

MAINE STATE LEGISLATURE

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Date

5/15/23

(Filing No H- 136)

HEALTH AND HUMAN SERVICES

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STATE OF MAINE**HOUSE OF REPRESENTATIVES****131ST LEGISLATURE****FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to HP 750, LD 1178, "Resolve, to Reduce Barriers to Recovery from Addiction by Expanding Eligibility for Targeted Case Management Services"

Amend the resolve by inserting after section 1 the following

'Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made

HEALTH AND HUMAN SERVICES, DEPARTMENT OF**Medical Care - Payments to Providers 0147**

Initiative Provides funding for an increase in case management services due to eligibility requirement changes

GENERAL FUND	2023-24	2024-25
All Other	\$303,057	\$909,940
GENERAL FUND TOTAL	\$303,057	\$909,940

FEDERAL EXPENDITURES FUND	2023-24	2024-25
All Other	\$1,956,927	\$5,869,233
FEDERAL EXPENDITURES FUND TOTAL	\$1,956,927	\$5,869,233

Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202

Initiative Provides funding for an increase in case management services due to eligibility requirement changes

GENERAL FUND	2023-24	2024-25
All Other	\$306,715	\$920,925
GENERAL FUND TOTAL	\$306,715	\$920,925

COMMITTEE AMENDMENT

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**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2023-24	2024-25
GENERAL FUND	\$609,772	\$1,830,865
FEDERAL EXPENDITURES FUND	\$1,956,927	\$5,869,233
DEPARTMENT TOTAL - ALL FUNDS	\$2,566,699	\$7,700,098

Amend the resolve by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively

SUMMARY

This amendment adds an appropriations and allocations section

FISCAL NOTE REQUIRED

(See attached)

**131st MAINE LEGISLATURE****LD 1178****LR 1901(02)****Resolve, to Reduce Barriers to Recovery from Addiction by Expanding Eligibility for Targeted Case Management Services**

Fiscal Note for Bill as Amended by Committee Amendment A (H-136)
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$609,772	\$1,830,865	\$2,442,187	\$2,442,187
Appropriations/Allocations				
General Fund	\$609,772	\$1,830,865	\$2,442,187	\$2,442,187
Federal Expenditures Fund	\$1,956,927	\$5,869,233	\$7,824,610	\$7,824,610
Revenue				
Federal Expenditures Fund	\$1,956,927	\$5,869,233	\$7,824,610	\$7,824,610

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$609,772 in fiscal year 2023-24 and \$1,830,865 in fiscal year 2024-25 for an increase in case management services due to eligibility requirement changes. Federal Expenditures Fund allocations are also included for the FMAP match.