

# MAINE STATE LEGISLATURE

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Date 6/20/23

(Filing No S-383)

**STATE AND LOCAL GOVERNMENT**

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**STATE OF MAINE**

**SENATE**

**131ST LEGISLATURE**

**FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to S P 674, L D 1687, "An Act to Improve Geographic Information System Data Acquisition and Maintenance "

Amend the bill by inserting before section 1 the following

**'Sec. 1. Department of Administrative and Financial Services review; report.** The Department of Administrative and Financial Services shall review the mission, duties, powers, organizational structure and similar aspects of the following 3 entities established in the Maine Revised Statutes, Title 5, chapter 163 the Office of Information Technology, the Office of Geographic Information Systems and the Maine Library of Geographic Information The purpose of the review, which must be done within existing resources, is to determine whether the current organizational structure of these entities provides state agencies, the Legislature and the public with relevant, up-to-date information in the most efficient and cost-effective manner The department shall submit a report to the Joint Standing Committee on State and Local Government by December 31, 2023 with details of the review and any recommendations to best achieve the function and purpose of these entities '

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively

**SUMMARY**

This amendment requires the Department of Administrative and Financial Services to review the Office of Information Technology, the Office of Geographic Information Systems and the Maine Library of Geographic Information to determine whether the current organizational structure of these 3 entities provides state agencies, the Legislature and the public with relevant, up-to-date information in the most efficient and cost-effective manner

**FISCAL NOTE REQUIRED**

(See attached)

**COMMITTEE AMENDMENT**



# 131st MAINE LEGISLATURE

LD 1687

LR 2163(02)

## An Act to Improve Geographic Information System Data Acquisition and Maintenance

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-383)

Committee: State and Local Government

Fiscal Note Required: Yes

### Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
<b>Net Cost (Savings)</b>				
General Fund	\$1,296,228	\$1,320,993	\$1,330,107	\$1,339,549
<b>Appropriations/Allocations</b>				
General Fund	\$1,296,228	\$1,320,993	\$1,330,107	\$1,339,549
Other Special Revenue Funds	\$300,000	\$300,000	\$0	\$0

### Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations to the Department of Administrative and Financial Services of \$1,296,228 in fiscal year 2023-24 and \$1,320,993 in fiscal year 2024-25 for aerial imaging acquisition and processing and light detection and ranging technology, geospatial mapping and orthoimagery collection projects. These appropriations include \$246,228 in fiscal year 2023-24 and \$270,993 in fiscal year 2024-25 for one Public Service Coordinator I position and one Systems Analyst position in the Information Services Program to serve geospatial mapping needs.

The bill also includes one-time allocations of \$300,000 in fiscal year 2023-24 and \$300,000 in fiscal year 2024-25 for costs associated with state orthoimagery projects to provide high resolution aerial images of the State.

Additional costs to the Department of Administrative and Financial Services to review the mission, duties and organizational structure of the Office of Information Technology, the Maine Office of Geographic Information Systems and the Maine Library of Geographic Information can be absorbed within existing budgeted resources.