

MAINE STATE LEGISLATURE

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Date: 2-14-2023

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APPROPRIATIONS AND FINANCIAL AFFAIRS

4

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5

STATE OF MAINE

6

HOUSE OF REPRESENTATIVES

7

131ST LEGISLATURE

8

FIRST REGULAR SESSION

9

COMMITTEE AMENDMENT "A" to H.P. 127, L.D. 206, "An Act to Make Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2023 "

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Amend the bill by inserting after the title and before the enacting clause the following:

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'Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

16

17

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

18

19

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

20

21

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,'

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Amend the bill by striking out everything after the enacting clause and inserting the following:

26

27

'PART A

28

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

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30

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

31

Adult Use Cannabis Public Health and Safety Fund and Municipal Opt-In Fund

32

Z263

33

Initiative: Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.

34

COMMITTEE AMENDMENT

1	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
2	FUNDS			
3	All Other	\$658,933	\$0	\$0
4				
5	OTHER SPECIAL REVENUE FUNDS	<u>\$658,933</u>	<u>\$0</u>	<u>\$0</u>
6	TOTAL			

7 **Capital Construction/Repairs/Improvements - Administration 0059**
 8 Initiative: Provides one-time funding for additional renovations required for the Cultural
 9 Building.

10	GENERAL FUND	2022-23	2023-24	2024-25
11	Capital Expenditures	\$5,000,000	\$0	\$0
12				
13	GENERAL FUND TOTAL	<u>\$5,000,000</u>	<u>\$0</u>	<u>\$0</u>

14 **Capital Construction/Repairs/Improvements - Administration 0059**
 15 Initiative: Provides one-time funding for required capital construction associated with the
 16 Augusta East Campus.

17	GENERAL FUND	2022-23	2023-24	2024-25
18	Capital Expenditures	\$300,000	\$0	\$0
19				
20	GENERAL FUND TOTAL	<u>\$300,000</u>	<u>\$0</u>	<u>\$0</u>

21				
22	ADMINISTRATIVE AND			
23	FINANCIAL SERVICES,			
24	DEPARTMENT OF			
25	DEPARTMENT TOTALS	2022-23	2023-24	2024-25
26				
27	GENERAL FUND	\$5,300,000	\$0	\$0
28	OTHER SPECIAL REVENUE	\$658,933	\$0	\$0
29	FUNDS			
30				
31	DEPARTMENT TOTAL - ALL	<u>\$5,958,933</u>	<u>\$0</u>	<u>\$0</u>
32	FUNDS			

33 **Sec. A-2. Appropriations and allocations.** The following appropriations and
 34 allocations are made.

35 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**
 36 **Bureau of Agriculture 0393**

37 Initiative: Provides one-time funding for extraordinary costs associated with animal
 38 seizure.

39	GENERAL FUND	2022-23	2023-24	2024-25
40	All Other	\$650,000	\$0	\$0
41				
42	GENERAL FUND TOTAL	<u>\$650,000</u>	<u>\$0</u>	<u>\$0</u>

COMMITTEE AMENDMENT

1 **Division of Forest Protection Z232**
 2 Initiative: Provides funding for the approved reclassification of 4 Ranger Pilot positions
 3 from range 25 to range 26, retroactive to July 9, 2019.

4	GENERAL FUND	2022-23	2023-24	2024-25
5	Personal Services	\$115,889	\$0	\$0
6				
7	GENERAL FUND TOTAL	<u>\$115,889</u>	<u>\$0</u>	<u>\$0</u>

8 **Division of Forest Protection Z232**
 9 Initiative: Provides funding for the approved reclassification of one Ranger Pilot
 10 Supervisor position from range 27 to range 28, retroactive to June 16, 2020.

11	GENERAL FUND	2022-23	2023-24	2024-25
12	Personal Services	\$22,039	\$0	\$0
13				
14	GENERAL FUND TOTAL	<u>\$22,039</u>	<u>\$0</u>	<u>\$0</u>

15 **Division of Forest Protection Z232**
 16 Initiative: Provides funding for the approved reclassification of one Office Associate II
 17 position to a Forest Service Mobilization Coordinator position, retroactive to June 26, 2019.

18	GENERAL FUND	2022-23	2023-24	2024-25
19	Personal Services	\$22,220	\$0	\$0
20				
21	GENERAL FUND TOTAL	<u>\$22,220</u>	<u>\$0</u>	<u>\$0</u>

22 **Division of Forest Protection Z232**
 23 Initiative: Provides funding for the approved reclassification of one Forest Fire Prevention
 24 Specialist position from range 22 to range 24, retroactive to March 13, 2020.

25	GENERAL FUND	2022-23	2023-24	2024-25
26	Personal Services	\$37,277	\$0	\$0
27				
28	GENERAL FUND TOTAL	<u>\$37,277</u>	<u>\$0</u>	<u>\$0</u>

29 **Division of Forest Protection Z232**
 30 Initiative: Provides funding for statewide insurance coverage provided through the
 31 Department of Administrative and Financial Services, Office of the State Controller, risk
 32 management division based on claims experience, coverage increases, attorney's fees on
 33 claims and actuarially recommended reserves.

34	GENERAL FUND	2022-23	2023-24	2024-25
35	All Other	\$85,657	\$0	\$0
36				
37	GENERAL FUND TOTAL	<u>\$85,657</u>	<u>\$0</u>	<u>\$0</u>

38 **Division of Forest Protection Z232**
 39 Initiative: Provides one-time funding to replace firefighting gear that is known to have
 40 perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

41	GENERAL FUND	2022-23	2023-24	2024-25
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1	All Other	\$115,000	\$0	\$0
2				
3	GENERAL FUND TOTAL	<u>\$115,000</u>	<u>\$0</u>	<u>\$0</u>

4 **Forest Resource Management Z233**

5 Initiative: Provides funding for the approved reclassification of 13 Forester I positions to
6 Forester II positions, retroactive to April 17, 2020.

7	GENERAL FUND	2022-23	2023-24	2024-25
8	Personal Services	\$138,812	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>\$138,812</u>	<u>\$0</u>	<u>\$0</u>

11 **Harness Racing Commission 0320**

12 Initiative: Adjusts funding to bring allocations in line with projected available resources
13 for fiscal year 2022-23.

14	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
15	FUNDS			
16	All Other	\$2,351,042	\$0	\$0
17				
18	OTHER SPECIAL REVENUE FUNDS	<u>\$2,351,042</u>	<u>\$0</u>	<u>\$0</u>
19	TOTAL			

20 **Milk Commission 0188**

21 Initiative: Adjusts funding to bring allocations in line with projected available resources
22 for fiscal year 2022-23.

23	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
24	FUNDS			
25	All Other	(\$1,009,046)	\$0	\$0
26				
27	OTHER SPECIAL REVENUE FUNDS	<u>(\$1,009,046)</u>	<u>\$0</u>	<u>\$0</u>
28	TOTAL			

29 **Milk Commission 0188**

30 Initiative: Provides one-time funding to support the costs of contracting with an outside
31 entity for a study on the cost of production for Maine dairy farmers.

32	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
33	FUNDS			
34	All Other	\$50,000	\$0	\$0
35				
36	OTHER SPECIAL REVENUE FUNDS	<u>\$50,000</u>	<u>\$0</u>	<u>\$0</u>
37	TOTAL			

38 **Off-Road Recreational Vehicles Program Z224**

39 Initiative: Adjusts funding to bring allocations in line with projected available resources
40 for fiscal year 2022-23.

41	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
42	FUNDS			

1	All Other	(\$69,040)	\$0	\$0
2				
3	OTHER SPECIAL REVENUE FUNDS	(\$69,040)	\$0	\$0
4	TOTAL			

5 **Parks - General Operations Z221**

6 Initiative: Provides funding for the approved reclassification of one Park Manager II
7 position to a Park Manager III position, retroactive to July 1, 2020.

8	GENERAL FUND	2022-23	2023-24	2024-25
9	Personal Services	\$23,645	\$0	\$0
10				
11	GENERAL FUND TOTAL	\$23,645	\$0	\$0

12 **Parks - General Operations Z221**

13 Initiative: Provides funding for the approved reclassification of 2 Public Service Manager
14 II positions from range 29 to range 33, retroactive to January 25, 2021.

15	GENERAL FUND	2022-23	2023-24	2024-25
16	Personal Services	\$84,561	\$0	\$0
17				
18	GENERAL FUND TOTAL	\$84,561	\$0	\$0

19

20 **AGRICULTURE,**
21 **CONSERVATION AND**
22 **FORESTRY, DEPARTMENT OF**
23 **DEPARTMENT TOTALS**

23		2022-23	2023-24	2024-25
24				
25	GENERAL FUND	\$1,295,100	\$0	\$0
26	OTHER SPECIAL REVENUE	\$1,322,956	\$0	\$0
27	FUNDS			
28				
29	DEPARTMENT TOTAL - ALL	\$2,618,056	\$0	\$0
30	FUNDS			

31 **Sec. A-3. Appropriations and allocations.** The following appropriations and
32 allocations are made.

33 **ATTORNEY GENERAL, DEPARTMENT OF THE**

34 **Administration - Attorney General 0310**

35 Initiative: Provides funding for annual case management software maintenance.

36	GENERAL FUND	2022-23	2023-24	2024-25
37	All Other	\$35,000	\$0	\$0
38				
39	GENERAL FUND TOTAL	\$35,000	\$0	\$0

40 **Chief Medical Examiner - Office of 0412**

41 Initiative: Provides funding for the after-hours telephone answering service contract with
42 the Office of Chief Medical Examiner.

1	GENERAL FUND	2022-23	2023-24	2024-25
2	All Other	\$77,000	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>\$77,000</u>	<u>\$0</u>	<u>\$0</u>

5 **Chief Medical Examiner - Office of 0412**

6 Initiative: Provides funding for annual maintenance, usage and hosting services for the
7 medicolegal death investigation case management system.

8	GENERAL FUND	2022-23	2023-24	2024-25
9	All Other	\$28,000	\$0	\$0
10				
11	GENERAL FUND TOTAL	<u>\$28,000</u>	<u>\$0</u>	<u>\$0</u>

13 **ATTORNEY GENERAL,
14 DEPARTMENT OF THE
15 DEPARTMENT TOTALS**

16		2022-23	2023-24	2024-25
17	GENERAL FUND	\$140,000	\$0	\$0
18				
19	DEPARTMENT TOTAL - ALL	<u>\$140,000</u>	<u>\$0</u>	<u>\$0</u>
20	FUNDS			

21 **Sec. A-4. Appropriations and allocations.** The following appropriations and
22 allocations are made.

23 **AUDITOR, OFFICE OF THE STATE**

24 **Audit Bureau 0067**

25 Initiative: Provides funding for the approved reclassification of one Senior Auditor position
26 to a Principal Auditor position, retroactive to August 12, 2022.

27	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
28	FUNDS			
29	Personal Services	\$9,601	\$0	\$0
30				
31	OTHER SPECIAL REVENUE FUNDS	<u>\$9,601</u>	<u>\$0</u>	<u>\$0</u>
32	TOTAL			

33 **Audit Bureau 0067**

34 Initiative: Provides funding for the approved reclassification of one Public Service
35 Manager II position to a Public Service Manager III position, retroactive to September 21,
36 2022.

37	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
38	FUNDS			
39	Personal Services	\$8,517	\$0	\$0
40				
41	OTHER SPECIAL REVENUE FUNDS	<u>\$8,517</u>	<u>\$0</u>	<u>\$0</u>
42	TOTAL			

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Audit Bureau 0067

Initiative: Provides funding for the approved reclassification of one Public Service Executive II position from range 35 to range 37, retroactive to September 19, 2022.

GENERAL FUND	2022-23	2023-24	2024-25
Personal Services	\$10,679	\$0	\$0
GENERAL FUND TOTAL	\$10,679	\$0	\$0

Audit Bureau 0067

Initiative: Provides funding for continuing the transition of auditing workpapers from paper to electronic using 3rd-party software with support from the Department of Administrative and Financial Services, Office of Information Technology.

OTHER SPECIAL REVENUE FUNDS	2022-23	2023-24	2024-25
All Other	\$29,718	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$29,718	\$0	\$0

AUDITOR, OFFICE OF THE STATE

DEPARTMENT TOTALS	2022-23	2023-24	2024-25
GENERAL FUND	\$10,679	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$47,836	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$58,515	\$0	\$0

Sec. A-5. Appropriations and allocations. The following appropriations and allocations are made.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Initiative: Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.

OTHER SPECIAL REVENUE FUNDS	2022-23	2023-24	2024-25
All Other	\$356,305	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$356,305	\$0	\$0

Sec. A-6. Appropriations and allocations. The following appropriations and allocations are made.

1 **CORRECTIONS, DEPARTMENT OF**
 2 **Adult Community Corrections 0124**

3 Initiative: Provides funding for increased lease costs associated with relocation of several
 4 adult probation offices.

5	GENERAL FUND	2022-23	2023-24	2024-25
6	All Other	\$78,000	\$0	\$0
7				
8	GENERAL FUND TOTAL	<u>\$78,000</u>	<u>\$0</u>	<u>\$0</u>

9 **Adult Community Corrections 0124**

10 Initiative: Provides funding for increased cleaning contract costs.

11	GENERAL FUND	2022-23	2023-24	2024-25
12	All Other	\$16,000	\$0	\$0
13				
14	GENERAL FUND TOTAL	<u>\$16,000</u>	<u>\$0</u>	<u>\$0</u>

15 **Bolduc Correctional Facility Z155**

16 Initiative: Provides funding for the increased cost of fuel.

17	GENERAL FUND	2022-23	2023-24	2024-25
18	All Other	\$65,022	\$0	\$0
19				
20	GENERAL FUND TOTAL	<u>\$65,022</u>	<u>\$0</u>	<u>\$0</u>

21 **Downeast Correctional Facility 0542**

22 Initiative: Provides funding for the increased cost of fuel.

23	GENERAL FUND	2022-23	2023-24	2024-25
24	All Other	\$24,776	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>\$24,776</u>	<u>\$0</u>	<u>\$0</u>

27 **Mountain View Correctional Facility 0857**

28 Initiative: Provides funding for the increased cost of fuel.

29	GENERAL FUND	2022-23	2023-24	2024-25
30	All Other	\$485,273	\$0	\$0
31				
32	GENERAL FUND TOTAL	<u>\$485,273</u>	<u>\$0</u>	<u>\$0</u>

33 **State Prison 0144**

34 Initiative: Provides funding for the increased cost of fuel.

35	GENERAL FUND	2022-23	2023-24	2024-25
36	All Other	\$794,464	\$0	\$0
37				
38	GENERAL FUND TOTAL	<u>\$794,464</u>	<u>\$0</u>	<u>\$0</u>

39

1	CORRECTIONS, DEPARTMENT			
2	OF			
3	DEPARTMENT TOTALS	2022-23	2023-24	2024-25
4				
5	GENERAL FUND	\$1,463,535	\$0	\$0
6				
7	DEPARTMENT TOTAL - ALL	\$1,463,535	\$0	\$0
8	FUNDS			

9 **Sec. A-7. Appropriations and allocations.** The following appropriations and
 10 allocations are made.

11 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
 12 **OF**

13 **Administration - Maine Emergency Management Agency 0214**
 14 Initiative: Provides funding for the approved reorganization of one Planning & Research
 15 Associate II position to a Senior Planner position.

16	GENERAL FUND	2022-23	2023-24	2024-25
17	Personal Services	\$906	\$0	\$0
18				
19	GENERAL FUND TOTAL	\$906	\$0	\$0

21	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
22	Personal Services	\$1,763	\$0	\$0
23				
24	FEDERAL EXPENDITURES FUND	\$1,763	\$0	\$0
25	TOTAL			

27	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
28	FUNDS			
29	Personal Services	\$1,295	\$0	\$0
30				
31	OTHER SPECIAL REVENUE FUNDS	\$1,295	\$0	\$0
32	TOTAL			

33 **Administration - Maine Emergency Management Agency 0214**
 34 Initiative: Provides funding for the approved reorganization of one Senior Planner position
 35 to a Contract/Grant Manager position.

36	GENERAL FUND	2022-23	2023-24	2024-25
37	Personal Services	\$692	\$0	\$0
38				
39	GENERAL FUND TOTAL	\$692	\$0	\$0

41	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
42	Personal Services	\$2,523	\$0	\$0

COMMITTEE AMENDMENT

1				
2	FEDERAL EXPENDITURES FUND	\$2,523	\$0	\$0
3	TOTAL			
4				
5	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
6	FUNDS			
7	Personal Services	\$1,238	\$0	\$0
8				
9	OTHER SPECIAL REVENUE FUNDS	\$1,238	\$0	\$0
10	TOTAL			
11	Administration - Maine Emergency Management Agency 0214			
12	Initiative: Provides funding for the approved reorganization of one Senior Contract/Grant			
13	Specialist position to a Contract/Grant Manager position.			
14	GENERAL FUND	2022-23	2023-24	2024-25
15	Personal Services	\$524	\$0	\$0
16				
17	GENERAL FUND TOTAL	\$524	\$0	\$0
18				
19	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
20	Personal Services	\$1,219	\$0	\$0
21				
22	FEDERAL EXPENDITURES FUND	\$1,219	\$0	\$0
23	TOTAL			
24	Administration - Maine Emergency Management Agency 0214			
25	Initiative: Provides funding for the approved reorganization of one Planning & Research			
26	Associate II position to a Contract/Grant Manager position.			
27	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
28	Personal Services	\$1,368	\$0	\$0
29				
30	FEDERAL EXPENDITURES FUND	\$1,368	\$0	\$0
31	TOTAL			
32	Administration - Maine Emergency Management Agency 0214			
33	Initiative: Provides funding for the approved reorganization of one Contract/Grant			
34	Manager position to a Public Service Manager II position.			
35	GENERAL FUND	2022-23	2023-24	2024-25
36	Personal Services	\$389	\$0	\$0
37				
38	GENERAL FUND TOTAL	\$389	\$0	\$0
39				
40	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
41	Personal Services	\$1,169	\$0	\$0
42				

1	FEDERAL EXPENDITURES FUND	\$1,169	\$0	\$0
2	TOTAL			

3 **Administration - Maine Emergency Management Agency 0214**

4 Initiative: Provides funding for the approved reorganization of one Civil Engineer II
 5 position to a State Dam Inspector position and reallocates the cost from 50% General Fund
 6 and 50% Federal Expenditures Fund to 100% General Fund within the same program.

7	GENERAL FUND	2022-23	2023-24	2024-25
8	Personal Services	\$14,876	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>\$14,876</u>	<u>\$0</u>	<u>\$0</u>

12	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
13	Personal Services	(\$13,215)	\$0	\$0
14				
15	FEDERAL EXPENDITURES FUND	<u>(\$13,215)</u>	<u>\$0</u>	<u>\$0</u>
16	TOTAL			

17 **Administration - Maine Emergency Management Agency 0214**

18 Initiative: Provides funding for the approved reorganization of one Assistant Engineer
 19 position to an Assistant State Dam Inspector position and reallocates the cost from 50%
 20 General Fund and 50% Federal Expenditures Fund to 100% General Fund within the same
 21 program.

22	GENERAL FUND	2022-23	2023-24	2024-25
23	Personal Services	\$10,165	\$0	\$0
24				
25	GENERAL FUND TOTAL	<u>\$10,165</u>	<u>\$0</u>	<u>\$0</u>

27	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
28	Personal Services	(\$8,086)	\$0	\$0
29				
30	FEDERAL EXPENDITURES FUND	<u>(\$8,086)</u>	<u>\$0</u>	<u>\$0</u>
31	TOTAL			

32 **Military Training and Operations 0108**

33 Initiative: Provides funding for the approved reorganization of one Building Custodian
 34 position to an Inventory & Property Associate II position.

35	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
36	Personal Services	\$883	\$0	\$0
37				
38	FEDERAL EXPENDITURES FUND	<u>\$883</u>	<u>\$0</u>	<u>\$0</u>
39	TOTAL			

40 **Military Training and Operations 0108**

41 Initiative: Provides funding for the approved reclassification of one Business Manager II
 42 position to a Public Service Manager I position.

1	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
2	Personal Services	\$1,682	\$0	\$0
3				
4	FEDERAL EXPENDITURES FUND	\$1,682	\$0	\$0
5	TOTAL			
6	Military Training and Operations 0108			
7	Initiative: Provides funding for the approved reorganization of one Inventory & Property			
8	Associate II position to an Inventory & Property Specialist position and reallocates the cost			
9	from 27% General Fund and 73% Federal Expenditures Fund to 100% Federal			
10	Expenditures Fund within the same program.			
11	GENERAL FUND	2022-23	2023-24	2024-25
12	Personal Services	(\$4,898)	\$0	\$0
13				
14	GENERAL FUND TOTAL	(\$4,898)	\$0	\$0
15				
16	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
17	Personal Services	\$6,006	\$0	\$0
18				
19	FEDERAL EXPENDITURES FUND	\$6,006	\$0	\$0
20	TOTAL			
21	Veterans Services 0110			
22	Initiative: Adjusts funding to bring allocations in line with projected available resources			
23	for fiscal year 2022-23.			
24	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
25	FUNDS			
26	All Other	(\$6,619)	\$0	\$0
27				
28	OTHER SPECIAL REVENUE FUNDS	(\$6,619)	\$0	\$0
29	TOTAL			
30	Veterans Services 0110			
31	Initiative: Provides funding for the approved reorganization of one Management Analyst			
32	II position to a Public Service Coordinator I position.			
33	GENERAL FUND	2022-23	2023-24	2024-25
34	Personal Services	\$2,863	\$0	\$0
35				
36	GENERAL FUND TOTAL	\$2,863	\$0	\$0
37	Veterans Services 0110			
38	Initiative: Provides funding for the approved reorganization of a Grounds & Equipment			
39	Maintenance Manager position to a Deputy Superintendent-Cemetery position.			
40	GENERAL FUND	2022-23	2023-24	2024-25
41	Personal Services	\$2,531	\$0	\$0
42				

1 GENERAL FUND TOTAL \$2,531 \$0 \$0

2 **Veterans Services 0110**

3 Initiative: Provides funding for burial of members of the National Guard or the Reserves
4 of the United States Armed Forces in the Maine Veterans' Memorial Cemetery System
5 pursuant to Public Law 2021, chapter 593, An Act Regarding Eligibility for Burial in the
6 Maine Veterans' Memorial Cemetery System.

7	GENERAL FUND	2022-23	2023-24	2024-25
8	All Other	\$22,500	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>\$22,500</u>	<u>\$0</u>	<u>\$0</u>

11
12 **DEFENSE, VETERANS AND**
13 **EMERGENCY MANAGEMENT,**
14 **DEPARTMENT OF**
15 **DEPARTMENT TOTALS**

16		2022-23	2023-24	2024-25
17	GENERAL FUND	\$50,548	\$0	\$0
18	FEDERAL EXPENDITURES	(\$4,688)	\$0	\$0
19	FUND			
20	OTHER SPECIAL REVENUE	(\$4,086)	\$0	\$0
21	FUNDS			
22				
23	DEPARTMENT TOTAL - ALL	<u>\$41,774</u>	<u>\$0</u>	<u>\$0</u>
24	FUNDS			

25 **Sec. A-8. Appropriations and allocations.** The following appropriations and
26 allocations are made.

27 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
28 **Fund for Efficient Delivery of Local & Regional Svcs Z254**

29 Initiative: Provides one-time funding to restore lapsed funds for contractual awards relating
30 to the efficient delivery of local and regional services.

31	GENERAL FUND	2022-23	2023-24	2024-25
32	All Other	\$741,427	\$0	\$0
33				
34	GENERAL FUND TOTAL	<u>\$741,427</u>	<u>\$0</u>	<u>\$0</u>

35 **Office of Tourism 0577**

36 Initiative: Adjusts funding to bring allocations in line with projected available resources
37 for fiscal year 2022-23.

38	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
39	FUNDS			
40	All Other	\$3,425,364	\$0	\$0
41				

1	OTHER SPECIAL REVENUE FUNDS	\$3,425,364	\$0	\$0
2	TOTAL			
3				
4	ECONOMIC AND COMMUNITY			
5	DEVELOPMENT, DEPARTMENT			
6	OF			
7	DEPARTMENT TOTALS	2022-23	2023-24	2024-25
8				
9	GENERAL FUND	\$741,427	\$0	\$0
10	OTHER SPECIAL REVENUE	\$3,425,364	\$0	\$0
11	FUNDS			
12				
13	DEPARTMENT TOTAL - ALL	<u>\$4,166,791</u>	<u>\$0</u>	<u>\$0</u>
14	FUNDS			

15 **Sec. A-9. Appropriations and allocations.** The following appropriations and
 16 allocations are made.

17 **EDUCATION, DEPARTMENT OF**

18 **General Purpose Aid for Local Schools 0308**

19 Initiative: Provides funding for the approved reorganization of one Education Specialist III
 20 position to a Public Service Coordinator II position and reduces funding in All Other to
 21 fund the position.

22	GENERAL FUND	2022-23	2023-24	2024-25
23	Personal Services	\$1,862	\$0	\$0
24	All Other	(\$1,862)	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

27 **General Purpose Aid for Local Schools 0308**

28 Initiative: Adjusts funding to bring allocations in line with projected available resources
 29 for fiscal year 2022-23.

30	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
31	FUNDS			
32	All Other	\$2,220,831	\$0	\$0
33				
34	OTHER SPECIAL REVENUE FUNDS	<u>\$2,220,831</u>	<u>\$0</u>	<u>\$0</u>
35	TOTAL			

36 **Leadership Team Z077**

37 Initiative: Adjusts funding between the Leadership Team program, School Finance and
 38 Operations program, Special Services Team program and Learning Systems Team program
 39 within the same fund for the department's share of the cost for the General Government
 40 Service Center within the Department of Administrative and Financial Services.

41	GENERAL FUND	2022-23	2023-24	2024-25
42	All Other	\$135,000	\$0	\$0

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2 GENERAL FUND TOTAL \$135,000 \$0 \$0

3 **Learning Systems Team Z081**

4 Initiative: Adjusts funding between the Leadership Team program, School Finance and
5 Operations program, Special Services Team program and Learning Systems Team program
6 within the same fund for the department's share of the cost for the General Government
7 Service Center within the Department of Administrative and Financial Services.

8 GENERAL FUND 2022-23 2023-24 2024-25
9 All Other (\$45,000) \$0 \$0
10
11 GENERAL FUND TOTAL (\$45,000) \$0 \$0

12 **School Finance and Operations Z078**

13 Initiative: Establishes one Education Specialist III position and provides funding for related
14 All Other costs to support the increased number of participants in the federal child and adult
15 care food program pursuant to Public Law 2019, chapter 428, An Act To Increase Access
16 to Nutritious Foods in Schools by Implementing an After-school Food Program for At-risk
17 Students.

18 GENERAL FUND 2022-23 2023-24 2024-25
19 POSITIONS - LEGISLATIVE 1.000 0.000 0.000
20 COUNT
21 Personal Services \$23,601 \$0 \$0
22 All Other \$2,765 \$0 \$0
23
24 GENERAL FUND TOTAL \$26,366 \$0 \$0

25 **School Finance and Operations Z078**

26 Initiative: Provides funding to school administrative units for the increased cost of
27 maintaining an Internet-based application for free or reduced-price meals under federal
28 School Breakfast Program and National School Lunch Program pursuant to Public Law
29 2019, chapter 480, An Act To Modernize the National School Lunch Program and the
30 School Breakfast Program.

31 GENERAL FUND 2022-23 2023-24 2024-25
32 All Other \$35,000 \$0 \$0
33
34 GENERAL FUND TOTAL \$35,000 \$0 \$0

35 **School Finance and Operations Z078**

36 Initiative: Adjusts funding between the Leadership Team program, School Finance and
37 Operations program, Special Services Team program and Learning Systems Team program
38 within the same fund for the department's share of the cost for the General Government
39 Service Center within the Department of Administrative and Financial Services.

40 GENERAL FUND 2022-23 2023-24 2024-25
41 All Other (\$45,000) \$0 \$0
42
43 GENERAL FUND TOTAL (\$45,000) \$0 \$0

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Special Services Team Z080

Initiative: Adjusts funding between the Leadership Team program, School Finance and Operations program, Special Services Team program and Learning Systems Team program within the same fund for the department's share of the cost for the General Government Service Center within the Department of Administrative and Financial Services.

GENERAL FUND	2022-23	2023-24	2024-25
All Other	(\$45,000)	\$0	\$0
GENERAL FUND TOTAL	(\$45,000)	\$0	\$0

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS

	2022-23	2023-24	2024-25
GENERAL FUND	\$61,366	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$2,220,831	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$2,282,197	\$0	\$0

Sec. A-10. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, STATE BOARD OF State Board of Education 0614

Initiative: Provides ongoing funding for per diem payments to board members. This initiative also provides one-time funding for fiscal year 2021-22 per diem payments to board members not paid until fiscal year 2022-23.

GENERAL FUND	2022-23	2023-24	2024-25
Personal Services	\$12,000	\$0	\$0
GENERAL FUND TOTAL	\$12,000	\$0	\$0

Sec. A-11. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Remediation and Waste Management 0247

Initiative: Provides one-time funding to support product sampling for the department's Maine Toxics in Food Packaging Program pursuant to the Maine Revised Statutes, Title 32, sections 1731 to 1747. These funds do not lapse but must be carried forward each fiscal year to be used for the same purpose until fully expended.

GENERAL FUND	2022-23	2023-24	2024-25
All Other	\$10,000	\$0	\$0
GENERAL FUND TOTAL	\$10,000	\$0	\$0

1 **Sec. A-12. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **EXECUTIVE DEPARTMENT**
 4 **Governor's Energy Office Z122**

5 Initiative: Continues and makes permanent one Public Service Coordinator II position
 6 previously established by Financial Order 001466 F1 and provides related All Other costs.

7 OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
8 FUNDS			
9 POSITIONS - LEGISLATIVE	1.000	0.000	0.000
10 COUNT			
11 Personal Services	\$14,622	\$0	\$0
12 All Other	\$436	\$0	\$0
13			
14 OTHER SPECIAL REVENUE FUNDS	\$15,058	\$0	\$0
15 TOTAL			

16 **Sec. A-13. Appropriations and allocations.** The following appropriations and
 17 allocations are made.

18 **FINANCE AUTHORITY OF MAINE**
 19 **Dairy Improvement Fund Z143**

20 Initiative: Adjusts funding to bring allocations in line with projected available resources
 21 for fiscal year 2022-23.

22 OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
23 FUNDS			
24 All Other	\$41,865	\$0	\$0
25			
26 OTHER SPECIAL REVENUE FUNDS	\$41,865	\$0	\$0
27 TOTAL			

28 **Sec. A-14. Appropriations and allocations.** The following appropriations and
 29 allocations are made.

30 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
 31 **Developmental Services Waiver - MaineCare Z211**

32 Initiative: Adjusts funding for the 5% increase in the Federal Medical Assistance
 33 Percentage rate for the 4th quarter of fiscal year 2022-23.

34 GENERAL FUND	2022-23	2023-24	2024-25
35 All Other	(\$6,396,111)	\$0	\$0
36			
37 GENERAL FUND TOTAL	(\$6,396,111)	\$0	\$0

38 **Developmental Services Waiver - Supports Z212**

39 Initiative: Adjusts funding for the 5% increase in the Federal Medical Assistance
 40 Percentage rate for the 4th quarter of fiscal year 2022-23.

41 GENERAL FUND	2022-23	2023-24	2024-25
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1	All Other	(\$1,417,605)	\$0	\$0
2				
3	GENERAL FUND TOTAL	<u>(\$1,417,605)</u>	<u>\$0</u>	<u>\$0</u>
4	General Assistance - Reimbursement to Cities and Towns 0130			
5	Initiative: Provides one-time funding in order to meet projected obligations in the			
6	municipal general assistance program.			
7	GENERAL FUND	2022-23	2023-24	2024-25
8	All Other	\$5,029,408	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>\$5,029,408</u>	<u>\$0</u>	<u>\$0</u>
11	Medicaid Services - Developmental Services Z210			
12	Initiative: Adjusts funding for the 5% increase in the Federal Medical Assistance			
13	Percentage rate for the 4th quarter of fiscal year 2022-23.			
14	GENERAL FUND	2022-23	2023-24	2024-25
15	All Other	(\$1,249,969)	\$0	\$0
16				
17	GENERAL FUND TOTAL	<u>(\$1,249,969)</u>	<u>\$0</u>	<u>\$0</u>
18	Medicaid Waiver for Brain Injury Residential /Community Serv Z218			
19	Initiative: Adjusts funding for the 5% increase in the Federal Medical Assistance			
20	Percentage rate for the 4th quarter of fiscal year 2022-23.			
21	GENERAL FUND	2022-23	2023-24	2024-25
22	All Other	(\$283,521)	\$0	\$0
23				
24	GENERAL FUND TOTAL	<u>(\$283,521)</u>	<u>\$0</u>	<u>\$0</u>
25	Medicaid Waiver for Other Related Conditions Z217			
26	Initiative: Adjusts funding for the 5% increase in the Federal Medical Assistance			
27	Percentage rate for the 4th quarter of fiscal year 2022-23.			
28	GENERAL FUND	2022-23	2023-24	2024-25
29	All Other	(\$127,492)	\$0	\$0
30				
31	GENERAL FUND TOTAL	<u>(\$127,492)</u>	<u>\$0</u>	<u>\$0</u>
32	Medical Care - Payments to Providers 0147			
33	Initiative: Adjusts funding for the 5% increase in the Federal Medical Assistance			
34	Percentage rate for the 4th quarter of fiscal year 2022-23.			
35	GENERAL FUND	2022-23	2023-24	2024-25
36	All Other	(\$22,958,229)	\$0	\$0
37				
38	GENERAL FUND TOTAL	<u>(\$22,958,229)</u>	<u>\$0</u>	<u>\$0</u>
39				
40	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
41	All Other	\$36,471,916	\$0	\$0

1				
2	FEDERAL EXPENDITURES FUND	<u>\$36,471,916</u>	<u>\$0</u>	<u>\$0</u>
3	TOTAL			
4				
5	FUND FOR A HEALTHY MAINE	2022-23	2023-24	2024-25
6	All Other	(\$1,071,717)	\$0	\$0
7				
8	FUND FOR A HEALTHY MAINE	<u>(\$1,071,717)</u>	<u>\$0</u>	<u>\$0</u>
9	TOTAL			
10				
11	FEDERAL BLOCK GRANT FUND	2022-23	2023-24	2024-25
12	All Other	\$651,109	\$0	\$0
13				
14	FEDERAL BLOCK GRANT FUND	<u>\$651,109</u>	<u>\$0</u>	<u>\$0</u>
15	TOTAL			
16	Medical Care - Payments to Providers 0147			
17	Initiative: Provides one-time funding for COVID-19 supplemental payments to hospitals			
18	related to COVID-19 and higher than expected inflation.			
19	GENERAL FUND	2022-23	2023-24	2024-25
20	All Other	\$5,748,271	\$0	\$0
21				
22	GENERAL FUND TOTAL	<u>\$5,748,271</u>	<u>\$0</u>	<u>\$0</u>
23				
24	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
25	All Other	\$19,251,729	\$0	\$0
26				
27	FEDERAL EXPENDITURES FUND	<u>\$19,251,729</u>	<u>\$0</u>	<u>\$0</u>
28	TOTAL			
29	Medical Care - Payments to Providers 0147			
30	Initiative: Provides one-time funding for COVID-19 supplemental payments to long-term			
31	care providers related to COVID-19 and higher than expected inflation.			
32	GENERAL FUND	2022-23	2023-24	2024-25
33	All Other	\$1,616,034	\$0	\$0
34				
35	GENERAL FUND TOTAL	<u>\$1,616,034</u>	<u>\$0</u>	<u>\$0</u>
36				
37	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
38	All Other	\$4,486,315	\$0	\$0
39				
40	FEDERAL EXPENDITURES FUND	<u>\$4,486,315</u>	<u>\$0</u>	<u>\$0</u>
41	TOTAL			
42				

1	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
2	FUNDS			
3	All Other	\$353,710	\$0	\$0
4				
5	OTHER SPECIAL REVENUE FUNDS	<u>\$353,710</u>	<u>\$0</u>	<u>\$0</u>
6	TOTAL			
7	Mental Health Services - Child Medicaid Z207			
8	Initiative: Adjusts funding for the 5% increase in the Federal Medical Assistance			
9	Percentage rate for the 4th quarter of fiscal year 2022-23.			
10	GENERAL FUND	2022-23	2023-24	2024-25
11	All Other	(\$1,360,697)	\$0	\$0
12				
13	GENERAL FUND TOTAL	<u>(\$1,360,697)</u>	<u>\$0</u>	<u>\$0</u>
14	Mental Health Services - Community Medicaid Z201			
15	Initiative: Adjusts funding for the 5% increase in the Federal Medical Assistance			
16	Percentage rate for the 4th quarter of fiscal year 2022-23.			
17	GENERAL FUND	2022-23	2023-24	2024-25
18	All Other	(\$1,742,437)	\$0	\$0
19				
20	GENERAL FUND TOTAL	<u>(\$1,742,437)</u>	<u>\$0</u>	<u>\$0</u>
21	Nursing Facilities 0148			
22	Initiative: Adjusts funding for the 5% increase in the Federal Medical Assistance			
23	Percentage rate for the 4th quarter of fiscal year 2022-23.			
24	GENERAL FUND	2022-23	2023-24	2024-25
25	All Other	(\$6,260,812)	\$0	\$0
26				
27	GENERAL FUND TOTAL	<u>(\$6,260,812)</u>	<u>\$0</u>	<u>\$0</u>
28				
29	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
30	All Other	\$6,260,812	\$0	\$0
31				
32	FEDERAL EXPENDITURES FUND	<u>\$6,260,812</u>	<u>\$0</u>	<u>\$0</u>
33	TOTAL			
34	Nursing Facilities 0148			
35	Initiative: Provides one-time funding for COVID-19 supplemental payments to long-term			
36	care providers related to COVID-19 and higher than expected inflation.			
37	GENERAL FUND	2022-23	2023-24	2024-25
38	All Other	\$4,545,120	\$0	\$0
39				
40	GENERAL FUND TOTAL	<u>\$4,545,120</u>	<u>\$0</u>	<u>\$0</u>
41				

1	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
2	All Other	\$12,886,185	\$0	\$0
3				
4	FEDERAL EXPENDITURES FUND	\$12,886,185	\$0	\$0
5	TOTAL			
6				
7	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
8	FUNDS			
9	All Other	\$1,112,637	\$0	\$0
10				
11	OTHER SPECIAL REVENUE FUNDS	\$1,112,637	\$0	\$0
12	TOTAL			
13	Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202			
14	Initiative: Adjusts funding for the 5% increase in the Federal Medical Assistance			
15	Percentage rate for the 4th quarter of fiscal year 2022-23.			
16	GENERAL FUND	2022-23	2023-24	2024-25
17	All Other	(\$465,891)	\$0	\$0
18				
19	GENERAL FUND TOTAL	(\$465,891)	\$0	\$0
20				
21	FUND FOR A HEALTHY MAINE	2022-23	2023-24	2024-25
22	All Other	(\$45,099)	\$0	\$0
23				
24	FUND FOR A HEALTHY MAINE	(\$45,099)	\$0	\$0
25	TOTAL			
26	Traumatic Brain Injury Seed Z214			
27	Initiative: Adjusts funding for the 5% increase in the Federal Medical Assistance			
28	Percentage rate for the 4th quarter of fiscal year 2022-23.			
29	GENERAL FUND	2022-23	2023-24	2024-25
30	All Other	(\$4,257)	\$0	\$0
31				
32	GENERAL FUND TOTAL	(\$4,257)	\$0	\$0
33				
34	HEALTH AND HUMAN			
35	SERVICES, DEPARTMENT OF			
36	DEPARTMENT TOTALS	2022-23	2023-24	2024-25
37				
38	GENERAL FUND	(\$25,328,188)	\$0	\$0
39	FEDERAL EXPENDITURES	\$79,356,957	\$0	\$0
40	FUND			
41	FUND FOR A HEALTHY MAINE	(\$1,116,816)	\$0	\$0
42	OTHER SPECIAL REVENUE	\$1,466,347	\$0	\$0
43	FUNDS			

1	FEDERAL BLOCK GRANT	\$651,109	\$0	\$0
2	FUND			
3				
4	DEPARTMENT TOTAL - ALL	\$55,029,409	\$0	\$0
5	FUNDS			

6 **Sec. A-15. Appropriations and allocations.** The following appropriations and
 7 allocations are made.

8 **HOUSING AUTHORITY, MAINE STATE**
 9 **Housing Authority - State 0442**

10 Initiative: Adjusts funding to bring allocations in line with projected available resources
 11 for fiscal year 2022-23.

12	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
13	FUNDS			
14	All Other	(\$3,783,453)	\$0	\$0
15				
16	OTHER SPECIAL REVENUE FUNDS	\$3,783,453	\$0	\$0
17	TOTAL			

18 **Sec. A-16. Appropriations and allocations.** The following appropriations and
 19 allocations are made.

20 **INDIGENT LEGAL SERVICES, MAINE COMMISSION ON**
 21 **Reserve for Indigent Legal Services Z258**

22 Initiative: Allocates funds in the Reserve for Indigent Legal Services program, Other
 23 Special Revenue Funds account for payments to assigned legal counsel.

24	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
25	FUNDS			
26	All Other	\$2,622,679	\$0	\$0
27				
28	OTHER SPECIAL REVENUE FUNDS	\$2,622,679	\$0	\$0
29	TOTAL			

30 **Sec. A-17. Appropriations and allocations.** The following appropriations and
 31 allocations are made.

32 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**
 33 **ATV Safety and Educational Program 0559**

34 Initiative: Adjusts funding to bring allocations in line with projected available resources
 35 for fiscal year 2022-23.

36	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
37	FUNDS			
38	All Other	(\$9,435)	\$0	\$0
39				
40	OTHER SPECIAL REVENUE FUNDS	(\$9,435)	\$0	\$0
41	TOTAL			

1 **Sec. A-18. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **JUDICIAL DEPARTMENT**

4 **Courts - Supreme, Superior and District 0063**

5 Initiative: Provides funding for operational costs for the York Judicial Center.

6	GENERAL FUND	2022-23	2023-24	2024-25
7	All Other	\$200,000	\$0	\$0
8				
9	GENERAL FUND TOTAL	<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>

10 **Courts - Supreme, Superior and District 0063**

11 Initiative: Provides one-time funding for increased Maine Judicial Information System
 12 support costs.

13	GENERAL FUND	2022-23	2023-24	2024-25
14	All Other	\$250,000	\$0	\$0
15				
16	GENERAL FUND TOTAL	<u>\$250,000</u>	<u>\$0</u>	<u>\$0</u>

17 **Courts - Supreme, Superior and District 0063**

18 Initiative: Provides funding for the approved reclassification of one Civil Process and FDP
 19 Manager position from range 20 to range 21.

20	GENERAL FUND	2022-23	2023-24	2024-25
21	Personal Services	\$3,127	\$0	\$0
22				
23	GENERAL FUND TOTAL	<u>\$3,127</u>	<u>\$0</u>	<u>\$0</u>

25	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
26	FUNDS			
27	Personal Services	\$5,810	\$0	\$0
28				
29	OTHER SPECIAL REVENUE FUNDS	<u>\$5,810</u>	<u>\$0</u>	<u>\$0</u>
30	TOTAL			

31 **Courts - Supreme, Superior and District 0063**

32 Initiative: Provides funding for mediation service rate increases.

33	GENERAL FUND	2022-23	2023-24	2024-25
34	All Other	\$130,000	\$0	\$0
35				
36	GENERAL FUND TOTAL	<u>\$130,000</u>	<u>\$0</u>	<u>\$0</u>

37 **Courts - Supreme, Superior and District 0063**

38 Initiative: Provides funding for guardian ad litem costs through a one-time increase in the
 39 All Other line category and an offsetting decrease in the Personal Services line category.

40	GENERAL FUND	2022-23	2023-24	2024-25
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1	Personal Services	(\$1,134,273)	\$0	\$0
2	All Other	\$1,134,273	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

5				
6	JUDICIAL DEPARTMENT			
7	DEPARTMENT TOTALS	2022-23	2023-24	2024-25
8				
9	GENERAL FUND	\$583,127	\$0	\$0
10	OTHER SPECIAL REVENUE	\$5,810	\$0	\$0
11	FUNDS			
12				
13	DEPARTMENT TOTAL - ALL	<u>\$588,937</u>	<u>\$0</u>	<u>\$0</u>
14	FUNDS			

15 **Sec. A-19. Appropriations and allocations.** The following appropriations and
 16 allocations are made.

17 **LABOR, DEPARTMENT OF**

18 **Blind and Visually Impaired - Division for the 0126**

19 Initiative: Provides funding for the approved reclassification of one Rehabilitation Services
 20 Manager position to a Public Service Manager I position, retroactive to October 30, 2020,
 21 and related All Other costs.

22	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
23	Personal Services	\$22,178	\$0	\$0
24	All Other	\$441	\$0	\$0
25				
26	FEDERAL EXPENDITURES FUND	<u>\$22,619</u>	<u>\$0</u>	<u>\$0</u>
27	TOTAL			

28 **Blind and Visually Impaired - Division for the 0126**

29 Initiative: Provides funding for the approved reorganization of one Procurement &
 30 Contracting Specialist position to a Contract/Grant Specialist position and related All Other
 31 costs.

32	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
33	FUNDS			
34	Personal Services	\$3,271	\$0	\$0
35	All Other	\$65	\$0	\$0
36				
37	OTHER SPECIAL REVENUE FUNDS	<u>\$3,336</u>	<u>\$0</u>	<u>\$0</u>
38	TOTAL			

39 **Rehabilitation Services 0799**

40 Initiative: Provides funding for the approved reorganization of one Procurement &
 41 Contracting Specialist position to a Contract/Grant Specialist position and related All Other
 42 costs.

1	FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
2	Personal Services	\$3,271	\$0	\$0
3	All Other	\$9	\$0	\$0
4				
5	FEDERAL EXPENDITURES FUND	<u>\$3,280</u>	<u>\$0</u>	<u>\$0</u>
6	TOTAL			

8	LABOR, DEPARTMENT OF			
9	DEPARTMENT TOTALS	2022-23	2023-24	2024-25
10				
11	FEDERAL EXPENDITURES	\$25,899	\$0	\$0
12	FUND			
13	OTHER SPECIAL REVENUE	\$3,336	\$0	\$0
14	FUNDS			
15				
16	DEPARTMENT TOTAL - ALL	<u>\$29,235</u>	<u>\$0</u>	<u>\$0</u>
17	FUNDS			

18 **Sec. A-20. Appropriations and allocations.** The following appropriations and
 19 allocations are made.

20 **LIBRARY, MAINE STATE**

21 **Maine State Library 0217**

22 Initiative: Provides one-time funding for the purchase of high-density shelving for certain
 23 Maine State Library collections.

24	GENERAL FUND	2022-23	2023-24	2024-25
25	Capital Expenditures	\$1,500,000	\$0	\$0
26				
27	GENERAL FUND TOTAL	<u>\$1,500,000</u>	<u>\$0</u>	<u>\$0</u>

28 **Maine State Library 0217**

29 Initiative: Provides one-time funding for space planning services for the public space of the
 30 Maine State Library.

31	GENERAL FUND	2022-23	2023-24	2024-25
32	All Other	\$300,000	\$0	\$0
33				
34	GENERAL FUND TOTAL	<u>\$300,000</u>	<u>\$0</u>	<u>\$0</u>

36 **LIBRARY, MAINE STATE**
 37 **DEPARTMENT TOTALS**

38		2022-23	2023-24	2024-25
39	GENERAL FUND	\$1,800,000	\$0	\$0
40				
41	DEPARTMENT TOTAL - ALL	<u>\$1,800,000</u>	<u>\$0</u>	<u>\$0</u>
42	FUNDS			

1 **Sec. A-21. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **MARINE RESOURCES, DEPARTMENT OF**

4 **Bureau of Marine Science 0027**

5 Initiative: Provides one-time funding for repairs and updates to the Maine State Aquarium.

6	GENERAL FUND	2022-23	2023-24	2024-25
7	All Other	\$800,000	\$0	\$0
8				
9	GENERAL FUND TOTAL	<u>\$800,000</u>	<u>\$0</u>	<u>\$0</u>

10 **Bureau of Public Health Z154**

11 Initiative: Provides funding for the approved reorganization of 4 Marine Resource Scientist
 12 I positions to Marine Resource Scientist II positions.

13	GENERAL FUND	2022-23	2023-24	2024-25
14	Personal Services	\$3,737	\$0	\$0
15				
16	GENERAL FUND TOTAL	<u>\$3,737</u>	<u>\$0</u>	<u>\$0</u>

17

18	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
19	FUNDS			

20	Personal Services	\$14,123	\$0	\$0
21	All Other	\$697	\$0	\$0
22				
23	OTHER SPECIAL REVENUE FUNDS	<u>\$14,820</u>	<u>\$0</u>	<u>\$0</u>
24	TOTAL			

25 **Marine Patrol - Bureau of 0029**

26 Initiative: Provides funding for increased fuel costs.

27	GENERAL FUND	2022-23	2023-24	2024-25
28	All Other	\$125,000	\$0	\$0
29				
30	GENERAL FUND TOTAL	<u>\$125,000</u>	<u>\$0</u>	<u>\$0</u>

31

32	MARINE RESOURCES,			
33	DEPARTMENT OF			
34	DEPARTMENT TOTALS	2022-23	2023-24	2024-25

35				
36	GENERAL FUND	\$928,737	\$0	\$0
37	OTHER SPECIAL REVENUE	\$14,820	\$0	\$0
38	FUNDS			
39				
40	DEPARTMENT TOTAL - ALL	<u>\$943,557</u>	<u>\$0</u>	<u>\$0</u>
41	FUNDS			

1 **Sec. A-22. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **MARITIME ACADEMY, MAINE**

4 **Maine Maritime Academy Scholarship Fund - Casino Z167**

5 Initiative: Adjusts funding to bring allocations in line with projected available resources
 6 for fiscal year 2022-23.

7 OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
8 FUNDS			
9 All Other	\$22,643	\$0	\$0
10			
11 OTHER SPECIAL REVENUE FUNDS	\$22,643	\$0	\$0
12 TOTAL			

13 **Sec. A-23. Appropriations and allocations.** The following appropriations and
 14 allocations are made.

15 **PUBLIC SAFETY, DEPARTMENT OF**

16 **Fire Marshal - Office of 0327**

17 Initiative: Provides funding for the approved reclassification of one Fire Investigator
 18 position to a Senior Fire Investigator position, retroactive to March 2022.

19 GENERAL FUND	2022-23	2023-24	2024-25
20 Personal Services	\$16,199	\$0	\$0
21			
22 GENERAL FUND TOTAL	\$16,199	\$0	\$0

23 **Fire Marshal - Office of 0327**

24 Initiative: Provides funding for the purchase of hybrid electric vehicles for Maine Turnpike
 25 enforcement and the Office of the State Fire Marshal consistent with an established vehicle
 26 replacement schedule.

27 OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
28 FUNDS			
29 Capital Expenditures	\$71,952	\$0	\$0
30			
31 OTHER SPECIAL REVENUE FUNDS	\$71,952	\$0	\$0
32 TOTAL			

33 **Fire Marshal - Office of 0327**

34 Initiative: Provides funding for the approved reclassification of 5 Fire Investigator positions
 35 from range 20 to range 22, retroactive to August 2017, and related All Other costs.

36 GENERAL FUND	2022-23	2023-24	2024-25
37 Personal Services	\$88,279	\$0	\$0
38			
39 GENERAL FUND TOTAL	\$88,279	\$0	\$0

40

1	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
2	FUNDS			
3	Personal Services	\$167,040	\$0	\$0
4	All Other	\$2,258	\$0	\$0
5				
6	OTHER SPECIAL REVENUE FUNDS	<u>\$169,298</u>	<u>\$0</u>	<u>\$0</u>
7	TOTAL			

8 **Fire Marshal - Office of 0327**

9 Initiative: Provides funding for the approved reclassification of 8 Senior Fire Investigator
10 positions from range 22 to range 24, retroactive to August 2017, and related All Other costs.

11	GENERAL FUND	2022-23	2023-24	2024-25
12	Personal Services	\$15,466	\$0	\$0
13				
14	GENERAL FUND TOTAL	<u>\$15,466</u>	<u>\$0</u>	<u>\$0</u>

15

16	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
17	FUNDS			
18	Personal Services	\$297,383	\$0	\$0
19	All Other	\$3,737	\$0	\$0
20				
21	OTHER SPECIAL REVENUE FUNDS	<u>\$301,120</u>	<u>\$0</u>	<u>\$0</u>
22	TOTAL			

23 **Gambling Control Board Z002**

24 Initiative: Adjusts funding to bring allocations in line with projected available resources
25 for fiscal year 2022-23.

26	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
27	FUNDS			
28	All Other	\$1,596,922	\$0	\$0
29				
30	OTHER SPECIAL REVENUE FUNDS	<u>\$1,596,922</u>	<u>\$0</u>	<u>\$0</u>
31	TOTAL			

32 **Turnpike Enforcement 0547**

33 Initiative: Provides funding for the purchase of hybrid electric vehicles for Maine Turnpike
34 enforcement and the Office of the State Fire Marshal consistent with an established vehicle
35 replacement schedule.

36	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
37	FUNDS			
38	Capital Expenditures	\$351,000	\$0	\$0
39				
40	OTHER SPECIAL REVENUE FUNDS	<u>\$351,000</u>	<u>\$0</u>	<u>\$0</u>
41	TOTAL			

42

1	PUBLIC SAFETY, DEPARTMENT			
2	OF			
3	DEPARTMENT TOTALS	2022-23	2023-24	2024-25
4				
5	GENERAL FUND	\$119,944	\$0	\$0
6	OTHER SPECIAL REVENUE	\$2,490,292	\$0	\$0
7	FUNDS			
8				
9	DEPARTMENT TOTAL - ALL	\$2,610,236	\$0	\$0
10	FUNDS			

11 **Sec. A-24. Appropriations and allocations.** The following appropriations and
 12 allocations are made.

13 **RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES**

14 **Retirement System - Retirement Allowance Fund 0085**

15 Initiative: Adjusts funding for benefits for judges and surviving spouses under the pre-1984
 16 judicial retirement fund under the Maine Revised Statutes, Title 4, section 1403.

17	GENERAL FUND	2022-23	2023-24	2024-25
18	All Other	(\$149,349)	\$0	\$0
19				
20	GENERAL FUND TOTAL	(\$149,349)	\$0	\$0

21 **Sec. A-25. Appropriations and allocations.** The following appropriations and
 22 allocations are made.

23 **SECRETARY OF STATE, DEPARTMENT OF**

24 **Administration - Archives 0050**

25 Initiative: Provides one-time funding for high-density shelving at the former Eastside
 26 Wellness Center and in the Cultural Building in the Maine State Archives.

27	GENERAL FUND	2022-23	2023-24	2024-25
28	Capital Expenditures	\$1,500,000	\$0	\$0
29				
30	GENERAL FUND TOTAL	\$1,500,000	\$0	\$0

31 **Administration - Archives 0050**

32 Initiative: Provides funding for the approved reorganization of one Office Associate II
 33 position to an Office Specialist I position and related All Other costs.

34	GENERAL FUND	2022-23	2023-24	2024-25
35	Personal Services	\$1,105	\$0	\$0
36				
37	GENERAL FUND TOTAL	\$1,105	\$0	\$0

38 **Administration - Archives 0050**

39 Initiative: Provides funding for the approved reorganization of one Inventory & Property
 40 Associate II position to an Archivist II position.

41	GENERAL FUND	2022-23	2023-24	2024-25
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1	Personal Services	\$986	\$0	\$0
2				
3	GENERAL FUND TOTAL	<u>\$986</u>	<u>\$0</u>	<u>\$0</u>
4	Bureau of Administrative Services and Corporations 0692			
5	Initiative: Provides funding for the increases in election ballot printing, postage and other			
6	election costs.			
7	GENERAL FUND	2022-23	2023-24	2024-25
8	All Other	\$119,440	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>\$119,440</u>	<u>\$0</u>	<u>\$0</u>
11	Bureau of Administrative Services and Corporations 0692			
12	Initiative: Provides funding for in-state and out-of-state travel, membership dues and other			
13	related costs.			
14	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
15	FUNDS			
16	All Other	\$5,153	\$0	\$0
17				
18	OTHER SPECIAL REVENUE FUNDS	<u>\$5,153</u>	<u>\$0</u>	<u>\$0</u>
19	TOTAL			
20	Bureau of Administrative Services and Corporations 0692			
21	Initiative: Provides funding for election activities related to petition signature verification			
22	and retrieval and return of ballots.			
23	GENERAL FUND	2022-23	2023-24	2024-25
24	All Other	\$87,000	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>\$87,000</u>	<u>\$0</u>	<u>\$0</u>
27	Bureau of Administrative Services and Corporations 0692			
28	Initiative: Provides funding for the cost of Electronic Registration Information Center			
29	compliance postcards and the increase in the annual membership dues.			
30	GENERAL FUND	2022-23	2023-24	2024-25
31	All Other	\$99,717	\$0	\$0
32				
33	GENERAL FUND TOTAL	<u>\$99,717</u>	<u>\$0</u>	<u>\$0</u>
34				
35	SECRETARY OF STATE,			
36	DEPARTMENT OF			
37	DEPARTMENT TOTALS	2022-23	2023-24	2024-25
38				
39	GENERAL FUND	\$1,808,248	\$0	\$0
40	OTHER SPECIAL REVENUE	\$5,153	\$0	\$0
41	FUNDS			
42				

1	DEPARTMENT TOTAL - ALL	\$1,813,401	\$0	\$0
2	FUNDS			
3	Sec. A-26. Appropriations and allocations. The following appropriations and			
4	allocations are made.			
5	TREASURER OF STATE, OFFICE OF			
6	Administration - Treasury 0022			
7	Initiative: Provides funding for the approved reclassification of one Office Associate II			
8	position to an Office Specialist I position, retroactive to July 2020.			
9	GENERAL FUND	2022-23	2023-24	2024-25
10	Personal Services	\$12,083	\$0	\$0
11				
12	GENERAL FUND TOTAL	<u>\$12,083</u>	<u>\$0</u>	<u>\$0</u>
13	Disproportionate Tax Burden Fund 0472			
14	Initiative: Adjusts funding for municipal revenue sharing to bring allocations in line with			
15	projected available resources for fiscal year 2022-23.			
16	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
17	FUNDS			
18	All Other	\$3,219,677	\$0	\$0
19				
20	OTHER SPECIAL REVENUE FUNDS	<u>\$3,219,677</u>	<u>\$0</u>	<u>\$0</u>
21	TOTAL			
22	State - Municipal Revenue Sharing 0020			
23	Initiative: Adjusts funding for municipal revenue sharing to bring allocations in line with			
24	projected available resources for fiscal year 2022-23.			
25	OTHER SPECIAL REVENUE	2022-23	2023-24	2024-25
26	FUNDS			
27	All Other	\$12,878,712	\$0	\$0
28				
29	OTHER SPECIAL REVENUE FUNDS	<u>\$12,878,712</u>	<u>\$0</u>	<u>\$0</u>
30	TOTAL			
31				
32	TREASURER OF STATE, OFFICE			
33	OF			
34	DEPARTMENT TOTALS	2022-23	2023-24	2024-25
35				
36	GENERAL FUND	\$12,083	\$0	\$0
37	OTHER SPECIAL REVENUE	\$16,098,389	\$0	\$0
38	FUNDS			
39				
40	DEPARTMENT TOTAL - ALL	<u>\$16,110,472</u>	<u>\$0</u>	<u>\$0</u>
41	FUNDS			

1	OTHER SPECIAL REVENUE FUNDS	\$19,684	\$0	\$0
2	TOTAL			
3				
4	AGRICULTURE,			
5	CONSERVATION AND			
6	FORESTRY, DEPARTMENT OF			
7	DEPARTMENT TOTALS	2022-23	2023-24	2024-25
8				
9	OTHER SPECIAL REVENUE	\$35,850	\$0	\$0
10	FUNDS			
11				
12	DEPARTMENT TOTAL - ALL	\$35,850	\$0	\$0
13	FUNDS			

PART C

15 **Sec. C-1.** PL 2021, c. 483, Pt. DD is repealed.

16 **Sec. C-2.** PL 2021, c. 483, Pt. EE, §1, under the caption "HEALTH AND
 17 HUMAN SERVICES, DEPARTMENT OF" is amended by repealing all of that part
 18 relating to Medical Care - Payments to Providers 0147.

19 **Sec. C-3.** PL 2021, c. 483, Pt. KK, §4, under the caption "AGRICULTURE,
 20 CONSERVATION AND FORESTRY, DEPARTMENT OF" is amended by
 21 repealing the 2nd occurrence of that part relating to Bureau of Agriculture 0393.

22 **Sec. C-4. State Fiscal Recovery fund encumbered balances.** Notwithstanding
 23 any provision of law to the contrary, encumbered balances within the Federal Expenditures
 24 Fund - ARP State Fiscal Recovery fund may be carried forward through fiscal year 2025-
 25 26.

26 **Sec. C-5. Continuation of limited-period positions.** Notwithstanding any
 27 provision of law to the contrary, limited-period positions funded with the Federal
 28 Expenditures Fund - ARP State Fiscal Recovery authorized in Public Law 2021, chapter
 29 483, "An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds,"
 30 may be extended beyond 2 years by financial order but not later than June 30, 2025.

31 **Sec. C-6. Department of Agriculture, Conservation and Forestry, Parks -**
 32 **General Operations.** Notwithstanding any provision of law to the contrary, the funds
 33 allocated in Public Law 2021, chapter 483, Part T for the Parks - General Operations
 34 program, Federal Expenditures Fund - ARP State Fiscal Recovery account may be used for
 35 the Allagash Wilderness Waterway.

36 **Sec. C-7. Extension of Small Business Health Insurance Premium Support**
 37 **Program.** The Small Business Health Insurance Premium Support Program, as
 38 established by Public Law 2021, chapter 483, Part C, must remain in operation until
 39 December 31, 2023, or until such time as the original and additional funds allocated to the
 40 program are used, whichever occurs first. In the event that the credit amounts established
 41 through rulemaking cannot be provided in full for each qualifying small group plan during
 42 a month prior to December 2023, the program must end on the latest month for which full
 43 credits can be provided.

1 **Sec. C-8. Transfer of Federal Expenditures Fund - ARP State Fiscal**
 2 **Recovery balance; Department of Professional and Financial Regulation,**
 3 **Insurance - Bureau of to Finance Authority of Maine, Maine Health Care**
 4 **Provider Loan Repayment Fund.** Notwithstanding any provision of law to the
 5 contrary, on or before January 31, 2024, the State Controller may transfer the available
 6 balance within the Department of Professional and Financial Regulation, Insurance -
 7 Bureau of, Federal Expenditures Fund - ARP State Fiscal Recovery account to the Finance
 8 Authority of Maine, Maine Health Care Provider Loan Repayment Program, Maine Health
 9 Care Provider Loan Repayment Fund Federal Expenditures Fund - ARP State Fiscal
 10 Recovery account. Transferred amounts may be allotted by financial order upon the
 11 recommendation of the State Budget Officer and approval of the Governor.

12 **Sec. C-9. Appropriations and allocations.** The following appropriations and
 13 allocations are made.

14 **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**
 15 **Insurance - Bureau of 0092**

16 Initiative: Provides one-time funding for a temporary premium relief program for small
 17 businesses that provide their employees with group health insurance.

18 FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
19 - ARP STATE FISCAL RECOVERY			
20 All Other	\$6,495,414	\$0	\$0
21			
22 FEDERAL EXPENDITURES FUND -	\$6,495,414	\$0	\$0
23 ARP STATE FISCAL RECOVERY			
24 TOTAL			

25 **PART D**

26 **Sec. D-1. PL 2021, c. 398, Pt. M, §1** is amended to read:

27 **Sec. M-1. Department of Administrative and Financial Services;**
 28 **lease-purchase authorization.** Pursuant to the Maine Revised Statutes, Title 5, section
 29 1587, the Department of Administrative Financial Services, in cooperation with the
 30 Treasurer of State, may enter into financing agreements in fiscal years ~~2021-22~~ and year
 31 2022-23 for the acquisition of motor vehicles for the Central Fleet Management Division.
 32 The financing agreements entered into ~~in each fiscal year~~ may not exceed \$7,500,000
 33 \$15,000,000 in fiscal year 2022-23 in principal costs, and a financing agreement may not
 34 exceed 6 years in duration. The interest rate may not exceed ~~5%~~ 7%. The annual principal
 35 and interest costs must be paid from the appropriate line category allocations in the Central
 36 Fleet Management Division account.

37 **PART E**

38 **Sec. E-1. PL 2023, c. 1, Part B, §5-A** is enacted to read:

39 **Sec. B-5-A. Application to municipal general assistance program.** For
 40 purposes of the municipal general assistance program established pursuant to the Maine
 41 Revised Statutes, Title 22, chapter 1161, relief payments are not income as defined in Title
 42 22, section 4301, subsection 7, may not be considered to reduce need, as defined in Title

1 22, section 4301, subsection 10, and may not be considered a potential resource as
2 described in Title 22, section 4317.

3 **PART F**

4 **Sec. F-1. Continuation of limited-period positions.** Notwithstanding any
5 provision of law to the contrary, all limited-period positions throughout State Government
6 that are scheduled to expire during June 2023, are already funded through the end of fiscal
7 year 2022-23 and are proposed to continue in the 2024-2025 biennium, are continued until
8 August 1, 2023.

9 **PART G**

10 **Sec. G-1. Payments to State from Maine Governmental Facilities**
11 **Authority operating account.** Notwithstanding any provision of law to the contrary,
12 the Maine Governmental Facilities Authority shall transfer \$149,955 from the balance in
13 the authority's operating account to the State as undedicated revenue no later than June 30,
14 2023.

15 **PART H**

16 **Sec. H-1. Carrying provision; Department of Administrative and Financial**
17 **Services, Information Services.** Notwithstanding any provision of law to the contrary,
18 at the end of fiscal year 2022-23, the State Controller shall carry forward to fiscal year
19 2023-24 any unexpended balance remaining in the Department of Administrative and
20 Financial Services, Information Services program, General Fund account, All Other line
21 category.

22 **PART I**

23 **Sec. I-1. Transfer of Personal Services balances to All Other; Department**
24 **of Administrative and Financial Services, Information Services.** Notwithstanding
25 any provision of law to the contrary, for fiscal year 2022-23 only, the Department of
26 Administrative and Financial Services is authorized to transfer available balances of
27 Personal Services appropriations in the Information Services program, General Fund
28 account after all salary, benefit and other obligations are met to the All Other line category
29 of the Information Services program, General Fund account for the purposes of funding
30 statewide cybersecurity costs. These amounts may be transferred by financial order upon
31 the recommendation of the State Budget Officer and approval of the Governor. These
32 transfers are not considered adjustments to appropriations.

33 **PART J**

34 **Sec. J-1. Transfer from General Fund unappropriated surplus.**
35 Notwithstanding any provision of law to the contrary, on or before June 30, 2023, the State
36 Controller shall transfer \$6,600,000 from the unappropriated surplus of the General Fund
37 to the Retirement Allowance Fund within the Maine Public Employees Retirement System
38 for the purpose of providing the resources to fund an additional one-time cost-of-living
39 increase of 1.0% of the established 2022 maximum benefit subject to an increase for
40 retirees from the state-sponsored retirement plans. The additional 1.0% applies to
41 retirement benefit payments, up to a maximum of \$24,186.25, for the one-year period
42 ending August 31, 2022. This additional increase applies to retirees who were eligible for

1 a cost-of-living adjustment in September 2022. The additional increase made pursuant to
2 this section is a one-time payment and is not included in the calculation of future benefit
3 adjustments.

4 **PART K**

5 **Sec. K-1. 7 MRSA §3906-B, sub-§2**, as amended by PL 2021, c. 696, §2, is further
6 amended to read:

7 **2. Animal Welfare Fund.** The commissioner shall deposit all license fees received
8 pursuant to chapters 721, 723, 725 and 735 in a separate account established by the
9 Treasurer of State and known as the Animal Welfare Fund. The commissioner shall deposit
10 80% of the feed registration fees collected under section 714, subsection 1 and ~~all~~ any
11 ~~revenue in excess of \$100,000~~ from the surcharge collected ~~under~~ as specified in section
12 714, subsection 4 in the Animal Welfare Fund. This account does not lapse, but continues
13 from year to year. The commissioner shall pay from the Animal Welfare Fund the expense
14 of furnishing license blanks, stickers and tags, travel expenses and salaries for necessary
15 personnel, payments to animal shelters and expenses incurred in the administration of this
16 Part.

17 **PART L**

18 **Sec. L-1. Carrying provision; Department of Economic and Community**
19 **Development.** Notwithstanding any provision of law to the contrary, at the end of fiscal
20 years 2022-23 and 2023-24, the State Controller shall carry forward into the next fiscal
21 year any unexpended balance remaining of the \$2,756,126 appropriated in Public Law
22 2021, chapter 635, Part A, section 8 in the Housing Opportunity Program, General Fund
23 account in the All Other line category for the purpose of supporting and encouraging the
24 development of additional housing units in the State.

25 **PART M**

26 **Sec. M-1. Department of Health and Human Services, Medical Care**
27 **Services - Payments to Providers; lapsed balances.** Notwithstanding any provision
28 of law to the contrary, \$10,777,679 of unencumbered balance forward in the Department
29 of Health and Human Services, Medical Care Services - Payments to Providers program,
30 General Fund carrying account, All Other line category lapses to the unappropriated surplus
31 of the General Fund no later than June 30, 2023.

32 **PART N**

33 **Sec. N-1. Department of Health and Human Services, Nursing Facilities;**
34 **lapsed balances.** Notwithstanding any provision of law to the contrary, \$6,161,154 of
35 the unencumbered balance forward from the Department of Health and Human Services,
36 Nursing Facilities program, General Fund carrying account, All Other line category lapses
37 to the unappropriated surplus of the General Fund no later than June 30, 2023.

38 **PART O**

39 **Sec. O-1. Carrying provision; Department of Secretary of State, Bureau of**
40 **Administrative Services and Corporations.** Notwithstanding any provision of law to
41 the contrary, at the end of fiscal year 2022-23 and fiscal year 2023-24, the State Controller
42 shall carry forward any unexpended balance remaining of the \$259,000 appropriated in

1 Public Law 2021, chapter 439, section 14 in the Department of Secretary of State, Bureau
2 of Administrative Services and Corporations program, General Fund account, All Other
3 line category to the next fiscal year to be used for contracted programming costs to
4 implement online voter registration.

5 **PART P**

6 **Sec. P-1. Carrying provision; Office of Treasurer of State, Debt Service -**
7 **Treasury.** Notwithstanding any provision of law to the contrary, the State Controller shall
8 carry any remaining balances in the Office of Treasurer of State, Debt Service - Treasury
9 program in fiscal year 2022-23 into fiscal year 2023-24.

10 **PART Q**

11 **Sec. Q-1. Maine Commission on Indigent Legal Services; billing rates for**
12 **assigned legal counsel.** Notwithstanding the Maine Revised Statutes, Title 5, section
13 8054, subsection 1, the Maine Commission on Indigent Legal Services may adopt major
14 substantive rules on an emergency basis to amend the billing rate for assigned legal counsel
15 to up to \$150 per hour effective March 1, 2023 without the necessity of demonstrating that
16 immediate adoption is necessary to avoid an immediate threat to public health, safety or
17 general welfare.

18 **Sec. Q-2. Judiciary; suspension of statutory requirement that guardian ad**
19 **litem rates may not be less than Maine Commission on Indigent Legal Services**
20 **counsel rates.** Notwithstanding the Maine Revised Statutes, Title 4, section 1556,
21 subsection 2, paragraph I, the hourly rate of compensation for a guardian ad litem appointed
22 between March 1, 2023 and June 30, 2023 may be less than the rate of compensation for
23 assigned legal counsel established by the Maine Commission on Indigent Legal Services.

24 **PART R**

25 **Sec. R-1. Maine Milk Commission; cost of production study.** The Maine Milk
26 Commission, as established in the Maine Revised Statutes, Title 5, section 12004-E,
27 subsection 2, shall contract for a cost of production study to be completed by December
28 31, 2023. The study must be designed to assess the cost of milk production in the State
29 based on costs and other financial factors in calendar year 2022.

30 **Sec. R-2. Transfer to Maine Milk Commission.** Notwithstanding any provision
31 of law to the contrary, on or before March 31, 2023, the State Controller shall transfer
32 \$50,000 from the unappropriated surplus of the General Fund to the Maine Milk
33 Commission Other Special Revenue Funds account to fund a contract for a cost of
34 production study as described in section 1.

35 **Sec. R-3. Report.** No later than January 31, 2024, the Maine Milk Commission, as
36 established in the Maine Revised Statutes, Title 5, section 12004-E, subsection 2, shall
37 submit a report to the Joint Standing Committee on Agriculture, Conservation and Forestry
38 on the findings of the study commissioned in section 1 and its implication for
39 implementation of Title 7, section 3153-B. The committee may report out legislation
40 related to the report in the legislative session in which the report is received.

41 **PART S**

1 Services, Information Services program, General Fund account, All Other line category in
2 fiscal year 2022-23.

3 **PART I**

4 This Part authorizes the Department of Administrative and Financial Services to
5 transfer by financial order available Personal Services balances in the Information Services
6 program, General Fund account, for fiscal year 2022-23 only, in order to fund statewide
7 cybersecurity costs.

8 **PART J**

9 This Part authorizes the State Controller to transfer up to \$6,600,000 from the
10 unappropriated surplus of the General Fund to the Retirement Allowance Fund within the
11 Maine Public Employees Retirement System for the purpose of funding a one-time 1.0%
12 cost-of-living increase for retirement benefit payments.

13 **PART K**

14 This Part resolves a conflict regarding the deposit of revenue into the Animal Welfare
15 Fund from the surcharge on the registration of pet food. As changed in this Part, the
16 maximum revenue the Animal Welfare Fund is able to receive from the surcharge is
17 \$57,000.

18 **PART L**

19 This Part authorizes the State Controller to carry forward to fiscal year 2023-24 and
20 fiscal year 2024-25 any unexpended balance of the \$2,756,126 appropriated in the Housing
21 Opportunity Program, General Fund account, All Other line category in Public Law 2021,
22 chapter 635, Part A, section 8 to be expended for the same purposes.

23 **PART M**

24 This Part lapses \$10,777,679 of the unencumbered balance forward in the Department
25 of Health and Human Services, Medical Care Services - Payments to Providers program,
26 General Fund account to the General Fund in fiscal year 2022-23.

27 **PART N**

28 This Part lapses \$6,161,154 of the unencumbered balance forward of the Department
29 of Health and Human Services, Nursing Facilities program, General Fund carrying account
30 to the General Fund in fiscal year 2022-23.

31 **PART O**

32 This Part directs the State Controller to carry forward up to \$259,000 of unexpended
33 balance in the Department of Secretary of State, Bureau of Administrative Services and
34 Corporations program, General Fund account, All Other line category at the end of fiscal
35 years 2022-23 and 2023-24 for the next fiscal year to be used for contracted programming
36 costs to implement online voter registration.

37 **PART P**

38 This Part directs that remaining balances in the Office of Treasurer of State, Debt
39 Service - Treasury program carry forward from fiscal year 2022-23 to 2023-24.

40 **PART Q**

1 This Part authorizes the Maine Commission on Indigent Legal Services to adopt major
2 substantive rules on an emergency basis to amend the billing rate for assigned legal counsel
3 effective March 1, 2023 to up to \$150 per hour without the necessity of demonstrating that
4 immediate adoption is necessary to avoid an immediate threat to public health, safety or
5 general welfare. This amendment also suspends, between March 1, 2023 and June 30,
6 2023, the requirement that the hourly rate of compensation for an appointed guardian ad
7 litem may not be less than the rate of compensation for assigned legal counsel established
8 by the Maine Commission on Indigent Legal Services.

9 **PART R**

10 This Part requires the Maine Milk Commission to contract for a study to assess the cost
11 of milk production in Maine based on costs and other financial factors in calendar year
12 2022 to be completed by December 31, 2023. This Part also transfers \$50,000 from the
13 unappropriated surplus of the General Fund to the Maine Milk Commission Other Special
14 Revenue Funds account to fund the study.

15 **PART S**

16 This Part requires the Department of Health and Human Services, once it completes
17 the MaineCare reimbursement rate setting process, to provide reimbursement for patients
18 discharged from psychiatric inpatient units and inpatient substance use disorder units at an
19 initial rate that must provide 100% aggregate cost reimbursement for providers based on
20 2022 data.

21 **PART T**

22 This Part requires the Department of Health and Human Services to distribute funds to
23 long-term care providers pursuant to Part A of this legislation based on a methodology that
24 takes facility needs into account. The funds provided are meant to serve as interim support
25 to assist long-term care providers adversely affected by the COVID-19 pandemic and
26 higher than expected inflation until the department implements rate-setting system reform
27 for services provided by long-term care providers.

28 **PART U**

29 This Part extends by one year the deadline for expenditure of the one-time
30 supplemental payments distributed to nursing and residential care facilities.

31 **FISCAL NOTE REQUIRED**

32 **(See attached)**



131st MAINE LEGISLATURE

LD 206

LR 2412(02)

An Act to Make Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2023

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

(H-3)

Fiscal Note

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)					
General Fund	(\$21,429,576)	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	(\$1,116,816)	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	(\$11,140,743)	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$79,378,168	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	(\$1,116,816)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$27,581,001	\$0	\$0	\$0	\$0
Federal Block Grant Fund	\$651,109	\$0	\$0	\$0	\$0
Federal Expenditures Fund - ARP	\$6,495,414	\$0	\$0	\$0	\$0
State Fiscal Recovery					
Transfers					
General Fund	\$10,288,833	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$50,000	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART A, Section 1	\$5,300,000	\$0	\$0	\$0	\$0
PART A, Section 2	\$1,295,100	\$0	\$0	\$0	\$0
PART A, Section 3	\$140,000	\$0	\$0	\$0	\$0
PART A, Section 4	\$10,679	\$0	\$0	\$0	\$0
PART A, Section 6	\$1,463,535	\$0	\$0	\$0	\$0
PART A, Section 7	\$50,548	\$0	\$0	\$0	\$0
PART A, Section 8	\$741,427	\$0	\$0	\$0	\$0
PART A, Section 9	\$61,366	\$0	\$0	\$0	\$0

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART A, Section 10	\$12,000	\$0	\$0	\$0	\$0
PART A, Section 11	\$10,000	\$0	\$0	\$0	\$0
PART A, Section 14	(\$25,328,188)	\$0	\$0	\$0	\$0
PART A, Section 18	\$583,127	\$0	\$0	\$0	\$0
PART A, Section 20	\$1,800,000	\$0	\$0	\$0	\$0
PART A, Section 21	\$928,737	\$0	\$0	\$0	\$0
PART A, Section 23	\$119,944	\$0	\$0	\$0	\$0
PART A, Section 24	(\$149,349)	\$0	\$0	\$0	\$0
PART A, Section 25	\$1,808,248	\$0	\$0	\$0	\$0
PART A, Section 26	\$12,083	\$0	\$0	\$0	\$0
Federal Expenditures Fund					
PART A, Section 7	(\$4,688)	\$0	\$0	\$0	\$0
PART A, Section 14	\$79,356,957	\$0	\$0	\$0	\$0
PART A, Section 19	\$25,899	\$0	\$0	\$0	\$0
Fund for a Healthy Maine					
PART A, Section 14	(\$1,116,816)	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART A, Section 1	\$658,933	\$0	\$0	\$0	\$0
PART A, Section 2	\$1,322,956	\$0	\$0	\$0	\$0
PART A, Section 4	\$47,836	\$0	\$0	\$0	\$0
PART A, Section 5	\$356,305	\$0	\$0	\$0	\$0
PART A, Section 7	(\$4,086)	\$0	\$0	\$0	\$0
PART A, Section 8	\$3,425,364	\$0	\$0	\$0	\$0
PART A, Section 9	\$2,220,831	\$0	\$0	\$0	\$0
PART A, Section 12	\$15,058	\$0	\$0	\$0	\$0
PART A, Section 13	\$41,865	\$0	\$0	\$0	\$0
PART A, Section 14	\$1,466,347	\$0	\$0	\$0	\$0
PART A, Section 15	(\$3,783,453)	\$0	\$0	\$0	\$0
PART A, Section 16	\$2,622,679	\$0	\$0	\$0	\$0
PART A, Section 17	(\$9,435)	\$0	\$0	\$0	\$0
PART A, Section 18	\$5,810	\$0	\$0	\$0	\$0
PART A, Section 19	\$3,336	\$0	\$0	\$0	\$0
PART A, Section 21	\$14,820	\$0	\$0	\$0	\$0
PART A, Section 22	\$22,643	\$0	\$0	\$0	\$0
PART A, Section 23	\$2,490,292	\$0	\$0	\$0	\$0
PART A, Section 25	\$5,153	\$0	\$0	\$0	\$0
PART A, Section 26	\$16,098,389	\$0	\$0	\$0	\$0
PART A, Section 27	\$523,508	\$0	\$0	\$0	\$0
PART B, Section 1	\$35,850	\$0	\$0	\$0	\$0
Federal Block Grant Fund					
PART A, Section 14	\$651,109	\$0	\$0	\$0	\$0

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	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Federal Expenditures Fund - ARP State Fiscal Recovery					
PART C, Section 9	\$6,495,414	\$0	\$0	\$0	\$0
Transfers					
General Fund					
PART J, Section 1	(\$6,600,000)	\$0	\$0	\$0	\$0
PART M, Section 1	\$10,777,679	\$0	\$0	\$0	\$0
PART N, Section 1	\$6,161,154	\$0	\$0	\$0	\$0
PART NEW, Section 2	(\$50,000)	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART NEW, Section 2	\$50,000	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This bill makes supplemental appropriations and allocations and changes to certain provisions of the law necessary to the proper operations of state government for the fiscal year 2022-23.