

MAINE STATE LEGISLATURE

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Date: 5/19/23

L D 938
(Filing No H-181)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
131ST LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to H P 585, L D 938, "An Act to Assist Nursing Homes in the Management of Facility Beds"

Amend the bill by striking out all of section 4 and inserting the following

'Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Division of Licensing and Certification Z036**

Initiative Provides funding for one half-time Office Associate II position to handle increased responsibilities

GENERAL FUND	2023-24	2024-25
Personal Services	\$19,568	\$20,782
All Other	\$2,549	\$2,549
GENERAL FUND TOTAL	<u>\$22,117</u>	<u>\$23,331</u>

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0 500	0 500
Personal Services	\$30,606	\$32,506
All Other	\$4,823	\$4,869
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$35,429</u>	<u>\$37,375</u>

Nursing Facilities 0148

Initiative Provides appropriations and allocations for the Department of Health and Human Services to account for the impact on the occupancy penalty from the modification of the ability of nursing facilities to voluntarily reduce the number of their licensed beds

GENERAL FUND	2023-24	2024-25
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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H P 585, L D 938

1	All Other	\$1,131,599	\$1,175,079
2			
3	GENERAL FUND TOTAL	<u>\$1,131,599</u>	<u>\$1,175,079</u>
4			
5	FEDERAL EXPENDITURES FUND	2023-24	2024-25
6	All Other	\$2,391,764	\$2,348,284
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$2,391,764</u>	<u>\$2,348,284</u>
9			
10	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
11	All Other	\$224,896	\$224,896
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$224,896</u>	<u>\$224,896</u>
14	Nursing Facilities 0148		
15	Initiative: Provides appropriations and allocations for the Department of Health and Human		
16	Services to include in its calculation of reimbursement for services provided by a nursing		
17	facility the cost incurred by the facility for a medical director		
18	GENERAL FUND	2023-24	2024-25
19	All Other	\$1,431,260	\$1,431,260
20			
21	GENERAL FUND TOTAL	<u>\$1,431,260</u>	<u>\$1,431,260</u>
22			
23	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
24	All Other	\$91,357	\$91,357
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$91,357</u>	<u>\$91,357</u>
27			
28	HEALTH AND HUMAN SERVICES,		
29	DEPARTMENT OF		
30	DEPARTMENT TOTALS	2023-24	2024-25
31			
32	GENERAL FUND	\$2,584,976	\$2,629,670
33	FEDERAL EXPENDITURES FUND	\$2,391,764	\$2,348,284
34	OTHER SPECIAL REVENUE FUNDS	\$351,682	\$353,628
35			
36	DEPARTMENT TOTAL - ALL FUNDS	<u>\$5,328,422</u>	<u>\$5,331,582</u>

37

38 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section

39 number to read consecutively

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H P 585, L D 938

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SUMMARY

This amendment removes from the bill the requirement that the Department of Health and Human Services include the cost of computer and cloud-based software systems under fixed costs for nursing facility reimbursement. The amendment adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



131st MAINE LEGISLATURE

LD 938

LR 878(02)

An Act to Assist Nursing Homes in the Management of Facility Beds

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-181)

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$2,584,976	\$2,629,670	\$2,630,146	\$2,630,676
Appropriations/Allocations				
General Fund	\$2,584,976	\$2,629,670	\$2,630,146	\$2,630,676
Federal Expenditures Fund	\$2,391,764	\$2,348,284	\$2,348,284	\$2,348,284
Other Special Revenue Funds	\$351,682	\$353,628	\$354,390	\$355,238
Revenue				
Federal Expenditures Fund	\$2,391,764	\$2,348,284	\$2,348,284	\$2,348,284
Other Special Revenue Funds	\$351,681	\$353,627	\$354,389	\$355,237

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$2,584,976 in fiscal year 2023-24 and \$2,629,670 in fiscal year 2024-25 to account for the impact on the occupancy penalty from the modification of the ability of nursing facilities to voluntarily reduce the number of their licensed beds and to include in the calculation of reimbursement for services provided by a nursing facility the cost incurred by the facility for a medical director. Federal Expenditures Fund allocations are also included for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax.