

MAINE STATE LEGISLATURE

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Date 7/22/23

(Filing No S-467)

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STATE OF MAINE
SENATE
131ST LEGISLATURE
FIRST SPECIAL SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S P 404,
LD 985, "Resolve, to Require the Department of Health and Human Services to Provide
Additional Reimbursement to Maine Veterans' Homes"

Amend the amendment by striking out everything after the title and inserting the
following

'Amend the resolve by striking out the title and substituting the following
'Resolve, to Provide Additional Funding to the Maine Veterans' Homes'

Amend the resolve by striking out everything after the title and inserting the following

**Sec. 1. Transfer from fiscal year 2023-24 Department of Administrative
and Financial Services, Medical Use of Cannabis Fund, Other Special Revenue
Funds available balances. Resolved:** That, on or before June 30, 2024, the State
Controller shall transfer \$2,600,000 from available balances in the Medical Use of
Cannabis Fund, Other Special Revenue Funds account within the Department of
Administrative and Financial Services to the unappropriated surplus of the General Fund

**Sec. 2. Transfer to Department of Health and Human Services, Nursing
Facilities-MVH Other Special Revenue Funds. Resolved:** That, notwithstanding
any provision of law to the contrary, on or before June 30, 2024, the State Controller shall
transfer \$2,600,000 from the unappropriated surplus of the General Fund to the Department
of Health and Human Services, Nursing Facilities-MVH Other Special Revenue Funds
account for a one-time payment to the Maine Veterans' Homes to support ongoing
operations

Sec. 3. Appropriations and allocations. Resolved: That the following
appropriations and allocations are made

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Nursing Facilities 0148**

Initiative Provides one-time funding for ongoing operations at the Maine Veterans' Homes

FEDERAL EXPENDITURES FUND	2023-24	2024-25
All Other	\$5,495,395	\$0
	_____	_____

SENATE AMENDMENT



131st MAINE LEGISLATURE

LD 985

LR 881(05)

Resolve, to Require the Department of Health and Human Services to Provide Additional Reimbursement to Maine Veterans' Homes

Fiscal Note for Senate Amendment "A" to Committee Amendment "A"

Sponsor: Sen. Rotundo of Androscoggin

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	(\$4,812,190)	(\$5,101,478)	(\$5,260,024)	(\$5,260,024)
Appropriations/Allocations				
General Fund	(\$4,812,190)	(\$5,101,478)	(\$5,260,024)	(\$5,260,024)
Federal Expenditures Fund	(\$1,833,104)	(\$7,410,715)	(\$7,635,043)	(\$7,635,043)
Other Special Revenue Funds	\$2,341,790	(\$798,651)	(\$823,089)	(\$823,089)
Revenue				
Federal Expenditures Fund	(\$7,328,499)	(\$7,410,715)	(\$7,635,043)	(\$7,635,043)
Other Special Revenue Funds	(\$774,937)	(\$798,651)	(\$823,089)	(\$823,089)
Transfers				
General Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment eliminates the General Fund appropriations to the Department of Health and Human Services of \$4,812,190 in fiscal year 2023-24 and \$5,101,478 in fiscal year 2024-25. The Federal Expenditures Fund allocations are also eliminated for the FMAP match and Other Special Revenue Funds allocations for the Service Provider and Nursing Facilities Tax. These ongoing appropriations and allocations are replaced by a one-time Other Special Revenue Funds allocation of \$3,116,727 and a one-time Federal Expenditures Fund allocation of \$5,495,395 in fiscal year 2023-24 for a one-time payment to the Maine Veterans' Homes supporting the ongoing operations.

The amendment also requires a transfer of \$2,600,000 in fiscal year 2023-24 from the Medical Use of Cannabis Fund, Other Special Revenue Funds account within the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund and a transfer of \$2,600,000 in fiscal year 2023-24 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Nursing Facilities-MVH, Other Special Revenue Funds account.