

# MAINE STATE LEGISLATURE

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Date 7/22/23

(Filing No S-445)

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4 STATE OF MAINE  
5 SENATE  
6 131ST LEGISLATURE  
7 FIRST SPECIAL SESSION

8 SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H P 177,  
9 L D 279, "An Act to Protect Against Discrimination by Public Entities"

10 Amend the amendment by striking out all of section 10 and inserting the following

11 **'Sec. 10. Appropriations and allocations.** The following appropriations and  
12 allocations are made

13 **ATTORNEY GENERAL, DEPARTMENT OF THE**  
14 **Administration - Attorney General 0310**

15 Initiative Establishes one limited-period Assistant Attorney General position in the  
16 litigation division through June 14, 2025 and provides funding for related All Other costs

17	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
18	Personal Services	\$89,018	\$122,242
19	All Other	\$6,519	\$8,692
20			
21	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$95,537</b>	<b>\$130,934</b>

22

23 **ATTORNEY GENERAL, DEPARTMENT OF THE**  
24 **DEPARTMENT TOTALS**

25		<b>2023-24</b>	<b>2024-25</b>
26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$95,537</b>	<b>\$130,934</b>
27			
28	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$95,537</b>	<b>\$130,934</b>

29 **CORRECTIONS, DEPARTMENT OF**  
30 **Administration - Corrections 0141**

31 Initiative Establishes one limited-period Correctional Care and Treatment Worker position  
32 and provides funding for Assistant Attorney General billing costs and other related costs to  
33 investigate claims made to the Maine Human Rights Commission and submit relevant  
34 documents, data and records The position begins January 1, 2024 and ends June 14, 2025

35	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
36	Personal Services	\$95,931	\$100,140

# SENATE AMENDMENT

ROS.

1	All Other	\$4,069	\$118,424
2			
3	GENERAL FUND TOTAL	<u>\$100,000</u>	<u>\$218,564</u>
4			
5	CORRECTIONS, DEPARTMENT OF		
6	DEPARTMENT TOTALS	2023-24	2024-25
7			
8	GENERAL FUND	\$100,000	\$218,564
9			
10	DEPARTMENT TOTAL - ALL FUNDS	<u>\$100,000</u>	<u>\$218,564</u>
11			
12	SECTION TOTALS	2023-24	2024-25
13			
14	GENERAL FUND	\$100,000	\$218,564
15	OTHER SPECIAL REVENUE FUNDS	\$95,537	\$130,934
16			
17	SECTION TOTAL - ALL FUNDS	<u>\$195,537</u>	<u>\$349,498</u>

19 Amend the amendment by relettering or renumbering any nonconsecutive Part letter or  
 20 section number to read consecutively

21 **SUMMARY**

22 This amendment replaces the appropriations and allocations section

23 SPONSORED BY: Rotundo

24 (Senator ROTUNDO, M.)

25 COUNTY: Androscoggin

**FISCAL NOTE REQUIRED**  
 (See attached)

**SENATE AMENDMENT**



# 131st MAINE LEGISLATURE

LD 279

LR 270(04)

## An Act to Protect Against Discrimination by Public Entities

Fiscal Note for Senate Amendment "A" to Committee Amendment "A"

Sponsor: Sen. Rotundo of Androscoggin

Fiscal Note Required: Yes

### Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
<b>Net Cost (Savings)</b>				
General Fund	\$100,000	\$0	(\$221,291)	(\$230,292)
<b>Appropriations/Allocations</b>				
General Fund	\$100,000	\$0	(\$221,291)	(\$230,292)
Other Special Revenue Funds	\$0	\$0	(\$135,335)	(\$139,894)

#### Fiscal Detail and Notes

This amendment changes an Assistant Attorney General position and a Correctional Care and Treatment Worker position established in the bill from ongoing positions to limited period positions ending June 14, 2025, eliminating the future appropriations and allocations in fiscal years 2025-26 and beyond. It adds a General Fund appropriation to the Department of Corrections in fiscal year 2023-24 to allow the limited period position to begin January 1, 2024 instead of in fiscal year 2024-25.