

MAINE STATE LEGISLATURE

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Date 6/6/23 Majority

L D 1006
(Filing No H-358)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
131ST LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to HP 642, L D 1006, "An Act to Ensure Access to Safe Drinking Water from Household Wells in Rural Areas by Expanding Testing"

Amend the bill in section 2 in paragraph FF in the 3rd line (page 1, line 33 in L D) by striking out the following "2602-A, subsection 3" and inserting the following '2660-T'

Amend the bill by inserting after section 2 the following

'Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Maine Center for Disease Control and Prevention 0143**

Initiative Provides funding for free water testing for certain contaminants

GENERAL FUND	2023-24	2024-25
All Other	\$20,000	\$40,000
GENERAL FUND TOTAL	<u>\$20,000</u>	<u>\$40,000</u>

Maine Center for Disease Control and Prevention 0143

Initiative Provides funding for one Public Health Educator III position for public education and outreach and adjusts the funding between General Fund and Other Special Revenue Funds to account for the free tests being funded 100% by the General Fund

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	1 000	1 000
Personal Services	\$110,374	\$115,670
All Other	\$7,616	\$7,616
GENERAL FUND TOTAL	<u>\$117,990</u>	<u>\$123,286</u>

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H P 642, L D 1006

1	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
2	Personal Services	(\$18,863)	(\$19,290)
3	All Other	(\$1,560)	(\$8,265)
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$20,423)</u>	<u>(\$27,555)</u>
6			
7	HEALTH AND HUMAN SERVICES,		
8	DEPARTMENT OF		
9	DEPARTMENT TOTALS	2023-24	2024-25
10			
11	GENERAL FUND	\$137,990	\$163,286
12	OTHER SPECIAL REVENUE FUNDS	(\$20,423)	(\$27,555)
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<u>\$117,567</u>	<u>\$135,731</u>

16 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
17 number to read consecutively

18 **SUMMARY**

19 This amendment corrects a cross-reference The amendment adds an appropriations
20 and allocations section

21 **FISCAL NOTE REQUIRED**

22 (See attached)

COMMITTEE AMENDMENT



131st MAINE LEGISLATURE

LD 1006

LR 1112(02)

An Act to Ensure Access to Safe Drinking Water from Household Wells in Rural Areas by Expanding Testing

Fiscal Note for Bill as Amended by Committee Amendment *A (H-358)*

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$137,990	\$163,286	\$166,419	\$169,277
Appropriations/Allocations				
General Fund	\$137,990	\$163,286	\$166,419	\$169,277
Other Special Revenue Funds	(\$20,423)	(\$27,555)	(\$27,555)	(\$27,555)
Revenue				
Other Special Revenue Funds	(\$20,423)	(\$27,555)	(\$27,555)	(\$27,555)

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$137,990 in fiscal year 2023-24 and \$163,286 in fiscal year 2024-25 for one Public Health Educator III position for public education and outreach, to adjust the funding between General Fund and Other Special Revenue Funds to account for the free tests being funded 100% by the General Fund and for free water testing for certain contaminants