

MAINE STATE LEGISLATURE

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LD 1290

Date 6/12/23

(Filing No S-276)

MINORITY

CRIMINAL JUSTICE AND PUBLIC SAFETY

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**STATE OF MAINE
SENATE
131ST LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to S P 527, L D 1290, "An Act to End the
Maine Information and Analysis Center Program"

Amend the bill by incorporating the attached fiscal note

SUMMARY

This amendment incorporates a fiscal note

COMMITTEE AMENDMENT



131st MAINE LEGISLATURE

LD 1290

LR 1896(02)

An Act to End the Maine Information and Analysis Center Program

Fiscal Note for Bill as Amended by Committee Amendment "A" (S 276)

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	(\$399,944)	(\$533,260)	(\$547,660)	(\$562,521)
Highway Fund	(\$215,319)	(\$287,093)	(\$294,845)	(\$302,846)
Appropriations/Allocations				
General Fund	(\$399,944)	(\$533,260)	(\$547,660)	(\$562,521)
Highway Fund	(\$215,319)	(\$287,093)	(\$294,845)	(\$302,846)
Federal Expenditures Fund	(\$178,651)	(\$204,870)	(\$207,985)	(\$211,200)

Fiscal Detail and Notes

This bill eliminates the Maine Information and Analysis Center. It includes Federal Expenditures Fund deallocations of \$100,000 to the Department of Defense, Veterans and Emergency Management beginning in fiscal year 2023-24. It also includes General Fund deappropriations of \$399,944 in fiscal year 2023-24 and \$533,260 in fiscal year 2024-25, Highway Fund deallocations of \$215,319 in fiscal year 2023-24 and \$287,093 in fiscal year 2024-25 and Federal Expenditures Fund deallocations of \$78,651 in fiscal year 2023-24 and \$104,870 in fiscal year 2024-25 to the Department of Public Safety.