# MAINE STATE LEGISLATURE

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1	LD 587		
2	Date $5/24/23$ (Filing No S-/3/)		
3	HEALTH AND HUMAN SERVICES		
4	Reproduced and distributed under the direction of the Secretary of the Senate		
5	STATE OF MAINE		
6	SENATE		
7	131ST LEGISLATURE		
8	FIRST SPECIAL SESSION		
9 10 11	COMMITTEE AMENDMENT "A" to SP 255, LD 587, "Resolve, to Automatically Increase a Residential Care or Nursing Facility Resident's Personal Needs Allowance Under the MaineCare Program When the Consumer Price Index Increases"		
12	Amend the resolve by striking out the title and substituting the following		
13 14	'Resolve, to Increase Residential Care and Nursing Facility Residents' Personal Needs Allowances Under the MaineCare Program'		
15	Amend the resolve by striking out everything after the title and inserting the following		
16 17 18 19 20 21 22	'Sec. 1. Personal needs allowance for residents of nursing facilities. Resolved: That, by January 1, 2025, the Department of Health and Human Services shall amend the rules for the MaineCare program to increase the personal needs allowance for persons residing in nursing facilities. The rules must provide for an increase in the personal needs allowance to \$70 per month. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.		
23	Sec. 2. Personal needs allowance for residents of residential care facilities.		
24 25 26 27 28 29	<b>Resolved:</b> That, by January 1, 2025, the Department of Health and Human Services shall amend the rules for the MaineCare program to increase the personal needs allowance for persons residing in residential care facilities. The rules must provide for an increase in the personal needs allowance to \$100 per month. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.		
30	Sec. 3. Cost-of-living increases. Resolved: That the Department of Health and		
31	Human Services shall apply a cost-of-living increase to the personal needs allowance for		
32 33	persons residing in nursing facilities or residential care facilities under the rules for the MaineCare program on an annual basis. The inflation-adjusted cost-of-living percentage		
33 34	change must be made in accordance with the United States Department of Labor, Bureau		
35	of Labor Statistics Consumer Price Index The personal needs allowance may not be		
36	reduced if the cost-of-living change for a year is negative		

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COMMITTEE AMENDMENT " A " to S P 255, L D 587 (5-131)

1 2	Sec. 4. Appropriations and allocations. Reappropriations and allocations are made	solved: That	the following		
3	HEALTH AND HUMAN SERVICES, DEPARTMENT OF				
4	Medical Care - Payments to Providers 0147				
5 6	Initiative Appropriates and allocates funds to increase the personal needs allowances of residents in residential care facilities from \$70 to \$100 by January 1, 2025				
7	GENERAL FUND	2023-24	2024-25		
8	All Other	\$0	\$111,410		
9 10	GENERAL FUND TOTAL	\$0	\$111,410		
11		Ψ.	Ψ111,110		
12	FEDERAL EXPENDITURES FUND	2023-24	2024-25		
13	All Other	\$0	\$450,961		
14					
15	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$450,961		
16	Mental Health Services - Community Medicaid Z201		_		
17 18	Initiative Appropriates funds to increase the personal needs allowances of residents in residential care facilities from \$70 to \$100 by January 1, 2025				
19	GENERAL FUND	2023-24	2024-25		
20 21	All Other	\$0	\$108,452		
22	GENERAL FUND TOTAL		\$108,452		
23	Nursing Facilities 0148		ŕ		
24 25	Initiative Appropriates and allocates funds to increase the personal needs allowances of residents in nursing facilities from \$40 to \$70 by January 1, 2025				
26	GENERAL FUND	2023-24	2024-25		
27	All Other	\$0	\$269,309		
28 29	GENERAL FUND TOTAL		\$269,309		
30	CENTRE FOR FORE	ΨΟ	Ψ209,509		
31	FEDERAL EXPENDITURES FUND	2023-24	2024-25		
32	All Other	\$0	\$372,289		
33					
34	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$372,289		
35	Office of Substance Abuse & Mental Health Srv-Medical				
36 37	Initiative Appropriates funds to increase the personal needs allowances of residents in residential care facilities from \$70 to \$100 by January 1, 2025				
38	GENERAL FUND	2023-24	2024-25		
39 40	All Other	\$0	\$2,465		
41	GENERAL FUND TOTAL	\$0	\$2,465		

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# **COMMITTEE AMENDMENT**

1	PNMI Room and Board Z009			
2 3	Initiative Appropriates funds to increase the personal needs allowances of residents in residential care facilities from \$70 to \$100 by January 1, 2025			
4	GENERAL FUND	2023-24	2024-25	
5	All Other	\$0	\$64,604	
6				
7	GENERAL FUND TOTAL	\$0	\$64,604	
8				
9	HEALTH AND HUMAN SERVICES,			
10	DEPARTMENT OF			
11	DEPARTMENT TOTALS	2023-24	2024-25	
12				
13	GENERAL FUND	<b>\$0</b>	\$556,240	
14	FEDERAL EXPENDITURES FUND	\$0	\$823,250	
15			01 250 400	
16	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,379,490	
17	1			
18	Amend the resolve by relettering or renumbering any n	onconsecutive	Part letter or	
19	section number to read consecutively			
20	SUMMARY			
21	This amendment replaces the resolve It directs the Depart	rtment of Healt	h and Human	
22	Services to amend its MaineCare rules to provide for increases in the personal needs			
23	allowances of residents in nursing facilities to \$70 per month and in residential care			
24	facilities to \$100 per month It also applies an annual cost-of-living increase to the personal			
25	needs allowances			
26	FISCAL NOTE REQUIRED			
27	(See attached)			

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### **COMMITTEE AMENDMENT**



### 131st MAINE LEGISLATURE

LD 587

LR 2024(02)

Resolve, to Automatically Increase a Residential Care or Nursing Facility Resident's Personal Needs Allowance Under the MaineCare Program When the Consumer Price Index Increases

Fiscal Note for Bill as Amended by Committee Amendment "A" (5-131)

Committee: Health and Human Services

Fiscal Note Required: Yes

### **Fiscal Note**

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$0	\$556,240	\$1,243,444	\$1,513,885
Appropriations/Allocations				
General Fund	\$0	\$556,240	\$1,243,444	\$1,513,885
Federal Expenditures Fund	\$0	\$823,250	\$1,835,382	\$2,226,606
Revenue				
Federal Expenditures Fund	\$0	\$823,250	\$1,835,382	\$2,226,606

#### Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$556,240 beginning in fiscal year 2024-25 to increase the personal needs allowances of residents in residential care facilities from \$70 to \$100 and of residents in nursing facilities from \$40 to \$70 by January 1, 2025 Federal Expenditures Fund allocations are also included for the FMAP match