

MAINE STATE LEGISLATURE

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SAR
ROS

L.D. 1792

Date: 2-23-22

(Filing No. H-777)

MAJORITY
HEALTH AND HUMAN SERVICES

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
130TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1333, L.D. 1792, "An Act To Support Employees of the Riverview Psychiatric Center, Including the Riverview Psychiatric Center Outpatient Services Team"

Amend the bill by striking out the title and substituting the following:

'An Act To Support Employees of the Riverview Psychiatric Center and the Dorothea Dix Psychiatric Center, Including the Riverview Psychiatric Center Outpatient Services Team and the Dorothea Dix Psychiatric Center Outpatient Services Team'

Amend the bill by striking out all of the emergency preamble.

Amend the bill by striking out everything after the enacting clause and inserting the following:

'Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Disproportionate Share - Dorothea Dix Psychiatric Center Z225

Initiative: Provides funding for an immediate increase to wages for all employees of the Dorothea Dix Psychiatric Center, including the Dorothea Dix Psychiatric Center Outpatient Services team, by \$3 per hour.

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$752,036
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$752,036</u>

Disproportionate Share - Riverview Psychiatric Center Z220

Initiative: Provides funding for an immediate increase to wages for all employees of the Riverview Psychiatric Center, including the Riverview Psychiatric Center Outpatient Services team, by \$3 per hour.

GENERAL FUND	2021-22	2022-23
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1	Personal Services	\$0	\$1,059,402
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,059,402</u>
4	Dorothea Dix Psychiatric Center Z222		
5	Initiative: Provides funding for an immediate increase to wages for all employees of the		
6	Dorothea Dix Psychiatric Center, including the Dorothea Dix Psychiatric Center Outpatient		
7	Services team, by \$3 per hour.		
8	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
9	Personal Services	\$0	\$1,317,493
10	All Other	\$0	\$44,268
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,361,761</u>
13	Riverview Psychiatric Center Z219		
14	Initiative: Provides funding for an immediate increase to wages for all employees of the		
15	Riverview Psychiatric Center, including the Riverview Psychiatric Center Outpatient		
16	Services team, by \$3 per hour.		
17	GENERAL FUND	2021-22	2022-23
18	Personal Services	\$0	\$66,759
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$66,759</u>
21			
22	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
23	Personal Services	\$0	\$1,876,856
24	All Other	\$0	\$63,062
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,939,918</u>
27			
28	HEALTH AND HUMAN SERVICES,		
29	DEPARTMENT OF		
30	DEPARTMENT TOTALS	2021-22	2022-23
31			
32	GENERAL FUND	\$0	\$1,878,197
33	OTHER SPECIAL REVENUE FUNDS	\$0	\$3,301,679
34			
35	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$5,179,876</u>

37 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
38 number to read consecutively.

39 SUMMARY

40 This amendment strikes the emergency preamble and emergency clause from the bill.
41 It revises the appropriations and allocations section to provide a more current estimate for

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COMMITTEE AMENDMENT "A" to H.P. 1333, L.D. 1792

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the Riverview Psychiatric Center. It adds to the appropriations and allocations section an initiative to provide funding for an immediate increase to wages for all employees of the Dorothea Dix Psychiatric Center, including the Dorothea Dix Psychiatric Center Outpatient Services team, by \$3 per hour.

FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT



Approved: 02/17/22 *MAC*

130th MAINE LEGISLATURE

LD 1792

LR 2492(02)

An Act To Support Employees of the Riverview Psychiatric Center, Including the Riverview Psychiatric Center Outpatient Services Team

Fiscal Note for Bill as Amended by Committee Amendment *A^H(H-777)*

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	\$1,878,197	\$1,878,197	\$1,878,197
Appropriations/Allocations				
General Fund	\$0	\$1,878,197	\$1,878,197	\$1,878,197
Other Special Revenue Funds	\$0	\$3,301,679	\$3,301,679	\$3,301,679
Revenue				
Other Special Revenue Funds	\$0	\$3,301,679	\$3,301,679	\$3,301,679

Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$1,878,197 in fiscal year 2022-23 for an immediate increase to wages for all employees of the Riverview Psychiatric Center, including the Riverview Psychiatric Center outpatient services team, and the Dorothea Dix Psychiatric Center, including the Dorothea Dix Psychiatric Center outpatient services team, by \$3 per hour. Other Special Revenue Funds allocations are also included in this bill for the FMAP.