

MAINE STATE LEGISLATURE

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L D 985

Date 6/9/23

(Filing No S- 244)

VETERANS AND LEGAL AFFAIRS

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STATE OF MAINE

SENATE

131ST LEGISLATURE

FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to S P 404, L D 985, "Resolve, to Require the Department of Health and Human Services to Provide Additional Reimbursement to Maine Veterans' Homes"

Amend the resolve in section 1 in the 10th line (page 1, line 10 in L D) by striking out the following "full" and inserting the following 'allowable'

Amend the resolve in section 1 in the 11th and 12th lines (page 1, lines 11 and 12 in L D) by striking out the following ", including fixed and variable operating costs, capital replacement, geographic differences and facility size" and inserting the following 'for the provision of services to residents who receive MaineCare benefits'

Amend the resolve by inserting after section 1 the following

Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers 0147

Initiative Provides funding to ensure that Maine Veterans' Homes nursing facilities are reimbursed by rule a per patient daily rate for services that includes the full allowable cost of operating a veterans' home The rules must contain an annual inflation adjustment provision

GENERAL FUND	2023-24	2024-25
All Other	\$861,301	\$922,940
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$861,301	\$922,940
 FEDERAL EXPENDITURES FUND	 2023-24	 2024-25
All Other	\$1,820,458	\$1,840,881
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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to SP 404, L.D. 985 (S-244)

1	FEDERAL EXPENDITURES FUND TOTAL	\$1,820,458	\$1,840,881
2			
3	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
4	All Other	\$257,021	\$264,886
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$257,021</u>	<u>\$264,886</u>
7	Nursing Facilities 0148		
8	Initiative Provides funding to ensure that Maine Veterans' Homes nursing facilities are		
9	reimbursed by rule a per patient daily rate for services that includes the full cost of operating		
10	a veterans' home, including fixed and variable operating costs, capital replacement,		
11	geographic differences and facility size The rules must contain an annual inflation		
12	adjustment provision		
13	GENERAL FUND	2023-24	2024-25
14	All Other	\$2,605,983	\$2,792,478
15			
16	GENERAL FUND TOTAL	<u>\$2,605,983</u>	<u>\$2,792,478</u>
17			
18	FEDERAL EXPENDITURES FUND	2023-24	2024-25
19	All Other	\$5,508,041	\$5,569,834
20			
21	FEDERAL EXPENDITURES FUND TOTAL	<u>\$5,508,041</u>	<u>\$5,569,834</u>
22			
23	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
24	All Other	\$517,916	\$533,765
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$517,916</u>	<u>\$533,765</u>
27	PNMI Room and Board Z009		
28	Initiative Provides funding to ensure that Maine Veterans' Homes nursing facilities are		
29	reimbursed by rule a per patient daily rate for services that includes the full cost of operating		
30	a veterans' home, including fixed and variable operating costs, capital replacement,		
31	geographic differences and facility size The rules must contain an annual inflation		
32	adjustment provision		
33	GENERAL FUND	2023-24	2024-25
34	All Other	\$1,344,906	\$1,386,060
35			
36	GENERAL FUND TOTAL	<u>\$1,344,906</u>	<u>\$1,386,060</u>
37			
38	HEALTH AND HUMAN SERVICES,		
39	DEPARTMENT OF		
40	DEPARTMENT TOTALS	2023-24	2024-25
41			
42	GENERAL FUND	\$4,812,190	\$5,101,478

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to S P 404, L D 985 (S-244)

1	FEDERAL EXPENDITURES FUND	\$7,328,499	\$7,410,715
2	OTHER SPECIAL REVENUE FUNDS	\$774,937	\$798,651
3			
4	DEPARTMENT TOTAL - ALL FUNDS	\$12,915,626	\$13,310,844
5			

6 Amend the resolve by relettering or renumbering any nonconsecutive Part letter or
7 section number to read consecutively

8 **SUMMARY**

9 This amendment clarifies that the rate calculation is for allowable costs associated with
10 the provision of services to MaineCare members The amendment also adds an
11 appropriations and allocations section

12 **FISCAL NOTE REQUIRED**
13 (See attached)

COMMITTEE AMENDMENT



131st MAINE LEGISLATURE

LD 985

LR 881(02)

Resolve, to Require the Department of Health and Human Services to Provide Additional Reimbursement to Maine Veterans' Homes

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-244)

Committee: Veterans and Legal Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$4,812,190	\$5,101,478	\$5,260,024	\$5,260,024
Appropriations/Allocations				
General Fund	\$4,812,190	\$5,101,478	\$5,260,024	\$5,260,024
Federal Expenditures Fund	\$7,328,499	\$7,410,715	\$7,635,043	\$7,635,043
Other Special Revenue Funds	\$774,937	\$798,651	\$823,089	\$823,089
Revenue				
Federal Expenditures Fund	\$7,328,499	\$7,410,715	\$7,635,043	\$7,635,043
Other Special Revenue Funds	\$774,937	\$798,651	\$823,089	\$823,089

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$4,812,190 in fiscal year 2023-24 and \$5,101,478 in fiscal year 2024-25 to ensure that Maine Veterans' Homes nursing facilities are reimbursed a per-patient daily rate for services that include the full allowable cost of operating a veterans' home, and it must also include an annual inflation adjustment provision. Federal Expenditures Fund allocations are included for the FMAP match and Other Special Revenue Funds allocations for the Service Provider and Nursing Facilities Tax.