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}	1			LD 1719			
,	2	Date 6/7/23	(Filing 1	чо н <b>-390</b> )			
	3	HEALTH AND HUMAN SERVICES					
	4	Reproduced and distributed under the direction of the Clerk of the House					
	5	STATE OF MAINE					
	6	HOUSE OF REPRESENTATIVES					
	7	131ST LEGISLATURE					
	8	FIRST SPECIAL SESSION					
	9 10	COMMITTEE AMENDMENT "A" to H P 1106, L D 1719, "An Act to Establish Substance Use Disorder Treatment Centers"					
	11 12 13	Amend the bill in section 3 in subsection 23 in the 2nd line (page 1, line 17 in L D ) by inserting after the following "treatment" the following ' <u>One center must be located in Kennebec County and one center must be located in Washington County</u>					
	14	Amend the bill by striking out all of section 5 and inserting the following					
	15 16	'Sec. 5. Appropriations and allocations. The following appropriations and allocations are made					
	17	HEALTH AND HUMAN SERVICES, DEPARTMENT OF					
	18	Office of Substance Abuse and Mental Health Services Z199					
	19 20	Initiative Provides ongoing funding for the operations of 2 substance use disorder treatment centers, one located in Kennebec County and one located in Washington County					
	21 22 23	GENERAL FUND All Other	<b>2023-24</b> \$3,200,000	<b>2024-25</b> \$3,200,000			
	23 24	GENERAL FUND TOTAL	\$3,200,000	\$3,200,000			
	25	Office of Substance Abuse and Mental Health Services Z199					
	26 27	Initiative Provides one-time funding for the development of 2 substance use disorder treatment centers, one located in Kennebec County and one located in Washington County					
	28 29 30	GENERAL FUND All Other	<b>2023-24</b> \$800,000	<b>2024-25</b> \$0			
	30 31	GENERAL FUND TOTAL	\$800,000	\$0			
	32		·				
_	33 34	HEALTH AND HUMAN SERVICES, DEPARTMENT OF					
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	COMMITTEE AMENDMENT " A" to H P 1106, L D 1719						
1	DEPARTMENT TOTALS	2023-24	2024-25				
2 3 4	GENERAL FUND	\$4,000,000	\$3,200,000				
5	DEPARTMENT TOTAL - ALL FUNDS	\$4,000,000	\$3,200,000				
6	1						
7 8	Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively						
9	SUMMARY						
10 11 12	This amendment specifies that the 2 treatment centers will be located in Kennebec County and Washington County It adds an initiative to provide \$800,000 in initial funding and changes the ongoing funding to \$3,200,000 per year						
13	FISCAL NOTE REQUIRED						
14	(See attached)						

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# **COMMITTEE AMENDMENT**



# **131st MAINE LEGISLATURE**

### LD 1719

LR 2262(02)

#### An Act to Establish Substance Use Disorder Treatment Centers

# Fiscal Note for Bill as Amended by Committee Amendment 'A' (14-390) Committee: Health and Human Services Fiscal Note Required: Yes

## **Fiscal Note**

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings) General Fund	\$4,000,000	\$3,200,000	\$3,200,000	\$3,200,000
Appropriations/Allocations General Fund	\$4,000,000	\$3,200,000	\$3,200,000	\$3,200,000

#### **Fiscal Detail and Notes**

The bill includes General Fund appropriations to the Department of Health and Human Services of \$4,000,000 in fiscal year 2023-24 and \$3,200,000 in fiscal year 2024-25 for the development and ongoing operations of 2 substance use disorder treatment centers, one located in Kennebec County and one located in Washington County