

MAINE STATE LEGISLATURE

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BOS
12/22

L.D. 1929

Date: 2-18-22

(Filing No. H-772)

AGRICULTURE, CONSERVATION AND FORESTRY

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
130TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1436, L.D. 1929, "An Act To Provide Assistance to Areas Severely Infested with Browntail Moths"

Amend the bill by striking out all of section 2 and inserting the following:

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Forest Resource Management Z233

Initiative: Provides funding for one Entomologist I position and one Senior Entomology Technician position and associated All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$158,074
All Other	\$0	\$31,000
GENERAL FUND TOTAL	\$0	\$189,074

Forest Resource Management Z233

Initiative: Provides ongoing funding for the administration of a program to assist a government entity or nonprofit organization with controlling browntail moths.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$150,000
GENERAL FUND TOTAL	\$0	\$150,000

Office of the Commissioner 0401

Initiative: Provides funding for Department of Administrative and Financial Services, Office of Information Technology costs.

GENERAL FUND	2021-22	2022-23
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COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 1436, L.D. 1929

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All Other	\$0	\$3,834
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,834</u>
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$0	\$342,908
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$342,908</u>

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment replaces the appropriations and allocations section in the bill to correct a reference to the Department of Administrative and Financial Services, Office of Information Technology.

FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT



130th MAINE LEGISLATURE

LD 1929

LR 2316(02)

An Act To Provide Assistance to Areas Severely Infested with Browntail Moths

Fiscal Note for Bill as Amended by Committee Amendment *Am (H-772)*

Committee: Agriculture, Conservation and Forestry

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	\$342,908	\$347,633	\$353,982
Appropriations/Allocations				
General Fund	\$0	\$342,908	\$347,633	\$353,982

Fiscal Detail and Notes

This bill requires the Department of Agriculture, Conservation and Forestry to establish a program to assist government entities or nonprofit organizations with controlling browntail moths. The bill includes appropriations of \$192,908 in fiscal year 2022-23 for one Entomologist I position and one Senior Entomology Technician position and associated All Other costs. The bill also includes appropriations of \$150,000 in fiscal year 2022-23 for the administration of the program to assist a government entity or nonprofit organization with controlling browntail moths.