## MAINE STATE LEGISLATURE

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Date 6/8/23

(Filing No S-233)

3	AGRICULTURE, CONSERVATION AND FORESTRY				
4	Reproduced and distributed under the direction of the Secretary of the Senate				
5	STATE OF MAINE				
6	SENATE				
7	131ST LEGISLATURE				
8	FIRST SPECIAL SESSION				
9 10	COMMITTEE AMENDMENT " A " to S P 803, L D 1969, "An Act to Expand th Use of Funds to Support Land Conservation"				
11	Amend the bill by striking out all of section 21 and inserting the following				
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	'Sec. 21. Transfer to Department of Agriculture, Conservation and Forestry, Land for Maine's Future Trust Fund. Notwithstanding any provision of law to the contrary, upon the repeal pursuant to this Act of the Land for Maine's Future Fund established under the Maine Revised Statutes, Title 5, section 6203, the Static Controller shall transfer all funds in the Department of Agriculture, Conservation and Forestry, Land for Maine's Future - Community Conservation Projects Other Special Revenue Funds account to the Land for Maine's Future Trust Fund established under Title 5, section 6203-D Notwithstanding Title 5, section 6203-D, subsection 2, the department shall disburse these funds in accordance with Public Law 2021, chapter 398, Part FFFF section 8 Notwithstanding any provision of law to the contrary, upon the repeal pursuant to this Act of the Land for Maine's Future Fund, the State Controller shall transfer all fund in the Department of Agriculture, Conservation and Forestry, Land for Maine's Future Fund Other Special Revenue Funds account to the Land for Maine's Future Trust Fund Sec. 22. Appropriations and allocations. The following appropriations and allocations are made				
27	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF				
28	Conservation and Recreation Fund N461				
29	Initiative Provides allocations to establish a fund and allow expenditures				
30 31 32	OTHER SPECIAL REVENUE FUNDS         2023-24         2024-25           All Other         \$500         \$500				
33	OTHER SPECIAL REVENUE FUNDS TOTAL \$500 \$500				
34	Conservation Land Management Fund N462				
35	Initiative Provides allocations to establish a fund and allow expenditures				

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# **COMMITTEE AMENDMENT**

COMMITTEE AMENDMENT " # to SP 803, LD 1969 (\$-233)

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1 2	OTHER SPECIAL REVENUE FUNDS All Other	<b>2023-24</b> \$500	<b>2024-25</b> \$500		
3 4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500		
5	Land for Maine's Future Trust Fund N460				
6 7	Initiative Provides allocations to authorize expenditure funds established in the Maine Revised Statutes, Title 5	to authorize expenditures to accomplish the purposes of the Revised Statutes, Title 5, chapter 353			
8 9 10	OTHER SPECIAL REVENUE FUNDS All Other	<b>2023-24</b> \$37,663,659	<b>2024-25</b> \$500		
11 12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$37,663,659	\$500		
13 14 15	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF DEPARTMENT TOTALS	2023-24	2024-25		
16 17 18	OTHER SPECIAL REVENUE FUNDS	\$37,664,659	\$1,500		
19	DEPARTMENT TOTAL - ALL FUNDS	\$37,664,659	\$1,500		
20	t.				
21 22	Amend the bill by relettering or renumbering any n number to read consecutively	onconsecutive Part lett	er or section		
23	SUMMARY				
24 25 26 27 28	This amendment clarifies that upon repeal the of the Land for Maine's Future Fund any funds within the Land for Maine's Future Fund, both the Community Conservation Projects Other Special Revenue Funds account and the Land for Maine's Future Fund Other Special Revenue Funds account, are required to be transferred to the Land For Maine's Future Trust Fund The amendment adds an appropriations and allocations section				
29	FISCAL NOTE REQUIRED				
30	(See attached)				

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### **COMMITTEE AMENDMENT**



### 131st MAINE LEGISLATURE

LD 1969

LR 2547(02)

An Act to Expand the Use of Funds to Support Land Conservation

Fiscal Note for Bill as Amended by Committee Amendment (S-233)

Committee: Agriculture, Conservation and Forestry

Fiscal Note Required: Yes

### **Fiscal Note**

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Appropriations/Allocations Other Special Revenue Funds	\$37,664,659	\$1,500	\$1,500	\$1,500
Transfers Other Special Revenue Funds	\$0	\$0	\$0	\$0

#### Fiscal Detail and Notes

This bill repeals the Land for Maine's Future Fund within the Department of Agriculture, Conservation and Foiestry (ACF) and replaces it with the Land For Maine's Future Trust Fund, also within ACF. The bill also creates the Conservation and Recreation Fund (CRF) and the Conservation Land Management Fund (CLMF) within ACF. The bill directs a one-time transfer on or before June 30, 2023 of the remaining balances in the Land for Maine's Future Fund, currently estimated at \$364,159 and the Land for Maine's Future-Community Conservation Projects Fund, currently estimated to be \$37,299,500 to the Land for Maine's Future Trust Fund. The bill includes Other Special Revenue Funds allocations of \$37,643,659 to the Land for Maine's Future Trust Fund in fiscal year 2023-24 to allow for the expenditure of the transferred funds. The bill also includes ongoing allocations of \$500 beginning in fiscal year 2023-24 to establish the CRF and CLMF programs and accounts within the ACF to allow for receipts from other funding sources.