

MAINE STATE LEGISLATURE

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Date: 4/2/24

(Filing No. S-641)

MINORITY

HEALTH AND HUMAN SERVICES

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STATE OF MAINE

SENATE

131ST LEGISLATURE

SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 338, L.D. 779, "An Act to Create a Separate Department of Child and Family Services"

Amend the bill in Part A by inserting after section 2 the following:

Sec. A-3. Appropriations and allocations. The following appropriations and allocations are made.

CHILD AND FAMILY SERVICES, DEPARTMENT OF

Child and Family Services Central Office N372

Initiative: Establishes one Department Commissioner position, one Deputy Commissioner position, one Public Service Manager III position, 3 Public Service Manager II positions, one Public Service Coordinator III position, 2 Public Service Coordinator II positions, 2 Public Service Coordinator I positions, one Commissioner Services manager position, one Integrated Systems Manager position, 2 Staff Auditor positions, 2 Management Analyst II positions, one Office Specialist II position, one Office Specialist I Manager Supervisor position and one Secretary Specialist Supervisor position to staff the newly created Department of Child and Family Services commissioner's office. This initiative also provides the related All Other costs.

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0.000	20.000
Personal Services	\$0	\$2,591,763
All Other	\$0	\$1,657,215
GENERAL FUND TOTAL	\$0	\$4,248,978

Amend the bill in Part A in section 3 in the first line (page 4, line 26 in L.D.) by striking out the following: "2024" and inserting the following: '2025'

Amend the bill in Part B in section 1 in subsection 8 in the first line (page 5, line 28 in L.D.) by striking out the following: "2024" and inserting the following: '2025'

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to S.P. 338, L.D. 779 (S.64)

- 1 Amend the bill in Part B in section 3 in the 9th line (page 6, line 9 in L.D.) by striking
- 2 out the following: "2024" and inserting the following: '2025'
- 3 Amend the bill in Part B in section 3 in the next to last line (page 6, line 10 in L.D.) by
- 4 striking out the following: "2024" and inserting the following: '2025'
- 5 Amend the bill in Part B in section 3 in the last line (page 6, line 11 in L.D.) by striking
- 6 out the following: "First" and inserting the following: 'Second'
- 7 Amend the bill in Part B in section 4 in the 3rd line (page 6, line 14 in L.D.) by striking
- 8 out the following: "2023" and inserting the following: '2024'
- 9 Amend the bill in Part B in section 4 in the next to last line (page 6, line 20 in L.D.) by
- 10 striking out the following: "Second Regular Session of the 131st Legislature" and inserting
- 11 the following: '132nd Legislature in 2025'
- 12 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
- 13 number to read consecutively.

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SUMMARY

This amendment, which is the minority report of the committee, changes all the dates in the bill to one year later and updates the references to legislative sessions to reflect the date changes. The amendment also adds an appropriations and allocations section.

FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT



131st MAINE LEGISLATURE

LD 779

LR 1267(02)

An Act to Create a Separate Department of Child and Family Services

Fiscal Note for Bill as Amended by Committee Amendment "A(S-641)"
 Committee: Health and Human Services
 Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$0	\$4,248,978	\$4,353,598	\$4,428,059
Appropriations/Allocations				
General Fund	\$0	\$4,248,978	\$4,353,598	\$4,428,059

Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$4,248,978 in fiscal year 2024-25 to establish the staff and All Other costs for the newly created Department of Child and Family Services, Commissioner's office.