## MAINE STATE LEGISLATURE

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| 1              | L.D. 2097   |  |  |  |  |
|----------------|---|--|--|--|--|
| 2              | Date: 5/9/24 (Filing No. S-782)   |  |  |  |  |
| 3              | Reproduced and distributed under the direction of the Secretary of the Senate.  |  |  |  |  |
| 4              | STATE OF MAINE  |  |  |  |  |
| 5              | SENATE  |  |  |  |  |
| 6              | 131ST LEGISLATURE   |  |  |  |  |
| 7              | SECOND REGULAR SESSION  |  |  |  |  |
| 8<br>9<br>10   | SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 890, L.D. 2097, "Resolve, to Establish a Pilot Project to Alleviate the Staffing Crisis in the Child Protective Services System"                            |  |  |  |  |
| 11<br>12       | Amend the amendment by striking out all of the first instructional paragraph (page 1, lines 11 and 12 in amendment) and inserting the following:  |  |  |  |  |
| 13<br>14       | 'Amend the resolve in section 2 in the first line (page 1, line 33 in L.D.) by striking out the following: "2024" and inserting the following: '2025'   |  |  |  |  |
| 15<br>16<br>17 | Amend the resolve in section 2 in the last line (page 1, line 38 in L.D.) by striking out the following: "132nd Legislature in 2025" and inserting the following: 'Second Regular Session of the 132nd Legislature' |  |  |  |  |
| 18             | Amend the amendment by striking out all of section 3 and inserting the following:   |  |  |  |  |
| 19<br>20       | 'Sec. 3. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.  |  |  |  |  |
| 21             | HEALTH AND HUMAN SERVICES, DEPARTMENT OF  |  |  |  |  |
| 22             | Office of Child and Family Services - Central 0307  |  |  |  |  |
| 23             | Initiative: Provide one-time funding for a public recruitment campaign.   |  |  |  |  |
| 24<br>25<br>26 | GENERAL FUND       2023-24       2024-25         All Other       \$0       \$60,000   |  |  |  |  |
| .7             | GENERAL FUND TOTAL \$0 \$60,000   |  |  |  |  |
| .8<br>.9<br>.0 | Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.   |  |  |  |  |

Page 1 - 131LR2913(04)

# SENATE AMENDMENT



SENATE AMENDMENT " $\mathcal{A}$ " to COMMITTEE AMENDMENT "A" to S.P. 890, L.D. 2097 (S-782)

FISCAL NOTE REQUIRED
(See attached)

Page 2 - 131LR2913(04)



### 131st MAINE LEGISLATURE

LD 2097

LR 2913(04)

Resolve, to Establish a Pilot Project to Alleviate the Staffing Crisis in the Child Protective Services

System

Fiscal Note for Senate Amendment 'A" to Committee Amendment "A" (5-782)

Sponsor: Sen. Rotundo of Androscoggin

Fiscal Note Required: Yes

### **Fiscal Note**

|   | FY 2023-24 | FY 2024-25 | Projections<br>FY 2025-26 | Projections<br>FY 2026-27 |
|---|------------|------------|---------------------------|---------------------------|
| Net Cost (Savings) General Fund         | (\$10,000) | \$10,000   | \$0                       | \$0                       |
| Appropriations/Allocations General Fund | (\$10,000) | \$10,000   | \$0                       | \$0                       |

#### Fiscal Detail and Notes

The amendment moves the one time General Fund appropriation to the Department of Health and Human Services of \$10,000 in fiscal year 2023-24 to fiscal year 2024-25 for a public recruitment campaign. The fiscal year 2024-25 appropriation will now total \$60,000.