

MAINE STATE LEGISLATURE

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L D 1183

Date 5/31/23

MAJORITY

(Filing No H-272)

EDUCATION AND CULTURAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
131ST LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to HP 755, L D 1183, "An Act to Establish the School Meal Equipment and Program Improvement Fund"

Amend the bill by inserting after section 1 the following

Sec. 2. Department of Education, Alternative Breakfast Delivery Service Program; lapsed balances. Notwithstanding any provision of law to the contrary, \$343,781 of unencumbered balance forward from the Department of Education, Alternative Breakfast Delivery Service Program, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2024

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made

EDUCATION, DEPARTMENT OF

School Meal Equipment and Program Improvement Fund N448

Initiative Provides funds for one limited-period Office Specialist I position and related All Other costs to manage the grants to school administrative units under the School Meal Equipment and Program Improvement Fund This position ends on June 30, 2025

GENERAL FUND	2023-24	2024-25
Personal Services	\$57,016	\$81,481
All Other	\$7,058	\$8,860

GENERAL FUND TOTAL	\$64,074	\$90,341
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School Meal Equipment and Program Improvement Fund N448

Initiative Provides base allocations to authorize expenditures in the event funds are received from federal grants

FEDERAL EXPENDITURES FUND	2023-24	2024-25
All Other	\$500	\$500

COMMITTEE AMENDMENT

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FEDERAL EXPENDITURES FUND TOTAL	\$500	\$500
School Meal Equipment and Program Improvement Fund N448		
Initiative Provides one-time funds for grants to eligible school administrative units to purchase school kitchen and cafeteria equipment, improve food safety in school kitchens and cafeterias, reimburse food costs related to medically necessary dietary restrictions of students and support the maintenance and expansion of the National School Lunch Program and the federal School Breakfast Program within the school administrative units		
GENERAL FUND	2023-24	2024-25
All Other	\$500,000	\$0
GENERAL FUND TOTAL	\$500,000	\$0
 EDUCATION, DEPARTMENT OF		
DEPARTMENT TOTALS		
	2023-24	2024-25
GENERAL FUND	\$564,074	\$90,341
FEDERAL EXPENDITURES FUND	\$500	\$500
DEPARTMENT TOTAL - ALL FUNDS	\$564,574	\$90,841

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively

SUMMARY

This amendment requires the State Controller to lapse \$343,781 in unencumbered balances from the Department of Education, Alternative Breakfast Delivery Service Program, General Fund carrying account, All Other line category to the unappropriated surplus of the General Fund no later than June 30, 2024. The amendment also includes one-time General Fund appropriations to the School Meal Equipment and Program Improvement Fund

FISCAL NOTE REQUIRED

(See attached)



131st MAINE LEGISLATURE

LD 1183

LR 1044(02)

An Act to Establish the School Meal Equipment and Program Improvement Fund

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-272)

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$220,293	\$90,341	\$0	\$0
Appropriations/Allocations				
General Fund	\$564,074	\$90,341	\$0	\$0
Federal Expenditures Fund	\$500	\$500	\$500	\$500
Transfers				
General Fund	\$343,781	\$0	\$0	\$0
Other Special Revenue Funds	(\$343,781)	\$0	\$0	\$0

Fiscal Detail and Notes

The provisions in this legislation result in a cost to the General Fund of \$220,293 in fiscal year 2023-24 and \$90,341 in fiscal year 2024-25

This bill includes one-time General Fund appropriations totaling \$564,074 in fiscal year 2023-24 and \$90,341 in fiscal year 2024-25 to a newly established School Meal Equipment and Program Improvement Fund within the Department of Education. Of that amount, \$500,000 in fiscal year 2023-24 is for grants to eligible school administrative units to purchase school kitchen and cafeteria equipment, improve food safety in school kitchens and cafeterias, reimburse food costs related to medically necessary dietary restrictions of students and to support the maintenance and expansion of the National School Lunch Program and the School Breakfast Program within the school administrative unit. Additionally, \$64,074 in fiscal year 2023-24 and \$90,341 in fiscal year 2024-25 is for one limited-period Office Specialist I position and related All Other costs to manage the grants to school administrative units. This fiscal note assumes the limited-period position begins on October 1, 2023 and ends on June 30, 2025. The bill also includes Federal Expenditures Fund base allocations of \$500 per year beginning in fiscal year 2023-24 to authorize the expenditure of funds in the event money is received from federal grants.

The bill also requires the State Controller to lapse \$343,781 in unencumbered balances in the Alternative Breakfast Delivery Service Program, General Fund account to the unappropriated surplus of the General Fund no later than June 30, 2024.