

# MAINE STATE LEGISLATURE

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TRANSPORTATION

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
130TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1483, L.D. 1996, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023"

Amend the bill by inserting after the title and before the enacting clause the following:

'Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,'

Amend the bill by striking out everything after the enacting clause and inserting the following:

'Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Initiative: Establishes 2 Office Associate II positions funded 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs to implement use of body cameras by the State Police.

HIGHWAY FUND

2021-22

2022-23

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 1483, L.D. 1996

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1	Personal Services	\$0	\$51,502
2	All Other	\$0	\$334,562
3			
4	HIGHWAY FUND TOTAL	\$0	\$386,064
5	<b>State Police 0291</b>		
6	Initiative: Provides funding to increase the hours of one Forensic Chemist Technician		
7	position from 40 hours to 80 hours biweekly.		
8	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
9	Personal Services	\$2,150	\$8,986
10	All Other	\$240	\$251
11			
12	HIGHWAY FUND TOTAL	\$2,390	\$9,237
13	<b>State Police 0291</b>		
14	Initiative: Establishes 3 State Police Trooper positions funded 65% General Fund and 35%		
15	Highway Fund within the same program to provide mandatory instruction at the Maine		
16	Criminal Justice Academy and provides funding for related All Other costs.		
17	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
18	Personal Services	\$0	\$100,896
19	All Other	\$0	\$46,717
20			
21	HIGHWAY FUND TOTAL	\$0	\$147,613
22	<b>State Police 0291</b>		
23	Initiative: Establishes 3 State Police Detective positions funded 65% General Fund and		
24	35% Highway Fund within the same program and provides funding for related All Other		
25	costs.		
26	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
27	Personal Services	\$0	\$148,008
28	All Other	\$0	\$47,292
29			
30	HIGHWAY FUND TOTAL	\$0	\$195,300
31	<b>State Police 0291</b>		
32	Initiative: Establishes one State Police Sergeant-E position funded 65% General Fund and		
33	35% Highway Fund within the same program to provide supervision in the cold case		
34	homicide unit and provides funding for related All Other costs.		
35	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
36	Personal Services	\$0	\$50,596
37	All Other	\$0	\$15,808
38			
39	HIGHWAY FUND TOTAL	\$0	\$66,404
40	<b>State Police 0291</b>		

**COMMITTEE AMENDMENT**

ROS

1 Initiative: Establishes 8 Behavioral Health Program Coordinator positions funded 65%  
 2 General Fund and 35% Highway Fund within the same program and provides funding for  
 3 related All Other costs.

4	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
5	Personal Services	\$0	\$276,336
6	All Other	\$0	\$20,045
7			
8	<b>HIGHWAY FUND TOTAL</b>	<u>\$0</u>	<u>\$296,381</u>

9 **State Police 0291**

10 Initiative: Provides funding for monthly charges for a new data server to support new  
 11 evidence-tracking software.

12	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
13	All Other	\$5,349	\$10,697
14			
15	<b>HIGHWAY FUND TOTAL</b>	<u>\$5,349</u>	<u>\$10,697</u>

16 **State Police 0291**

17 Initiative: Provides funding for technology costs for the evidence-tracking software annual  
 18 fees.

19	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
20	All Other	\$3,957	\$3,957
21			
22	<b>HIGHWAY FUND TOTAL</b>	<u>\$3,957</u>	<u>\$3,957</u>

23 **State Police 0291**

24 Initiative: Provides one-time funding to upgrade polygraph equipment.

25	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
26	All Other	\$7,195	\$0
27			
28	<b>HIGHWAY FUND TOTAL</b>	<u>\$7,195</u>	<u>\$0</u>

29 **State Police 0291**

30 Initiative: Provides one-time funding for noise-reduction equipment.

31	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
32	All Other	\$0	\$42,840
33			
34	<b>HIGHWAY FUND TOTAL</b>	<u>\$0</u>	<u>\$42,840</u>

35 **State Police 0291**

36 Initiative: Provides funding for increased technology costs for the Odyssey software  
 37 system.

38	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
39	All Other	\$11,153	\$11,153
40			
41	<b>HIGHWAY FUND TOTAL</b>	<u>\$11,153</u>	<u>\$11,153</u>

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**State Police 0291**

Initiative: Provides funding for technology costs related to a server, licenses and yearly maintenance costs for the Maine State Police Crime Laboratory.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$9,963	\$9,963
<b>HIGHWAY FUND TOTAL</b>	<b>\$9,963</b>	<b>\$9,963</b>

**State Police 0291**

Initiative: Establishes one State Police Polygraph Examiner position funded 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$0	\$42,014
All Other	\$0	\$2,714
<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$44,728</b>

**PUBLIC SAFETY, DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2021-22</b>	<b>2022-23</b>
<b>HIGHWAY FUND</b>	<b>\$40,007</b>	<b>\$1,224,337</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$40,007</b>	<b>\$1,224,337</b>

**Sec. 2. Appropriations and allocations.** The following appropriations and allocations are made.

**SECRETARY OF STATE, DEPARTMENT OF**

**Administration - Motor Vehicles 0077**

Initiative: Establishes 2 Customer Service Representative Specialist positions and provides funding for related All Other costs.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$152,716
All Other	\$0	\$28,833
<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$181,549</b>

**Administration - Motor Vehicles 0077**

Initiative: Establishes one Planning and Research Associate II position and funds All Other costs within the Department of the Secretary of State's central office to assist in the facilitation of the Address Confidentiality Program, including, but not limited to, aiding participants in enrolling in the program, navigating matters that may arise and processing daily mailings to participants.

<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
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COMMITTEE AMENDMENT "A" to H.P. 1483, L.D. 1996

ROS

1	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
2	Personal Services	\$0	\$105,708
3	All Other	\$0	\$7,345
4			
5	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$113,053</u>
6	<b>Administration - Motor Vehicles 0077</b>		
7	Initiative: Provides funding for technology cost increases.		
8	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
9	All Other	\$152,049	\$223,993
10			
11	HIGHWAY FUND TOTAL	<u>\$152,049</u>	<u>\$223,993</u>
12	<b>Administration - Motor Vehicles 0077</b>		
13	Initiative: Provides funding for meter postage increases.		
14	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
15	All Other	\$3,780	\$15,119
16			
17	HIGHWAY FUND TOTAL	<u>\$3,780</u>	<u>\$15,119</u>
18	<b>Administration - Motor Vehicles 0077</b>		
19	Initiative: Provides funding for the additional cost of aluminum used to make registration		
20	plates.		
21	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
22	All Other	\$58,518	\$228,413
23			
24	HIGHWAY FUND TOTAL	<u>\$58,518</u>	<u>\$228,413</u>
25	<b>Administration - Motor Vehicles 0077</b>		
26	Initiative: Establishes one Contract/Grant Manager position and provides funding for		
27	related All Other costs.		
28	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
29	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
30	Personal Services	\$0	\$106,317
31	All Other	\$0	\$15,318
32			
33	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$121,635</u>
34	<b>Administration - Motor Vehicles 0077</b>		
35	Initiative: Provides one-time funding for the roofing project and repair of the concrete		
36	buttresses at the Maine State Prison plate shop.		
37	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
38	Capital Expenditures	\$128,000	\$14,000
39			
40	HIGHWAY FUND TOTAL	<u>\$128,000</u>	<u>\$14,000</u>
41	<b>Administration - Motor Vehicles 0077</b>		

**COMMITTEE AMENDMENT**

ROS

1 Initiative: Establishes one Agency Application Architect position and provides funding for  
2 related All Other costs.

3	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
4	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5	Personal Services	\$0	\$122,610
6	All Other	\$0	\$18,201
7			
8	HIGHWAY FUND TOTAL	\$0	\$140,811

9 **Administration - Motor Vehicles 0077**

10 Initiative: Provides funding for the increase in the International Registration Plan, Inc.  
11 annual membership dues.

12	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
13	All Other	\$0	\$17,691
14			
15	HIGHWAY FUND TOTAL	\$0	\$17,691

16 **Administration - Motor Vehicles 0077**

17 Initiative: Continues and makes permanent 6 Customer Representative Associate II - Motor  
18 Vehicle positions. These positions were previously continued in Public Law 2021, chapter  
19 224.

20	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
21	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
22	Personal Services	\$0	\$7,866
23			
24	HIGHWAY FUND TOTAL	\$0	\$7,866

25 **Administration - Motor Vehicles 0077**

26 Initiative: Provides funding for increased branch lease costs for new locations and renewals  
27 at 6 existing locations.

28	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
29	All Other	\$31,389	\$206,059
30			
31	HIGHWAY FUND TOTAL	\$31,389	\$206,059

32 **Administration - Motor Vehicles 0077**

33 Initiative: Provides funding for the addition of security cameras at each branch location.

34	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
35	All Other	\$40,736	\$32,446
36			
37	HIGHWAY FUND TOTAL	\$40,736	\$32,446

38 **Administration - Motor Vehicles 0077**

39 Initiative: Provides funding for the ongoing maintenance costs of security cameras in the  
40 new Bangor branch location.

41	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
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ROS

1	All Other	\$10,223	\$20,448
2			
3	HIGHWAY FUND TOTAL	<u>\$10,223</u>	<u>\$20,448</u>
4	<b>Administration - Motor Vehicles 0077</b>		
5	Initiative: Provides funding for the ongoing software maintenance and customer messaging		
6	services from the online appointment booking solution purchased from the current lobby		
7	management service provider.		
8	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
9	All Other	\$17,660	\$21,988
10			
11	HIGHWAY FUND TOTAL	<u>\$17,660</u>	<u>\$21,988</u>
12	<b>Administration - Motor Vehicles 0077</b>		
13	Initiative: Provides funding for the approved reorganization of one Auditor I position to an		
14	Auditor II position and provides funding for related All Other costs.		
15	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
16	Personal Services	\$1,342	\$8,212
17	All Other	\$63	\$385
18			
19	HIGHWAY FUND TOTAL	<u>\$1,405</u>	<u>\$8,597</u>
20	<b>Administration - Motor Vehicles 0077</b>		
21	Initiative: Provides funding for the approved reorganization of 2 Information System		
22	Support Specialist positions to 2 Information System Support Specialist II positions. This		
23	initiative also provides funding for related All Other costs.		
24	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
25	Personal Services	\$3,052	\$15,252
26	All Other	\$143	\$715
27			
28	HIGHWAY FUND TOTAL	<u>\$3,195</u>	<u>\$15,967</u>
29			
30	<b>SECRETARY OF STATE, DEPARTMENT OF</b>		
31	<b>DEPARTMENT TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>
32			
33	<b>HIGHWAY FUND</b>	<b>\$446,955</b>	<b>\$1,369,635</b>
34			
35	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$446,955</b></u>	<u><b>\$1,369,635</b></u>
36	<b>Sec. 3. Appropriations and allocations.</b> The following appropriations and		
37	allocations are made.		
38	<b>TRANSPORTATION, DEPARTMENT OF</b>		
39	<b>Administration 0339</b>		
40	Initiative: Transfers and reallocates positions and All Other costs within funds and		
41	programs to more appropriately account for work being done.		

# COMMITTEE AMENDMENT



ROS

1	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
2	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
3	Personal Services	\$241,332	\$245,248
4			
5	<b>HIGHWAY FUND TOTAL</b>	<u>\$241,332</u>	<u>\$245,248</u>
6	<b>Administration 0339</b>		
7	Initiative: Provides funding to increase biweekly hours of various positions in order to		
8	make these positions full-time. Position detail is on file at the Bureau of the Budget.		
9	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
10	Personal Services	\$102,334	\$107,033
11			
12	<b>HIGHWAY FUND TOTAL</b>	<u>\$102,334</u>	<u>\$107,033</u>
13	<b>Fleet Services 0347</b>		
14	Initiative: Transfers and reallocates positions and All Other costs within funds and		
15	programs to more appropriately account for work being done.		
16	<b>FLEET SERVICES FUND - DOT</b>	<b>2021-22</b>	<b>2022-23</b>
17	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
18	Personal Services	(\$93,450)	(\$94,208)
19			
20	<b>FLEET SERVICES FUND - DOT TOTAL</b>	<u>(\$93,450)</u>	<u>(\$94,208)</u>
21	<b>Highway and Bridge Capital 0406</b>		
22	Initiative: Transfers and reallocates positions and All Other costs within funds and		
23	programs to more appropriately account for work being done.		
24	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
25	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
26	Personal Services	\$189,141	\$194,591
27			
28	<b>HIGHWAY FUND TOTAL</b>	<u>\$189,141</u>	<u>\$194,591</u>
29			
30	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
31	Personal Services	\$210,162	\$216,219
32			
33	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$210,162</u>	<u>\$216,219</u>
34			
35	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
36	Personal Services	\$21,010	\$21,612
37			
38	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$21,010</u>	<u>\$21,612</u>
39	<b>Highway and Bridge Capital 0406</b>		
40	Initiative: Provides funding to increase biweekly hours of various positions in order to		
41	make these positions full-time. Position detail is on file at the Bureau of the Budget.		

**COMMITTEE AMENDMENT**

ROS

1	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
2	POSITIONS - FTE COUNT	0.545	0.545
3	Personal Services	\$71,929	\$74,865
4			
5	HIGHWAY FUND TOTAL	<u>\$71,929</u>	<u>\$74,865</u>
6			
7	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
8	Personal Services	\$79,919	\$83,173
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$79,919</u>	<u>\$83,173</u>
11			
12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
13	Personal Services	\$7,984	\$8,314
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$7,984</u>	<u>\$8,314</u>
16	<b>Highway and Bridge Capital 0406</b>		
17	Initiative: Provides funding to upgrade positions necessary to meet capital work needs.		
18	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
19	Personal Services	\$173,635	\$179,587
20			
21	HIGHWAY FUND TOTAL	<u>\$173,635</u>	<u>\$179,587</u>
22			
23	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
24	Personal Services	\$192,918	\$199,549
25			
26	FEDERAL EXPENDITURES FUND TOTAL	<u>\$192,918</u>	<u>\$199,549</u>
27			
28	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
29	Personal Services	\$19,291	\$19,953
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$19,291</u>	<u>\$19,953</u>
32	<b>Highway and Bridge Capital 0406</b>		
33	Initiative: Provides allocation for the Highway and Bridge Capital program to reflect a one-time transfer from General Fund unappropriated surplus to support highway and bridge projects.		
34			
35			
36	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
37	Capital Expenditures	\$0	\$85,000,000
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$85,000,000</u>
40	<b>Highway Light Capital Z095</b>		
41	Initiative: Adjusts and increases allocation for light capital paving.		

ROS

1	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
2	Personal Services	\$3,000,000	\$2,459,000
3	Capital Expenditures	(\$3,000,000)	\$0
4			
5	<b>HIGHWAY FUND TOTAL</b>	<u>\$0</u>	<u>\$2,459,000</u>
6			
7	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
8	Capital Expenditures	\$3,000,000	\$3,000,000
9			
10	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$3,000,000</u>	<u>\$3,000,000</u>
11	<b>Local Road Assistance Program 0337</b>		
12	Initiative: Adjusts funding for the Local Road Assistance Program at the correctly		
13	proportioned rate in accordance with the Maine Revised Statutes, Title 23, section 1803-B.		
14	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
15	All Other	\$19,332	\$241,334
16			
17	<b>HIGHWAY FUND TOTAL</b>	<u>\$19,332</u>	<u>\$241,334</u>
18	<b>Maintenance and Operations 0330</b>		
19	Initiative: Transfers and reallocates positions and All Other costs within funds and		
20	programs to more appropriately account for work being done.		
21	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
22	POSITIONS - LEGISLATIVE COUNT	(7,000)	(7,000)
23	Personal Services	(\$664,884)	(\$684,720)
24			
25	<b>HIGHWAY FUND TOTAL</b>	<u>(\$664,884)</u>	<u>(\$684,720)</u>
26			
27	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
28	Personal Services	(\$27,699)	(\$28,522)
29			
30	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>(\$27,699)</u>	<u>(\$28,522)</u>
31	<b>Multimodal - Island Ferry Service Z016</b>		
32	Initiative: Transfers and reallocates positions and All Other costs within funds and		
33	programs to more appropriately account for work being done.		
34	<b>HIGHWAY FUND</b>	<b>2021-22</b>	<b>2022-23</b>
35	All Other	\$101,317	\$105,888
36			
37	<b>HIGHWAY FUND TOTAL</b>	<u>\$101,317</u>	<u>\$105,888</u>
38			
39	<b>ISLAND FERRY SERVICES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
40	POSITIONS - LEGISLATIVE COUNT	2,000	2,000
41	Personal Services	\$202,634	\$211,776
42			

# COMMITTEE AMENDMENT

ROS

1	ISLAND FERRY SERVICES FUND TOTAL	\$202,634	\$211,776
2	<b>Multimodal - Island Ferry Service Z016</b>		
3	Initiative: Provides funding for the approved reorganization of one Public Service Manager		
4	II position to a Public Service Manager III position and transfers All Other to Personal		
5	Services to fund the reorganization.		
6	<b>ISLAND FERRY SERVICES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
7	Personal Services	\$4,085	\$16,331
8	All Other	(\$4,085)	(\$16,331)
9			
10	ISLAND FERRY SERVICES FUND TOTAL	\$0	\$0
11	<b>Multimodal - Ports and Marine 0323</b>		
12	Initiative: Provides increased federal allocation to properly expense federal discretionary		
13	grants.		
14	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
15	All Other	\$1,000,000	\$1,500,000
16			
17	FEDERAL EXPENDITURES FUND TOTAL	\$1,000,000	\$1,500,000
18	<b>Multimodal - Transit 0443</b>		
19	Initiative: Transfers and reallocates positions and All Other costs within funds and		
20	programs to more appropriately account for work being done.		
21	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
22	Personal Services	(\$138,168)	(\$141,740)
23			
24	FEDERAL EXPENDITURES FUND TOTAL	(\$138,168)	(\$141,740)
25			
26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
27	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
28	Personal Services	(\$69,087)	(\$69,369)
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$69,087)	(\$69,369)
31	<b>Multimodal Transportation Fund Z017</b>		
32	Initiative: Transfers and reallocates positions and All Other costs within funds and		
33	programs to more appropriately account for work being done.		
34	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
35	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
36	Personal Services	\$159,310	\$160,410
37			
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$159,310	\$160,410
39	<b>Multimodal Transportation Fund Z017</b>		

ROS

1 Initiative: Provides allocation for the Multimodal Transportation Fund program to reflect a  
 2 one-time transfer from General Fund unappropriated surplus to support multimodal  
 3 transportation projects.

4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
5	All Other	\$0	\$15,000,000
6			
7	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$15,000,000</u>

8			
9	<b>TRANSPORTATION, DEPARTMENT OF</b>		
10	<b>DEPARTMENT TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>
11			
12	<b>HIGHWAY FUND</b>	<b>\$234,136</b>	<b>\$2,922,826</b>
13	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$1,317,132</b>	<b>\$1,828,679</b>
14	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$3,138,508</b>	<b>\$103,140,920</b>
15	<b>FLEET SERVICES FUND - DOT</b>	<b>(\$93,450)</b>	<b>(\$94,208)</b>
16	<b>ISLAND FERRY SERVICES FUND</b>	<b>\$202,634</b>	<b>\$211,776</b>
17			
18	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$4,798,960</b></u>	<u><b>\$108,009,993</b></u>

19  
 20 Amend the bill by adding before the summary the following:

21 **'Emergency clause.** In view of the emergency cited in the preamble, this legislation  
 22 takes effect when approved.'

23 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section  
 24 number to read consecutively.

25 **SUMMARY**

26 This amendment makes supplemental allocations from the Highway Fund and other  
 27 funds for the expenditures of State Government necessary to the proper operations of State  
 28 Government for the fiscal years ending June 30, 2022 and June 30, 2023.

29 **FISCAL NOTE REQUIRED**

30 (See attached)



# 130th MAINE LEGISLATURE

LD 1996

LR 2635(02)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023

Fiscal Note for Bill as Amended by Committee Amendment *A(H919)*

Committee: Transportation

Fiscal Note Required: Yes

## Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
Highway Fund	\$721,098	\$5,516,798	\$5,618,728	\$5,742,941
<b>Appropriations/Allocations</b>				
Highway Fund	\$721,098	\$5,516,798	\$5,618,728	\$5,742,941
Federal Expenditures Fund	\$1,317,132	\$1,828,679	\$1,839,197	\$1,850,049
Other Special Revenue Funds	\$3,138,508	\$103,140,920	\$145,429	\$150,082
Fleet Services Fund - DOT	(\$93,450)	(\$94,208)	(\$97,223)	(\$100,334)
Island Ferry Services Fund	\$202,634	\$211,776	\$219,076	\$226,609
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
<b>Highway Fund</b>				
Section 1	\$40,007	\$1,224,337	\$1,246,044	\$1,268,445
Section 2	\$446,955	\$1,369,635	\$1,367,438	\$1,384,194
Section 3	\$234,136	\$2,922,826	\$3,005,246	\$3,090,302
<b>Federal Expenditures Fund</b>				
Section 3	\$1,317,132	\$1,828,679	\$1,839,197	\$1,850,049
<b>Other Special Revenue Funds</b>				
Section 3	\$3,138,508	\$103,140,920	\$145,429	\$150,082
<b>Fleet Services Fund - DOT</b>				
Section 3	(\$93,450)	(\$94,208)	(\$97,223)	(\$100,334)
<b>Island Ferry Services Fund</b>				
Section 3	\$202,634	\$211,776	\$219,076	\$226,609

### Fiscal Detail and Notes

The bill adds allocations to various departments in fiscal years 2021-22 and 2022-23.