

MAINE STATE LEGISLATURE

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L D 1554

Date 6/20/23

(Filing No S-315)

MINORITY

HEALTH COVERAGE, INSURANCE AND FINANCIAL SERVICES

Reproduced and distributed under the direction of the Secretary of the Senate

**STATE OF MAINE
SENATE
131ST LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to S P 618, L D 1554, "An Act to Repeal Certificate of Need Requirements for Health Care Providers"

Amend the bill by inserting after section 18 the following

'Sec. 19. Appropriations and allocations. The following appropriations and allocations are made

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Division of Licensing and Certification Z036**

Initiative Deallocates funding due to the elimination of one Senior Health Care Financial Analyst position and the loss of the certificate of need application fee revenue

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	(1 000)	(1 000)
Personal Services	(\$138,941)	(\$140,719)
All Other	(\$133,889)	(\$133,889)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$272,830)	(\$274,608)

Medical Care - Payments to Providers 0147

Initiative Provides funding due to the elimination of the certificate of need process

GENERAL FUND	2023-24	2024-25
All Other	\$278,192	\$287,417
GENERAL FUND TOTAL	\$278,192	\$287,417

FEDERAL EXPENDITURES FUND	2023-24	2024-25
All Other	\$490,507	\$481,282
FEDERAL EXPENDITURES FUND TOTAL	\$490,507	\$481,282

COMMITTEE AMENDMENT

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Nursing Facilities 0148		
Initiative Provides funding due to the elimination of the certificate of need process		
GENERAL FUND	2023-24	2024-25
All Other	\$3,292,101	\$3,422,956
GENERAL FUND TOTAL	\$3,292,101	\$3,422,956
FEDERAL EXPENDITURES FUND	2023-24	2024-25
All Other	\$6,958,229	\$6,827,374
FEDERAL EXPENDITURES FUND TOTAL	\$6,958,229	\$6,827,374
OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$654,276	\$654,276
OTHER SPECIAL REVENUE FUNDS TOTAL	\$654,276	\$654,276
HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2023-24	2024-25
GENERAL FUND	\$3,570,293	\$3,710,373
FEDERAL EXPENDITURES FUND	\$7,448,736	\$7,308,656
OTHER SPECIAL REVENUE FUNDS	\$381,446	\$379,668
DEPARTMENT TOTAL - ALL FUNDS	\$11,400,475	\$11,398,697

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively

SUMMARY

This amendment is the minority report of the committee The amendment adds an appropriations and allocations section

FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT



131st MAINE LEGISLATURE

LD 1554

LR 678(02)

An Act to Repeal Certificate of Need Requirements for Health Care Providers

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-375)
Committee: Health Coverage, Insurance and Financial Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$3,570,293	\$3,710,373	\$3,712,707	\$3,712,707
Appropriations/Allocations				
General Fund	\$3,570,293	\$3,710,373	\$3,712,707	\$3,712,707
Federal Expenditures Fund	\$7,448,736	\$7,308,656	\$7,306,322	\$7,306,322
Other Special Revenue Funds	\$381,446	\$379,668	\$379,668	\$379,668
Revenue				
Federal Expenditures Fund	\$7,448,736	\$7,308,656	\$7,306,322	\$7,306,322
Other Special Revenue Funds	\$381,446	\$379,668	\$379,668	\$379,668

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$3,570,293 in fiscal year 2023-24 and \$3,710,373 in fiscal year 2024-25 due to the elimination of the certificate of need process. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax.