

MAINE STATE LEGISLATURE

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L D 1767

Date 6/13/23

(Filing No H-484)

AGRICULTURE, CONSERVATION AND FORESTRY

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STATE OF MAINE

HOUSE OF REPRESENTATIVES

131ST LEGISLATURE

FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to H P 1131, L D 1767, "An Act to Develop and Provide Technical Assistance for Meat Slaughtering and Processing"

Amend the bill by striking out all of section 4 and inserting the following

'Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Bureau of Agriculture 0393

Initiative Provides one-time funding for contracted services

GENERAL FUND	2023-24	2024-25
All Other	\$20,000	\$0
GENERAL FUND TOTAL	<u>\$20,000</u>	<u>\$0</u>

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF DEPARTMENT TOTALS

	2023-24	2024-25
GENERAL FUND	\$20,000	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$20,000</u>	<u>\$0</u>

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - UMS 0031

Initiative Provides ongoing funds for cooperative extension education regarding meat and poultry processing, including quality control training and hazard analysis critical control point training and plan development for meat and poultry processors

GENERAL FUND	2023-24	2024-25
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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to HP 1131, L D 1767

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1	All Other	\$142,500	\$142,500
2			
3	GENERAL FUND TOTAL	<u>\$142,500</u>	<u>\$142,500</u>
4	Educational and General Activities - UMS 0031		
5	Initiative Provides one-time funds to support a feasibility study to identify financial,		
6	physical, regulatory, marketing and cultural barriers to increasing meat and poultry		
7	slaughter and processing in the State.		
8	GENERAL FUND	2023-24	2024-25
9	All Other	\$220,000	\$220,000
10			
11	GENERAL FUND TOTAL	<u>\$220,000</u>	<u>\$220,000</u>
12			
13	UNIVERSITY OF MAINE SYSTEM, BOARD OF		
14	TRUSTEES OF THE		
15	DEPARTMENT TOTALS	2023-24	2024-25
16			
17	GENERAL FUND	\$362,500	\$362,500
18			
19	DEPARTMENT TOTAL - ALL FUNDS	<u>\$362,500</u>	<u>\$362,500</u>
20			
21	SECTION TOTALS	2023-24	2024-25
22			
23	GENERAL FUND	\$382,500	\$362,500
24			
25	SECTION TOTAL - ALL FUNDS	<u>\$382,500</u>	<u>\$362,500</u>

26
 27 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
 28 number to read consecutively

29 **SUMMARY**
 30 This amendment replaces the appropriations and allocations section
 31 **FISCAL NOTE REQUIRED**
 32 (See attached)

COMMITTEE AMENDMENT



131st MAINE LEGISLATURE

LD 1767

LR 702(02)

An Act to Develop and Provide Technical Assistance for Meat Slaughtering and Processing

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-484)
Committee: Agriculture, Conservation and Forestry
Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$382,500	\$362,500	\$142,500	\$142,500
Appropriations/Allocations				
General Fund	\$382,500	\$362,500	\$142,500	\$142,500

Fiscal Detail and Notes

This bill includes General Fund appropriations totaling \$362,500 in both fiscal year 2023-24 and fiscal year 2024-25 to the Educational and General Activities program within the University of Maine System to identify barriers to and provide education on meat and poultry processing in the State. Of that amount, one-time appropriations of \$220,000 are provided for a feasibility study to identify financial, physical, regulatory and other barriers to increasing meat and poultry slaughter and processing in the State and ongoing appropriations of \$142,500 per year beginning in fiscal year 2023-24 are provided for cooperative extension education regarding meat and poultry processing. The bill also includes a one-time General Fund appropriation of \$20,000 to the Department of Agriculture, Conservation and Forestry in fiscal year 2023-24 for contracted facilitator services related to an exploratory committee.

Additional costs to the Department of Labor and the University of Maine System to serve on the exploratory committee can be absorbed within existing budgeted resources.