

# MAINE STATE LEGISLATURE

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Date 6/5/23

L D 197  
(Filing No H-312)

**LABOR AND HOUSING**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
131ST LEGISLATURE  
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to HP 121, L D 197, "An Act to Address Employee Retention at the Maine State Police Crime Laboratory and the Computer Crimes Unit in the Department of Public Safety"

Amend the bill by inserting after section 2 the following

**Sec. 3. Appropriations and allocations.** The following appropriations and allocations are made

**PUBLIC SAFETY, DEPARTMENT OF  
Computer Crimes 0048**

Initiative Provides ongoing funds for the additional cost of allowing certain employees of the Maine State Police Crime Laboratory or computer crimes unit within the Department of Public Safety to participate in a special plan that provides for retirement after completing 25 years of service regardless of age, effective August 1, 2024

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$7,416
	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$7,416</b>

**State Police 0291**

Initiative Allocates ongoing funds for the additional cost of allowing certain employees of the Maine State Police Crime Laboratory or computer crimes unit within the Department of Public Safety to participate in a special plan that provides for retirement after completing 25 years of service regardless of age, effective August 1, 2024.

<b>HIGHWAY FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$6,901
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<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$6,901</b>

**COMMITTEE AMENDMENT**

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1	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
2	Personal Services	\$0	\$1,440
3			
4	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$1,440</u>
5			
6	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
7	Personal Services	\$0	\$463
8			
9	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$463</u>
10	<b>State Police 0291</b>		
11	Initiative Provides ongoing funds for the additional cost of allowing certain employees of		
12	the Maine State Police Crime Laboratory or computer crimes unit within the Department		
13	of Public Safety to participate in a special plan that provides for retirement after completing		
14	25 years of service regardless of age, effective August 1, 2024		
15	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
16	Personal Services	\$0	\$12,407
17			
18	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$12,407</u>
19	<b>State Police - Support 0981</b>		
20	Initiative Allocates ongoing funds for the additional cost of allowing certain employees of		
21	the Maine State Police Crime Laboratory or computer crimes unit within the Department		
22	of Public Safety to participate in a special plan that provides for retirement after completing		
23	25 years of service regardless of age, effective August 1, 2024		
24	<b>HIGHWAY FUND</b>	<b>2023-24</b>	<b>2024-25</b>
25	Personal Services	\$0	\$710
26			
27	<b>HIGHWAY FUND TOTAL</b>	<u>\$0</u>	<u>\$710</u>
28			
29	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
30	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
31			
32	GENERAL FUND	\$0	\$19,823
33	HIGHWAY FUND	\$0	\$7,611
34	FEDERAL EXPENDITURES FUND	\$0	\$1,440
35	OTHER SPECIAL REVENUE FUNDS	\$0	\$463
36			
37	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>\$29,337</u>
38	<b>RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES</b>		
39	<b>Retirement System - Retirement Allowance Fund 0085</b>		
40	Initiative Provides one-time funds for the unfunded actuarial liability created as a result of		
41	allowing certain employees of the Maine State Police Crime Laboratory or computer		
42	crimes unit within the Department of Public Safety to participate in a special plan that		

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COMMITTEE AMENDMENT "A" to H P 121, L D 197

1 provides for retirement after completing 25 years of service regardless of age, effective  
2 August 1, 2024

3	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	\$0	\$1,799,311
5			
6	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,799,311</u>

7			
8	<b>RETIREMENT SYSTEM, MAINE PUBLIC</b>		
9	<b>EMPLOYEES</b>		
10	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
11			
12	<b>GENERAL FUND</b>	\$0	\$1,799,311
13			
14	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>\$1,799,311</u>

15			
16	<b>SECTION TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
17			
18	<b>GENERAL FUND</b>	\$0	\$1,819,134
19	<b>HIGHWAY FUND</b>	\$0	\$7,611
20	<b>FEDERAL EXPENDITURES FUND</b>	\$0	\$1,440
21	<b>OTHER SPECIAL REVENUE FUNDS</b>	\$0	\$463
22			
23	<b>SECTION TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>\$1,828,648</u>

25 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section  
26 number to read consecutively

27 **SUMMARY**

28 This amendment adds an appropriations and allocations section

29 **FISCAL NOTE REQUIRED**

30 (See attached)

**COMMITTEE AMENDMENT**



# 131st MAINE LEGISLATURE

LD 197

LR 980(02)

## An Act to Address Employee Retention at the Maine State Police Crime Laboratory and the Computer Crimes Unit in the Department of Public Safety

Fiscal Note for Bill as Amended by Committee Amendment *A (H-312)*

Committee: Labor and Housing

Fiscal Note Required: Yes

### Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$1,819,134	\$20,537	\$21,008
Highway Fund	\$0	\$7,611	\$7,885	\$8,169
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$1,819,134	\$20,537	\$21
Highway Fund	\$0	\$7,611	\$7,885	\$8,169
Federal Expenditures Fund	\$0	\$1,440	\$1,492	\$1,546
Other Special Revenue Funds	\$0	\$463	\$480	\$497

### Fiscal Detail and Notes

This bill includes a one-time General Fund appropriation of \$1,799,311 in fiscal year 2024-25 to the Retirement System - Retirement Allowance Fund within the Maine Public Employees Retirement System (MainePERS) for the unfunded actuarial liability created as a result of allowing the service retirement benefits of certain civilian employees employed in the Maine State Police Crime Laboratory or computer crimes unit within the Department of Public Safety earned under either the regular state employee and teacher plan or the 1998 Special plan to be calculated under a special plan that provides for retirement after completing 25 years of service, regardless of age, effective August 1, 2024 Pursuant to the Constitution of Maine, Article IX, Section 18-A, unfunded liabilities may not be created except those that result from experience losses

This bill will also increase the normal cost component and the unfunded actuarial liability components of the employer retirement rate, resulting in increased employer contributions to MainePERS on behalf of the civilian employees beginning in fiscal year 2024-25 The bill includes General Fund appropriations totaling \$19,823, Highway Fund allocations totaling \$7,611, Federal Expenditures Fund allocations of \$1,440, and Other Special Revenue Funds allocations of \$463 in fiscal year 2024-25 to the Department of Public Safety to support the increase in retirement costs Of the total \$19,823 General Fund appropriations included in the bill, \$7,415 is appropriated to the Computer Crimes program and \$12,407 is appropriated to the State Police program All Highway Fund, Federal Expenditures Fund and Other Special Revenue Funds allocations are provided to the State Police programs (including the State Police - Support program)