

MAINE STATE LEGISLATURE

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L D 1682

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Date 6/5/23

(Filing No H-3/4)

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AGRICULTURE, CONSERVATION AND FORESTRY

4

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STATE OF MAINE

6

HOUSE OF REPRESENTATIVES

7

131ST LEGISLATURE

8

FIRST SPECIAL SESSION

9

COMMITTEE AMENDMENT "A" to H P 1081, L D 1682, "An Act to Create the
10 Maine Experiential Education Program"

11

Amend the bill in section 1 in c 10-E in §320-W in the first indented paragraph in the
12 first line (page 3, line 4 in L D) by inserting after the following "program and" the
13 following 'beginning December 31, 2024 and annually thereafter.'

14

Amend the bill in section 1 in c 10-E in §320-W in the first indented paragraph in the
15 first line (page 3, line 4 in L D) by striking out the following "an annual" and inserting
16 the following 'a'

17

Amend the bill by inserting after section 2 the following

18

'Sec. 3. Appropriations and allocations. The following appropriations and
19 allocations are made

20

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

21

Bureau of Agriculture 0393

22

Initiative Provides funding for one full-time Public Service Coordinator I position, one
23 part-time Contract/Grants Manager position and associated All Other costs

24

GENERAL FUND	2023-24	2024-25
25 POSITIONS - LEGISLATIVE COUNT	1 500	1 500
26 Personal Services	\$112,966	\$149,442
27 All Other	\$7,000	\$7,000

28

29

GENERAL FUND TOTAL	\$119,966	\$156,442
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30

DACF Administration 0401

31

Initiative Provides funding for technology management costs associated with positions

32

GENERAL FUND	2023-24	2024-25
33 All Other	\$6,584	\$6,584

34

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to HP 1081, L D 1682

1	GENERAL FUND TOTAL	\$6,584	\$6,584
2			
3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	All Other	\$1,170	\$1,170
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,170</u>	<u>\$1,170</u>
7	Maine Experiential Education Program Fund N450		
8	Initiative Provides allocation to establish program and account		
9	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
10	All Other	\$500	\$500
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$500</u>	<u>\$500</u>
13			
14	AGRICULTURE, CONSERVATION AND		
15	FORESTRY, DEPARTMENT OF		
16	DEPARTMENT TOTALS	2023-24	2024-25
17			
18	GENERAL FUND	\$126,550	\$163,026
19	OTHER SPECIAL REVENUE FUNDS	\$1,670	\$1,670
20			
21	DEPARTMENT TOTAL - ALL FUNDS	<u>\$128,220</u>	<u>\$164,696</u>

22
23 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
24 number to read consecutively

25 **SUMMARY**

26 This amendment specifies that the Department of Agriculture, Conservation and
27 Forestry shall submit a report to the joint standing committee of the Legislature having
28 jurisdiction over agriculture, conservation and forestry matters and the joint standing
29 committee of the Legislature having jurisdiction over education matters beginning
30 December 31, 2024 and annually thereafter The amendment also adds an appropriations
31 and allocations section

32 **FISCAL NOTE REQUIRED**
33 (See attached)

COMMITTEE AMENDMENT



131st MAINE LEGISLATURE

LD 1682

LR 1575(02)

An Act to Create the Maine Experiential Education Program

Fiscal Note for Bill as Amended by Committee Amendment *A (H-314)*

Committee: Agriculture, Conservation and Forestry

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$126,550	\$163,026	\$170,498	\$178,344
Appropriations/Allocations				
General Fund	\$126,550	\$163,026	\$170,498	\$178,344
Other Special Revenue Funds	\$1,670	\$1,670	\$1,670	\$1,670

Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations of \$126,550 to the Department of Agriculture, Conservation and Forestry beginning in fiscal year 2023-24 for one full-time Public Service Coordinator I position, one part-time Contract/Grants Manager position and associated costs. The bill also includes ongoing Other Special Revenue Funds allocations of \$1,170 to ACF beginning in fiscal year 2023-24 for the technology management costs associated with the positions. The bill establishes the Maine Experiential Education Program Fund to provide grants to public schools and school administrative units to help develop experiential education programs and fund positions. The bill includes allocations of \$500 beginning in fiscal year 2023-24 to establish the fund and allow for expenditures when additional resources are dedicated to the fund.

Additional costs to the Department of Education associated with collaborating with the Department of Agriculture, Conservation and Forestry and other state agencies and nonprofit organizations on the Maine Experiential Education Program can be absorbed within existing budgeted resources.