

MAINE STATE LEGISLATURE

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SAR
ROS

LD 1183

Date 7/22/23

(Filing No S-473)

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STATE OF MAINE
SENATE
131ST LEGISLATURE
FIRST SPECIAL SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H P 755,
LD 1183, "An Act to Establish the School Meal Equipment and Program Improvement
Fund"

Amend the amendment by striking out all of section 3 and inserting the following

Sec. 3. Appropriations and allocations. The following appropriations and
allocations are made

EDUCATION, DEPARTMENT OF

School Meal Equipment and Program Improvement Fund N448

Initiative Provides base allocations to authorize expenditures in the event funds are
received from federal grants

FEDERAL EXPENDITURES FUND	2023-24	2024-25
All Other	\$500	\$500
FEDERAL EXPENDITURES FUND TOTAL	<u>\$500</u>	<u>\$500</u>

School Meal Equipment and Program Improvement Fund N448

Initiative Provides one-time funds for grants to eligible school administrative units to
purchase school kitchen and cafeteria equipment, improve food safety in school kitchens
and cafeterias, reimburse food costs related to medically necessary dietary restrictions of
students and support the maintenance and expansion of the National School Lunch Program
and the federal School Breakfast Program within the school administrative units

GENERAL FUND	2023-24	2024-25
All Other	\$343,781	\$0
GENERAL FUND TOTAL	<u>\$343,781</u>	<u>\$0</u>

EDUCATION, DEPARTMENT OF
DEPARTMENT TOTALS

	2023-24	2024-25
GENERAL FUND	\$343,781	\$0

SENATE AMENDMENT

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SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H P 755, L D 1183

1	FEDERAL EXPENDITURES FUND	\$500	\$500
2			
3	DEPARTMENT TOTAL - ALL FUNDS	<u>\$344,281</u>	<u>\$500</u>

4

5 Amend the amendment by relettering or renumbering any nonconsecutive Part letter or
6 section number to read consecutively

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SUMMARY

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This amendment replaces the appropriations and allocations section

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SPONSORED BY: Rotundo Jr

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(Senator ROTUNDO, M)

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COUNTY: Androscoggin

FISCAL NOTE REQUIRED
(See attached)

SENATE AMENDMENT



131st MAINE LEGISLATURE

LD 1183

LR 1044(04)

An Act to Establish the School Meal Equipment and Program Improvement Fund

Fiscal Note for Senate Amendment "A" to Committee Amendment "A"

Sponsor: Sen. Rotundo of Androscoggin

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	(\$220,293)	(\$90,341)	\$0	\$0
Appropriations/Allocations				
General Fund	(\$220,293)	(\$90,341)	\$0	\$0
Federal Expenditures Fund	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment eliminates the General Fund cost of the bill of \$220,293 in fiscal year 2023-24 and \$90,341 in fiscal year 2024-25 by eliminating the General Fund appropriation of \$64,074 in fiscal year 2023-24 and \$90,341 in fiscal year 2024-25 to the School Meal Equipment and Program Improvement Fund within the Department of Education for one limited-period Office Specialist I position and related All Other costs to manage the grants to school administrative units under the program and by reducing the General Fund appropriation provided in the bill for the one-time grants in fiscal year 2023-24 from \$500,000 to \$343,781

As amended, this bill includes a one-time General Fund appropriation of \$343,781 in fiscal year 2023-24 to a newly established School Meal Equipment and Program Improvement Fund within the Department of Education for grants to eligible school administrative units to purchase school kitchen and cafeteria equipment, improve food safety in school kitchens and cafeterias, reimburse food costs related to medically necessary dietary restrictions of students and to support the maintenance and expansion of the National School Lunch Program and the School Breakfast Program within the school administrative unit. As amended, this bill also includes Federal Expenditures Fund base allocations of \$500 per year beginning in fiscal year 2023-24 to authorize the expenditure of funds in the event money is received from federal grants

The bill continues to require the State Controller to lapse \$343,781 in unencumbered balances in the Alternative Breakfast Delivery Service Program, General Fund account to the unappropriated surplus of the General Fund no later than June 30, 2024