

| ROS | | | | | | |
|----------------|---|-----------------------------|-----------------------------|--|--|--|
| 1 | | | LD 874 | | | |
| 2 | Date (e/11e/23 MINORITY | (Filing | № S- 343 | | | |
| 3 | HEALTH AND HUMAN SERVICES | | | | | |
| 4 | Reproduced and distributed under the direction of the Secretary of the Senate | | | | | |
| 5 | STATE OF MAINE | | | | | |
| 6 | SENATE | | | | | |
| 7 | 131ST LEGISLATURE | | | | | |
| 8 | FIRST SPECIAL SESSION | | | | | |
| 9 10 | COMMITTEE AMENDMENT " A " to S P 371, L D 874, "An Act to Address the Shortage of Direct Care Workers for Children with Disabilities in Maine" | | | | | |
| 11 | Amend the bill by inserting after section 3 the following | | | | | |
| 12 13 | 'Sec. 4. Appropriations and allocations. The following appropriations and allocations are made | | | | | |
| 14 | HEALTH AND HUMAN SERVICES, DEPARTMENT OF | | | | | |
| 15 | Medical Care - Payments to Providers 0147 | | | | | |
| 16 17 18 | Initiative Provides funding for the reimbursement of a parent providing in-home personal care services to the parent's child by allowing the parent to register as a personal care agency | | | | | |
| 19 | GENERAL FUND | 2023-24 | 2024-25 | | | |
| 20 21 | All Other | \$129,185 | \$133,325 | | | |
| 22 | GENERAL FUND TOTAL | \$129,185 | \$133,325 | | | |
| 23 | | | | | | |
| 24 25 | FEDERAL EXPENDITURES FUND All Other | 2023-24 \$222,139 | 2024-25 \$218,101 | | | |
| 26 | | | | | | |
| 27 | FEDERAL EXPENDITURES FUND TOTAL | \$222,139 | \$218,101 | | | |
| 28 | | | | | | |
| 29 30 | FEDERAL BLOCK GRANT FUND All Other | 2023-24 \$9,428 | 2024-25 \$9,326 | | | |
| 31 | | | | | | |
| 32 | FEDERAL BLOCK GRANT FUND TOTAL | \$9,428 | \$9,326 | | | |
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COMMITTEE AMENDMENT

| ROS | COMMITTEE AMENDMENT " A " to SP 371, LD 874 (5-343) | |
|--------|---|--|
| 1 2 | Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively | |
| 3 | SUMMARY | |
| 4 | This amendment, which is the minority report of the committee, adds an appropriations | |
| 5 | and allocations section | |
| 6 | FISCAL NOTE REQUIRED | |
| 7 | (See attached) | |

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COMMITTEE AMENDMENT



131st MAINE LEGISLATURE

LD 874

LR 668(02)

An Act to Address the Shortage of Direct Care Workers for Children with Disabilities in Maine

Fiscal Note for Bill as Amended by Committee Amendment "A" (5.343) Committee: Health and Human Services Fiscal Note Required: Yes

Fiscal Note

| | FY 2023-24 | FY 2024-25 | Projections FY 2025-26 | Projections FY 2026-27 |
|----------------------------|------------|------------|---------------------------|----------------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$129,185 | \$133,325 | \$133,325 | \$133,325 |
| Appropriations/Allocations | | | | |
| General Fund | \$129,185 | \$133,325 | \$133,325 | \$133,325 |
| Federal Expenditures Fund | \$222,139 | \$218,101 | \$218,101 | \$218,101 |
| Federal Block Grant Fund | \$9,428 | \$9,326 | \$9,326 | \$9,326 |
| Revenue | | | | |
| Federal Expenditures Fund | \$222,139 | \$218,101 | \$218,101 | \$218,101 |
| Federal Block Grant Fund | \$9,428 | \$9,326 | \$9,326 | \$9,326 |

Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$129,185 in fiscal year 2023-24 and \$133,325 in fiscal year 2024-25 for the reimbursement of a parent providing in-home personal care services to the parent's child by allowing the parent to register as a personal care agency Federal Expenditures Fund and Federal Block Grant Fund allocations will also be required for the FMAP match