

MAINE STATE LEGISLATURE

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ROS

Date: 3/25/24

(Filing No. S-609)

HEALTH AND HUMAN SERVICES

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STATE OF MAINE

SENATE

131ST LEGISLATURE

SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 890, L.D. 2097, "Resolve, to Establish a Pilot Project to Alleviate the Staffing Crisis in the Child Protective Services System"

Amend the resolve in section 2 in the first line (page 1, line 33 in L.D.) by striking out the following: "November 6, 2024," and inserting the following: 'January 2, 2025,'

Amend the resolve by inserting after section 2 the following:

'Sec. 3. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Office of Child and Family Services - Central 0307

Initiative: Provides one-time funding for a public recruitment campaign.

GENERAL FUND	2023-24	2024-25
All Other	\$10,000	\$50,000
GENERAL FUND TOTAL	<u>\$10,000</u>	<u>\$50,000</u>

Amend the resolve by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment changes the report date in the resolve to January 2, 2025 and adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



131st MAINE LEGISLATURE

LD 2097

LR 2913(02)

Resolve, to Establish a Pilot Project to Alleviate the Staffing Crisis in the Child Protective Services System

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-609)
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$10,000	\$50,000	\$0	\$0
Appropriations/Allocations				
General Fund	\$10,000	\$50,000	\$0	\$0

Fiscal Detail and Notes

The bill includes a one time General Fund appropriation to the Department of Health and Human Services of \$10,000 in fiscal year 2023-24 and \$50,000 in fiscal year 2024-25 for a public recruitment campaign.