

MAINE STATE LEGISLATURE

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L D 948

Date 6/5/23 MINORITY

(Filing No H-305)

EDUCATION AND CULTURAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
131ST LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to H P 595, L D 948, "An Act to Create a Liaison Position Between the Department of Education and the Department of Health and Human Services on Early Childhood Education Matters"

Amend the bill by inserting after section 1 the following

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made

**EDUCATION, DEPARTMENT OF
Learning Systems Team Z081**

Initiative Provides ongoing funds for one Education Specialist III position and related All Other costs to serve as an early childhood education liaison between the department and the Department of Health and Human Services on matters concerning early childhood education for children from birth to grade 5

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	1 000	1 000
Personal Services	\$73,781	\$103,997
All Other	\$7,058	\$9,410
GENERAL FUND TOTAL	\$80,839	\$113,407

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H P 595, L D 948

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SUMMARY

This amendment, which is the minority report of the committee, adds an appropriations and allocations section to establish the early childhood education liaison in the Department of Education

FISCAL NOTE REQUIRED

(See attached)



131st MAINE LEGISLATURE

LD 948

LR 1126(02)

An Act to Create a Liaison Position Between the Department of Education and the Department of Health and Human Services on Early Childhood Education Matters

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-305)

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$80,839	\$113,407	\$117,151	\$121,030
Appropriations/Allocations				
General Fund	\$80,839	\$113,407	\$117,151	\$121,030

Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations of \$80,839 in fiscal year 2023-24 and \$113,407 in fiscal year 2024-25 to the Learning Systems program within the Department of Education for one Education Specialist III position and related All Other costs to serve as an early childhood education liaison between the department and the Department of Health and Human Services on matters concerning early childhood education for children from birth to grade 5

Any additional costs to the Department of Health and Human Services to implement the provisions of this bill are expected to be minor and can be absorbed within existing budgeted resources