

MAINE STATE LEGISLATURE

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L D 258

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Date **7/6/23**

(Filing No H- **721**)

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STATE OF MAINE

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HOUSE OF REPRESENTATIVES

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131ST LEGISLATURE

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FIRST SPECIAL SESSION

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HOUSE AMENDMENT "**A**" to COMMITTEE AMENDMENT "A" to H P 163,
L D 258, "An Act Making Unified Appropriations and Allocations from the General Fund
and Other Funds for the Expenditures of State Government and Changing Certain
Provisions of the Law Necessary to the Proper Operations of State Government for the
Fiscal Years Ending June 30, 2023, June 30, 2024 and June 30, 2025 "

13

Amend the amendment in Part A in section 29 in the 8th initiative in the 2nd line (page
222, line 40 in amendment) by striking out the following "Secretary" and inserting the
following 'Section'

16

Amend the amendment in Part XXX in section 1 in subsection 5 in the first blocked
paragraph in the 3rd line (page 351, line 32 in amendment) by inserting after the following
"Title 36," the following 'Parts 3 and 8 and Title 36.'

19

Amend the amendment by inserting after Part OOOOO the following

20

'PART PTTTT

21

Sec. PTTTT-1. Appropriations and allocations. The following appropriations
and allocations are made

23

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

24

Child Care Services 0563

25

Initiative Deappropriates funding for delivery of Head Start services to support families
earning up to 185% of the federal poverty level to provide the funding in the correct
program

28

GENERAL FUND

2023-24

2024-25

29

All Other

(\$3,600,000)

(\$3,600,000)

30

31

GENERAL FUND TOTAL

(\$3,600,000)

(\$3,600,000)

32

Head Start 0545

33

Initiative Provides funding for delivery of Head Start services to support families earning
up to 185% of the federal poverty level

35

GENERAL FUND

2023-24

2024-25

36

All Other

\$3,600,000

\$3,600,000

HOUSE AMENDMENT

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GENERAL FUND TOTAL \$3,600,000 \$3,600,000

Maine Center for Disease Control and Prevention 0143

Initiative. Reverses the elimination of one vacant Office Assistant II position and one vacant part-time Public Health Educator III position from the Maine Center for Disease Control and Prevention program

FEDERAL EXPENDITURES FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	1,500	1,500
All Other	\$62,712	\$65,936

FEDERAL EXPENDITURES FUND TOTAL \$62,712 \$65,936

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$16,539	\$17,262

OTHER SPECIAL REVENUE FUNDS TOTAL \$16,539 \$17,262

Maine Center for Disease Control and Prevention 0143

Initiative. Eliminates one vacant Office Assistant II position and one vacant part-time Public Health Educator III position from the Maine Center for Disease Control and Prevention program

FEDERAL EXPENDITURES FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	(1,500)	(1,500)
Personal Services	(\$62,712)	(\$65,936)

FEDERAL EXPENDITURES FUND TOTAL (\$62,712) (\$65,936)

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
Personal Services	(\$16,539)	(\$17,262)

OTHER SPECIAL REVENUE FUNDS TOTAL (\$16,539) (\$17,262)

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2023-24	2024-25
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>

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Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively

SUMMARY

This amendment corrects a position name in the Maine State Library. The amendment also corrects an error in Part A of Committee Amendment "A" by changing a General Fund appropriation of \$3,600,000 annually from the Child Care Services program to the Head Start program within the Department of Health and Human Services. The amendment also corrects an error in Part A of Committee Amendment "A" by moving deallocations of Federal Expenditures Fund and Other Special Revenue Funds totaling \$79,251 in fiscal year 2023-24 and \$83,198 in fiscal year 2024-25 for a position elimination from All Other to Personal Services. Finally, the amendment corrects a cross-reference to continue transfers to the Local Government Fund of revenue from the sales and income taxes.

SPONSORED BY: *Melan Sach*
(Representative SACHS, M.)
TOWN: Freeport

FISCAL NOTE REQUIRED
(See attached)



131st MAINE LEGISLATURE

LD 258

LR 2411(05)

An Act Making Unified Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2023, June 30, 2024 and June 30, 2025

Fiscal Note for House Amendment "A" to Committee Amendment "A" (H-721)

Sponsor: Rep. Sachs of Freeport

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment corrects an error in Part A of the bill by moving a General Fund appropriation of \$3,600,000 annually from the 0563 - Child Care Services program to the 0545 - Head Start program. It also corrects an error in Part A of the bill by moving deallocations of Federal Expenditures Fund and Other Special Revenue Funds totaling \$79,251 in fiscal year 2023-24 and \$83,198 in fiscal year 2024-25 for a position elimination from All Other to Personal Services. Finally, the amendment also includes a technical change to language in the bill that has no fiscal impact.