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ROS

L D 612

Date 5-17-23 Majority

(Filing No H-155)

EDUCATION AND CULTURAL AFFAIRS

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
131ST LEGISLATURE
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to H P 389, L D 612, "An Act to Create a Green Schools Coordinator in the Department of Education"

Amend the bill by striking out everything after the enacting clause and inserting the following

'Sec. 1. Appropriations and allocations. The following appropriations and allocations are made

EDUCATION, DEPARTMENT OF
Leadership Team Z077

Initiative Establishes one Public Service Executive II position to serve as the director of green schools to direct and oversee clean energy, energy efficiency, clean school bus programs and other general sustainability efforts in coordination with teams across the department effective October 1, 2023

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	1 000	1 000
Personal Services	\$109,219	\$153,419
All Other	\$7,057	\$8,860
GENERAL FUND TOTAL	\$116,276	\$162,279

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively

SUMMARY

This amendment, which is the majority report of the committee, strikes and replaces the bill with an appropriations and allocations section establishing a position in the

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H P 389, L D 612

1 Department of Education, Leadership Team program to serve as the director of green
2 schools

3
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FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



131st MAINE LEGISLATURE

LD 612

LR 1017(02)

An Act to Create a Green Schools Coordinator in the Department of Education

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-155)
 Committee: Education and Cultural Affairs
 Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$116,276	\$162,279	\$167,802	\$173,524
Appropriations/Allocations				
General Fund	\$116,276	\$162,279	\$167,802	\$173,524

Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations of \$116,276 in fiscal year 2023-24 and \$162,279 in fiscal year 2024-25 to the Leadership Team program within the Department of Education to establish one Public Service Executive II position to serve as the Director of Green Schools. This position will direct and oversee clean energy, energy efficiency, clean school bus programs and other sustainability efforts in coordination with teams across the department. This fiscal note assumes an October 1, 2023 effective date.