clinicians in the so-
25 called assertive continuing care protocol to facilitate the delivery of the evidence-based
26 practice for potential expansion of services for the acute mental health needs of adolescents
27 with co-occurring disorders.

28 **PART TTTT**

29 **Sec. TTTT-1. Supplemental payments to Maine Veterans' Homes in fiscal**
30 **year 2024-25 to residential care facilities.** The Department of Health and Human
31 Services, from the amounts appropriated and allocated in Resolve 2023, chapter 117, shall
32 make a one-time payment to the Maine Veterans' Homes residential care facilities in
33 addition to a one-time payment to a Maine Veterans' Homes nursing facility for the
34 difference between MaineCare payments and actual allowed MaineCare costs, as reported
35 on the most recently filed cost reports. The department may make these residential care
36 facility payments in fiscal year 2024-25 to enable the department to seek and receive
37 approval for a state plan amendment from the United States Department of Health and
38 Human Services, Centers for Medicare and Medicaid Services with federal matching
39 payments to the extent possible.

40 **Sec. TTTT-2. One-time supplemental payment to Maine Veterans' Homes**
41 **in fiscal year 2024-25.** The Department of Health and Human Services shall make
42 one-time payments in fiscal year 2024-25 to Maine Veterans' Homes nursing facilities and

1 residential care facilities. For nursing facilities, this payment amount may not exceed the
2 lower of: the difference between the MaineCare payments and actual allowed MaineCare
3 costs, as reported on the most recently filed cost reports, and the amount over which any
4 payment would cause the department to exceed the upper payment limit for nursing
5 facilities as determined by the United States Department of Health and Human Services,
6 Centers for Medicare and Medicaid Services. For residential care facilities, this payment
7 amount may not exceed the difference between the MaineCare payments and actual
8 allowed MaineCare costs, as reported on the most recently filed cost reports.'

9 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
10 number to read consecutively.

11 SUMMARY

12 PART A

13 This Part makes appropriations and allocations of funds for fiscal year 2024-25.

14 PART B

15 This Part makes appropriations and allocations of funds for approved reclassifications
16 and range changes.

17 PART C

18 This Part establishes the total cost of education from kindergarten to grade 12, the state
19 contribution and the mill expectation for the local contribution for fiscal year 2024-25.

20 PART D

21 This Part authorizes the transfer of Federal Expenditures Fund - ARP State Fiscal
22 Recovery funds within or between departments or agencies during fiscal years 2023-24,
23 2024-25 and 2025-26.

24 Additionally, this Part allows limited-period positions funded with Federal
25 Expenditures Fund - ARP State Fiscal Recovery funds to be extended through December
26 31, 2026.

27 This Part also allocates one-time funding of \$10,000,000 in fiscal year 2024-25 to
28 complete projects initially funded with funds received through the federal American
29 Rescue Plan Act of 2021.

30 PART E

31 This Part specifies that fees for the examination of plans or specifications for new or
32 altered elevators and tramways are not subject to a \$500 cap applied to other fees related
33 to elevator inspections. It also provides that fees for the examination of plans and
34 specifications may not exceed 1.5% of the cost of the new or altered elevator or tramway.
35 Finally, this Part directs the Director of the Office of Professional and Occupational
36 Regulation within the Department of Professional and Financial Regulation to amend rules
37 to change fees associated with elevator inspections to cover the costs of additional Elevator
38 Inspector positions and to allow for future reclassification or reorganization of all Elevator
39 Inspector positions. The director is required to report to the joint standing committee or
40 joint select committee of the Legislature having jurisdiction over housing matters as to

1 whether the fee changes are sufficient to add the positions at a more competitive
2 compensation level.

3 **PART F**

4 This Part updates the definition of "biennial base year appropriation" for the laws
5 governing the General Fund appropriation limitation and clarifies that when the Maine
6 Budget Stabilization Fund is at its statutory limit funds transferred from the General Fund
7 to the Irrevocable Trust Funds for Other Post-employment Benefits are for the trust fund
8 established for the state employee retiree health plan.

9 This Part also increases the biennial base year appropriation, for fiscal year 2024-25
10 only, to 99% of the baseline General Fund revenue.

11 **PART G**

12 This Part provides that, beginning in the school year starting after June 30, 2025, the
13 minimum hourly wage for educational technicians is 125% of the state minimum hourly
14 wage and the minimum hourly wage for other school support staff who are paid hourly is
15 115% of the state minimum hourly wage. If the state minimum hourly wage is increased
16 on January 1st of any year, the minimum hourly wage for educational technicians and other
17 school support staff is increased beginning July 1st of the same year.

18 This Part provides that, beginning in fiscal year 2025-26 and for each subsequent fiscal
19 year, the Commissioner of Education is required to update the salary matrix to reflect any
20 increase in the minimum hourly wage of educational technicians and other school support
21 staff. The Department of Education is directed to incorporate the minimum hourly wage
22 into the essential programs and services funding model.

23 This Part also provides that, for the 2025-2026 school year only, the State must pay
24 100% of the additional funding necessary to achieve the minimum hourly wage.

25 **PART H**

26 This Part changes the approach to the taxation of rental property from imposing sales
27 and use tax on the lessor upfront on the purchase price of the rental property to instead
28 imposing tax on lease or rental payments going forward, also known as the lease stream.
29 Under lease stream taxation, the lessor is required to collect and remit sales or use tax from
30 the lessee on each rental payment. This Part provides a limited time period in which a
31 lessor who has paid sales or use tax on the purchase of rental property that is now subject
32 to lease stream taxation may claim a refund. The changes apply to sales, leases and rentals
33 on or after January 1, 2025. This Part also provides an exemption from the sales and use
34 tax to nonprofit organizations that are exempt from federal income taxation pursuant to
35 Section 501(c)(3) of the United States Internal Revenue Code of 1986.

36 **PART I**

37 This Part requires the State Controller to carry forward up to \$750,000 of unexpended
38 balance in the Capital Expenditures line category in the Department of Agriculture,
39 Conservation and Forestry, Bureau of Agriculture program, General Fund account the end
40 of fiscal year 2023-24 to upgrade the Cony Road facility in Augusta.

41 **PART J**

1 This Part transfers \$750,000 from the unappropriated surplus of the General Fund to
2 the Bureau of Agriculture program, Other Special Revenue Funds account within the
3 Department of Agriculture, Conservation and Forestry to be used to renovate the office
4 area of the Cony Road facility in Augusta.

5 **PART K**

6 This Part requires a one-time transfer in fiscal year 2024-25 of all funds in excess of
7 \$200,000 of unencumbered balance forward in the Personal Services line category and in
8 excess of \$300,000 of unencumbered balance forward in the All Other line category in the
9 Department of Agriculture, Conservation and Forestry, Division of Forest Protection,
10 General Fund account to the Capital Expenditures line category in the Department of
11 Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund
12 account.

13 **PART L**

14 This Part establishes the Agricultural Fair Promotion Fund as a unit in the Operating
15 Account within the Harness Racing Commission program within the Department of
16 Agriculture, Conservation and Forestry and authorizes any residual cash balance to be
17 transferred to the Operating Account at the close of fiscal year 2023-24.

18 **PART M**

19 This Part establishes as units within the Land for Maine's Future Trust Fund 5 units:
20 the Public Access to Maine Waters Fund; the Maine Working Waterfront Access Protection
21 Fund; the Maine Working Farmland Access and Protection Fund; the Conservation and
22 Recreation Fund; and the Conservation Land Management Fund. This Part also requires
23 that the proceeds from the Conservation and Recreation Fund be held in a separate interest-
24 bearing Other Special Revenue Funds account.

25 **PART N**

26 This Part creates the Maine Mass Violence Care Fund in the Department of the
27 Attorney General to provide financial support to victims of mass violence crimes and their
28 families and household members. The financial support is for out-of-pocket costs for
29 physical and behavioral health care not otherwise paid for by insurance or some other
30 source. The Treasurer of State is directed to administer the fund in a manner consistent
31 with investment standards established in the Maine Uniform Trust Code.

32 When the underlying crime is a mass violence crime, payments may be made from the
33 existing Victims' Compensation Fund but all payments in excess of the \$15,000 limit on
34 payments from the Victims' Compensation Fund must be made from the Maine Mass
35 Violence Care Fund.

36 The Maine Mass Violence Care Fund is funded by an initial transfer of \$5,000,000
37 from the General Fund unappropriated surplus. Disbursements from the fund are made by
38 the Victims' Compensation Board within the Department of the Attorney General but may
39 only be from the earnings on the fund or from donations to the fund.

40 This Part also creates a working group to recommend changes to eligibility standards
41 with regard to distributions from the fund as established by the Victims' Compensation
42 Board.

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PART O

This Part requires the transfer of \$4,800,000 in fiscal year 2024-25 from the unappropriated surplus of the General Fund to the Department of Corrections, Administration - Corrections, Other Special Revenue Funds account for the purpose of supporting the one-time implementation costs of the offender management system.

PART P

This Part requires the State Controller to carry forward up to \$900,000 appropriated in Part A for the subscription costs for the offender management system used by the Department of Corrections.

PART Q

This Part changes the maximum amount of funding that may be held in the Disaster Recovery Fund to address the existing obligations of the fund and plan for the increasing frequency of disaster declarations. The Part removes the Consumer Price Index factor from the statute governing the fund. The Part also transfers \$15,000,000 from the unappropriated surplus of the General Fund to the Disaster Recovery Fund, Other Special Revenue Funds account within the Department of Defense, Veterans and Emergency Management to fund the State’s share of estimated disaster recovery costs.

PART R

This Part continues one-time funding for environmental closure activities at the former Maine Military Authority site in Limestone.

PART S

This Part requires the transfer of \$75,000 in fiscal year 2024-25 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority. This Part also requires the transfer of \$460,000 in fiscal year 2024-25 from the unappropriated surplus of the General Fund to the Department of Defense, Veterans and Emergency Management, Administration - Defense, Veterans and Emergency Management program, Other Special Revenue Funds account for the purpose of funding one-time environmental closure activities at the former Maine Military Authority site in Limestone.

PART T

This Part establishes within the Department of Public Safety a 2-year public safety health and wellness grant pilot program to provide grants to government entities for the purpose of providing public safety employees with wellness visits or specialized cardiac and metabolic screenings that specifically address the physical or mental health effects experienced by public safety employees.

PART U

This Part changes the maximum period of assignment of an educator under an interchange program from 24 months to 36 months.

PART V

This Part lapses to the General Fund \$518,714 of the unencumbered balance from the Legislature, General Fund carrying account, Personal Services line category.

PART W

1
2 This Part reorganizes oversight and updates practices for serving infants, toddlers and
3 children with disabilities from birth to 6 years of age. This Part:

4 1. Establishes the extended Part C option under the federal Individuals with
5 Disabilities Education Act to continue individualized family service plans until the start of
6 the school year when the child is 4 years of age if the family chooses;

7 2. Provides that, beginning July 1, 2028, all school administrative units are responsible
8 for child find activities and for ensuring a free, appropriate public education for children
9 eligible under Part B, Section 619 of the federal Individuals with Disabilities Education
10 Act;

11 3. Provides that, until June 30, 2028, the Commissioner of Education is required to
12 designate responsibility for child find activities and for ensuring a free, appropriate public
13 education for eligible children to the Child Development Services System or to school
14 administrative units in accordance with a transition schedule. During the transition, the
15 commissioner may approve school administrative units to assume the responsibility for
16 child find activities and for ensuring a free, appropriate public education. The school
17 administrative units must be provided professional learning and technical support and the
18 department must assess and approve readiness plans. This Part adds to the duties of the
19 director of early childhood special education within the department to support the
20 transition. The department is required to contract with a national expert to regularly monitor
21 funding and programming, and report annually in March to the joint standing committee of
22 the Legislature having jurisdiction over education matters. This Part also allows the Child
23 Development Services System to appoint parental advisory committees at each of the
24 regional support and service hubs. This Part also requires the Department of Education to
25 designate an individual to coordinate the concurrent transition of responsibility for
26 providing a free, appropriate public education to children eligible under the federal
27 Individuals with Disabilities Education Act, Part B, Section 619 and for children
28 participating in universal public-preschool in alignment with the goals outlined in the
29 Maine Revised Statutes, Title 20-A, section 4501;

30 4. Establishes that school administrative units may provide services directly or may
31 contract with public or private providers to provide services and that school administrative
32 units may also access their Child Development Services System regional site or regional
33 support and service hub to provide certain services. A memorandum of understanding must
34 be developed between the school administrative unit and the Department of Education to
35 determine the services to be provided by the regional support and service hub;

36 5. Provides that, when school administrative units assume responsibility for child find
37 activities and for ensuring a free, appropriate public education, the Child Development
38 Services System will transition from a regional site to a regional support and service hub
39 aligned with the 9 superintendent regions. This Part establishes the minimum requirements
40 and guiding principles for the regional support and service hubs;

41 6. Allows the Commissioner of Education to grant an additional year to school
42 administrative units that require additional time and support to assume responsibility for
43 child find activities and for ensuring a free, appropriate public education and provides that,
44 if the commissioner determines that a school administrative unit is unable to assume

1 responsibility, the commissioner may establish a modified plan for that school
2 administrative unit in managing children eligible under Part B, Section 619;

3 7. Requires the Department of Education to implement a funding formula to fully fund
4 school administrative units for the assumption of responsibility for child find activities and
5 for ensuring a free, appropriate public education for eligible children. Funding for school
6 administrative units that assume responsibility for child find activities and for ensuring a
7 free, appropriate public education for children eligible under Part B, Section 619 may not
8 be appropriated to or allocated through general purpose aid for local schools and must be
9 provided at 100% state share. The funding formula includes, for each school administrative
10 unit, a per-pupil operating allocation, a per-pupil special education and related services
11 allocation and additional allocations for high-cost placements. Funding must be provided
12 quarterly;

13 8. Establishes the Preschool Special Education Program Fund, for which an ongoing
14 General Fund appropriation of \$9,000,000 is provided in Part A, to support general
15 education and special education and related services funding for eligible children;

16 9. Provides that the Child Development Services System is responsible for due process
17 and for paying 100% of the costs for compensatory services for children who have been
18 underserved through the Child Development Services System and establishes a review
19 procedure for eligible children entering kindergarten or whose school administrative units
20 are assuming responsibility for child find activities and for ensuring a free, appropriate
21 public education;

22 10. Requires the Department of Health and Human Services to amend its MaineCare
23 Benefits Manual rules regarding school-related services; and

24 11. Requires the Department of Education to establish the early childhood special
25 education pathways pilot project, establish a centralized MaineCare billing system,
26 convene a work group to review and recommend expansion of the State's Part C eligibility
27 criteria, develop and disseminate information on Maine Public Employees Retirement
28 System retirement and review the Child Development Services System annual legislative
29 reporting requirements.

30 **PART X**

31 This Part changes the name of the Facilities, Safety and Transportation program within
32 the Department of Education to the School Facilities program.

33 **PART Y**

34 This Part removes the laws governing the Maine School for Marine Science,
35 Technology, Transportation and Engineering.

36 **PART Z**

37 This Part specifies that certification hearing officers appointed by the Commissioner
38 of Education and individualized education program due process facilitators contracted with
39 by the State are entitled to the same immunity as state employees under the Maine Tort
40 Claims Act while performing their duties as certification hearing officers or individualized
41 education program due process facilitators.

42 **PART AA**

1 This Part authorizes, for fiscal year 2024-25 only, the Commissioner of Education to
2 provide grant opportunities of up to \$400,000 for a regional high school construction
3 project involving School Administrative District 4 in Guilford, School Administrative
4 District 41 in Milo and School Administrative District 46 in Dexter and up to \$480,000 for
5 construction projects involving an elementary school in School Administrative Unit 17 in
6 West Paris and other schools that have experienced sudden closures for health and safety
7 reasons. The provision of these grant opportunities is contingent on the availability of
8 unexpended fund balances in the Department of Education, General Purpose Aid for Local
9 Schools program, General Fund account. A grant opportunity must require matching funds.

10 **PART BB**

11 This Part establishes the Higher Education Administrative Fund as a nonlapsing fund
12 within the Department of Education to accept State Authorization Reciprocity Agreement
13 participation fees from institutions of higher education. The fund must be used to support
14 the facilitation of the reciprocity agreement and for other department costs associated with
15 the administration of higher education in the State.

16 **PART CC**

17 This Part provides funding for the payments of the daily tuition rate for special purpose
18 private preschools or for intermediate payments if the funding formula to provide
19 appropriate daily tuition rates pursuant to the Maine Revised Statutes, Title 20-A, section
20 7302, subsection 2, paragraph G has not been implemented. The amendment also transfers
21 \$11,000,000 from the unappropriated surplus of the General Fund to the Department of
22 Education, Child Development Services program, Other Special Revenue Funds account
23 to fund the payment of the daily tuition rate or the intermediate payment. This Part also
24 requires the Department of Education to submit a report to the Joint Standing Committee
25 on Appropriations and Financial Affairs and the Joint Standing Committee on Education
26 and Cultural Affairs on the development of the funding formula for daily tuition rates.

27 **PART DD**

28 This Part creates the Maine Office of Community Affairs and establishes a director for
29 the office. The office is established to foster communication and partnerships between the
30 State and communities in this State. The office is required to engage with municipalities,
31 tribal governments and regional councils to provide coordinated and efficient planning,
32 technical assistance and financial support to better plan for challenges, pursue solutions
33 and create stronger, more resilient communities.

34 **PART EE**

35 This Part requires the transfer of \$5,000,000 in fiscal year 2024-25 from the
36 unappropriated surplus of the General Fund to the Executive Department, GOPIF -
37 Community Resilience Partnership program, Other Special Revenue Funds account for the
38 purpose of supporting grants and technical assistance to municipalities and federally
39 recognized Indian tribes in the State for climate planning and actions, including adaptation
40 and resilience projects and emissions reduction initiatives, including clean energy and
41 energy efficiency projects.

42 **PART FF**

1 This Part establishes the Office of New Americans within the Office of Policy
2 Innovation and the Future and also establishes an advisory council to the Office of New
3 Americans.

4 **PART GG**

5 This Part requires the transfer of \$10,000,000 from the unappropriated surplus of the
6 General Fund to the Maine State Housing Authority, Housing Authority - State, Other
7 Special Revenue Funds account to provide funds for new housing units through the
8 affordable homeownership program to expand affordable, energy-efficient housing options
9 that are affordable to workers and support state workforce needs.

10 **PART HH**

11 This Part requires the transfer of \$13,500,000 from the unappropriated surplus of the
12 General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund
13 Program, Other Special Revenue Funds account to supplement or establish programs
14 addressing the needs of persons experiencing homelessness or facing other immediate
15 housing needs and support other uses that address housing emergencies in the State, such
16 as through winter warming shelters, legal services and other wraparound settlement
17 supports intended to help individuals integrate into Maine's workforce and communities.

18 This Part also requires the transfer of \$7,500,000 from the unappropriated surplus of
19 the General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund
20 Program, Other Special Revenue Funds account to support privately operated low-barrier
21 shelters.

22 **PART II**

23 This Part prohibits municipalities from exceeding maximum levels of assistance for a
24 household for more than 30 days in a 12-month period.

25 **PART JJ**

26 This Part makes several changes to the laws governing the hospital tax.

27 1. It removes critical access hospitals from the definition of "hospital" beginning
28 January 1, 2025.

29 2. It changes the tax imposed on hospitals from 2.23% to 3.25% beginning January 1,
30 2025.

31 3. It specifies that the tax no longer applies to critical access hospitals beginning
32 January 1, 2025.

33 4. Beginning January 1, 2025, it changes the taxable year for hospitals from 2020 to
34 2022.

35 5. It clarifies that the changes beginning January 1, 2025 apply to the tax payment due
36 on May 15, 2025.

37 6. It requires revenues received in each fiscal year from the hospital tax to be credited
38 to the Medical Care - Payments to Providers Other Special Revenue Funds account to be
39 used for MaineCare hospital payments.

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PART KK

This Part requires an applicant seeking to convert a hospital into a critical access hospital to provide to the Department of Health and Human Services a copy of the applicant's most recent community health needs assessment, an estimate of the financial impact of converting to a critical access hospital and a utilization plan that includes the amount of total anticipated revenues that will be used and how they will be used to address the community health needs that are not being fully met at that time. An approved critical access hospital must provide an annual report to the department for a period of 5 years demonstrating its use of revenues to support the health care needs of the community. Finally, this Part adds to the definition of "critical access hospital" a cross-reference to the new provisions of law enacted by this Part.

PART LL

This Part amends the laws governing reimbursement to critical access hospitals as of January 1, 2025 by terminating the requirement that the Department of Health and Human Services allocate to critical access hospitals for staff enhancement payments at least \$1,000,000 from hospital tax revenues collected under the Maine Revised Statutes, Title 36, chapter 377 and \$1,000,000 from hospital tax revenues collected under Title 36, chapter 375.

This Part also changes the reimbursement percentage to critical access hospitals from 109% to 104.5% of MaineCare allowable costs beginning January 1, 2025.

PART MM

This Part requires the Department of Health and Human Services to ensure that aggregate MaineCare payments made to a group of hospitals comply with the upper payment limit applicable to that group as required under federal regulations. Beginning July 1, 2024, if aggregate MaineCare payments to a group of hospitals exceed the applicable upper payment limit, the department shall limit payments to that group to ensure compliance. The department must share its calculations and data related to the upper payment limit with affected hospitals at least 60 days prior to taking any action.

If the department limits payments to a group of hospitals and the Federal Government determines that the payments made to that group were below the upper payment limit applicable to that group, this Part also requires the department to increase payments to that group.

PART NN

This Part delays until July 1, 2024 the requirement that the Department of Health and Human Services establish income disregards for determining eligibility in the Medicare savings program.

PART OO

This Part requires the transfer of \$10,000,000 on or before June 30, 2025 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, General Assistance - Reimbursement to Cities and Towns program, Other Special Revenue Funds account for funding general assistance payments to cities and towns.

PART PP

1 This Part requires the transfer of \$6,000,000 in fiscal year 2024-25 from the
2 unappropriated surplus of the General Fund to the Department of Health and Human
3 Services, Purchased Social Services, Other Special Revenue Funds account to provide one-
4 time funding to replace reductions in grants to the department under the federal victim
5 assistance formula grant program administered by the United States Department of Justice,
6 Office of Justice Programs, Office for Victims of Crime pursuant to the federal Victims of
7 Crime Act of 1984.

8 **PART QQ**

9 This Part directs the Department of Health and Human Services to provide support for
10 federally qualified health centers to develop or expand the centers' capacity to provide
11 access to affordably priced prescription drugs to patients by increasing the centers' ability
12 to deliver pharmacy services to those patients. This Part provides that initial awards must
13 be made no later than 120 days after the deadline for applications for pharmacy services
14 support and that the selection process must be performed by an evaluation team, some of
15 whose members must be persons experienced in the operation and management of federally
16 qualified health centers.

17 **PART RR**

18 This Part requires the State Controller to carry forward to fiscal year 2024-25 any
19 unexpended balance of the \$1,500,000 appropriated in Part A for fiscal year 2023-24 in the
20 Department of Health and Human Services, Child Care Services program, General Fund
21 account for technology enhancements necessary to implement the increase in eligibility for
22 child care subsidies from 85% to 125% of the State's median income.

23 **PART SS**

24 This Part changes the beginning date of the increase of eligibility for child care
25 subsidies from January 1, 2024 to July 1, 2024.

26 **PART TT**

27 This Part establishes a 2-year child care staff scholarship pilot program, beginning in
28 fiscal year 2024-25, to help child care staff working in a licensed child care program in
29 Maine pay for their own child to attend a licensed child care program. The program is
30 capped at \$2,500,000 per year.

31 **PART UU**

32 This Part outlines the distribution of funding approved in Public Law 2023, chapter
33 412 to support nursing facilities.

34 **PART VV**

35 This Part authorizes the Department of Health and Human Services to adopt emergency
36 rules to implement any provision of this legislation over which the department has specific
37 authority that has not been addressed by some other Part of the legislation without the
38 necessity of demonstrating that immediate adoption is necessary to avoid a threat to public
39 health, safety or welfare.

40 **PART WW**

41 This Part authorizes, for fiscal year 2024-25 only, the Maine Commission on Indigent
42 Legal Services to transfer available balances of appropriations in the Personal Services line

1 category to the All Other line category, up to \$2,500,000, in the Maine Commission on
2 Indigent Legal Services program to fund costs associated with assigned legal counsel. This
3 Part also renames the Maine Commission on Indigent Legal Services program the Maine
4 Commission on Public Defense Services consistent with the commission's name change
5 enacted in Public Law 2023, chapter 558, which took effect March 21, 2024.

6 **PART XX**

7 This Part authorizes one-time transfers in fiscal year 2023-24 of up to \$493,603 and in
8 fiscal year 2024-25 of up to \$575,000 of available balances of appropriations in the
9 Personal Services line category to the All Other line category in the Judicial Department,
10 Courts - Supreme, Superior and District program to fund temporary clerk services and
11 marshal services contracts.

12 **PART YY**

13 This Part transfers funding from the Department of Labor, Paid Family and Medical
14 Leave Insurance Fund program, Other Special Revenue Funds account to the Department
15 of Labor, Paid Family and Medical Leave Insurance Fund program, Paid Family and
16 Medical Leave Insurance Fund account at the end of fiscal year 2023-24 to accurately
17 reflect the expenditures associated with implementing and administering the paid family
18 and medical leave benefits program established under the Maine Revised Statutes, Title 26,
19 section 850-B.

20 **PART ZZ**

21 This Part establishes the Wage Recovery Fund as a nonlapsing fund within the
22 Department of Labor, Bureau of Labor Standards to facilitate payments related to unpaid
23 wages, unpaid health benefits, liquidated damages or interest owed to employees or former
24 employees of an employer when the department receives payments from an employer in
25 accordance with a settlement agreement or a judgment on behalf of affected individuals.

26 **PART AAA**

27 This Part directs the State Controller to carry forward in the Maine State Library, Maine
28 State Library program, General Fund account up to \$300,000 in the All Other line category
29 authorized by Public Law 2023, chapter 3, Part A, section 20 for space planning purposes
30 in the public space of the Maine State Library and up to \$1,500,000 in the Capital
31 Expenditures line category authorized in Public Law 2023, chapter 3, Part A, section 20
32 for the purpose of purchasing high-density shelving for the Cultural Building.

33 **PART BBB**

34 This Part requires a one-time transfer from the unappropriated surplus of the General
35 Fund to the Maine State Library, Imagination Library of Maine Program, Other Special
36 Revenue Funds account to support the Imagination Library of Maine Program.

37 **PART CCC**

38 This Part requires the State Controller to transfer \$4,000,000 from the unappropriated
39 surplus of the General Fund to the School Revolving Renovation Fund under the Maine
40 Municipal Bond Bank to support the renovation needs of school administrative units that
41 have voluntarily assumed the free, appropriate public education for children 3 years of age
42 to 5 years of age.

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PART DDD

This Part updates the effective date of the provisions in Public Law 2023, chapter 329 that are applicable to the fiscal year 2024-25 allocations provided in Public Law 2023, chapter 329, section 2. Those allocations provide funding for a Comprehensive Health Planner II position to support the anticipated increase in workload associated with the State's joining the Physical Therapy Licensure Compact on January 1, 2026.

PART EEE

This Part requires the transfer of \$100,000 in fiscal year 2024-25 from the unappropriated surplus of the General Fund to the Department of Public Safety, Safe Homes Program Fund, Other Special Revenue Funds account to provide one-time funding to support the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces.

PART FFF

This Part authorizes immediate promotion of an employee in a Fire Investigator position to a Senior Fire Investigator position if that employee becomes certified as a Certified Fire Investigator by the International Association of Arson Investigators or equivalent certification body. The changes will improve the ability of the Department of Public Safety, Office of the State Fire Marshal to attract and retain capable investigators.

PART GGG

This Part directs the State Controller to carry forward up to \$1,500,000 appropriated for high-density shelving at the former Eastside Wellness Center and in the Cultural Building in the Maine State Archives as authorized in Public Law 2023, chapter 3 to fiscal year 2024-25 in the Department of Secretary of State, Administration - Archives program, General Fund account, Capital Expenditures line category.

PART HHH

This Part requires the transfer of \$3,000,000 in fiscal year 2024-25 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Milk Commission program, Other Special Revenue Funds account to provide one-time payments to address escalating production costs to Maine milk producers.

PART III

This Part requires the transfer of \$3,000,000 in fiscal year 2024-25 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Parks - General Operations program, Other Special Revenue Funds account to provide one-time funding to address damage incurred to state parks, historic sites and public lands during the December 2023 and January 2024 storms. The Part also directs the Department of Agriculture, Conservation and Forestry to seek reimbursement of costs, and any reimbursement received must be transferred to the reserve account established by the State Controller to reserve General Fund resources for future funding needs or transferred to the unappropriated surplus of the General Fund.

PART JJJ

This Part requires the State Controller, at the end of fiscal year 2023-24, to carry forward any unexpended balance remaining of the \$550,000 appropriated in Public Law

1 2021, chapter 635 in the Department of Agriculture, Conservation and Forestry, Bureau of
2 Agriculture program, General Fund account, All Other line category to the next fiscal year
3 to be used to replace the feed, seed and fertilizer database. It also requires the State
4 Controller, at the end of fiscal year 2023-24, to carry forward any unexpended balance
5 remaining of the \$1,500,000 appropriated in Public Law 2023, chapter 412 in the
6 Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program,
7 General Fund account, Capital Expenditures line category to the next fiscal year to be used
8 for replacement of the licensing and inspection database.

9 **PART KKK**

10 This Part requires the Department of Health and Human Services to plan for and assist
11 a statewide network of crisis receiving centers across the State that supports both rural and
12 urban communities to provide short-term mental health and substance use disorder crisis
13 stabilization services.

14 **PART LLL**

15 This Part authorizes the State Controller to keep open the official system of general
16 accounts of State Government for fiscal year 2023-24 in order to make post-closing entries
17 and adjustments to carry out the provisions of this legislation.

18 **PART MMM**

19 This Part requires the State Controller to carry forward any unexpended balance in the
20 All Other line category in the Department of Administrative and Financial Services,
21 Information Services program, General Fund account at the end of fiscal year 2023-24 to
22 fiscal year 2024-25.

23 **PART NNN**

24 This Part authorizes the adjustment of appropriations and allocations within the
25 Department of Agriculture, Conservation and Forestry, Parks - General Operations
26 accounts in order to maximize the use of the ARP - State Fiscal Recovery Funds and
27 respond to damage from the December 2023 and January 2024 storms.

28 **PART OOO**

29 This Part requires the transfer of \$180,000 in fiscal year 2024-25 from the
30 unappropriated surplus of the General Fund to the Military Training and Operations
31 program, Other Special Revenue Funds account within the Department of Defense,
32 Veterans and Emergency Management to fund costs associated with the Maine Revised
33 Statutes, Title 37-B, section 390-D. Public Law 2023, chapter 474 provided one-time
34 appropriations in fiscal year 2024-25 for the cost of paid leave for individuals who are a
35 victim of sexual harassment or sexual assault or a responding party. This Part adjusts the
36 funding from the General Fund to Other Special Revenue Funds to ensure that funding does
37 not lapse and is available in the event there is a case where a victim or responding party
38 needs to be placed on paid leave.

39 **PART PPP**

40 This Part implements the cost items in the collective bargaining agreements reached
41 between the State and the American Federation of State, County and Municipal Employees,
42 the Maine State Troopers Association, the Maine State Law Enforcement Association, the
43 Maine Service Employees Association, the Fraternal Order of Police and any other certified

1 bargaining representative for an executive branch bargaining unit and provides for
2 equitable treatment for confidential employees and certain other employees excluded from
3 collective bargaining.

4 This Part provides for the adjustment of certain salary schedules in fiscal year 2023-24
5 and in fiscal year 2024-25 consistent with any collective bargaining agreements made
6 between January 31, 2024 and June 30, 2025.

7 This Part specifies the costs from the General Fund and Highway Fund to fund salary
8 increases and authorizes the transfer by financial order of available General Fund and
9 Highway Fund balances as necessary.

10 This Part also requires the Department of Administrative and Financial Services to
11 convene a task force to review and make recommendations regarding the criteria required
12 for a recruitment and retention adjustment.

13 **PART QQQ**

14 This Part amends the provision of law that requires the Department of Health and
15 Human Services to establish a substance use disorder treatment center in Kennebec County
16 or Washington County. This Part specifies that the treatment center must be established in
17 Kennebec County and that services offered by the center must be available to all individuals
18 regardless of insurance. This Part also makes optional certain conditions that are required
19 under the current law, including the condition that the treatment center have at least 10 beds
20 and that the center offer medically managed withdrawal services. This Part also requires
21 that the center offer services aligned with standards for crisis care developed by national
22 mental health and substance use disorder organizations and the services offered by the crisis
23 receiving center in Portland.

24 Finally, this Part retroactively changes the date by which the department must award a
25 contract for the development of the treatment center from the original deadline of
26 December 1, 2023 to 90 days after the effective date of this Part.

27 **PART RRR**

28 This Part establishes a one-time Child Care Stability Grant program in the Department
29 of Health and Human Services to provide additional support to licensed child care providers
30 in the State. Expenses eligible for funding under the grant program include stipends to
31 support staff recruitment and retention and funding to allow child care providers to offer
32 financial assistance to families.

33 This Part requires the department to use all funds available in the Child Care Services
34 program, Other Special Revenue Funds account and the Head Start program, Other Special
35 Revenue Funds account for several purposes, including up to \$5,400,000 for the Child Care
36 Stability Grant program established in this Part, up to \$3,500,000 for one-time technology
37 improvements in the Maine Child Care Affordability Program and the remainder for
38 general funding to support child care access for families, particularly low-income families,
39 consistent with the Maine Child Care Affordability Program.

40 This Part requires the State Controller, after making several priority transfers from the
41 unappropriated surplus of the General Fund required by statute, to make additional priority
42 transfers first to the Child Care Services program, Other Special Revenue Funds account
43 in an amount up to \$11,772,649 and then to the Head Start program, Other Special Revenue

1 Funds account in the amount of up to \$1,134,000 for the Maine Child Care Affordability
2 Program.

3 This Part requires that the department maximize federal funding for child care and
4 specifies that federal funding may not be replaced with general funds.

5 **PART SSS**

6 This Part establishes the Nursing Facility Reform Transition Fund as a Department of
7 Health and Human Services, Nursing Facilities program, Other Special Revenue Funds
8 account for the purpose of funding components of nursing facility rates starting January 1,
9 2025 that assist in transitioning toward the fully implemented rates under the MaineCare
10 program's comprehensive rate system reform pursuant to Public Law 2021, chapter 639 by
11 calendar year 2028. This Part also includes a transfer from the unappropriated surplus of
12 the General Fund to provide funding for this purpose and an immediate distribution from
13 the Nursing Facility Reform Transition Fund as a one-time payment to nursing facilities.

14 **PART TTT**

15 This Part authorizes the Department of Inland Fisheries and Wildlife to carry forward
16 any unexpended balance remaining of the \$1,000,000 appropriated in Public Law 2023,
17 chapter 412, Part A, section 25 for the repair of 3 department-owned dams at the end of
18 fiscal year 2023-24 to fiscal year 2024-25.

19 **PART VVV**

20 This Part requires the transfer of \$3,000,000 on or before June 30, 2025 from the
21 unappropriated surplus of the General Fund to the Department of Public Safety,
22 Administration - Public Safety program, Other Special Revenue Funds account to fund
23 certain first responder overtime costs associated with the Lewiston mass casualty event on
24 October 25, 2023.

25 **PART WWW**

26 This Part clarifies that the duties of the interconnection ombudsman also include
27 technical or regulatory work involving public utilities and that this work is to be funded by
28 the Public Utilities Commission Regulatory Fund. It also clarifies that the interconnection
29 ombudsman fund is to be used to offset costs for interconnection-related activities
30 undertaken by the interconnection ombudsman.

31 **PART XXX**

32 This Part requires the Department of Health and Human Services to work with any
33 hospital that is reimbursed by the federal Medicare program as a prospective payment
34 system hospital and that was reimbursed by the MaineCare program as a critical access
35 hospital for outpatient services on or before January 1, 2024 to determine a plan for
36 transitioning to reimbursement by the MaineCare program as a prospective payment system
37 hospital while maintaining financial solvency. By March 31, 2029, the department shall
38 submit to the joint standing committee of the Legislature having jurisdiction over health
39 and human services matters a report on any transition plans developed.

40 **PART YYY**

41 This Part establishes within the Department of Environmental Protection the Coastal
42 Sand Dune Restoration and Protection Fund, from which the department may pay up to

1 50% of the eligible costs incurred in a project to restore, protect, conserve, nourish or
2 revegetate a coastal sand dune system and up to 100% of eligible costs for projects relating
3 to coastal sand dune systems and addressing technical assistance and public education.
4 This Part directs the State Controller, on or before September 30, 2024, to transfer
5 \$1,000,000 from the unappropriated surplus of the General Fund to the Coastal Sand Dune
6 Restoration and Protection Fund to fund eligible sand dune projects.

7 The Part also authorizes the Department of Environmental Protection, notwithstanding
8 any provision of law or department rule prohibiting the construction of new structures in a
9 coastal sand dune system, to consider and potentially grant a permit under the Maine
10 Revised Statutes, Title 38, section 480-D for construction of an offshore wind terminal on
11 Sears Island in the Town of Searsport to be located on or that will otherwise impact a
12 coastal sand dune system on the island, as long as the project satisfies all other applicable
13 permitting and licensing criteria under Title 35-A, chapter 34 and Title 38, chapter 3. The
14 coastal sand dune system on Sears Island that would potentially be impacted through the
15 construction of an offshore wind terminal is approximately 4/10 of an acre in size and
16 located south of and abutting the jetty on the western side of the island on the parcel of land
17 reserved for port development, also known as "the Transportation Parcel."

18 The Part also directs the Department of Transportation, in collaboration with the Maine
19 Coast Heritage Trust, to take all reasonable steps to ensure the conservation and protection
20 of a parcel of land in the northwest portion of Sears Island that is approximately 10 acres
21 in size and that includes a different coastal sand dune system on the island and to provide
22 pedestrian access to that parcel and dune from the causeway to Sears Island through the
23 intertidal zone. The coastal sand dune system on Sears Island to be conserved and protected
24 is approximately one and one-half acres in size, approximately 1,200 feet long and 30 to
25 65 feet wide and located on the northwestern side of the island, north of the jetty and
26 southwest of the causeway to Sears Island, on the parcel of land reserved for port
27 development, also known as "the Transportation Parcel."

28 **PART ZZZ**

29 This Part amends the law governing paid family and medical leave. This Part amends
30 the definition of "base period" to reflect calendar quarters for which wage information
31 would be available and amends the definition of "benefit year" to consider the date that
32 leave begins in order to ensure parity between family and medical leave. This Part repeals
33 a provision of the paid family and medical leave benefit program that establishes criteria
34 for evaluating bids to contract with a 3rd party for claims administration. The procurement
35 of a 3rd-party claims administrator is governed by the remaining relevant provisions of the
36 paid family and medical leave benefits program and state procurement laws. This Part
37 amends intermittent leave requirements to reflect an individual's actual work day instead
38 of a set 8 hours and clarifies that an employee and employer may not agree to a reduced
39 leave schedule that permits leave increments of less than one hour. This Part increases the
40 cap on the cost of administering the paid family and medical leave benefits program from
41 5% to 10% of the amount deposited to the Paid Family and Medical Leave Insurance Fund
42 for each fiscal year.

43 **PART AAAA**

44 This Part requires the transfer of \$20,000,000 from the unappropriated surplus of the
45 General Fund to the Maine State Housing Authority, Housing Authority - State, Other

1 Special Revenue Funds account to provide funds for the Rural Affordable Rental Housing
2 Program and the federal Low-income Housing Tax Credit Program to expand affordable
3 rental and ownership housing options.

4 **PART BBBB**

5 This Part requires the transfer of \$5,000,000 from the unappropriated surplus of the
6 General Fund to the Maine State Housing Authority, Housing Authority - State, Other
7 Special Revenue Funds account to establish a manufactured home and mobile home park
8 preservation and assistance program.

9 **PART CCCC**

10 This Part requires the State Controller to transfer \$4,000,000 from the unappropriated
11 surplus of the General Fund to the Department of Corrections, County Jails Operation Fund
12 program, Other Special Revenue Funds account on or before June 30, 2025.

13 **PART DDDD**

14 This Part provides funding to strengthen and expand mental health crisis intervention
15 mobile response services in order to provide services 24 hours a day, 7 days a week. It
16 requires the Department of Health and Human Services to provide for the incorporation of
17 specific types of mental health and crisis intervention experts into the existing crisis
18 services response system. It also provides funding for ancillary services for mental health
19 crisis intervention mobile response services, including necessary travel and telephone
20 conferences with clients. This Part also requires the department, by January 30, 2025, in
21 coordination with the Public Utilities Commission, Emergency Services Communication
22 Bureau and the Department of Public Safety, to ensure the coordination of services under
23 the State's E-9-1-1 system and the State's 9-8-8 mobile crisis services system. By January
24 30, 2026, the Department of Health and Human Services must submit a status report related
25 to the coordination of services, including suggested legislation, to the joint standing
26 committees of the Legislature having jurisdiction over health and human services matters
27 and utilities matters, and authorizes each of those joint standing committees to submit a bill
28 relating to the report to the Second Regular Session of the 132nd Legislature.

29 **PART EEEE**

30 This Part directs the Department of Health and Human Services to establish 2 crisis
31 receiving centers, one in Aroostook County and one in Penobscot County, to support
32 individuals dealing with behavioral health, mental health or substance use issues. Crisis
33 receiving centers must provide culturally sensitive trauma-informed care. Part EEEE also
34 provides funding to establish the crisis receiving centers. The department is required to
35 develop a plan to expand crisis receiving centers statewide, with at least one center located
36 in each county.

37 **PART FFFF**

38 This Part establishes the Office of Violence Prevention within the Maine Center for
39 Disease Control and Prevention to coordinate and promote effective efforts to reduce
40 violence in the State, including gun violence, and related trauma and promote research
41 regarding causes of and evidence-based responses to violence. The office is directed to
42 increase the awareness of and educate the general public about laws and resources relating
43 to violence prevention and conduct awareness and education campaigns. The office may
44 establish and administer a grant program to award grants to organizations to conduct

1 community-based violence intervention initiatives that are primarily focused on
2 interrupting cycles of violence, trauma and retaliation by providing culturally competent
3 intervention services. The grant program ends June 30, 2027. The office is required to
4 create and maintain a data hub of regularly updated and accurate materials and resources
5 as a repository for data, research and statistical information regarding violence in the State.
6 This Part also provides funding for those purposes.

7 **PART GGGG**

8 This Part provides ongoing funding to the Department of Health and Human Services
9 for employee recruitment and retention incentives to the staff who provide medication
10 management services provided by the Office of Behavioral Health within the department.

11 **PART HHHH**

12 This Part requires the Department of Public Safety to contract with a statewide
13 organization with expertise in mental health for the establishment of a gun shop project for
14 the development and creation of written and online suicide prevention educational
15 materials. The department is required to submit a report by December 1, 2026 regarding
16 the activities during the prior calendar year related to the development and administration
17 of the gun shop project to the joint standing committee of the Legislature having
18 jurisdiction over public safety matters.

19 **PART IIII**

20 This Part requires the Commissioner of Public Safety to develop and implement
21 procedures to notify the public, including the deaf and hard-of-hearing community, of
22 active shooter situations and provides funding for that purpose.

23 **PART JJJJ**

24 This Part requires the State Controller to transfer \$30,000,000 from the unappropriated
25 surplus of the General Fund to the Education Stabilization Fund on or before June 30, 2025.

26 **PART KKKK**

27 This Part directs the Maine State Housing Authority to establish a pilot program
28 designed to provide eligible persons with up to \$800 per month in rental assistance paid
29 directly to the person’s landlord for a period of up to 24 months. This Part also clarifies
30 that assistance provided pursuant to the pilot program is not considered income or an asset
31 for the purposes of determining eligibility for or a benefit amount from a public assistance
32 program administered by the State or a municipality.

33 This Part establishes a subsidy program under the Maine State Housing Authority in
34 coordination with the Department of Education and the Department of Health and Human
35 Services for students experiencing homelessness who have not yet attained 18 years of age.
36 It directs the Maine State Housing Authority to consider ways in which the services
37 provided by school-based housing navigators established by the federal McKinney-Vento
38 Homeless Assistance Act could benefit the administration of the program.

39 This Part transfers \$18,000,000 in one-time funding from the unappropriated surplus
40 of the General Fund to the Maine State Housing Authority, stable home fund, Other Special
41 Revenue Funds account for a pilot program to provide support for eviction prevention.

1 This Part also transfers \$2,000,000 from the unappropriated surplus of the General
2 Fund to the Maine State Housing Authority, housing subsidy program for homeless
3 students, Other Special Revenue Funds account for housing subsidies for homeless students
4 in elementary school and secondary school.

5 **PART MMMM**

6 This Part requires the State Controller to transfer \$23,535,428 from the unappropriated
7 surplus of the General Fund to the MaineCare Stabilization Fund on or before June 30,
8 2025. This Part also requires the State Controller on or before June 30, 2025 to transfer
9 from the available balance of the unappropriated surplus of the General Fund up to
10 \$6,464,572 to the Department of Health and Human Services, MaineCare Stabilization
11 Fund program, Other Special Revenue Funds account after other required transfers are
12 made.

13 **PART NNNN**

14 This Part requires the Department of Health and Human Services to issue a request for
15 proposals to develop one or more psychiatric residential treatment facilities in the State to
16 meet the residential care needs of adolescents who have high levels of behavioral health
17 needs that cannot be met by existing behavioral health services in the State.

18 **PART OOOO**

19 This Part requires the State Controller to transfer \$11,000,000 from the unallocated
20 balance of the Highway Fund to the unappropriated surplus of the General Fund on or
21 before June 30, 2025.

22 **PART PPPP**

23 This Part requires the transfer of \$8,747,622 on or before June 30, 2025 from the
24 unappropriated surplus of the General Fund to the Department of Health and Human
25 Services, Office of Substance Abuse and Mental Health Services program, Other Special
26 Revenue Funds account for the purpose of providing emergency one-time assistance to St.
27 Mary's Regional Medical Center and for other emergency needs of the City of Lewiston
28 associated with the mass casualty event on October 25, 2023.

29 **PART QQQQ**

30 This Part continues those limited-period positions that are proposed to continue in
31 fiscal year 2024-25 but for which funding ends at the end of fiscal year 2023-24.

32 **PART RRRR**

33 This Part requires the Department of Health and Human Services to offer grants and
34 incentives to providers to expand into rural areas to provide services to children and adults
35 in families involved in the child welfare system. An appropriation of \$500,000 in each year
36 of the biennium is provided in Part A for this purpose.

37 **PART SSSS**

38 This Part requires the Department of Health and Human Services, Office of Behavioral
39 Health to provide training to clinicians in the so-called assertive continuing care protocol
40 to facilitate the delivery of the evidence-based practice for potential expansion of services
41 for the acute mental health needs of adolescents with co-occurring disorders.

42 **PART TTTT**

