

MAINE STATE LEGISLATURE

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STATE OF MAINE
SENATE
131ST LEGISLATURE
FIRST SPECIAL SESSION

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S P 554, L D 1389, "An Act to Establish a Mobile Learning Lab"

Amend the amendment by striking out all of section 2 and inserting the following

Sec. 2. Transfer from Unorganized Territory Education and Services Fund; General Fund unappropriated surplus; fiscal year 2023-24. Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$400,000 from the Department of Audit, Unorganized Territory Education and Services Fund - Audit, Other Special Revenue Funds account established in the Maine Revised Statutes, Title 36, section 1605 to the General Fund unappropriated surplus by June 30, 2024

Sec. 3. Transfer from Unorganized Territory Education and Services Fund; General Fund unappropriated surplus; fiscal year 2024-25. Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$400,000 from the Department of Audit, Unorganized Territory Education and Services Fund - Audit, Other Special Revenue Funds account established in the Maine Revised Statutes, Title 36, section 1605 to the General Fund unappropriated surplus by June 30, 2025

Sec. 4. Appropriations and allocations. The following appropriations and allocations are made

EDUCATION, DEPARTMENT OF

Office of Innovation Z333

Initiative Provides one-time funds in fiscal years 2023-24 and 2024-25 only for contracted staffing services to support a mobile learning lab for science, technology, engineering and mathematics to allow students in all areas of the State to engage in hands-on learning

Table with 3 columns: GENERAL FUND, 2023-24, 2024-25. Row 1: All Other, \$150,000, \$150,000. Row 2: GENERAL FUND TOTAL, \$150,000, \$150,000.

Office of Innovation Z333

SENATE AMENDMENT

1 Initiative Provides one-time funds in fiscal years 2023-24 and 2024-25 only for a mobile
2 learning lab for science, technology, engineering and mathematics to allow students in all
3 areas of the State to engage in hands-on learning

4	GENERAL FUND	2023-24	2024-25
5	All Other	\$250,000	\$250,000
6			
7	GENERAL FUND TOTAL	<u>\$250,000</u>	<u>\$250,000</u>

8			
9	EDUCATION, DEPARTMENT OF		
10	DEPARTMENT TOTALS	2023-24	2024-25
11			
12	GENERAL FUND	\$400,000	\$400,000
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<u>\$400,000</u>	<u>\$400,000</u>

15
16 Amend the amendment by relettering or renumbering any nonconsecutive Part letter or
17 section number to read consecutively

18 **SUMMARY**

19 This amendment requires the one-time transfer of \$400,000 from the Unorganized
20 Territory Education and Services Fund to the General Fund unappropriated surplus by June
21 30, 2024 and June 30, 2025

22 **SPONSORED BY:** 

23 (President JACKSON, T.)

24 **COUNTY:** Aroostook

FISCAL NOTE REQUIRED
(See attached)



131st MAINE LEGISLATURE

LD 1389

LR 84(06)

An Act to Establish a Mobile Learning Lab

Fiscal Note for Senate Amendment 'B' to Committee Amendment "A"

Sponsor: Pres. Jackson of Aroostook

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)
Appropriations/Allocations				
General Fund	\$0	\$0	(\$400,000)	(\$400,000)
Transfers				
General Fund	\$400,000	\$400,000	\$0	\$0
Other Special Revenue Funds	(\$400,000)	(\$400,000)	\$0	\$0

Fiscal Detail and Notes

This amendment eliminates the ongoing General Fund appropriations totaling \$400,000 per year beginning in fiscal year 2023-24 included in the bill to the Office of Innovation program within the Department of Education for the establishment of a mobile learning lab for science, technology, engineering and mathematics and instead provides one-time General Fund appropriations totaling \$400,000 in fiscal years 2023-24 and 2024-25 only to the same program within the department to be used for the same purpose

The amendment also requires the State Controller to transfer \$400,000 per year in both fiscal year 2023-24 and fiscal year 2024-25 from the Department of Audit, Unorganized Territory Education and Services, Other Special Revenue Funds account to the unappropriated surplus of the General Fund to offset the General Fund appropriations in those years

As amended, this bill includes one-time General Fund appropriations of \$250,000 in fiscal year 2023-24 and fiscal year 2024-25 for a mobile learning lab to allow for students in all areas of the State to engage in hands-on learning and one-time General Fund appropriations of \$150,000 in fiscal year 2023-24 and fiscal year 2024-25 for contracted staffing services to support the mobile learning lab