

MAINE STATE LEGISLATURE

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Date 6/12/23

(Filing No S-270)

MINORITY

HEALTH AND HUMAN SERVICES

Reproduced and distributed under the direction of the Secretary of the Senate

STATE OF MAINE

SENATE

131ST LEGISLATURE

FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to S P 629, L D 1598, "An Act to Allow an Exception to Immunization Requirements for Health Care Workers for Vaccines Approved Under Emergency Use Authorization"

Amend the bill by inserting after section 2 the following

'Sec. 3. Appropriations and allocations. The following appropriations and allocations are made

LABOR, DEPARTMENT OF

Regulation and Enforcement 0159

Initiative Provides ongoing funds for one Labor and Safety Inspector position and related All Other costs to support the anticipated increase in workload to ensure compliance with the exemption from immunization requirements for health care workers under certain conditions

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	1 000	1 000
Personal Services	\$65,537	\$91,572
All Other	\$5,377	\$7,169
GENERAL FUND TOTAL	<u>\$70,914</u>	<u>\$98,741</u>

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively

SUMMARY

This amendment adds an appropriations and allocations section

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



131st MAINE LEGISLATURE

LD 1598

LR 976(02)

**An Act to Allow an Exception to Immunization Requirements for Health Care Workers for Vaccines
Approved Under Emergency Use Authorization**

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-270)
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$70,914	\$98,741	\$102,038	\$105,453
Appropriations/Allocations				
General Fund	\$70,914	\$98,741	\$102,038	\$105,453

Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations of \$70,914 in fiscal year 2023-24 and \$98,741 in fiscal year 2024-25 to the Regulation and Enforcement program within the Department of Labor for one Labor and Safety Inspector position and related All Other costs to support the anticipated increase in workload to ensure compliance with the exemption from immunization requirements for health care workers under certain conditions

Any additional costs to the Department of Health and Human Services from the provisions of this bill are expected to be minor and can be absorbed within existing budgeted resources