

MAINE STATE LEGISLATURE

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L D 279

Date 7/25/23

(Filing No S-502)

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STATE OF MAINE
SENATE
131ST LEGISLATURE
FIRST SPECIAL SESSION

SENATE AMENDMENT "B," to COMMITTEE AMENDMENT "A" to H P 177,
L D 279, "An Act to Protect Against Discrimination by Public Entities"

Amend the amendment by striking out all of section 10 and inserting the following

Sec. 10. Appropriations and allocations. The following appropriations and allocations are made

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Initiative Establishes one limited-period Assistant Attorney General position in the litigation division through June 14, 2025 and provides funding for related All Other costs

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
Personal Services	\$89,018	\$122,242
All Other	\$6,519	\$8,692
OTHER SPECIAL REVENUE FUNDS TOTAL	\$95,537	\$130,934

**ATTORNEY GENERAL, DEPARTMENT OF THE
DEPARTMENT TOTALS**

	2023-24	2024-25
OTHER SPECIAL REVENUE FUNDS	\$95,537	\$130,934
DEPARTMENT TOTAL - ALL FUNDS	\$95,537	\$130,934

CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Initiative Establishes one limited-period Correctional Care and Treatment Worker position and provides funding for Assistant Attorney General billing costs and other related costs to investigate claims made to the Maine Human Rights Commission and submit relevant documents, data and records The position begins January 1, 2024 and ends June 14, 2025

GENERAL FUND	2023-24	2024-25
Personal Services	\$47,965	\$100,140

SENATE AMENDMENT

R O F S

SENATE AMENDMENT " **B**" to COMMITTEE AMENDMENT "A" to H P 177, L D 279

1	All Other	\$2,035	\$118,424
2			
3	GENERAL FUND TOTAL	<u>\$50,000</u>	<u>\$218,564</u>
4			
5	CORRECTIONS, DEPARTMENT OF		
6	DEPARTMENT TOTALS	2023-24	2024-25
7			
8	GENERAL FUND	\$50,000	\$218,564
9			
10	DEPARTMENT TOTAL - ALL FUNDS	<u>\$50,000</u>	<u>\$218,564</u>
11			
12	SECTION TOTALS	2023-24	2024-25
13			
14	GENERAL FUND	\$50,000	\$218,564
15	OTHER SPECIAL REVENUE FUNDS	\$95,537	\$130,934
16			
17	SECTION TOTAL - ALL FUNDS	<u>\$145,537</u>	<u>\$349,498</u>

18

19 Amend the amendment by relettering or renumbering any nonconsecutive Part letter or

20 section number to read consecutively

SUMMARY

This amendment replaces the appropriations and allocations section

SPONSORED BY:

(Senator ROTUNDO, M.)

COUNTY. Androscoggin

FISCAL NOTE REQUIRED
(See attached)

SENATE AMENDMENT



131st MAINE LEGISLATURE

LD 279

LR 270(07)

An Act to Protect Against Discrimination by Public Entities

Fiscal Note for Senate Amendment "B" to Committee Amendment "A"

Sponsor: Sen. Rotundo of Androscoggin

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$50,000	\$0	(\$221,291)	(\$230,292)
Appropriations/Allocations				
General Fund	\$50,000	\$0	(\$221,291)	(\$230,292)
Other Special Revenue Funds	\$0	\$0	(\$135,335)	(\$139,894)

Fiscal Detail and Notes

This amendment changes an Assistant Attorney General position and a Correctional Care and Treatment Worker position established in the bill from ongoing positions to limited period positions ending June 14, 2025, eliminating the future appropriations and allocations in fiscal years 2025-26 and beyond. It adds a General Fund appropriation to the Department of Corrections of \$50,000 in fiscal year 2023-24 to allow the limited period position to begin January 1, 2024 instead of in fiscal year 2024-25.