

# MAINE STATE LEGISLATURE

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L.D. 1995

Date: 4-19-2022

(Filing No. H-1038)

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
130TH LEGISLATURE  
SECOND REGULAR SESSION**

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1482, L.D. 1995, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023"

Amend the amendment by inserting after Part JJJ the following:

**'PART KKK**

**Sec. KKK-1. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

**Developmental Services Waiver - MaineCare Z211**

Initiative: Provides funding for the Department of Health and Human Services to update MaineCare reimbursement rates in Section 21 of the MaineCare Benefits Manual for agency home supports, code T2016, to reflect an increase of \$2.36 per hour, effective January 1, 2022.

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$11,304,789	\$7,343,302
<b>GENERAL FUND TOTAL</b>	<u>\$11,304,789</u>	<u>\$7,343,302</u>

**Developmental Services Waiver - MaineCare Z211**

Initiative: Provides funding for the Department of Health and Human Services to update MaineCare reimbursement rates for center-based community support services, code T2021 in Sections 20, 21 and 29 of the MaineCare Benefits Manual, and home support level III, code T2016 U9 TG in Section 18 of the MaineCare Benefits Manual, to provide for an annual cost-of-living adjustment of 4.9%, effective January 1, 2022.

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$2,238,939	\$1,644,823
<b>GENERAL FUND TOTAL</b>	<u>\$2,238,939</u>	<u>\$1,644,823</u>

**HOUSE AMENDMENT**

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1 **Medicaid Services - Developmental Services Z210**  
2 Initiative: Provides funding for the Department of Health and Human Services to update  
3 MaineCare reimbursement rates for center-based community support services, code T2021  
4 in Sections 20, 21 and 29 of the MaineCare Benefits Manual, and home support level III,  
5 code T2016 U9 TG in Section 18 of the MaineCare Benefits Manual, to provide for an  
6 annual cost-of-living adjustment of 4.9%, effective January 1, 2022.

7	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
8	All Other	\$142,911	\$323,255
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10	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$142,911</u>	<u>\$323,255</u>

11 **Medicaid Services - Developmental Services Z210**  
12 Initiative: Provides funding for the Department of Health and Human Services to update  
13 MaineCare reimbursement rates in Section 21 of the MaineCare Benefits Manual for  
14 agency home supports, code T2016, to reflect an increase of \$2.36 per hour, effective  
15 January 1, 2022.

16	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
17	All Other	\$721,582	\$1,443,165
18			
19	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$721,582</u>	<u>\$1,443,165</u>

20 **Medical Care - Payments to Providers 0147**  
21 Initiative: Provides funding for the Department of Health and Human Services to update  
22 MaineCare reimbursement rates in Section 21 of the MaineCare Benefits Manual for  
23 agency home supports, code T2016, to reflect an increase of \$2.36 per hour, effective  
24 January 1, 2022.

25	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
26	All Other	\$0	\$15,266,276
27			
28	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$15,266,276</u>

29 **Medical Care - Payments to Providers 0147**  
30 Initiative: Provides funding for the Department of Health and Human Services to update  
31 MaineCare reimbursement rates for center-based community support services, code T2021  
32 in Sections 20, 21 and 29 of the MaineCare Benefits Manual, and home support level III,  
33 code T2016 U9 TG in Section 18 of the MaineCare Benefits Manual, to provide for an  
34 annual cost-of-living adjustment of 4.9%, effective January 1, 2022.

35	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
36	All Other	\$0	\$3,419,491
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38	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$3,419,491</u>

40	<b>HEALTH AND HUMAN SERVICES,</b>		
41	<b>DEPARTMENT OF</b>		
42	<b>DEPARTMENT TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>

# HOUSE AMENDMENT

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<b>GENERAL FUND</b>	<b>\$13,543,728</b>	<b>\$8,988,125</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$18,685,767</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$864,493</b>	<b>\$1,766,420</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$14,408,221</b>	<b>\$29,440,312</b>

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Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

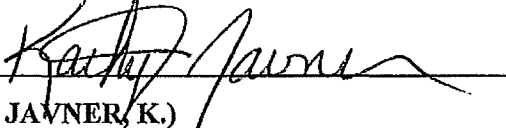
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**SUMMARY**

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This amendment amends Committee Amendment "A" by providing appropriations and allocations to the Department of Health and Human Services to provide an annual cost-of-living adjustment of 4.9% for MaineCare reimbursement rates for center-based community support services under Sections 20, 21 and 29 of the MaineCare Benefits Manual and certain home support positions under Section 18 of the MaineCare Benefits Manual. The amendment also increases the reimbursement rates for agency home supports under Section 21 of the MaineCare Benefits Manual to reflect an increase of \$2.36 per hour.

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SPONSORED BY:   
(Representative JAVNER, K.)  
TOWN: Chester

**FISCAL NOTE REQUIRED**  
(See attached)

**HOUSE AMENDMENT**



# 130th MAINE LEGISLATURE

LD 1995

LR 2634(09)

**An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023**

**Fiscal Note for House Amendment "A" to Committee Amendment "A"**

**Sponsor: Rep. Javner of Chester**

**Fiscal Note Required: Yes**

*(H-1038)*

## Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$13,543,728	\$8,988,125	\$8,988,125	\$8,988,125
<b>Appropriations/Allocations</b>				
General Fund	\$13,543,728	\$8,988,125	\$8,988,125	\$8,988,125
Federal Expenditures Fund	\$0	\$18,685,767	\$18,685,767	\$18,685,767
Other Special Revenue Funds	\$864,493	\$1,766,420	\$1,766,420	\$1,766,420

### Fiscal Detail and Notes

This amendment provides General Fund appropriations to the Department of Health and Human Services of \$13,543,728 in fiscal year 2021-22 and of \$8,988,125 in fiscal year 2022-23 to update MaineCare reimbursement rates for center based community support services, code T2021 in Sections 20, 21 and 29 of the MaineCare Benefits Manual, and home support level III, code T2016 U9 TG in Section 18 of the MaineCare Benefits Manual, to provide for an annual cost of living adjustment of 4.9%, effective January 1, 2022 and to update MaineCare reimbursement rates in Section 21 for agency home supports, code T2016, to reflect an increase of \$2.36 per hour, effective January 1, 2022. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax. A balanced budget is maintained.