

# MAINE STATE LEGISLATURE

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Date: 3/25/22 Majority

L.D. 1915  
(Filing No. H-849)

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
130TH LEGISLATURE  
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1421, L.D. 1915, "An Act To Improve Intensive Behavioral Health and Public Safety Case Management Services"

Amend the bill by striking out everything after the enacting clause and inserting the following:

**Sec. 1. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

**Disproportionate Share - Dorothea Dix Psychiatric Center Z225**

Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides funding for the recruitment and retention of all Intensive Case Manager positions via a \$1 per wage-hour stipend payment for employees holding or obtaining a relevant master's degree. This increase is commensurate with the increases given to the child welfare services program in Public Law 2017, chapter 471.

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$741
GENERAL FUND TOTAL	\$0	\$741

**Disproportionate Share - Dorothea Dix Psychiatric Center Z225**

Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides funding for the recruitment and retention of all Intensive Case Manager positions via a \$5 per wage-hour stipend payment. This increase is commensurate with the increases given to the child welfare services program in Public Law 2017, chapter 471.

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$33,696
GENERAL FUND TOTAL	\$0	\$33,696

**COMMITTEE AMENDMENT**

1           **Disproportionate Share - Riverview Psychiatric Center Z220**

2 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides  
 3 funding for the recruitment and retention of all Intensive Case Manager positions via a \$1  
 4 per wage-hour stipend payment for employees holding or obtaining a relevant master's  
 5 degree. This increase is commensurate with the increases given to the child welfare  
 6 services program in Public Law 2017, chapter 471.

7	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
8	Personal Services	\$0	\$719
9			
10	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$719</u>

11           **Disproportionate Share - Riverview Psychiatric Center Z220**

12 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides  
 13 funding for the recruitment and retention of all Intensive Case Manager positions via a \$5  
 14 per wage-hour stipend payment. This increase is commensurate with the increases given to  
 15 the child welfare services program in Public Law 2017, chapter 471.

16	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
17	Personal Services	\$0	\$44,928
18			
19	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$44,928</u>

20           **Dorothea Dix Psychiatric Center Z222**

21 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides  
 22 funding for the recruitment and retention of all Intensive Case Manager positions via a \$1  
 23 per wage-hour stipend payment for employees holding or obtaining a relevant master's  
 24 degree. This increase is commensurate with the increases given to the child welfare  
 25 services program in Public Law 2017, chapter 471.

26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
27	Personal Services	\$0	\$1,318
28	All Other	\$0	\$44
29			
30	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$1,362</u>

31           **Dorothea Dix Psychiatric Center Z222**

32 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides  
 33 funding for the recruitment and retention of all Intensive Case Manager positions via a \$5  
 34 per wage-hour stipend payment. This increase is commensurate with the increases given to  
 35 the child welfare services program in Public Law 2017, chapter 471.

36	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
37	Personal Services	\$0	\$59,904
38	All Other	\$0	\$2,013
39			
40	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$61,917</u>

41           **Mental Health Services - Community Z198**

COMMITTEE AMENDMENT "A" to H.P. 1421, L.D. 1915

1 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides  
 2 funding for the recruitment and retention of all Intensive Case Manager positions via a \$1  
 3 per wage-hour stipend payment for employees holding or obtaining a relevant master's  
 4 degree. This increase is commensurate with the increases given to the child welfare  
 5 services program in Public Law 2017, chapter 471.

6	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
7	Personal Services	\$0	\$8,486
8			
9	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$8,486</u>

10 **Mental Health Services - Community Z198**

11 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides  
 12 funding for the recruitment and retention of all Intensive Case Manager positions via a \$5  
 13 per wage-hour stipend payment. This increase is commensurate with the increases given to  
 14 the child welfare services program in Public Law 2017, chapter 471.

15	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
16	Personal Services	\$0	\$249,600
17			
18	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$249,600</u>

19 **Riverview Psychiatric Center Z219**

20 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides  
 21 funding for the recruitment and retention of all Intensive Case Manager positions via a \$1  
 22 per wage-hour stipend payment for employees holding or obtaining a relevant master's  
 23 degree. This increase is commensurate with the increases given to the child welfare  
 24 services program in Public Law 2017, chapter 471.

25	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
26	Personal Services	\$0	\$1,278
27	All Other	\$0	\$43
28			
29	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$1,321</u>

30 **Riverview Psychiatric Center Z219**

31 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides  
 32 funding for the recruitment and retention of all Intensive Case Manager positions via a \$5  
 33 per wage-hour stipend payment. This increase is commensurate with the increases given to  
 34 the child welfare services program in Public Law 2017, chapter 471.

35	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
36	Personal Services	\$0	\$79,872
37	All Other	\$0	\$2,684
38			
39	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$82,556</u>

41	<b>HEALTH AND HUMAN SERVICES,</b>		
42	<b>DEPARTMENT OF</b>		
43	<b>DEPARTMENT TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>

**COMMITTEE AMENDMENT**

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<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$338,170</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$147,156</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$485,326</b>

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

**SUMMARY**

This amendment updates the fiscal year 2022-23 appropriations and allocations.

**FISCAL NOTE REQUIRED**

(See attached)



# 130th MAINE LEGISLATURE

LD 1915

LR 2493(02)

## An Act To Improve Intensive Behavioral Health and Public Safety Case Management Services

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-849)

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$338,170	\$338,170	\$338,170
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$338,170	\$338,170	\$338,170
Other Special Revenue Funds	\$0	\$147,156	\$147,156	\$147,156
<b>Revenue</b>				
Other Special Revenue Funds	\$0	\$147,156	\$147,156	\$147,156

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$338,170 in fiscal year 2022-23 for the recruitment and retention of all Intensive Case Manager positions via a \$5 per wage-hour stipend payment and an additional \$1 per wage-hour stipend payment for employees holding or obtaining a relevant master's degree. Other Special Revenue Funds allocations are also included in this bill for the FMAP match.