

# MAINE STATE LEGISLATURE

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Date 6/12

MAJORITY

(Filing No S-287)

INNOVATION, DEVELOPMENT, ECONOMIC ADVANCEMENT AND BUSINESS

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STATE OF MAINE  
SENATE  
131ST LEGISLATURE  
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to S P 346, L D 787, "An Act to Create the New Maine Resident Service Coordination Program in the Department of Economic and Community Development"

Amend the bill by inserting after section 1 the following

Sec. 2. Report required. No later than January 1, 2024, the Department of Economic and Community Development shall submit a report to the Joint Standing Committee on Innovation, Development, Economic Advancement and Business on its progress in establishing the New Maine Resident Service Coordination Program under the Maine Revised Statutes, Title 5, section 13056-K and include any recommendations the department has for improving the program, including, but not limited to, whether the program should be administered by another state entity The committee may report out legislation to the Second Regular Session of the 131st Legislature based on the recommendations in the report

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF  
New Maine Resident Service Coordination Program N436

Initiative Provides ongoing funds for 2 Public Service Executive I positions and related All Other costs to serve as subject matter experts for the New Maine Resident Service Coordination Program

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	2 000	2 000
Personal Services	\$195,686	\$260,916
All Other	\$60,000	\$25,000
GENERAL FUND TOTAL	\$255,686	\$285,916

COMMITTEE AMENDMENT

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Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively

**SUMMARY**

This amendment requires the Department of Economic and Community Development to submit a report, no later than January 1, 2024, to the Joint Standing Committee on Innovation, Development, Economic Advancement and Business on its progress in establishing the New Maine Resident Service Coordination Program and authorizes the committee to report out legislation to the Second Regular Session of the 131st Legislature based on the recommendations in the report The amendment adds an appropriations and allocations section

**FISCAL NOTE REQUIRED**

**(See attached)**



# 131st MAINE LEGISLATURE

LD 787

LR 904(02)

## An Act to Create the New Maine Resident Service Coordination Program in the Department of Economic and Community Development

Fiscal Note for Bill as Amended by Committee Amendment "A" (S. 287)  
 Committee: Innovation, Development, Economic Advancement and Business  
 Fiscal Note Required: Yes

### Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
<b>Net Cost (Savings)</b>				
General Fund	\$255,686	\$285,916	\$295,309	\$305,040
<b>Appropriations/Allocations</b>				
General Fund	\$255,686	\$285,916	\$295,309	\$305,040

#### Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations of \$255,686 in fiscal year 2023-24 and \$285,916 in fiscal year 2024-25 to the Department of Economic and Community Development for 2 Public Service Executive I positions and related All Other costs to implement and administer the newly created New Maine Resident Service Coordination Program