

MAINE STATE LEGISLATURE

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L.D. 1995

Date: 4-19-2022

(Filing No. H-1040)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
130TH LEGISLATURE
SECOND REGULAR SESSION

HOUSE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1482, L.D. 1995, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023"

Amend the amendment by striking out all of Part H.

Amend the amendment by striking out all of Part P.

Amend the amendment by striking out all of Part Z.

Amend the amendment by striking out all of Parts KK and LL.

Amend the amendment by striking out all of Part OO.

Amend the amendment in Part WW by striking out all of section 2 and inserting the following:

'Sec. WW-2. Transfer from General Fund unappropriated surplus; Emergency Housing Relief Fund. Notwithstanding any provision of law to the contrary, on or before June 30, 2023, the State Controller shall transfer \$2,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund, Other Special Revenue Funds account to provide rental assistance, supplement or create other programs addressing the needs of people experiencing homelessness or facing other immediate housing needs, supplement other short-term rental assistance programs, create supportive housing for people with disabilities, mental health challenges or substance use disorder using an approach that prioritizes providing permanent housing to people experiencing homelessness and support other uses that address housing emergencies in the State.'

Amend the amendment in Part XX by striking out all of section 7 and inserting the following:

'Sec. XX-7. Transfer to the Department of Agriculture, Conservation and Forestry, Office of the Commissioner program. Notwithstanding any provision of law to the contrary, on or before June 30, 2023, the State Controller shall transfer \$15,000,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Office of the Commissioner program, Fund To

HOUSE AMENDMENT

ROS

1 Address PFAS Contamination, Other Special Revenue Funds account for the purposes as
2 provided under the Maine Revised Statutes, Title 7, section 320-K, subsection 4.'

3 Amend the amendment by inserting after Part JJJ the following:

4 **PART KKK**

5 **Sec. KKK-1. Motor vehicle fuel tax suspended.** Notwithstanding any provision
6 of law to the contrary, beginning May 1, 2022 and until December 31, 2022, the State may
7 not impose an excise tax on gasoline or diesel motor vehicle fuel pursuant to the Maine
8 Revised Statutes, Title 36, sections 2903 and 3203.

9 **Sec. KKK-2. Transfer from unappropriated surplus of General Fund to**
10 **unallocated surplus of Highway Fund.** Notwithstanding any provision of law to the
11 contrary, on or before June 30, 2022, the State Controller shall transfer \$37,450,000 from
12 the unappropriated surplus of the General Fund to the unallocated surplus of the Highway
13 Fund and, on or before June 30, 2023, the State Controller shall transfer \$115,200,000 from
14 the unappropriated surplus of the General Fund to the unallocated surplus of the Highway
15 Fund.

16 **Sec. KKK-3. Appropriations and allocations.** The following appropriations
17 and allocations are made.

18 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
19 **Revenue Services, Bureau of 0002**

20 Initiative: Eliminates one Tax Examiner II position provided in Part A in Maine Revenue
21 Services and removes All Other funding.

22	GENERAL FUND	2021-22	2022-23
23	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
24	Personal Services	\$0	(\$72,647)
25	All Other	\$0	(\$5,496)
26			
27	GENERAL FUND TOTAL	\$0	(\$78,143)

28 **Revenue Services, Bureau of 0002**

29 Initiative: Eliminates 3 Tax Examiner II positions provided in Part A in Maine Revenue
30 Services and removes All Other funding.

31	GENERAL FUND	2021-22	2022-23
32	POSITIONS - LEGISLATIVE COUNT	0.000	(3,000)
33	Personal Services	\$0	(\$211,104)
34	All Other	\$0	(\$130,306)
35			
36	GENERAL FUND TOTAL	\$0	(\$341,410)

37

38 **ADMINISTRATIVE AND FINANCIAL**
39 **SERVICES, DEPARTMENT OF**
40 **DEPARTMENT TOTALS**

41		2021-22	2022-23
42	GENERAL FUND	\$0	(\$419,553)

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DEPARTMENT TOTAL - ALL FUNDS _____ **\$0** **(\$419,553)**

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF
Bureau of Agriculture 0393

Initiative: Eliminates one-time funding to abate, clean up and mitigate threats or hazards posed by perfluoroalkyl and polyfluoroalkyl substances, or PFAS, contamination affecting agricultural producers in the State and the food supply, to provide support to affected farms, to support critical PFAS research and to allow the department to otherwise strategically and effectively respond to PFAS concerns and issues as they arise.

OTHER SPECIAL REVENUE FUNDS 2021-22 2022-23
All Other \$0 (\$3,000,000)

OTHER SPECIAL REVENUE FUNDS TOTAL _____ **\$0** **(\$3,000,000)**

Office of the Commissioner 0401

Initiative: Reduces funding for the fund to address perfluoroalkyl and polyfluoroalkyl substances, or PFAS, contamination.

OTHER SPECIAL REVENUE FUNDS 2021-22 2022-23
All Other \$0 (\$40,000,000)

OTHER SPECIAL REVENUE FUNDS TOTAL _____ **\$0** **(\$40,000,000)**

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF
DEPARTMENT TOTALS

OTHER SPECIAL REVENUE FUNDS 2021-22 2022-23
\$0 **(\$43,000,000)**

DEPARTMENT TOTAL - ALL FUNDS _____ **\$0** **(\$43,000,000)**

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

MCCS Free Community College - Two Enrollment Years Z335

Initiative: Eliminates the one-time funding provided in Part A for up to 2 years of free community college for all high school graduates in the classes of 2020, 2021, 2022 and 2023 who enroll in a Maine community college full-time in the fall of 2022 or the fall of 2023.

OTHER SPECIAL REVENUE FUNDS 2021-22 2022-23
All Other \$0 (\$20,000,000)

OTHER SPECIAL REVENUE FUNDS TOTAL _____ **\$0** **(\$20,000,000)**

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE
DEPARTMENT TOTALS

2021-22 2022-23

HOUSE AMENDMENT

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1			
2	OTHER SPECIAL REVENUE FUNDS	\$0	(\$20,000,000)
3			
4	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$20,000,000)
5	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
6	Housing Opportunity Program Z336		
7	Initiative: Eliminates funding provided in Part A for competitive grants to regional service		
8	providers to support town housing ordinance development, planning board and public		
9	processes in each participating municipality.		
10	GENERAL FUND	2021-22	2022-23
11	All Other	\$0	(\$1,000,000)
12			
13	GENERAL FUND TOTAL	\$0	(\$1,000,000)
14	Housing Opportunity Program Z336		
15	Initiative: Eliminates funding provided in Part A for community housing implementation		
16	grants to individual towns to support community housing priorities.		
17	GENERAL FUND	2021-22	2022-23
18	All Other	\$0	(\$1,450,000)
19			
20	GENERAL FUND TOTAL	\$0	(\$1,450,000)
21			
22	ECONOMIC AND COMMUNITY		
23	DEVELOPMENT, DEPARTMENT OF		
24	DEPARTMENT TOTALS	2021-22	2022-23
25			
26	GENERAL FUND	\$0	(\$2,450,000)
27			
28	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$2,450,000)
29	EFFICIENCY MAINE TRUST		
30	Efficiency Maine Trust Z100		
31	Initiative: Eliminates one-time funding to support electric vehicle rebate programs		
32	including incentive programs.		
33	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
34	All Other	\$0	(\$3,500,000)
35			
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$3,500,000)
37			
38	EFFICIENCY MAINE TRUST		
39	DEPARTMENT TOTALS	2021-22	2022-23
40			
41	OTHER SPECIAL REVENUE FUNDS	\$0	(\$3,500,000)
42			

HOUSE AMENDMENT

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1	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$3,500,000)
2	EXECUTIVE DEPARTMENT		
3	Administration - Executive - Governor's Office 0165		
4	Initiative: Reduces funding provided in Part A for the operations costs of the Governor's		
5	office.		
6	GENERAL FUND	2021-22	2022-23
7	All Other	\$0	(\$125,000)
8			
9	GENERAL FUND TOTAL	\$0	(\$125,000)
10	Office of Policy Innovation and the Future Z135		
11	Initiative: Eliminates funding provided in Part A for one Public Service Coordinator II		
12	position within the Office of Policy Innovation and the Future and also eliminates All Other		
13	funding provided in Part A to support the coordination, communications and activities of		
14	the Governor's cabinet on aging across state agencies and to support stakeholder		
15	engagement.		
16	GENERAL FUND	2021-22	2022-23
17	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
18	Personal Services	\$0	(\$125,855)
19	All Other	\$0	(\$35,000)
20			
21	GENERAL FUND TOTAL	\$0	(\$160,855)
22			
23	EXECUTIVE DEPARTMENT		
24	DEPARTMENT TOTALS	2021-22	2022-23
25			
26	GENERAL FUND	\$0	(\$285,855)
27			
28	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$285,855)
29	HOUSING AUTHORITY, MAINE STATE		
30	Emergency Housing Relief Fund Program Z340		
31	Initiative: Reduces one-time funding for the Emergency Housing Relief Fund within the		
32	Maine State Housing Authority allocated in Part A.		
33	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
34	All Other	\$0	(\$20,000,000)
35			
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$20,000,000)
37			
38	HOUSING AUTHORITY, MAINE STATE		
39	DEPARTMENT TOTALS	2021-22	2022-23
40			
41	OTHER SPECIAL REVENUE FUNDS	\$0	(\$20,000,000)
42			

HOUSE AMENDMENT

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1	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$20,000,000)
2	JUDICIAL DEPARTMENT		
3	Courts - Supreme, Superior and District 0063		
4	Initiative: Eliminates funding provided in Part A that continues 2 Law Clerk positions		
5	previously established by Financial Order JJ2200 F2 to support the in-depth review of debt		
6	buyer actions as required in the Maine Revised Statutes, Title 32, section 11019 and to		
7	support the backlog of cases resulting from the COVID-19 pandemic.		
8	GENERAL FUND	2021-22	2022-23
9	Personal Services	\$0	(\$198,738)
10			
11	GENERAL FUND TOTAL	\$0	(\$198,738)
12	Courts - Supreme, Superior and District 0063		
13	Initiative: Eliminates funding that was provided in Part A to establish one Human		
14	Resources Generalist position.		
15	GENERAL FUND	2021-22	2022-23
16	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
17	Personal Services	\$0	(\$105,179)
18			
19	GENERAL FUND TOTAL	\$0	(\$105,179)
20	Courts - Supreme, Superior and District 0063		
21	Initiative: Eliminates funding provided in Part A that establishes one Court Management		
22	Analyst position funded 75% General Fund and 25% Federal Expenditures Fund within the		
23	same program.		
24	GENERAL FUND	2021-22	2022-23
25	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
26	Personal Services	\$0	(\$83,599)
27			
28	GENERAL FUND TOTAL	\$0	(\$83,599)
29			
30	FEDERAL EXPENDITURES FUND	2021-22	2022-23
31	Personal Services	\$0	(\$27,865)
32			
33	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$27,865)
34	Courts - Supreme, Superior and District 0063		
35	Initiative: Eliminates funding provided in Part A that continues 10 intermittent project		
36	Referee positions, effective April 1, 2022 through June 17, 2023, previously established by		
37	Financial Order JJ2201 F2 to address the backlog caused by the COVID-19 pandemic of		
38	nonjury, family and civil cases by providing a decision on referred cases and also eliminates		
39	the funding provided for related All Other costs.		
40	GENERAL FUND	2021-22	2022-23
41	Personal Services	\$0	(\$203,754)
42	All Other	(\$238,200)	(\$601,036)

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GENERAL FUND TOTAL (\$238,200) (\$804,790)

Courts - Supreme, Superior and District 0063

Initiative: Eliminates funding provided in Part A that establishes 8 Court Attendant positions to work as jury officers and control room technical assistants in a nonsworn capacity supporting the office of judicial marshals.

GENERAL FUND **2021-22** **2022-23**
POSITIONS - LEGISLATIVE COUNT 0.000 (8,000)
Personal Services \$0 (\$602,072)

GENERAL FUND TOTAL \$0 (\$602,072)

Courts - Supreme, Superior and District 0063

Initiative: Eliminates funding provided in Part A that establishes one IT Field Technician position and 4 Courtroom Technician positions to provide technical support in courtrooms and assist in updating courtroom technology throughout the State.

GENERAL FUND **2021-22** **2022-23**
POSITIONS - LEGISLATIVE COUNT 0.000 (5,000)
Personal Services \$0 (\$495,606)

GENERAL FUND TOTAL \$0 (\$495,606)

JUDICIAL DEPARTMENT

DEPARTMENT TOTALS **2021-22** **2022-23**

GENERAL FUND (\$238,200) (\$2,289,984)
FEDERAL EXPENDITURES FUND \$0 (\$27,865)

DEPARTMENT TOTAL - ALL FUNDS (\$238,200) (\$2,317,849)

LEGISLATURE

Study Commissions - Funding 0444

Initiative: Eliminates one-time funding provided in Part A to support the costs of contracting with an outside entity to conduct and complete an actuarial study as required for the Commission To Develop a Paid Family and Medical Leave Benefits Program by Resolve 2021, chapter 122.

OTHER SPECIAL REVENUE FUNDS **2021-22** **2022-23**
All Other \$0 (\$300,000)

OTHER SPECIAL REVENUE FUNDS TOTAL \$0 (\$300,000)

LEGISLATURE

DEPARTMENT TOTALS **2021-22** **2022-23**

HOUSE AMENDMENT

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1	OTHER SPECIAL REVENUE FUNDS	\$0	(\$300,000)
2			
3	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$300,000)
4	LIBRARY, MAINE STATE		
5	Imagination Library of Maine Program Z338		
6	Initiative: Eliminate the one-time funding provided in Part A for the Imagination Library		
7	of Maine.		
8	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
9	All Other	\$0	(\$200,000)
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$200,000)
12			
13	LIBRARY, MAINE STATE		
14	DEPARTMENT TOTALS	2021-22	2022-23
15			
16	OTHER SPECIAL REVENUE FUNDS	\$0	(\$200,000)
17			
18	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$200,000)
19			
20	SECTION TOTALS	2021-22	2022-23
21			
22	GENERAL FUND	(\$238,200)	(\$5,445,392)
23	FEDERAL EXPENDITURES FUND	\$0	(\$27,865)
24	OTHER SPECIAL REVENUE FUNDS	\$0	(\$87,000,000)
25			
26	SECTION TOTAL - ALL FUNDS	(\$238,200)	(\$92,473,257)

27
 28 Amend the amendment by relettering or renumbering any nonconsecutive Part letter or
 29 section number to read consecutively.

30 **SUMMARY**

31 This amendment provides an 8-month suspension of the imposition of an excise tax on
 32 gasoline and diesel motor vehicle fuel pursuant to the Maine Revised Statutes, Title 36,
 33 sections 2903 and 3203. It also does the following.

- 34 1. It removes the provisions that change the credit for educational opportunity and
 35 enact the student loan repayment tax credit.
- 36 2. It removes the provision requiring the transfer of \$3,000,000 to assist agricultural
 37 producers in the State that have been affected by PFAS contamination, to provide support
 38 to affected farms, to support critical PFAS research and to otherwise allow for the
 39 department to strategically and effectively respond to PFAS concerns and issues.
- 40 3. It removes the provision that requires the transfer of \$3,500,000 to support electric
 41 vehicle rebate programs, including incentive programs.

HOUSE AMENDMENT

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- 1 4. It removes the provisions that reestablish the Commission To Develop a Paid Family
- 2 and Medical Leave Benefits Program and that fund an actuarial study.
- 3 5. It removes the provisions that establish and fund the Imagination Library of Maine
- 4 Fund.
- 5 6. It removes the provision requiring the transfer of \$20,000,000 to the Maine
- 6 Community College System Free Community College - 2 Enrollment Years program.
- 7 7. It decreases from \$22,000,000 to \$2,000,000 the amount required to be transferred
- 8 from the unappropriated surplus of the General Fund to the Maine State Housing Authority,
- 9 Emergency Housing Relief Fund, Other Special Revenue Funds account to be used to
- 10 provide rental assistance, supplement or create other programs addressing the needs of
- 11 people experiencing homelessness or facing other immediate housing needs, supplement
- 12 other short-term rental assistance programs, create supportive housing for people with
- 13 disabilities, mental health challenges or substance use disorder using an approach that
- 14 prioritizes providing permanent housing to people experiencing homelessness and support
- 15 other uses to address housing emergencies in the State.
- 16 8. It decreases from \$55,000,000 to \$15,000,000 the amount required to be transferred
- 17 on or before June 30, 2023 to the Fund To Address PFAS Contamination within the
- 18 Department of Agriculture, Conservation and Forestry. It does not change the amount,
- 19 \$5,000,000, required to be transferred on or before May 1, 2022.
- 20 9. It removes funding for temporary positions in the Bureau of Revenue Services;
- 21 removes funding for competitive grants to regional service providers and community
- 22 housing implementation grants in the Housing Opportunity Program; removes funding for
- 23 operation costs in the Governor's Office; removes funding for positions in the Office of
- 24 Policy Innovation and the Future; and removes funding for positions in the courts.
- 25 10. It transfers funds from the unappropriated surplus of the General Fund to the
- 26 unallocated surplus of the Highway Fund to offset the reduction in Highway Fund revenue.

27 **SPONSORED BY:** Laurel Libby

28 (Representative LIBBY, L.)

29 **TOWN: Auburn**

FISCAL NOTE REQUIRED
(See attached)

HOUSE AMENDMENT



130th MAINE LEGISLATURE

LD 1995

LR 2634(13)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023

Fiscal Note for House Amendment "C" to Committee Amendment "A"

Sponsor: Rep. Libby of Auburn

Fiscal Note Required: Yes

(H-1040)

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$10,211,800	(\$5,976,823)	(\$53,554,813)	(\$54,285,879)
Highway Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	(\$238,200)	(\$5,445,392)	(\$4,822,584)	(\$4,885,879)
Federal Expenditures Fund	\$0	(\$27,865)	(\$28,757)	(\$29,677)
Other Special Revenue Funds	\$0	(\$87,000,000)	\$0	\$0
Revenue				
General Fund	\$0	\$55,731,431	\$48,732,229	\$49,400,000
Highway Fund	(\$37,450,000)	(\$115,200,000)	\$0	\$0
Other Special Revenue Funds	\$0	\$2,933,233	\$2,564,854	\$2,600,000
Transfers				
General Fund	(\$10,450,000)	(\$55,200,000)	\$0	\$0
Highway Fund	\$37,450,000	\$115,200,000	\$0	\$0
Other Special Revenue Funds	(\$27,000,000)	(\$60,000,000)	\$0	\$0

Fiscal Detail and Notes

This amendment provides for an 8-month suspension of the excise tax on gasoline and diesel motor vehicle fuel, reducing Highway Fund revenue by \$37,450,000 in fiscal year 2021-22 and \$115,200,000 in fiscal year 2022-23. The amendment includes a transfer of funds from the unappropriated surplus of the General Fund to the unallocated surplus of the Highway Fund to offset this reduction in Highway Fund revenue and makes numerous adjustments to appropriations and other provisions in the bill to offset the impact on the General Fund of the transfer to the Highway Fund. A balanced budget is maintained.