MAINE STATE LEGISLATURE

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Date 6/15/23 // Winnity 2 3 4 Reproduced and distributed under the direction of the Clerk of the House 5 STATE OF MAINE HOUSE OF REPRESENTATIVES 6 7 131ST LEGISLATURE 8 FIRST SPECIAL SESSION COMMITTEE AMENDMENT " A" to HP 1088, LD 1699, "An Act to Amend the 9 Freedom of Access Act and Related Provisions" 10 11 Amend the bill by inserting after section 12 the following 12 'Sec. 13. Appropriations and allocations. The following appropriations and 13 allocations are made 14 ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 15 **Information Services 0155** 16 Initiative Establishes one Information Technology Consultant position beginning October 17 1, 2023 18 **GENERAL FUND** 2023-24 2024-25 19 **POSITIONS - LEGISLATIVE COUNT** 1 000 1 000 20 Personal Services \$98,082 \$137,695 \$10,750 \$8,750 21 All Other 22 GENERAL FUND TOTAL \$108,832 \$146,445 23 24 Purchases - Division of 0007 Initiative Establishes one Public Service Manager I position beginning October 1, 2023 25 26 **GENERAL FUND** 2023-24 2024-25 **POSITIONS - LEGISLATIVE COUNT** 1 000 1 000 27 \$83,744 \$116,777 28 Personal Services \$10,750 \$8,750 29 All Other 30 \$94,494 \$125,527 31 GENERAL FUND TOTAL 32 33 ADMINISTRATIVE AND FINANCIAL 34 SERVICES, DEPARTMENT OF

LD 1699

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COMMITTEE AMENDMENT



COMMITTEE AMENDMENT "To H P 1088, L D 1699

1 2	DEPARTMENT TOTALS	2023-24	2024-25			
3	GENERAL FUND	\$203,326	\$271,972			
5	DEPARTMENT TOTAL - ALL FUNDS	\$203,326	\$271,972			
6	ATTORNEY GENERAL, DEPARTMENT OF THE	C				
7	Administration - Attorney General 0310					
8	Initiative Establishes one Assistant Attorney General p					
9	GENERAL FUND	2023-24	2024-25			
10	POSITIONS - LEGISLATIVE COUNT	1 000	1 000			
11	Personal Services	\$100,455	\$140,637			
12	All Other	\$4,630	\$6,482			
13		4405005				
14	GENERAL FUND TOTAL	\$105,085	\$147,119			
15						
16	ATTORNEY GENERAL, DEPARTMENT OF THE	C				
17	DEPARTMENT TOTALS	2023-24	2024-25			
18						
19	GENERAL FUND	\$105,085	\$147,119			
20		0107.007	0147 110			
21	DEPARTMENT TOTAL - ALL FUNDS	\$105,085	\$147,119			
22						
23	SECTION TOTALS	2023-24	2024-25			
24						
25	GENERAL FUND	\$308,411	\$419,091			
26						
27	SECTION TOTAL - ALL FUNDS	\$308,411	\$419,091			
28	•					
29	Amend the bill by relettering or renumbering any n	onconsecutive Part le	tter or section			
30	number to read consecutively					
31	SUMMARY	SUMMARY				
32	This amendment, which is the minority report of the committee, adds an appropriations					
33	and allocations section.	, ,	11 1			
34	FISCAL NOTE REQUI	RED				
35	(See attached)					
50	(bec attached)					

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COMMITTEE AMENDMENT



131st MAINE LEGISLATURE

LD 1699

LR 1030(02)

An Act to Amend the Freedom of Access Act and Related Provisions

Fiscal Note for Bill as Amended by Committee Amendment $\mathcal{H}(\mathcal{H}-566)$ Committee: Judiciary
Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings) General Fund	\$308,411	\$419,091	\$435,284	\$452,483
Appropriations/Allocations General Fund	\$308,411	\$419,091	\$435,284	\$452,483

Correctional and Judicial Impact Statements

This bill establishes new civil violations and may also increase the number of civil suits filed. The additional workload associated with the minimal number of new cases filed in the court system does not require additional funding at this time.

The collection of additional filing fees and fines will increase General Fund or other dedicated revenue by minor amounts

Fiscal Detail and Notes

The bill includes ongoing General Fund appropriations to the Office of the Attorney General of \$105,085 in fiscal year 2023-24 and \$147,119 in fiscal year 2024-25 to establish one Assistant Attorney General position and fund related All Other costs

The bill also includes ongoing General Fund appropriations to the Department of Administrative and Financial Services of \$203,326 in fiscal year 2023-24 and \$271,972 in fiscal year 2024-25 to establish one Public Service Manager I position and one Information Technology Consultant position and for related All Other costs

Any additional costs to the various other agencies impacted by the provisions of this bill are anticipated to be minor and can be absorbed within existing budgeted resources