

MAINE STATE LEGISLATURE

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L.D. 1733

2 Date: 7/16/21

(Filing No. S-398)

3 **MINORITY**

4 **APPROPRIATIONS AND FINANCIAL AFFAIRS**

5 Reproduced and distributed under the direction of the Secretary of the Senate.

6 **STATE OF MAINE**

7 **SENATE**

8 **130TH LEGISLATURE**

FIRST SPECIAL SESSION

9 COMMITTEE AMENDMENT "B" to S.P. 577, L.D. 1733, "An Act To Provide
10 Allocations for the Distribution of State Fiscal Recovery Funds"

11 Amend the bill by striking out all of the emergency preamble and inserting the
12 following:

13 **Emergency preamble. Whereas,** acts and resolves of the Legislature do not
14 become effective until 90 days after adjournment unless enacted as emergencies; and

15 **Whereas,** the federal American Rescue Plan Act of 2021, Public Law 117-2,
16 establishes the Coronavirus State Fiscal Recovery Fund; and

17 **Whereas,** the Coronavirus State Fiscal Recovery Fund will be used to provide funds
18 to the State to respond to the COVID-19 public health emergency and to its negative
19 economic effects, including by providing assistance to households and small and nonprofit
20 businesses, aid to affected industries, such as the tourism, travel and hospitality industries,
21 and assistance to workers performing essential work during the COVID-19 pandemic; and

22 **Whereas,** Maine's nation-leading COVID-19 vaccination rate is helping Maine turn
23 the corner on this pandemic but it is crucial to support employers in getting through this
24 difficult time; and

25 **Whereas,** the economic disruption of the COVID-19 pandemic has made investment
26 in Maine's heritage industries, farming, fishing and forest products, urgent to stabilize these
27 core economic engines of Maine's rural areas. By investing in these industries, the State
28 can help these key economic sectors recover, develop new products and market
29 opportunities and sustain important, good-paying jobs across the State; and

30 **Whereas,** health insurance premiums, already a significant expense for small
31 businesses in Maine, worsened during the COVID-19 pandemic. From March 2017 to
32 March 2020, insurance premiums in the small group market in Maine rose by nearly 33%,
33 while enrollment declined by 18%, from 61,200 to 50,200. This Act provides small
34 businesses short-term relief from rising health insurance premiums as those businesses
35 recover from the pandemic; and

COMMITTEE AMENDMENT

1 **Whereas**, Maine's investment in research and development, a key driver of economic
2 growth, has ranked among the lowest in the nation. The funds in this Act are necessary to
3 overcome that ranking by making strategic investments in forward-looking industries and
4 economic opportunities in emerging industries to grow the economy; and

5 **Whereas**, the health care industry employs more workers than any other job sector in
6 this State but critical health care worker shortages that existed in this State prior to the
7 pandemic have been exacerbated by the pandemic. These shortages limit access to quality
8 care, particularly in behavioral health and long-term care; increase costs; and affect Maine's
9 ability to attract talented workers since quality health care is often a priority for relocation.
10 The funds provided in this Act will expand industry partnerships, build career ladders,
11 promote and encourage opportunities in rural health care settings and support
12 diversification of the workforce; and

13 **Whereas**, although clean energy jobs are the fastest-growing job sector in the country,
14 Maine lags other New England states in its number of clean energy jobs per capita and
15 Maine's overall shortage of skilled workers is an obstacle to filling these jobs. The clean
16 energy partnership established in this Act supports clean energy and energy efficiency job
17 growth through workforce development programs developed in partnership with industry
18 and education leaders; and

19 **Whereas**, Maine is 17th in the nation for demand satisfied by imports, and many small
20 businesses lack the necessary resources to expand their customer bases, and this situation
21 was exacerbated by the disruption caused by the pandemic. This Act establishes a domestic
22 trade pilot program to provide small to medium-sized businesses in this State support to
23 identify and access new markets by providing market data, marketing support and
24 consulting services; and

25 **Whereas**, with Maine as just one of 10 locations in the United States to successfully
26 attract new residents to live and work remotely during the pandemic, funding is necessary
27 to further strengthen the attraction and integration of remote workers into Maine
28 communities and is an economic growth opportunity; and

29 **Whereas**, the need for critical infrastructure improvements, such as upgrades to water
30 treatment plants, storage reservoirs and pipe distribution systems, exceeds the State's
31 current funding capacity. Funds provided by this Act will address a significant backlog of
32 drinking water projects and help municipalities leverage further federal American Rescue
33 Plan Act of 2021 funds; and

34 **Whereas**, despite the appeal of state parks, as evidenced by the 3,000,000 visitors in
35 2020 and 63% increase in campground reservations this year, park infrastructure is
36 outdated, lacking funding to be properly maintained and, in some cases, unsafe. The
37 pandemic highlighted the inadequacy of plumbing and sanitation facilities and the need for
38 structural repairs to park roads, bridges, shelters and staff housing. Funds provided by this
39 Act will address capital maintenance and improvement needs and represent the first
40 meaningful investment in state parks in more than a decade; and

41 **Whereas**, in order to allow commercial fishing and aquaculture industries to recover
42 from the market disruptions and economic challenges of the pandemic, this Act provides
43 the Department of Marine Resources funding to fulfill the department's industry and
44 management mandates, including upgrading equipment to support public health monitoring

1 as it pertains to shellfish and water quality, with the goal of maximizing harvest
 2 opportunities in both the aquaculture and wild shellfish sectors and increasing investment
 3 in and providing urgently needed one-time funds to support these important sectors of the
 4 economy; and

5 **Whereas**, in the judgment of the Legislature, these facts create an emergency within
 6 the meaning of the Constitution of Maine and require the following legislation as
 7 immediately necessary for the preservation of the public peace, health and safety; now,
 8 therefore,'

9 Amend the bill by striking out everything after the enacting clause and before the
 10 emergency clause and inserting the following:

11 **PART A**

12 **Sec. A-1. Appropriations and allocations.** The following appropriations and
 13 allocations are made.

14 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

15 **Administration - Economic and Community Development 0069**

16 Initiative: Provides funding for additional economic recovery grants for businesses and
 17 organizations within sectors that are struggling to recover from economic effects of the
 18 COVID-19 pandemic.

19	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
20	FISCAL RECOVERY		
21	All Other	\$25,000,000	\$0
22			
23	FEDERAL EXPENDITURES FUND - ARP STATE	\$25,000,000	\$0
24	FISCAL RECOVERY TOTAL		

25 **Administration - Economic and Community Development 0069**

26 Initiative: Provides one-time funding for loans or loan guarantees through the Finance
 27 Authority of Maine for businesses having difficulty securing investment capital due to the
 28 COVID-19 pandemic and provides capital for rural development projects through the
 29 Maine Rural Development Authority.

30	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
31	FISCAL RECOVERY		
32	All Other	\$33,400,000	\$15,000,000
33			
34	FEDERAL EXPENDITURES FUND - ARP STATE	\$33,400,000	\$15,000,000
35	FISCAL RECOVERY TOTAL		

36 **Administration - Economic and Community Development 0069**

37 Initiative: Provides one-time funding for business assistance programs through the Finance
 38 Authority of Maine for organizations employing emerging financing or organizational
 39 models that became market trends during the COVID-19 pandemic, including
 40 cooperatives, B corporations and employee stock ownership plans.

41	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
42	FISCAL RECOVERY		

1	All Other	\$5,000,000	\$5,000,000
2			
3	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,000,000</u>	<u>\$5,000,000</u>
4	FISCAL RECOVERY TOTAL		

5			
6	ECONOMIC AND COMMUNITY		
7	DEVELOPMENT, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2021-22	2022-23
9			
10	FEDERAL EXPENDITURES FUND - ARP	\$63,400,000	\$20,000,000
11	STATE FISCAL RECOVERY		
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$63,400,000</u>	<u>\$20,000,000</u>

PART B

15 **Sec. B-1. Appropriations and allocations.** The following appropriations and
 16 allocations are made.

17 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

18 **Bureau of Agriculture 0393**

19 Initiative: Establishes one Contract Grant Manager position through June 10, 2023 and
 20 provides one-time funding to support the State's farms and food processors to ensure the
 21 sustainability of farms and farm families, increase the supply of local food to meet state
 22 food consumption goals and enhance the State's agricultural exports while reducing the
 23 State's reliance on food imports.

24	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
25	FISCAL RECOVERY		
26	Personal Services	\$101,116	\$105,996
27	All Other	\$19,792,888	\$0
28			
29	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$19,894,004</u>	<u>\$105,996</u>
30	FISCAL RECOVERY TOTAL		

31			
32	AGRICULTURE, CONSERVATION AND		
33	FORESTRY, DEPARTMENT OF		
34	DEPARTMENT TOTALS	2021-22	2022-23
35			

36	FEDERAL EXPENDITURES FUND - ARP	\$19,894,004	\$105,996
37	STATE FISCAL RECOVERY		
38			
39	DEPARTMENT TOTAL - ALL FUNDS	<u>\$19,894,004</u>	<u>\$105,996</u>

40 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 41 **Office of Innovation 0995**

1	Initiative: Provides one-time grant funding for economic recovery and development		
2	opportunities in the forest products industry to address reduced demand from the economic		
3	disruption of the COVID-19 pandemic and other industry effects.		
4	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
5	FISCAL RECOVERY		
6	All Other	\$10,000,000	\$10,000,000
7			
8	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$10,000,000
9	FISCAL RECOVERY TOTAL		
10			
11	ECONOMIC AND COMMUNITY		
12	DEVELOPMENT, DEPARTMENT OF		
13	DEPARTMENT TOTALS	2021-22	2022-23
14			
15	FEDERAL EXPENDITURES FUND - ARP	\$10,000,000	\$10,000,000
16	STATE FISCAL RECOVERY		
17			
18	DEPARTMENT TOTAL - ALL FUNDS	\$10,000,000	\$10,000,000
19	MARINE RESOURCES, DEPARTMENT OF		
20	Bureau of Policy and Management 0258		
21	Initiative: Provides one-time funding for competitive grants for seafood processors and		
22	dealers to upgrade or replace aging or failing infrastructure, or reengineer and retool		
23	facilities, in response to product changes or safety protocols necessary as a result of the		
24	COVID-19 pandemic.		
25	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
26	FISCAL RECOVERY		
27	All Other	\$10,000,000	\$0
28			
29	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$0
30	FISCAL RECOVERY TOTAL		
31			
32	MARINE RESOURCES, DEPARTMENT OF		
33	DEPARTMENT TOTALS	2021-22	2022-23
34			
35	FEDERAL EXPENDITURES FUND - ARP	\$10,000,000	\$0
36	STATE FISCAL RECOVERY		
37			
38	DEPARTMENT TOTAL - ALL FUNDS	\$10,000,000	\$0
39			
40	SECTION TOTALS	2021-22	2022-23
41			
42	FEDERAL EXPENDITURES FUND - ARP	\$39,894,004	\$10,105,996
43	STATE FISCAL RECOVERY		

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SECTION TOTAL - ALL FUNDS \$39,894,004 \$10,105,996

PART C

Sec. C-1. Small Business Health Insurance Premium Support Program established. The Small Business Health Insurance Premium Support Program, referred to in this section as "the program," is established within the Department of Professional and Financial Regulation, Bureau of Insurance as a temporary program to provide payments to small group health insurance carriers in the State to reduce insurance premium costs for small businesses and their employees. The program must provide for the issue of relief payments to small group health insurance carriers based on actual credits made monthly by the carriers and ensure the payments result in a reduction of small group health insurance premiums of \$50 per employee per month for 18 months starting July 2021, with an additional reduction for family coverage. The program must ensure that the employer and employee share in the reduction pro rata according to their contributions to the premium. The bureau shall audit small group health insurance carriers for compliance and to ensure that the premium reductions provided through the program are not recaptured through premium increases in the next insurance renewal following the expiration of the program. Small group health insurance carriers shall notify their small business policyholders of the program, the purpose of the program and the end date of the program.

The bureau shall adopt routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A to carry out the purposes of the program.

Sec. C-2. Appropriations and allocations. The following appropriations and allocations are made.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF Insurance - Bureau of 0092

Initiative: Provides one-time funding for a temporary premium relief program for small businesses that provide their employees with group health insurance.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2021-22	2022-23
All Other	\$19,500,000	\$19,500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	<u>\$19,500,000</u>	<u>\$19,500,000</u>

PART D

Sec. D-1. Transfer; Federal Expenditures Fund - ARP State Fiscal Recovery to Department of Labor, Unemployment Compensation Fund. Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$80,000,000 from the Federal Expenditures Fund - ARP State Fiscal Recovery balance to the Department of Labor, Unemployment Compensation Fund no later than September 30, 2021.

PART E

1			
2	FEDERAL EXPENDITURES FUND - ARP STATE	\$750,000	\$750,000
3	FISCAL RECOVERY TOTAL		
4			
5	ADMINISTRATIVE AND FINANCIAL		
6	SERVICES, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2021-22	2022-23
8			
9	FEDERAL EXPENDITURES FUND - ARP	\$750,000	\$750,000
10	STATE FISCAL RECOVERY		
11			
12	DEPARTMENT TOTAL - ALL FUNDS	\$750,000	\$750,000
13	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
14	Administration - Economic and Community Development 0069		
15	Initiative: Provides one-time funding for technical assistance grants to support business		
16	diversity initiatives.		
17	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
18	FISCAL RECOVERY		
19	All Other	\$800,000	\$200,000
20			
21	FEDERAL EXPENDITURES FUND - ARP STATE	\$800,000	\$200,000
22	FISCAL RECOVERY TOTAL		
23	Administration - Economic and Community Development 0069		
24	Initiative: Provides one-time funding for entrepreneurial training for underrepresented		
25	populations.		
26	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
27	FISCAL RECOVERY		
28	All Other	\$500,000	\$0
29			
30	FEDERAL EXPENDITURES FUND - ARP STATE	\$500,000	\$0
31	FISCAL RECOVERY TOTAL		
32			
33	ECONOMIC AND COMMUNITY		
34	DEVELOPMENT, DEPARTMENT OF		
35	DEPARTMENT TOTALS	2021-22	2022-23
36			
37	FEDERAL EXPENDITURES FUND - ARP	\$1,300,000	\$200,000
38	STATE FISCAL RECOVERY		
39			
40	DEPARTMENT TOTAL - ALL FUNDS	\$1,300,000	\$200,000
41			
42	SECTION TOTALS	2021-22	2022-23

1			
2	FEDERAL EXPENDITURES FUND - ARP	\$2,050,000	\$950,000
3	STATE FISCAL RECOVERY		
4			
5	SECTION TOTAL - ALL FUNDS	<u>\$2,050,000</u>	<u>\$950,000</u>

PART G

7 **Sec. G-1. Appropriations and allocations.** The following appropriations and
 8 allocations are made.

9 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 10 **Office of Innovation 0995**

11 Initiative: Provides one-time funding to support and leverage private investments in
 12 research, development and innovation in the State's technology sectors. These funds,
 13 which must be matched by the recipient, will be awarded to Maine organizations through
 14 a competitive process to help them increase revenues, create and preserve jobs and grow
 15 market share.

16	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
17	FISCAL RECOVERY		
18	All Other	\$25,000,000	\$24,728,609
19			
20	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$25,000,000</u>	<u>\$24,728,609</u>
21	FISCAL RECOVERY TOTAL		

22
 23 **ECONOMIC AND COMMUNITY**
 24 **DEVELOPMENT, DEPARTMENT OF**
 25 **DEPARTMENT TOTALS**

26		2021-22	2022-23
27	FEDERAL EXPENDITURES FUND - ARP	\$25,000,000	\$24,728,609
28	STATE FISCAL RECOVERY		
29			
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$25,000,000</u>	<u>\$24,728,609</u>

31 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**
 32 **Maine Environmental Protection Fund 0421**

33 Initiative: Provides funding for modernizing licensing processes using contracted services
 34 for organizational change management and integration of information technology
 35 modernization with licensing regulations.

36	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
37	FISCAL RECOVERY		
38	All Other	\$500,000	\$500,000
39			
40	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$500,000</u>	<u>\$500,000</u>
41	FISCAL RECOVERY TOTAL		

42 **Maine Environmental Protection Fund 0421**

1 Initiative: Provides one-time funding for contracted services to conduct time-sensitive
 2 licensing for urgent economic development projects to support recovery and job growth.

3	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
4	FISCAL RECOVERY		
5	All Other	\$2,000,000	\$2,000,000
6			
7	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,000,000</u>	<u>\$2,000,000</u>
8	FISCAL RECOVERY TOTAL		

9

10	ENVIRONMENTAL PROTECTION,		
11	DEPARTMENT OF		
12	DEPARTMENT TOTALS	2021-22	2022-23
13			
14	FEDERAL EXPENDITURES FUND - ARP	\$2,500,000	\$2,500,000
15	STATE FISCAL RECOVERY		
16			
17	DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,500,000</u>	<u>\$2,500,000</u>
18			
19	SECTION TOTALS	2021-22	2022-23
20			
21	FEDERAL EXPENDITURES FUND - ARP	\$27,500,000	\$27,228,609
22	STATE FISCAL RECOVERY		
23			
24	SECTION TOTAL - ALL FUNDS	<u>\$27,500,000</u>	<u>\$27,228,609</u>

25 **PART H**

26 **Sec. H-1. Maine Health Care Provider Loan Repayment Pilot Program.**

27 The Finance Authority of Maine shall establish the Maine Health Care Provider Loan
 28 Repayment Pilot Program, referred to in this section as "the program," for certain health
 29 care professionals who commit to living and working in Maine for at least 3 years. Under
 30 the program, the authority shall pay up to \$25,000 per year and, in aggregate, the lesser of
 31 \$75,000 and 50% of the recipient's outstanding loan balance. The program terminates when
 32 the funds allocated pursuant to this Part to the Maine Health Care Provider Loan
 33 Repayment Program Fund established in the Maine Revised Statutes, Title 20-A, section
 34 12953 are fully expended or by December 31, 2024, whichever occurs first, unless other
 35 funding is made available to carry out the purpose of the program. Costs and expenses of
 36 maintaining, servicing and administering the Maine Health Care Provider Loan Repayment
 37 Program Fund and of administering the program may be paid out of amounts in the fund.

38 The authority shall adopt routine technical rules pursuant to the Maine Revised
 39 Statutes, Title 5, chapter 375, subchapter 2-A to carry out the purposes of the program,
 40 including application requirements and program eligibility.

41 **Sec. H-2. Appropriations and allocations.** The following appropriations and
 42 allocations are made.

43 **FINANCE AUTHORITY OF MAINE**

1	Doctors For Maine's Future Scholarship Fund Z090		
2	Initiative: Provides one-time funds for the Doctors for Maine's Future Scholarship Program		
3	as established in the Maine Revised Statutes, Title 20-A, section 12103-A.		
4	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
5	FISCAL RECOVERY		
6	All Other	\$400,000	\$400,000
7			
8	FEDERAL EXPENDITURES FUND - ARP STATE	\$400,000	\$400,000
9	FISCAL RECOVERY TOTAL		
10	Maine Health Care Provider Loan Repayment Fund N393		
11	Initiative: Provides one-time funding for the Maine Health Care Provider Loan Repayment		
12	Program Fund to enable it to make loan repayments to eligible program participants to		
13	address critical workforce shortages exacerbated by the COVID-19 pandemic, including		
14	but not limited to the behavioral health and oral care sectors.		
15	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
16	FISCAL RECOVERY		
17	All Other	\$1,000,000	\$0
18			
19	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,000,000	\$0
20	FISCAL RECOVERY TOTAL		
21			
22	FINANCE AUTHORITY OF MAINE		
23	DEPARTMENT TOTALS	2021-22	2022-23
24			
25	FEDERAL EXPENDITURES FUND - ARP	\$1,400,000	\$400,000
26	STATE FISCAL RECOVERY		
27			
28	DEPARTMENT TOTAL - ALL FUNDS	\$1,400,000	\$400,000
29	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
30	Department of Health and Human Services Central Operations 0142		
31	Initiative: Establishes one limited-period Public Service Coordinator II position through		
32	June 17, 2023 to support curriculum design services that will look across all department		
33	providers to make a crosswalk of all short-term certifications.		
34	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
35	FISCAL RECOVERY		
36	Personal Services	\$125,010	\$131,405
37	All Other	\$24,990	\$18,595
38			
39	FEDERAL EXPENDITURES FUND - ARP STATE	\$150,000	\$150,000
40	FISCAL RECOVERY TOTAL		
41	Department of Health and Human Services Central Operations 0142		

1 Initiative: Provides one-time funding to increase the critical health care workforce by
 2 providing incentives to providers to serve as preceptors and clinical sites for health care
 3 students who require clinical hours and related oversight.

4	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
5	FISCAL RECOVERY		
6	All Other	\$500,000	\$1,100,000
7			
8	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$500,000</u>	<u>\$1,100,000</u>
9	FISCAL RECOVERY TOTAL		

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11	HEALTH AND HUMAN SERVICES,		
12	DEPARTMENT OF		
13	DEPARTMENT TOTALS	2021-22	2022-23
14			
15	FEDERAL EXPENDITURES FUND - ARP	\$650,000	\$1,250,000
16	STATE FISCAL RECOVERY		
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>\$650,000</u>	<u>\$1,250,000</u>

19

LABOR, DEPARTMENT OF
Employment Services Activity 0852

21 Initiative: Establishes 3 limited-period CareerCenter Consultant positions and one limited-
 22 period Employment and Training Specialist III position through December 14, 2024 to
 23 create, track and coordinate all activities related to the tuition remission program, including
 24 enrollment and payment processing.

25	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
26	FISCAL RECOVERY		
27	Personal Services	\$315,105	\$328,884
28	All Other	\$109,895	\$521,116
29			
30	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$425,000</u>	<u>\$850,000</u>
31	FISCAL RECOVERY TOTAL		

Employment Services Activity 0852

33 Initiative: Establishes 2 limited-period CareerCenter Consultant positions through
 34 December 14, 2024 to provide information on stackable credentials and prior learning
 35 credits and to assist out-of-state and foreign-trained health care workers to quickly
 36 recredential as licensed providers in the State.

37	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
38	FISCAL RECOVERY		
39	Personal Services	\$155,074	\$161,672
40	All Other	\$44,926	\$238,328
41			
42	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$200,000</u>	<u>\$400,000</u>
43	FISCAL RECOVERY TOTAL		

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Employment Services Activity 0852

Initiative: Provides one-time funding that invests in training and stackable credential attainment for incumbent frontline health care workers. To retain this critical workforce and reduce turnover, funds will be used for tuition remission for direct service health care workers to attain credentials and move up to the next rung on their career pathway.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
All Other	\$1,575,000	\$5,650,000
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND - ARP STATE	\$1,575,000	\$5,650,000
FISCAL RECOVERY TOTAL		

Employment Services Activity 0852

Initiative: Provides funding to develop and refine health care career pathways and implement health care apprenticeships.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
All Other	\$900,000	\$1,800,000
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND - ARP STATE	\$900,000	\$1,800,000
FISCAL RECOVERY TOTAL		

Workforce Research Z164

Initiative: Establishes one limited-period Statistician position through December 14, 2024 to collect and prepare data for analysis in order to ensure that services funded through the federal American Rescue Plan Act of 2021 are based on sound information and that results are accurately reported.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
Personal Services	\$73,051	\$76,299
All Other	\$26,949	\$123,701
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND - ARP STATE	\$100,000	\$200,000
FISCAL RECOVERY TOTAL		

**LABOR, DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	\$3,200,000	\$8,900,000
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$3,200,000	\$8,900,000

SECTION TOTALS

	2021-22	2022-23
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1	FEDERAL EXPENDITURES FUND - ARP	\$5,250,000	\$10,550,000
2	STATE FISCAL RECOVERY		
3			
4	SECTION TOTAL - ALL FUNDS	<u>\$5,250,000</u>	<u>\$10,550,000</u>

PART I

6 **Sec. I-1. Appropriations and allocations.** The following appropriations and
7 allocations are made.

8 **EXECUTIVE DEPARTMENT**

9 **Governor's Energy Office Z122**

10 Initiative: Provides one-time funding to establish the workforce development program of
11 the clean energy partnership to fund programs that advance clean energy workforce
12 development and training programs, including but not limited to internships, scholarships,
13 apprenticeship and preapprenticeship programs and a climate corps pilot initiative through
14 AmeriCorps. This initiative will also support the development of an online platform for
15 attracting workers, sharing training opportunities and highlighting job opportunities in this
16 sector and support the Governor's Energy Office in developing programs in partnership
17 with the Department of Labor, industry, education institutions and others focusing efforts
18 on supporting workers and business most affected by the COVID-19 pandemic and related
19 economic impacts.

20	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
21	FISCAL RECOVERY		
22	All Other	\$1,850,000	\$1,850,000
23			
24	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,850,000</u>	<u>\$1,850,000</u>
25	FISCAL RECOVERY TOTAL		

26 **Governor's Energy Office Z122**

27 Initiative: Establishes one limited-period Public Service Coordinator II position through
28 June 10, 2023 to manage industry and higher education sector engagement and program
29 development.

30	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
31	FISCAL RECOVERY		
32	Personal Services	\$142,345	\$148,136
33	All Other	\$7,655	\$1,864
34			
35	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$150,000</u>	<u>\$150,000</u>
36	FISCAL RECOVERY TOTAL		

37 **Governor's Energy Office Z122**

38 Initiative: Provides one-time funding to establish the clean energy innovation program of
39 the clean energy partnership to fund programs that advance innovation in the clean energy
40 sector, including but not limited to providing grants in coordination with the Maine
41 Technology Institute, as well as supporting partnerships with the private sector, education
42 intuitions and others. The programs will support innovation of advanced technologies and
43 services that contribute to the achievement of the State's clean energy and climate goals.

1	Funding may also be used for research and analysis of clean energy finance development		
2	tools.		
3	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
4	FISCAL RECOVERY		
5	All Other	\$1,000,000	\$1,500,000
6			
7	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,000,000</u>	<u>\$1,500,000</u>
8	FISCAL RECOVERY TOTAL		
9			
10	EXECUTIVE DEPARTMENT		
11	DEPARTMENT TOTALS	2021-22	2022-23
12			
13	FEDERAL EXPENDITURES FUND - ARP	\$3,000,000	\$3,500,000
14	STATE FISCAL RECOVERY		
15			
16	DEPARTMENT TOTAL - ALL FUNDS	<u>\$3,000,000</u>	<u>\$3,500,000</u>
17	LABOR, DEPARTMENT OF		
18	Employment Services Activity 0852		
19	Initiative: Provides one-time funding to develop and refine career pathways within the		
20	industry and implement clean energy apprenticeships.		
21	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
22	FISCAL RECOVERY		
23	All Other	\$500,000	\$1,000,000
24			
25	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$500,000</u>	<u>\$1,000,000</u>
26	FISCAL RECOVERY TOTAL		
27			
28	LABOR, DEPARTMENT OF		
29	DEPARTMENT TOTALS	2021-22	2022-23
30			
31	FEDERAL EXPENDITURES FUND - ARP	\$500,000	\$1,000,000
32	STATE FISCAL RECOVERY		
33			
34	DEPARTMENT TOTAL - ALL FUNDS	<u>\$500,000</u>	<u>\$1,000,000</u>
35			
36	SECTION TOTALS	2021-22	2022-23
37			
38	FEDERAL EXPENDITURES FUND - ARP	\$3,500,000	\$4,500,000
39	STATE FISCAL RECOVERY		
40			
41	SECTION TOTAL - ALL FUNDS	<u>\$3,500,000</u>	<u>\$4,500,000</u>
42			

PART J

1 **Sec. J-1. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

4 **Business Development 0585**

5 Initiative: Provides one-time funding for outreach and a domestic trade pilot program
 6 within the Office of Business Development for the promotion of products and businesses
 7 in the State.

8	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
9	FISCAL RECOVERY		
10	All Other	\$1,000,000	\$1,800,000
11			
12	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,000,000</u>	<u>\$1,800,000</u>
13	FISCAL RECOVERY TOTAL		

14 **Business Development 0585**

15 Initiative: Provides funding for the management of the domestic trade pilot program within
 16 the Office of Business Development.

17	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
18	FISCAL RECOVERY		
19	All Other	\$200,000	\$400,000
20			
21	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$200,000</u>	<u>\$400,000</u>
22	FISCAL RECOVERY TOTAL		

23 **Business Development 0585**

24 Initiative: Provides one-time funding to support grant funding and contracts for project
 25 partners for state trade promotion opportunities for companies in the State.

26	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
27	FISCAL RECOVERY		
28	All Other	\$3,000,000	\$7,000,000
29			
30	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$3,000,000</u>	<u>\$7,000,000</u>
31	FISCAL RECOVERY TOTAL		

32 **Business Development 0585**

33 Initiative: Provides funding for trade and market analysis opportunities for companies in
 34 the State.

35	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
36	FISCAL RECOVERY		
37	All Other	\$600,000	\$1,000,000
38			
39	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$600,000</u>	<u>\$1,000,000</u>
40	FISCAL RECOVERY TOTAL		

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ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	2021-22	2022-23
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	\$4,800,000	\$10,200,000
DEPARTMENT TOTAL - ALL FUNDS	<u>\$4,800,000</u>	<u>\$10,200,000</u>

PART K

Sec. K-1. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF Administration - Economic and Community Development 0069

Initiative: Provides one-time funding to build out a complementary talent and workforce attraction and retention system that gets people to the State and into the workforce.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2021-22	2022-23
All Other	\$2,000,000	\$3,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	<u>\$2,000,000</u>	<u>\$3,000,000</u>

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	2021-22	2022-23
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	\$2,000,000	\$3,000,000
DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,000,000</u>	<u>\$3,000,000</u>

HEALTH AND HUMAN SERVICES, DEPARTMENT OF Department of Health and Human Services Central Operations 0142

Initiative: Provides one-time funding to support nursing home and hospital health care recruitment efforts to address critical health care workforce shortages to be spent as part of a collaborative public-private partnership with providers.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2021-22	2022-23
All Other	\$1,000,000	\$1,500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	<u>\$1,000,000</u>	<u>\$1,500,000</u>

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF		
3	DEPARTMENT TOTALS	2021-22	2022-23
4			
5	FEDERAL EXPENDITURES FUND - ARP	\$1,000,000	\$1,500,000
6	STATE FISCAL RECOVERY		
7			
8	DEPARTMENT TOTAL - ALL FUNDS	\$1,000,000	\$1,500,000
9			
10	SECTION TOTALS	2021-22	2022-23
11			
12	FEDERAL EXPENDITURES FUND - ARP	\$3,000,000	\$4,500,000
13	STATE FISCAL RECOVERY		
14			
15	SECTION TOTAL - ALL FUNDS	\$3,000,000	\$4,500,000
16			
	PART L		
17	Sec. L-1. Appropriations and allocations.		
18	The following appropriations and		
	allocations are made.		
19	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
20	Administration - Economic and Community Development 0069		
21	Initiative: Provides funding for on-the-job training for youth to explore career options,		
22	including funding for internships and supports, such as transportation, child care and		
23	technology. A portion of these funds must be distributed to the Jobs for Maine's Graduates		
24	program and adult education programs.		
25	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
26	FISCAL RECOVERY		
27	All Other	\$8,000,000	\$17,000,000
28			
29	FEDERAL EXPENDITURES FUND - ARP STATE	\$8,000,000	\$17,000,000
30	FISCAL RECOVERY TOTAL		
31			
32	ECONOMIC AND COMMUNITY		
33	DEVELOPMENT, DEPARTMENT OF		
34	DEPARTMENT TOTALS	2021-22	2022-23
35			
36	FEDERAL EXPENDITURES FUND - ARP	\$8,000,000	\$17,000,000
37	STATE FISCAL RECOVERY		
38			
39	DEPARTMENT TOTAL - ALL FUNDS	\$8,000,000	\$17,000,000
40	LABOR, DEPARTMENT OF		
41	Employment Services Activity 0852		

1 Initiative: Provides funding for youth preapprenticeship programs to support urgent
 2 workforce needs and support student exploration of good-paying careers.

	2021-22	2022-23
3 FEDERAL EXPENDITURES FUND - ARP STATE		
4 FISCAL RECOVERY		
5 All Other	\$1,000,000	\$2,000,000
6		
7 FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,000,000</u>	<u>\$2,000,000</u>
8 FISCAL RECOVERY TOTAL		

	2021-22	2022-23
10 LABOR, DEPARTMENT OF		
11 DEPARTMENT TOTALS		
12		
13 FEDERAL EXPENDITURES FUND - ARP	\$1,000,000	\$2,000,000
14 STATE FISCAL RECOVERY		
15		
16 DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,000,000</u>	<u>\$2,000,000</u>

	2021-22	2022-23
17		
18 SECTION TOTALS		
19		
20 FEDERAL EXPENDITURES FUND - ARP	\$9,000,000	\$19,000,000
21 STATE FISCAL RECOVERY		
22		
23 SECTION TOTAL - ALL FUNDS	<u>\$9,000,000</u>	<u>\$19,000,000</u>

24 **PART M**

25 **Sec. M-1. Appropriations and allocations.** The following appropriations and
 26 allocations are made.

27 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 28 **Administration - Economic and Community Development 0069**

29 Initiative: Provides one-time funding to build out the infrastructure and information needed
 30 to attract and integrate remote workers into the State's communities and economy through
 31 clarifying all rules and requirements for employees and employers and providing marketing
 32 and outreach around this information; consideration of any specifics around tax
 33 implications or offering any incentives longer term; and development of employer
 34 materials for out-of-state employers with a remote worker cadre in the State.

	2021-22	2022-23
35 FEDERAL EXPENDITURES FUND - ARP STATE		
36 FISCAL RECOVERY		
37 All Other	\$500,000	\$2,000,000
38		
39 FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$500,000</u>	<u>\$2,000,000</u>
40 FISCAL RECOVERY TOTAL		

41 **Administration - Economic and Community Development 0069**

1 Initiative: Provides one-time funding to support coworking development. In addition to
 2 expanding the existing coworking development program, this funding will be used to
 3 leverage the spaces as a mechanism for integrating remote workers into their communities
 4 in the State.

5	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
6	FISCAL RECOVERY		
7	All Other	\$1,000,000	\$1,500,000
8			
9	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,000,000</u>	<u>\$1,500,000</u>
10	FISCAL RECOVERY TOTAL		

11			
12	ECONOMIC AND COMMUNITY		
13	DEVELOPMENT, DEPARTMENT OF		
14	DEPARTMENT TOTALS	2021-22	2022-23
15			
16	FEDERAL EXPENDITURES FUND - ARP	\$1,500,000	\$3,500,000
17	STATE FISCAL RECOVERY		
18			
19	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,500,000</u>	<u>\$3,500,000</u>

20 **PART N**

21 **Sec. N-1. Appropriations and allocations.** The following appropriations and
 22 allocations are made.

23 **COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**
 24 **Maine Community College System - Board of Trustees 0556**

25 Initiative: Provides one-time funding to support workforce development plans designed to
 26 meet the needs of workers and students, as well as employers and industries, especially
 27 those most affected by the COVID-19 pandemic, including the hospitality industry,
 28 heritage industries and health care, and skilled trades that are in demand and required for
 29 other economic opportunities, ranging from broadband expansion to affordable housing
 30 construction.

31	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
32	FISCAL RECOVERY		
33	All Other	\$15,000,000	\$20,000,000
34			
35	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$15,000,000</u>	<u>\$20,000,000</u>
36	FISCAL RECOVERY TOTAL		

37			
38	COMMUNITY COLLEGE SYSTEM, BOARD OF		
39	TRUSTEES OF THE MAINE		
40	DEPARTMENT TOTALS	2021-22	2022-23
41			
42	FEDERAL EXPENDITURES FUND - ARP	\$15,000,000	\$20,000,000
43	STATE FISCAL RECOVERY		

1			
2	DEPARTMENT TOTAL - ALL FUNDS	<u>\$15,000,000</u>	<u>\$20,000,000</u>
3	EDUCATION, DEPARTMENT OF		
4	Learning Systems Team Z081		
5	Initiative: Provides one-time funding for infrastructure and equipment grants for career and		
6	technical education programs with a focus on career development and training to meet the		
7	State's workforce needs for economic recovery, workforce development and supporting		
8	good-paying job opportunities for students in the State.		
9	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
10	FISCAL RECOVERY		
11	All Other	\$10,000,000	\$10,000,000
12			
13	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$10,000,000</u>	<u>\$10,000,000</u>
14	FISCAL RECOVERY TOTAL		
15	Learning Systems Team Z081		
16	Initiative: Provides one-time funding for competitive grant funds for higher education		
17	institutions and adult education programs, with grant program criteria to be developed		
18	jointly by the Department of Economic and Community Development, the Department of		
19	Labor and the Department of Education based on meeting state workforce development		
20	plans designed to meet the needs of workers and students, as well as employers and		
21	industries, especially those most affected by COVID-19, and as required to support state		
22	economic growth strategies.		
23	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
24	FISCAL RECOVERY		
25	All Other	\$7,500,000	\$7,500,000
26			
27	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$7,500,000</u>	<u>\$7,500,000</u>
28	FISCAL RECOVERY TOTAL		
29			
30	EDUCATION, DEPARTMENT OF		
31	DEPARTMENT TOTALS	2021-22	2022-23
32			
33	FEDERAL EXPENDITURES FUND - ARP	\$17,500,000	\$17,500,000
34	STATE FISCAL RECOVERY		
35			
36	DEPARTMENT TOTAL - ALL FUNDS	<u>\$17,500,000</u>	<u>\$17,500,000</u>
37	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
38	Educational and General Activities - UMS 0031		
39	Initiative: Provides one-time funding to support workforce development plans designed to		
40	meet the needs of workers and students, as well as employers and industries, especially		
41	those most affected by the COVID-19 pandemic, and economic needs that are in demand		
42	and required for other economic opportunities.		

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	All Other	\$15,000,000	\$20,000,000
4			
5	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$15,000,000</u>	<u>\$20,000,000</u>
6	FISCAL RECOVERY TOTAL		
7			
8	UNIVERSITY OF MAINE SYSTEM, BOARD OF		
9	TRUSTEES OF THE		
10	DEPARTMENT TOTALS	2021-22	2022-23
11			
12	FEDERAL EXPENDITURES FUND - ARP	\$15,000,000	\$20,000,000
13	STATE FISCAL RECOVERY		
14			
15	DEPARTMENT TOTAL - ALL FUNDS	<u>\$15,000,000</u>	<u>\$20,000,000</u>
16			
17	SECTION TOTALS	2021-22	2022-23
18			
19	FEDERAL EXPENDITURES FUND - ARP	\$47,500,000	\$57,500,000
20	STATE FISCAL RECOVERY		
21			
22	SECTION TOTAL - ALL FUNDS	<u>\$47,500,000</u>	<u>\$57,500,000</u>

PART O

Sec. O-1. Appropriations and allocations. The following appropriations and allocations are made.

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF
Administration - Economic and Community Development 0069**

Initiative: Provides funding for the promotion of diversity, equity and inclusion in the State's workforce and investment in the promotion of diversity, equity and inclusion in public and private hiring to include technical assistance to the State and businesses for hiring and retaining a diverse workforce.

32	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
33	FISCAL RECOVERY		
34	All Other	\$500,000	\$1,000,000
35			
36	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$500,000</u>	<u>\$1,000,000</u>
37	FISCAL RECOVERY TOTAL		

Administration - Economic and Community Development 0069

Initiative: Provides funding for infrastructure investments to support diverse businesses and nonprofits.

41	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
42	FISCAL RECOVERY		

1	All Other	\$1,000,000	\$2,500,000
2			
3	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,000,000</u>	<u>\$2,500,000</u>
4	FISCAL RECOVERY TOTAL		
5			
6	ECONOMIC AND COMMUNITY		
7	DEVELOPMENT, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2021-22	2022-23
9			
10	FEDERAL EXPENDITURES FUND - ARP	\$1,500,000	\$3,500,000
11	STATE FISCAL RECOVERY		
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,500,000</u>	<u>\$3,500,000</u>
14	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
15	Department of Health and Human Services Central Operations 0142		
16	Initiative: Provides one-time funding for improved data collection to support efforts to		
17	advance opportunities and reduce structural economic and workforce barriers for		
18	individuals of diverse backgrounds, cultures, races, genders and religions, as well as to		
19	reduce barriers for diverse businesses and nonprofits.		
20	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
21	FISCAL RECOVERY		
22	All Other	\$500,000	\$500,000
23			
24	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$500,000</u>	<u>\$500,000</u>
25	FISCAL RECOVERY TOTAL		
26			
27	HEALTH AND HUMAN SERVICES,		
28	DEPARTMENT OF		
29	DEPARTMENT TOTALS	2021-22	2022-23
30			
31	FEDERAL EXPENDITURES FUND - ARP	\$500,000	\$500,000
32	STATE FISCAL RECOVERY		
33			
34	DEPARTMENT TOTAL - ALL FUNDS	<u>\$500,000</u>	<u>\$500,000</u>
35	LABOR, DEPARTMENT OF		
36	Employment Services Activity 0852		
37	Initiative: Provides one-time funding to assist people in underserved populations with		
38	addressing basic needs and seeking employment.		
39	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
40	FISCAL RECOVERY		
41	All Other	\$500,000	\$500,000
42			

1	FEDERAL EXPENDITURES FUND - ARP STATE	\$500,000	\$500,000
2	FISCAL RECOVERY TOTAL		
3	Employment Services Activity 0852		
4	Initiative: Provides funding to expand the progressive employment program for all		
5	underrepresented populations and to provide technical assistance to employers.		
6	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
7	FISCAL RECOVERY		
8	All Other	\$500,000	\$500,000
9			
10	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$500,000</u>	<u>\$500,000</u>
11	FISCAL RECOVERY TOTAL		
12			
13	LABOR, DEPARTMENT OF		
14	DEPARTMENT TOTALS	2021-22	2022-23
15			
16	FEDERAL EXPENDITURES FUND - ARP	\$1,000,000	\$1,000,000
17	STATE FISCAL RECOVERY		
18			
19	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,000,000</u>	<u>\$1,000,000</u>
20			
21	SECTION TOTALS	2021-22	2022-23
22			
23	FEDERAL EXPENDITURES FUND - ARP	\$3,000,000	\$5,000,000
24	STATE FISCAL RECOVERY		
25			
26	SECTION TOTAL - ALL FUNDS	<u>\$3,000,000</u>	<u>\$5,000,000</u>

PART P

Sec. P-1. Appropriations and allocations. The following appropriations and allocations are made.

30	LABOR, DEPARTMENT OF		
31	Employment Services Activity 0852		
32	Initiative: Establishes 4 limited-period CareerCenter Consultant positions through June 8,		
33	2024 to increase individualized employment services for people who have been out of work		
34	during the COVID-19 pandemic.		
35	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
36	FISCAL RECOVERY		
37	Personal Services	\$310,148	\$323,344
38	All Other	\$49,852	\$416,656
39			
40	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$360,000</u>	<u>\$740,000</u>
41	FISCAL RECOVERY TOTAL		
42	Employment Services Activity 0852		

1 Initiative: Provides funding for apprenticeships to facilitate economic recovery for workers
 2 and businesses affected by the COVID-19 pandemic.

3	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
4	FISCAL RECOVERY		
5	All Other	\$1,750,000	\$2,250,000
6		<hr/>	<hr/>
7	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,750,000	\$2,250,000
8	FISCAL RECOVERY TOTAL		

9 **Employment Services Activity 0852**

10 Initiative: Provides funding for connecting workers affected by the COVID-19 pandemic
 11 with jobs that match their skills, interests and geographic area, for overcoming barriers like
 12 transportation and child care and for the development of an online portal for connecting
 13 multiple workforce resources.

14	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
15	FISCAL RECOVERY		
16	All Other	\$1,800,000	\$1,900,000
17		<hr/>	<hr/>
18	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,800,000	\$1,900,000
19	FISCAL RECOVERY TOTAL		

20 **Employment Services Activity 0852**

21 Initiative: Provides funding for the Competitive Skills Scholarship Program to train
 22 disadvantaged individuals affected by the COVID-19 pandemic.

23	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
24	FISCAL RECOVERY		
25	All Other	\$500,000	\$1,000,000
26		<hr/>	<hr/>
27	FEDERAL EXPENDITURES FUND - ARP STATE	\$500,000	\$1,000,000
28	FISCAL RECOVERY TOTAL		

29 **Employment Services Activity 0852**

30 Initiative: Provides funding to assist industries hardest hit by the COVID-19 pandemic with
 31 workforce development training, networking, recruitment and collaboration to raise career
 32 and industry awareness.

33	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
34	FISCAL RECOVERY		
35	All Other	\$1,700,000	\$2,000,000
36		<hr/>	<hr/>
37	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,700,000	\$2,000,000
38	FISCAL RECOVERY TOTAL		

39 **Employment Services Activity 0852**

40 Initiative: Establishes one limited-period Eligibility Specialist position through June 8,
 41 2024 and provides All Other for outreach and other expenses related to the worker
 42 opportunity tax credit program in order to create incentives for employing traditionally
 43 disadvantaged populations, which have been hardest hit by the COVID-19 pandemic.

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	Personal Services	\$77,974	\$78,753
4	All Other	\$122,026	\$121,247
5			
6	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$200,000</u>	<u>\$200,000</u>
7	FISCAL RECOVERY TOTAL		
8	Workforce Research Z164		
9	Initiative: Establishes one limited-period Senior Economic Research Analyst position		
10	through June 8, 2024 and provides All Other for evaluation of workforce programs funded		
11	by the federal American Rescue Plan Act of 2021 through data analysis and impact		
12	evaluations.		
13	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
14	FISCAL RECOVERY		
15	Personal Services	\$98,833	\$103,442
16	All Other	\$151,167	\$246,558
17			
18	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$250,000</u>	<u>\$350,000</u>
19	FISCAL RECOVERY TOTAL		
20			
21	LABOR, DEPARTMENT OF		
22	DEPARTMENT TOTALS	2021-22	2022-23
23			
24	FEDERAL EXPENDITURES FUND - ARP	\$6,560,000	\$8,440,000
25	STATE FISCAL RECOVERY		
26			
27	DEPARTMENT TOTAL - ALL FUNDS	<u>\$6,560,000</u>	<u>\$8,440,000</u>
28			
	PART Q		
29	Sec. Q-1. Appropriations and allocations. The following appropriations and		
30	allocations are made.		
31	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
32	Maine Environmental Protection Fund 0421		
33	Initiative: Provides one-time funding for contracted services to fully build an online		
34	licensing and compliance portal for the regulated community and citizens.		
35	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
36	FISCAL RECOVERY		
37	All Other	\$4,000,000	\$4,000,000
38			
39	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$4,000,000</u>	<u>\$4,000,000</u>
40	FISCAL RECOVERY TOTAL		
41			

PART R

COMMITTEE AMENDMENT

1 **Sec. R-1. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **EDUCATION, DEPARTMENT OF**

4 **Early Childhood Infrastructure N394**

5 Initiative: Establishes one limited-period Contract Grant Specialist position through June
 6 10, 2023 and provides funding for one contracted distinguished educator position to
 7 provide technical assistance and professional learning to school administrative units for
 8 prekindergarten expansion. Provides funds to the Department of Education for grants to
 9 school administrative units to establish new or expanded public prekindergarten programs
 10 to increase the number of children accessing high-quality prekindergarten. Priority will be
 11 given to programs that engage in community partnerships, provide longer duration of
 12 education, support inclusive programming and enroll socioeconomically disadvantaged
 13 students.

14	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
15	FISCAL RECOVERY		
16	Personal Services	\$81,773	\$85,615
17	All Other	\$3,918,227	\$5,914,385
18		<hr/>	<hr/>
19	FEDERAL EXPENDITURES FUND - ARP STATE	\$4,000,000	\$6,000,000
20	FISCAL RECOVERY TOTAL		

21

22 **EDUCATION, DEPARTMENT OF**
 23 **DEPARTMENT TOTALS**

24		2021-22	2022-23
25	FEDERAL EXPENDITURES FUND - ARP	\$4,000,000	\$6,000,000
26	STATE FISCAL RECOVERY		
27		<hr/>	<hr/>
28	DEPARTMENT TOTAL - ALL FUNDS	\$4,000,000	\$6,000,000

29 **EFFICIENCY MAINE TRUST**

30 **Efficiency Maine Trust Z100**

31 Initiative: Provides one-time funding to accelerate weatherization and efficiency upgrades
 32 for homes in the State, especially for low-income, older residents and renters, to assist
 33 municipal, county, school and community organizations to secure efficiency grants by
 34 providing matching funds and to support incentives for industries and businesses to invest
 35 in energy cost-savings and efficiency measures, especially those businesses struggling to
 36 recover from the COVID-19 pandemic economic downturn.

37	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
38	FISCAL RECOVERY		
39	All Other	\$9,500,000	\$35,000,000
40		<hr/>	<hr/>
41	FEDERAL EXPENDITURES FUND - ARP STATE	\$9,500,000	\$35,000,000
42	FISCAL RECOVERY TOTAL		

43

1	EFFICIENCY MAINE TRUST		
2	DEPARTMENT TOTALS	2021-22	2022-23
3			
4	FEDERAL EXPENDITURES FUND - ARP	\$9,500,000	\$35,000,000
5	STATE FISCAL RECOVERY		
6			
7	DEPARTMENT TOTAL - ALL FUNDS	<u>\$9,500,000</u>	<u>\$35,000,000</u>
8	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
9	Maine Environmental Protection Fund 0421		
10	Initiative: Provides one-time funding for a competitive grant program that matches local		
11	funding for the upgrade of municipal culverts at stream crossings.		
12	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
13	FISCAL RECOVERY		
14	All Other	\$2,500,000	\$2,500,000
15			
16	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,500,000</u>	<u>\$2,500,000</u>
17	FISCAL RECOVERY TOTAL		
18	Remediation and Waste Management 0247		
19	Initiative: Provides one-time funding to support the treatment of drinking water,		
20	environmental testing and management of contaminated wastes caused by perfluoroalkyl		
21	and polyfluoroalkyl substances.		
22	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
23	FISCAL RECOVERY		
24	All Other	\$2,500,000	\$2,500,000
25			
26	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,500,000</u>	<u>\$2,500,000</u>
27	FISCAL RECOVERY TOTAL		
28			
29	ENVIRONMENTAL PROTECTION,		
30	DEPARTMENT OF		
31	DEPARTMENT TOTALS	2021-22	2022-23
32			
33	FEDERAL EXPENDITURES FUND - ARP	\$5,000,000	\$5,000,000
34	STATE FISCAL RECOVERY		
35			
36	DEPARTMENT TOTAL - ALL FUNDS	<u>\$5,000,000</u>	<u>\$5,000,000</u>
37	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
38	Child Care Services 0563		
39	Initiative: Establishes one limited-period Social Services Manager I position through June		
40	17, 2023 and provides one-time funding for grants to renovate, expand or construct child		
41	care facilities to increase availability of accessible and affordable child care.		

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	Personal Services	\$101,703	\$106,583
4	All Other	\$4,898,297	\$4,893,417
5		<hr/>	<hr/>
6	FEDERAL EXPENDITURES FUND - ARP STATE	\$5,000,000	\$5,000,000
7	FISCAL RECOVERY TOTAL		

8			
9	HEALTH AND HUMAN SERVICES,		
10	DEPARTMENT OF		
11	DEPARTMENT TOTALS	2021-22	2022-23
12			
13	FEDERAL EXPENDITURES FUND - ARP	\$5,000,000	\$5,000,000
14	STATE FISCAL RECOVERY		
15		<hr/>	<hr/>
16	DEPARTMENT TOTAL - ALL FUNDS	\$5,000,000	\$5,000,000

17 **HOUSING AUTHORITY, MAINE STATE**

18 **Housing Authority - State 0442**

19 Initiative: Provides one-time funding to expand housing options that are affordable to

20 workers and their families to own or rent, through existing financing programs through the

21 authority, as well as new incentives in partnership with the Department of Economic and

22 Community Development using input from stakeholders, municipalities and community

23 providers. These funds may also be used to provide planning and technical assistance for

24 communities, developers and builders to encourage construction or production of

25 affordable, energy-efficient housing units close to services and employment centers to

26 support individuals, families and state workforce needs.

27	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
28	FISCAL RECOVERY		
29	All Other	\$10,000,000	\$40,000,000
30		<hr/>	<hr/>
31	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$40,000,000
32	FISCAL RECOVERY TOTAL		

33			
34	HOUSING AUTHORITY, MAINE STATE		
35	DEPARTMENT TOTALS	2021-22	2022-23
36			
37	FEDERAL EXPENDITURES FUND - ARP	\$10,000,000	\$40,000,000
38	STATE FISCAL RECOVERY		
39		<hr/>	<hr/>
40	DEPARTMENT TOTAL - ALL FUNDS	\$10,000,000	\$40,000,000

41 **MAINE CONNECTIVITY AUTHORITY**

42 **Maine Connectivity Authority N390**

COMMITTEE AMENDMENT

1 Initiative: Provides one-time funding for the expansion of affordable high-speed broadband
 2 access in the State, leveraging private funding and ensuring long-term benefit for the State
 3 through the new Maine Connectivity Authority.

4	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
5	FISCAL RECOVERY		
6	All Other	\$4,000,000	\$17,000,000
7			
8	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$4,000,000</u>	<u>\$17,000,000</u>
9	FISCAL RECOVERY TOTAL		

10

11	MAINE CONNECTIVITY AUTHORITY		
12	DEPARTMENT TOTALS	2021-22	2022-23
13			
14	FEDERAL EXPENDITURES FUND - ARP	\$4,000,000	\$17,000,000
15	STATE FISCAL RECOVERY		
16			
17	DEPARTMENT TOTAL - ALL FUNDS	<u>\$4,000,000</u>	<u>\$17,000,000</u>

18 **TRANSPORTATION, DEPARTMENT OF**

19 **Charging Infrastructure N396**

20 Initiative: Provides one-time funding to expand state, municipal and other publicly
 21 accessible electric vehicle charging stations and related infrastructure. These funds will be
 22 administered by the department in collaboration with the Efficiency Maine Trust and will
 23 support the continued expansion of electric vehicle charging stations at town buildings,
 24 school buildings, state facilities and other public facilities and at private businesses open
 25 to the general public.

26	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
27	FISCAL RECOVERY		
28	All Other	\$3,000,000	\$5,000,000
29			
30	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$3,000,000</u>	<u>\$5,000,000</u>
31	FISCAL RECOVERY TOTAL		

32 **Infrastructure Adaptation Fund N395**

33 Initiative: Provides one-time funding to the department for the municipal, regional and state
 34 infrastructure adaptation improvements that support public safety and emergency
 35 management and infrastructure resiliency. Funds will be administered by the department
 36 and will be awarded by an interagency board using a competitive process. Project rating
 37 criteria may include the potential extent of public safety, emergency management and
 38 infrastructure resiliency benefits, ability to leverage federal and other funding, project-
 39 readiness, overall benefit-cost and related economic benefits.

40	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
41	FISCAL RECOVERY		
42	All Other	\$5,000,000	\$15,000,000
43			

1	FEDERAL EXPENDITURES FUND - ARP STATE	\$5,000,000	\$15,000,000
2	FISCAL RECOVERY TOTAL		
3	Multimodal - Transit 0443		
4	Initiative: Provides funding to support initiatives and competitive grants for local, regional		
5	and state workforce transportation pilot projects aimed at connecting workers to		
6	employment opportunities, especially in rural areas where transportation options are		
7	limited, thereby promoting economic security, workforce development and community		
8	benefits. This funding can be used for capital and operating costs including program start-		
9	up costs.		
10	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
11	FISCAL RECOVERY		
12	All Other	\$2,000,000	\$3,000,000
13			
14	FEDERAL EXPENDITURES FUND - ARP STATE	\$2,000,000	\$3,000,000
15	FISCAL RECOVERY TOTAL		
16	Multimodal Transportation Fund Z017		
17	Initiative: Provides funding for the construction of a confined aquatic disposal cell within		
18	the Port of Portland and maintenance dredging of the marine facilities of Portland and South		
19	Portland. Funds from this allocation may be allotted only to replace unrealized federal		
20	funding.		
21	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
22	FISCAL RECOVERY		
23	Capital Expenditures	\$10,000,000	\$0
24			
25	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$0
26	FISCAL RECOVERY TOTAL		
27			
28	TRANSPORTATION, DEPARTMENT OF		
29	DEPARTMENT TOTALS	2021-22	2022-23
30			
31	FEDERAL EXPENDITURES FUND - ARP	\$20,000,000	\$23,000,000
32	STATE FISCAL RECOVERY		
33			
34	DEPARTMENT TOTAL - ALL FUNDS	\$20,000,000	\$23,000,000
35			
36	SECTION TOTALS	2021-22	2022-23
37			
38	FEDERAL EXPENDITURES FUND - ARP	\$57,500,000	\$131,000,000
39	STATE FISCAL RECOVERY		
40			
41	SECTION TOTAL - ALL FUNDS	\$57,500,000	\$131,000,000
42			

PART S

1 **Sec. S-1. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**
 4 **Maine Environmental Protection Fund 0421**

5 Initiative: Provides one-time funding for municipal wastewater and infrastructure projects,
 6 which will leverage local federal American Rescue Plan Act of 2021 funds and accelerate
 7 the timeline of these essential local projects that protect public health, provide community
 8 benefits, reduce the burden for local ratepayers and support construction jobs. Funding
 9 will be provided directly to recipients.

10	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
11	FISCAL RECOVERY		
12	All Other	\$10,000,000	\$12,000,000
13			
14	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$10,000,000</u>	<u>\$12,000,000</u>
15	FISCAL RECOVERY TOTAL		

16 **Maine Environmental Protection Fund 0421**

17 Initiative: Provides one-time funding for the Small Community Grant Program, which
 18 supports septic repair and replacement projects, supporting water quality and public health
 19 for communities, water bodies and fisheries.

20	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
21	FISCAL RECOVERY		
22	All Other	\$1,000,000	\$2,000,000
23			
24	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,000,000</u>	<u>\$2,000,000</u>
25	FISCAL RECOVERY TOTAL		

26			
27	ENVIRONMENTAL PROTECTION,		
28	DEPARTMENT OF		
29	DEPARTMENT TOTALS	2021-22	2022-23
30			

31	FEDERAL EXPENDITURES FUND - ARP	\$11,000,000	\$14,000,000
32	STATE FISCAL RECOVERY		
33			
34	DEPARTMENT TOTAL - ALL FUNDS	<u>\$11,000,000</u>	<u>\$14,000,000</u>

35 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
 36 **Maine Center for Disease Control and Prevention 0143**

37 Initiative: Provides one-time funding to expand efforts to address imminent risk to public
 38 health through investment in public water system improvements, including mitigation of
 39 lead in drinking water at schools and daycares and perfluoroalkyl and polyfluoroalkyl
 40 substances, or PFAS, effects. Funding will also be used for upgrades to critical
 41 infrastructure, including but not limited to supply sources, treatment facilities, pump
 42 stations, distribution piping and storage tanks to ensure compliance with the federal Safe
 43 Drinking Water Act.

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	All Other	\$10,000,000	\$15,000,000
4			
5	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$10,000,000</u>	<u>\$15,000,000</u>
6	FISCAL RECOVERY TOTAL		
7			
8	HEALTH AND HUMAN SERVICES,		
9	DEPARTMENT OF		
10	DEPARTMENT TOTALS	2021-22	2022-23
11			
12	FEDERAL EXPENDITURES FUND - ARP	\$10,000,000	\$15,000,000
13	STATE FISCAL RECOVERY		
14			
15	DEPARTMENT TOTAL - ALL FUNDS	<u>\$10,000,000</u>	<u>\$15,000,000</u>
16			
17	SECTION TOTALS	2021-22	2022-23
18			
19	FEDERAL EXPENDITURES FUND - ARP	\$21,000,000	\$29,000,000
20	STATE FISCAL RECOVERY		
21			
22	SECTION TOTAL - ALL FUNDS	<u>\$21,000,000</u>	<u>\$29,000,000</u>

PART T

24 **Sec. T-1. Appropriations and allocations.** The following appropriations and
 25 allocations are made.

26 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**
 27 **Parks - General Operations Z221**

28 Initiative: Establishes 2 limited-period Civil Engineer II positions through June 8, 2024 and
 29 provides funding to support urgent capital infrastructure improvements at state parks to
 30 accommodate the significant increased use seen during the COVID-19 pandemic and also
 31 to bolster the recreational and tourism opportunities for state parks as they support recovery
 32 in the State's tourism and outdoor recreation sectors.

33	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
34	FISCAL RECOVERY		
35	Personal Services	\$197,142	\$206,360
36	All Other	\$1,960,572	\$7,958,728
37	Capital Expenditures	\$7,842,286	\$31,834,912
38			
39	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$10,000,000</u>	<u>\$40,000,000</u>
40	FISCAL RECOVERY TOTAL		

PART U

1 **Sec. U-1. Appropriations and allocations.** The following appropriations and
2 allocations are made.

3 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

4 **Fisheries and Hatcheries Operations 0535**

5 Initiative: Provides funding to support the replacement of antiquated infrastructure at the
6 88-year-old New Gloucester fish hatchery, create needed capacity at the Grand Lake
7 Stream hatchery to manage fish disease threats and conserve an endemic population of
8 landlocked Atlantic salmon and improve the quality of hatchery effluent at all 8 fish culture
9 facilities, which will improve protections to receiving waters.

10	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
11	FISCAL RECOVERY		
12	All Other	\$5,000,000	\$15,000,000
13			
14	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,000,000</u>	<u>\$15,000,000</u>
15	FISCAL RECOVERY TOTAL		

16 **PART V**

17 **Sec. V-1. Appropriations and allocations.** The following appropriations and
18 allocations are made.

19 **MARINE RESOURCES, DEPARTMENT OF**

20 **Bureau of Marine Science 0027**

21 Initiative: Provides one-time funding to support energy efficiency improvements and
22 improved public access to the ocean at the department's Boothbay Harbor facilities and
23 improved public access at state facilities for recreational access to the ocean with rebuilt
24 ramps, roadways and federal Americans with Disabilities Act of 1990 compliant piers.

25	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
26	FISCAL RECOVERY		
27	Capital Expenditures	\$1,065,000	\$500,000
28			
29	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,065,000</u>	<u>\$500,000</u>
30	FISCAL RECOVERY TOTAL		

31 **Bureau of Policy and Management 0258**

32 Initiative: Provides funding to support state research and policy initiatives related to
33 economic sustainability in the State's fisheries related to protection of North Atlantic right
34 whales, lobster fishery monitoring and development of offshore wind energy.

35	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
36	FISCAL RECOVERY		
37	All Other	\$3,000,000	\$0
38			
39	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$3,000,000</u>	<u>\$0</u>
40	FISCAL RECOVERY TOTAL		

41 **Bureau of Policy and Management 0258**

1 Initiative: Provides one-time funding for infrastructure projects that support fisheries
 2 connectivity and habitat restoration.

3	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
4	FISCAL RECOVERY		
5	All Other	\$0	\$7,635,000
6		<hr/>	<hr/>
7	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$7,635,000
8	FISCAL RECOVERY TOTAL		

9 **Bureau of Public Health Z154**

10 Initiative: Provides funding to purchase and upgrade equipment for public health
 11 monitoring related to shellfish and water quality with the goal of maximizing harvest
 12 opportunities in both the aquaculture and wild shellfish sectors.

13	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
14	FISCAL RECOVERY		
15	Capital Expenditures	\$475,000	\$0
16		<hr/>	<hr/>
17	FEDERAL EXPENDITURES FUND - ARP STATE	\$475,000	\$0
18	FISCAL RECOVERY TOTAL		

19 **Marine Patrol - Bureau of 0029**

20 Initiative: Provides funding for Marine Patrol infrastructure, including replacing and
 21 repairing failing floats and pilings at the Rockland facility; replacing failing infrastructure
 22 at the Boothbay Harbor and Lamoine watercraft facilities; and supporting construction of
 23 a new Marine Patrol offshore patrol vessel focusing on lobster fishery rules enforcement
 24 for right whale protection and using a Tier 4 clean-burning diesel engine that would be the
 25 first of its kind in the State.

26	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
27	FISCAL RECOVERY		
28	Capital Expenditures	\$3,325,000	\$0
29		<hr/>	<hr/>
30	FEDERAL EXPENDITURES FUND - ARP STATE	\$3,325,000	\$0
31	FISCAL RECOVERY TOTAL		

32			
33	MARINE RESOURCES, DEPARTMENT OF		
34	DEPARTMENT TOTALS	2021-22	2022-23
35			
36	FEDERAL EXPENDITURES FUND - ARP	\$7,865,000	\$8,135,000
37	STATE FISCAL RECOVERY		
38		<hr/>	<hr/>
39	DEPARTMENT TOTAL - ALL FUNDS	\$7,865,000	\$8,135,000

40 **PART W**

41 **Sec. W-1. Appropriations and allocations.** The following appropriations and
 42 allocations are made.

43 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

1 **Business Development 0585**

2 Initiative: Provides 2 years of grant funding to support electricity grid upgrades that will
 3 support economic recovery for new, struggling or growing businesses with a focus on rural
 4 economic development projects, including areas that have been hardest hit by COVID-19
 5 economic effects and enabling heritage industry projects in food processing, forestry and
 6 other manufacturing projects. The grants will be managed in coordination with the
 7 Governor's Energy Office, seeking to leverage private capital and federal economic
 8 development funding opportunities.

9	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
10	FISCAL RECOVERY		
11	All Other	\$4,000,000	\$4,000,000
12			
13	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$4,000,000</u>	<u>\$4,000,000</u>
14	FISCAL RECOVERY TOTAL		

15 **PART X**

16 **Sec. X-1. Appropriations and allocations.** The following appropriations and
 17 allocations are made.

18 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

19 **Bureau of General Services - Capital Construction and Improvement Reserve Fund**
 20 **0883**

21 Initiative: Provides funding for capital construction and repair to address air quality and
 22 energy efficiency improvements in Augusta area state-owned buildings.

23	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
24	FISCAL RECOVERY		
25	All Other	\$5,000,000	\$5,000,000
26			
27	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,000,000</u>	<u>\$5,000,000</u>
28	FISCAL RECOVERY TOTAL		

29 **Information Services 0155**

30 Initiative: Provides funding to enhance of the delivery of digital services for citizens. This
 31 project aims to develop a single citizen login and begin the transition of services into a one-
 32 stop structure for government services such that citizens of the state can find and navigate
 33 State Government's digital presence without a full understanding of state agency structures.

34	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
35	FISCAL RECOVERY		
36	All Other	\$3,000,000	\$7,000,000
37			
38	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$3,000,000</u>	<u>\$7,000,000</u>
39	FISCAL RECOVERY TOTAL		

40 **Information Services 0155**

41 Initiative: Provides funding to modernize digital and physical technology assets, including
 42 the state radio network. Modernization of digital and physical technology assets are

1 required to begin moving away from aging assets that represent accumulating technical
 2 debt and risk.

3	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
4	FISCAL RECOVERY		
5	All Other	\$5,000,000	\$15,000,000
6			
7	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,000,000</u>	<u>\$15,000,000</u>
8	FISCAL RECOVERY TOTAL		

9 **Information Services 0155**

10 Initiative: Provides funding to tackle the highest-risk areas identified by an external
 11 program review, including formalizing a business continuity plan for the State's
 12 information technology and setting a framework for providing leadership to state agencies
 13 in business continuity planning. This one-time funding for cybersecurity will augment the
 14 proposed General Fund appropriation request and provide the resources needed to tackle
 15 some of the highest-risk areas, including business continuity planning and workforce
 16 enhancements.

17	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
18	FISCAL RECOVERY		
19	All Other	\$2,000,000	\$4,000,000
20			
21	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,000,000</u>	<u>\$4,000,000</u>
22	FISCAL RECOVERY TOTAL		

23 **Information Services 0155**

24 Initiative: Provides funding to increase the effectiveness of remote work capability.

25	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
26	FISCAL RECOVERY		
27	All Other	\$2,000,000	\$2,000,000
28			
29	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,000,000</u>	<u>\$2,000,000</u>
30	FISCAL RECOVERY TOTAL		

31 **Information Services 0155**

32 Initiative: Provides funding to support and maintain the State's cybersecurity program and
 33 investments.

34	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
35	FISCAL RECOVERY		
36	All Other	\$4,078,002	\$4,095,400
37			
38	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$4,078,002</u>	<u>\$4,095,400</u>
39	FISCAL RECOVERY TOTAL		

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 41 **ADMINISTRATIVE AND FINANCIAL**
 42 **SERVICES, DEPARTMENT OF**
 43 **DEPARTMENT TOTALS**

	2021-22	2022-23
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FEDERAL EXPENDITURES FUND - ARP	\$21,078,002	\$37,095,400
STATE FISCAL RECOVERY		
DEPARTMENT TOTAL - ALL FUNDS	\$21,078,002	\$37,095,400

PART Y

Sec. Y-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF American Rescue Plan Audit, Controller and Program Management N397

Initiative: Provides one-time allocations necessary to support all aspects of financial management oversight of funds from the State Fiscal Recovery Fund established in the federal American Rescue Plan Act of 2021, including state discretionary and direct funds as well as the local pass-through funds authorized in the federal American Rescue Plan Act of 2021.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
All Other	\$9,228,561	\$12,766,569
FEDERAL EXPENDITURES FUND - ARP STATE	\$9,228,561	\$12,766,569
FISCAL RECOVERY TOTAL		

PART Z

Sec. Z-1. Adjustments to allocations. Notwithstanding the Maine Revised Statutes, Title 37-B, section 746 or any other provision of law to the contrary, funds allocated to departments, agencies and programs in this Act may be adjusted in fiscal year 2021-22 either within the same department or agency receiving the original allocation or, if for the same purpose as the original allocation, between departments or agencies on recommendation of the State Budget Officer and approval of the Governor. The Commissioner of Administrative and Financial Services shall report any adjustments to allocations made pursuant to this section to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs at least quarterly.

PART AA

This Part left blank intentionally.

PART BB

Sec. BB-1. 22 MRSA §2602-A, sub-§2, as amended by PL 1991, c. 499, §3 and affected by §26, is further amended to read:

2. Fees. ~~The~~ Except as provided in subsection 3, the department shall charge the average cost of the analysis for an examination, testing or analysis of private residential water supplies requested under this chapter. These fees must be recalculated and deposited according to section 565, subsection 3 and section 568, ~~provided except~~ that the fee charged for testing a private residential water supply may not exceed \$150 when:

1 A. In the opinion of the department, initial testing or screening performed at the
2 expense of the owner indicates the need for additional testing at a cost in excess of
3 \$150 to determine whether that water supply contains contaminants potentially
4 hazardous to human health and that additional testing is essential to the maintenance
5 of public health; or

6 B. In the opinion of the department, there is reason to suspect that a private residential
7 water supply may be affected by contamination potentially hazardous to human health
8 and that additional testing is essential to the maintenance of public health. In making
9 such a determination, the department shall consider the following:

10 (1) The proximity of the private residential water supply to a known or suspected
11 source of contamination;

12 (2) The proximity of the private residential water supply to another private well or
13 water supply known to be contaminated;

14 (3) Information provided in writing to the department by a physician who has seen
15 or treated a person and who has identified contaminated drinking water as a
16 possible cause of the person's condition or symptoms; or

17 (4) Information provided by the owner or a user of the private residential water
18 supply voluntarily or in response to questions asked by personnel of the
19 department.

20 The department ~~may~~ shall waive all fees incurred in connection with the testing of a private
21 residential water supply upon a showing of indigency.

22 **Sec. BB-2. 22 MRSA §2602-A, sub-§3** is enacted to read:

23 **3. Well water testing for low-income residents.** The department shall establish and
24 maintain a program through the Health and Environmental Testing Laboratory established
25 in section 565 to provide free testing for arsenic of the private residential water supplies of
26 low-income residents of the State. The department may not charge any fee or recover any
27 cost as otherwise permitted by this chapter for a test of a private residential water supply
28 performed for a low-income resident of the State under the program established pursuant
29 to this subsection. As used in this subsection, "low-income resident" means a person who
30 receives assistance under the MaineCare program or the food supplement program under
31 section 3104.

32 **Sec. BB-3. 22 MRSA §2660-U**, as amended by PL 2017, c. 475, Pt. C, §7, is further
33 amended to read:

34 **§2660-U. Fees**

35 The Except as provided in section 2602-A, subsection 3, the Health and Environmental
36 Testing Laboratory established in section 565 shall collect a fee not to exceed \$10 from a
37 person or entity ordering a water test for a water sample from a residential private drinking
38 water well. The fees collected must be credited to the Private Well Safe Drinking Water
39 Fund established in section 2660-W and used for the purpose of increasing testing of
40 residential private drinking water wells. If more than one test of a water sample from the
41 same residential private drinking water well is conducted, the department may waive
42 payment of a fee established under this section for a one-year period. A fee collected under

1 this section is in addition to any fee charged by the department pursuant to section 2602-A,
2 subsection 2.

3 **Sec. BB-4. 22 MRSA §2660-W, sub-§3, ¶B**, as enacted by PL 2017, c. 230, §3,
4 is amended to read:

5 B. For educational outreach programs consistent with section 2660-V; and

6 **Sec. BB-5. 22 MRSA §2660-W, sub-§3, ¶C**, as enacted by PL 2017, c. 230, §3,
7 is amended to read:

8 C. To defray the department's costs in administering this subchapter and in waiving
9 fees under section 2602-A, ~~subsection~~ subsections 2- and 3; and

10 **Sec. BB-6. 22 MRSA §2660-W, sub-§3, ¶D** is enacted to read:

11 D. To implement the program established pursuant to section 2602-A, subsection 3 to
12 provide free testing for arsenic of private residential water supplies to low-income
13 residents of the State.

14 **Sec. BB-7. 22 MRSA §2660-Y** is enacted to read:

15 **§2660-Y. Landlord arsenic testing**

16 Beginning January 1, 2022 and every 5 years thereafter, a landlord of a residential
17 building shall test for arsenic each private drinking water well used to provide water to a
18 tenant of the landlord. The landlord shall conduct testing under this section through a
19 laboratory certified or accredited pursuant to section 567 and shall, within 10 days of
20 notification of the results, provide to each of the landlord's tenants the results of any test
21 conducted under this section of the private drinking water well used to provide water to the
22 tenant. The landlord shall, within 10 days of notification of the results, notify any new
23 tenant of the most recent results of a test conducted under this section on a private drinking
24 water well that will be used to provide water to the tenant.

25 **Sec. BB-8. Department of Health and Human Services to amend rules.** The
26 Department of Health and Human Services shall review recent research regarding arsenic
27 toxicity and levels suitable for consumption and shall amend 10-144 C.M.R. Chapter 231,
28 Rules Relating to Drinking Water, to revise the maximum contaminant level for arsenic.

29 **Sec. BB-9. Report on arsenic rulemaking.** The Department of Health and
30 Human Services, Maine Public Drinking Water Commission shall include in its annual
31 report required pursuant to the Maine Revised Statutes, Title 22, section 2660-C, subsection
32 4, paragraph H information about the status of adopting rules in accordance with section 8
33 until the rules have been finally adopted.

34 **Sec. BB-10. Appropriations and allocations.** The following appropriations and
35 allocations are made.

36 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

37 **Maine Center for Disease Control and Prevention 0143**

38 Initiative: Provides funding to the department to establish and maintain a program through
39 the Maine Center for Disease Control and Prevention's Health and Environmental Testing
40 Laboratory offering free well water testing for low-income residents of the State.

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	All Other	\$51,484	\$51,484
4		<hr/>	<hr/>
5	FEDERAL EXPENDITURES FUND - ARP STATE	\$51,484	\$51,484
6	FISCAL RECOVERY TOTAL		

PART CC

This Part left blank intentionally.

PART DD

Sec. DD-1. Department of Health and Human Services to establish pilot program for in-home personal care services to minors. The Department of Health and Human Services shall establish a pilot program to allow the parent of a child who is eligible for in-home personal care services under the MaineCare program to register as a personal care agency and receive reimbursement for providing those services to the child. To qualify for reimbursement under this section, the parent must have made reasonable efforts to obtain regular in-home personal care services and have satisfied the requirements of the applicable background check required of providers of in-home personal care services. For the purposes of this section, "personal care agency" has the same meaning as in the Maine Revised Statutes, Title 22, section 1717, subsection 1, paragraph C.

Sec. DD-2. Personal care agency requirements. In order for a parent to be registered as a personal care agency under section 1, another individual who is not a parent of the child must be designated the employer. The person designated as the employer must be approved by both the Department of Health and Human Services and the parent to act in the child's interest.

Sec. DD-3. Pilot program period; expenditures capped. Reimbursement provided under the pilot program established in section 1 is available through fiscal years 2021-22 and 2022-23. The expenditures for the pilot program are capped at \$465,000 over the entire period of the pilot program.

Sec. DD-4. Guidelines; rulemaking. The Department of Health and Human Services shall determine guidelines for implementing the pilot program established in section 1. The department may adopt any rules necessary to implement the pilot program as long as the rules are adopted no later than January 1, 2022. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

Sec. DD-5. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers 0147

Initiative: Provides one-time funding for a pilot program for the reimbursement of a parent providing in-home personal care services to the parent's child by allowing the parent to register as a personal care agency.

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	All Other	\$155,000	\$310,000
4			
5	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$155,000</u>	<u>\$310,000</u>
6	FISCAL RECOVERY TOTAL		

PART EE

8 **Sec. EE-1. Appropriations and allocations.** The following appropriations and
 9 allocations are made.

10 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 11 **Administration - Economic and Community Development 0069**

12 Initiative: Provides one-time funds to complete the renovation of a wharf and bulkhead at
 13 the Gulf of Maine Research Institute in Portland to bring the wharf back into operation for
 14 a fishing vessel berthing resource to support marine research at sea and for continued long-
 15 term marine job development.

16	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
17	FISCAL RECOVERY		
18	All Other	\$2,000,000	\$0
19			
20	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,000,000</u>	<u>\$0</u>
21	FISCAL RECOVERY TOTAL		

22
 23 **ECONOMIC AND COMMUNITY**
 24 **DEVELOPMENT, DEPARTMENT OF**
 25 **DEPARTMENT TOTALS**

26		2021-22	2022-23
27	FEDERAL EXPENDITURES FUND - ARP	\$2,000,000	\$0
28	STATE FISCAL RECOVERY		
29			
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,000,000</u>	<u>\$0</u>

31 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**
 32 **Remediation and Waste Management 0247**

33 Initiative: Provides funding for the installation of a high-efficiency biomass combined heat
 34 and power system at the Duvaltex facility in Guilford.

35	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
36	FISCAL RECOVERY		
37	All Other	\$5,500,000	\$0
38			
39	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,500,000</u>	<u>\$0</u>
40	FISCAL RECOVERY TOTAL		

41

1	ENVIRONMENTAL PROTECTION,		
2	DEPARTMENT OF		
3	DEPARTMENT TOTALS	2021-22	2022-23
4			
5	FEDERAL EXPENDITURES FUND - ARP	\$5,500,000	\$0
6	STATE FISCAL RECOVERY		
7			
8	DEPARTMENT TOTAL - ALL FUNDS	\$5,500,000	\$0
9	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
10	Child Care Services 0563		
11	Initiative: Provides allocations for grants for the establishment and administration of the		
12	Help Maine Grow System and the First 4 ME Early Care and Education Program. Funds		
13	from this allocation may be allotted only if child care development block grant funds are		
14	not available as provided in Public Law 2021, chapter 457.		
15	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
16	FISCAL RECOVERY		
17	All Other	\$1,114,916	\$4,121,559
18			
19	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,114,916	\$4,121,559
20	FISCAL RECOVERY TOTAL		
21	Department of Health and Human Services Central Operations 0142		
22	Initiative: Establishes 3 limited-period Social Services Program Specialist II positions		
23	through June 17, 2023 and provides funding for related All Other costs.		
24	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
25	FISCAL RECOVERY		
26	Personal Services	\$280,095	\$293,268
27	All Other	\$19,062	\$19,062
28			
29	FEDERAL EXPENDITURES FUND - ARP STATE	\$299,157	\$312,330
30	FISCAL RECOVERY TOTAL		
31	Medical Care - Payments to Providers 0147		
32	Initiative: Provides one-time funding for the department to provide equal monthly		
33	supplemental payments from January 2022 through December 2022 to all providers of		
34	services under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II,		
35	Section 2, Section 17, Section 26, Section 28 and Section 65 in equal proportion to the		
36	services provided by providers in the previous 12-month period. Funds from this allocation		
37	may be allotted only if Federal Medical Assistance Percentage matching funds are not		
38	available as provided in Public Law 2021, chapter 398, Part AAAA.		
39	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
40	FISCAL RECOVERY		
41	All Other	\$3,544,552	\$2,413,462
42			
43	FEDERAL EXPENDITURES FUND - ARP STATE	\$3,544,552	\$2,413,462
44	FISCAL RECOVERY TOTAL		

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2	HEALTH AND HUMAN SERVICES,		
3	DEPARTMENT OF		
4	DEPARTMENT TOTALS	2021-22	2022-23
5			
6	FEDERAL EXPENDITURES FUND - ARP	\$4,958,625	\$6,847,351
7	STATE FISCAL RECOVERY		
8			
9	DEPARTMENT TOTAL - ALL FUNDS	\$4,958,625	\$6,847,351
10	HOUSING AUTHORITY, MAINE STATE		
11	Shelter Operating Subsidy 0661		
12	Initiative: Provides one-time funds for grants to existing emergency homeless shelters,		
13	including those that assist homeless youth, to be used for operations, maintenance or capital		
14	improvements.		
15	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
16	FISCAL RECOVERY		
17	All Other	\$10,000,000	\$0
18			
19	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$0
20	FISCAL RECOVERY TOTAL		
21			
22	HOUSING AUTHORITY, MAINE STATE		
23	DEPARTMENT TOTALS	2021-22	2022-23
24			
25	FEDERAL EXPENDITURES FUND - ARP	\$10,000,000	\$0
26	STATE FISCAL RECOVERY		
27			
28	DEPARTMENT TOTAL - ALL FUNDS	\$10,000,000	\$0
29	LABOR, DEPARTMENT OF		
30	Employment Services Activity 0852		
31	Initiative: Establishes 16 limited-period CareerCenter Consultant positions through June		
32	10, 2023.		
33	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
34	FISCAL RECOVERY		
35	Personal Services	\$1,240,592	\$1,293,376
36	All Other	\$9,189	\$9,189
37			
38	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,249,781	\$1,302,565
39	FISCAL RECOVERY TOTAL		
40			
41	LABOR, DEPARTMENT OF		
42	DEPARTMENT TOTALS	2021-22	2022-23

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2	FEDERAL EXPENDITURES FUND - ARP	\$1,249,781	\$1,302,565
3	STATE FISCAL RECOVERY		
4			
5	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,249,781</u>	<u>\$1,302,565</u>
6	MARITIME ACADEMY, MAINE		
7	Maritime Academy - Operations 0035		
8	Initiative: Provides one-time funds for the renovation and restoration of state-owned		
9	waterfront and shoreside infrastructure in Castine.		
10	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
11	FISCAL RECOVERY		
12	All Other	\$2,000,000	\$0
13			
14	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,000,000</u>	<u>\$0</u>
15	FISCAL RECOVERY TOTAL		
16			
17	MARITIME ACADEMY, MAINE		
18	DEPARTMENT TOTALS	2021-22	2022-23
19			
20	FEDERAL EXPENDITURES FUND - ARP	\$2,000,000	\$0
21	STATE FISCAL RECOVERY		
22			
23	DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,000,000</u>	<u>\$0</u>
24	PUBLIC BROADCASTING CORPORATION, MAINE		
25	Maine Public Broadcasting Corporation 0033		
26	Initiative: Provides one-time funds to replace transmitter and studio components of existing		
27	infrastructure systems that carry the emergency alert system that have reached the end of		
28	their useful lifespans.		
29	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
30	FISCAL RECOVERY		
31	All Other	\$5,000,000	\$5,000,000
32			
33	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,000,000</u>	<u>\$5,000,000</u>
34	FISCAL RECOVERY TOTAL		
35			
36	PUBLIC BROADCASTING CORPORATION,		
37	MAINE		
38	DEPARTMENT TOTALS	2021-22	2022-23
39			
40	FEDERAL EXPENDITURES FUND - ARP	\$5,000,000	\$5,000,000
41	STATE FISCAL RECOVERY		
42			
43	DEPARTMENT TOTAL - ALL FUNDS	<u>\$5,000,000</u>	<u>\$5,000,000</u>

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SECTION TOTALS	2021-22	2022-23
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	\$30,708,406	\$13,149,916
SECTION TOTAL - ALL FUNDS	<u>\$30,708,406</u>	<u>\$13,149,916</u>

PART FF

Sec. FF-1. 10 MRSA §1019, sub-§2, as enacted by PL 2005, c. 417, §1, is amended to read:

2. Criteria. For an applicant to participate in the nursing education loan repayment program established under subsection 1, the applicant must:

- A. Be a nurse;
- B. ~~Complete~~ Be currently enrolled in a master's or doctoral degree program in nursing or have completed a master's or doctoral degree in nursing;
- C. Possess an outstanding education loan relating to the master's or doctoral nursing degree; and
- D. Sign a statement of intent in a form acceptable to the authority to work as full-time nursing faculty in a nursing education program in the State for a minimum of ~~3~~ 5 years after acceptance into the nursing education loan repayment program.

Sec. FF-2. 10 MRSA §1019, sub-§4, as enacted by PL 2005, c. 417, §1, is amended to read:

4. Administration. The nursing education loan repayment program and the nursing education loan repayment fund are administered by the authority. The authority shall repay the loan of an applicant who meets the criteria in subsection 2 in the amount of up to ~~\$4,500~~ \$20,000 for a master's degree and up to ~~\$6,000~~ \$40,000 for a doctoral degree. The authority may adopt rules to carry out the purposes of this subchapter. Rules adopted pursuant to this subsection are major substantive rules pursuant to Title 5, chapter 375, subchapter 2-A.

Sec. FF-3. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Nursing Education Loan Repayment Program N362

Initiative: Provides one-time funds to the nursing education loan repayment program to enable it to begin making loan repayments and to accommodate the increased loan repayment amounts.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2021-22	2022-23
All Other	\$1,000,000	\$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	<u>\$1,000,000</u>	<u>\$0</u>

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PART GG

Sec. GG-1. Extend funding for specified civil legal aid projects.
 Notwithstanding any provision of law to the contrary, the funds allocated in this Part must be deposited in the Maine Civil Legal Services Fund established in the Maine Revised Statutes, Title 4, section 18-A, referred to in this section as "the fund," and distributed as follows. The administrator of the fund shall disburse for use in calendar year 2022 and again for use in calendar year 2023, to each legal services provider that received an award from the Maine Justice Foundation under its Bank of America grant program for calendar year 2021, the same amount as the award made under the Bank of America grant program for 2021. These distributions must be separate from the competitive selection process undertaken by the Civil Legal Services Fund Commission appointed pursuant to Title 4, section 18-A, subsection 6. The amounts allocated to the fund and distributed in accordance with this Part may not be considered by the commission in determining its distribution of funds under its periodic competitive grant selection process, but the recipients of these amounts shall include in their regular reports to the commission covering calendar years 2022 and 2023 a statement of the manner in which these disbursements have been used to address the effects of the pandemic related to coronavirus disease 2019, or COVID-19, on persons with low incomes requiring legal assistance.

Sec. GG-2. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for civil legal services for persons unable to afford a lawyer to assist in recovery from the COVID-19 pandemic by providing additional funds to continue foreclosure assistance and community redevelopment legal assistance projects previously funded by grants from Bank of America settlement funds administered by the Maine Justice Foundation. These funds will be distributed by the administrator of the Maine Civil Legal Services Fund to the same providers in the same amounts as those expiring grants, notwithstanding and in addition to the amounts otherwise distributed pursuant to the Maine Revised Statutes, Title 4, section 18-A.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
All Other	\$295,504	\$295,504
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND - ARP STATE	\$295,504	\$295,504
FISCAL RECOVERY TOTAL		

PART HH

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PART II

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PART JJ

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1 **PART KK**

2 This Part left blank intentionally.

3 **PART LL**

4 **Sec. LL-1. Career advancement and navigation pilot program.** The
5 Commissioner of Education shall establish a 2-year pilot program, referred to in this Part
6 as "the pilot program," to provide educational and career guidance, support and services to
7 help underemployed and unemployed individuals acquire education, skills, licensure or
8 other preparation needed to participate to their fullest potential in the workforce.

9 **Sec. LL-2. Administration.** The office within the Department of Education that
10 coordinates adult education programs and services shall administer and fund the pilot
11 program through career advancement and navigation specialists, who are persons employed
12 by school administrative units to help participants in the pilot program access education
13 and training and obtain employment. The office shall designate one school administrative
14 unit in each service area designated in section 4 to employ a career advancement and
15 navigation specialist for a group of local education providers located within a geographic
16 area specified by the Commissioner of Education. The office shall collect and analyze
17 aggregate data about pilot program participants, including, but not limited to, participant
18 demographics, engagement in classes, training and other services accessed directly or by
19 referral under the pilot program and employment outcomes following participation.

20 **Sec. LL-3. Career advancement and navigation specialist duties.** Career
21 advancement and navigation specialists shall collaborate and partner with public and
22 private sector entities to develop and implement the pilot program and shall deliver and
23 coordinate services for pilot program participants in accordance with this section. Duties
24 of career advancement and navigation specialists include, but are not limited to:

25 1. Collaborating with the Department of Education, the office described in section 2
26 and other state agencies, including, but not limited to, the Department of Labor, the
27 Department of Professional and Financial Regulation, the Department of Economic and
28 Community Development and the Department of Health and Human Services, to develop
29 a program or set of programs to serve the needs of pilot program participants and carry out
30 the purposes of this Part;

31 2. Creating partnerships with private employers and industry-specific trade
32 associations in the State, including, but not limited to, employers and associations in
33 industries identified by the Department of Labor as paying high wages or having high
34 workforce demand, and collaborating with these private sector partners to:

35 A. Identify the employer and industry-specific workforce needs and corresponding
36 skills, including job skills, academic skills and English language proficiency, required
37 by employers in the State; and

38 B. Design appropriate training classes to address identified needs, which may include,
39 but are not limited to, training in workplace culture, on-site training or other vocational
40 training elements and contextualized skills or industry-specific English language
41 acquisition instruction;

1 3. Creating partnerships with state and local government agencies or other
2 organizations that provide employment and workforce services and support to address pilot
3 program participants' needs related to occupational licensure and credentialing;

4 4. Providing direct services and assistance to pilot program participants, including, but
5 not limited to:

6 A. Guidance and assistance accessing appropriate education and training to prepare
7 for entry into gainful employment within 12 to 24 months of the beginning of the
8 education or training. Such training may include intensive workforce preparation
9 classes that cover habits of work, workplace culture and basic skills necessary to obtain,
10 maintain and advance in employment;

11 B. Assessment, career planning and case management services, including services to
12 assess pilot program participants' education and training levels, qualifications, skill
13 sets, credentials, work experience, work-readiness and English language proficiency;
14 and

15 C. Assistance for pilot program participants who have limited English language
16 proficiency or who are foreign-educated, foreign-trained or foreign-experienced
17 workers to facilitate:

18 (1) Enrollment in English language acquisition instruction, including industry-
19 specific English language and vocabulary classes to meet the needs both of pilot
20 program participants and of employers; and

21 (2) Obtaining English translations and equivalency evaluations of educational
22 credentials, references and other evidence of skills, training and experience
23 acquired abroad; and

24 5. Referring pilot program participants to legal aid services to address any legal issues
25 that pose barriers to workforce participation and employment, when appropriate.

26 **Sec. LL-4. Service areas.** During the pilot program a career advancement and
27 navigation specialist shall serve participants and adult education programs within the
28 following geographic areas:

29 1. Kennebec County;

30 2. Androscoggin County and Oxford County;

31 3. Lincoln County, Knox County, Sagadahoc County and Waldo County; and

32 4. York County.

33 **Sec. LL-5. Report.** The Commissioner of Education shall prepare and submit a
34 report to the joint standing committee of the Legislature having jurisdiction over education
35 and cultural affairs no later than November 4, 2022 regarding the pilot program. The report
36 must include, but is not limited to, information regarding the services, training and referrals
37 provided by career advancement and navigation specialists employed by school
38 administrative units; aggregate data regarding pilot program participants, participating
39 employers, employment opportunities and employment placements of pilot program
40 participants; and an evaluation of programs and services most effective in carrying out the
41 purposes of the pilot program. The joint standing committee of the Legislature having
42 jurisdiction over education and cultural affairs may report out a bill to the First Regular

1 Session of the 131st Legislature to expand or amend the pilot program based upon the
2 report.

3 **Sec. LL-6. Appropriations and allocations.** The following appropriations and
4 allocations are made.

5 **EDUCATION, DEPARTMENT OF**

6 **Adult Education 0364**

7 Initiative: Establishes one limited-period Regional Education Representative position and
8 provides funding for related All Other costs to implement and administer the career
9 advancement and navigation pilot program effective October 1, 2021. The position will end
10 on June 8, 2024.

11	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
12	FISCAL RECOVERY		
13	Personal Services	\$67,869	\$107,737
14	All Other	\$3,880	\$3,880
15			
16	FEDERAL EXPENDITURES FUND - ARP STATE	\$71,749	\$111,617
17	FISCAL RECOVERY TOTAL		

18 **Adult Education 0364**

19 Initiative: Provides one-time funds for local school administrative units to hire 4 limited-
20 period career advancement and navigation specialists to support the career advancement
21 and navigation pilot program effective October 1, 2021.

22	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
23	FISCAL RECOVERY		
24	All Other	\$253,851	\$338,468
25			
26	FEDERAL EXPENDITURES FUND - ARP STATE	\$253,851	\$338,468
27	FISCAL RECOVERY TOTAL		

28 **Learning Systems Team Z081**

29 Initiative: Provides one-time funds for technology costs to implement and administer the
30 career advancement and navigation pilot program beginning October 1, 2021.

31	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
32	FISCAL RECOVERY		
33	All Other	\$2,503	\$2,503
34			
35	FEDERAL EXPENDITURES FUND - ARP STATE	\$2,503	\$2,503
36	FISCAL RECOVERY TOTAL		

37

38 **EDUCATION, DEPARTMENT OF**
39 **DEPARTMENT TOTALS**

40		2021-22	2022-23
41	FEDERAL EXPENDITURES FUND - ARP	\$328,103	\$452,588
42	STATE FISCAL RECOVERY		

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DEPARTMENT TOTAL - ALL FUNDS \$328,103 \$452,588

PART MM

Sec. MM-1. Report. No later than October 31, 2021 and thereafter upon request of the chairs of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, the Department of Administrative and Financial Services shall submit to the joint standing committee a report on the progress of initiatives created or funded in this Act. The report must include the identification of any initiatives or funding determined to be an ineligible use of funds from the Coronavirus State Fiscal Recovery Fund established in the federal American Rescue Plan Act of 2021, Public Law 117-2.

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment makes allocations from the funds provided to the State from the federal American Rescue Plan Act of 2021, Coronavirus State Fiscal Recovery Fund, or ARP State Fiscal Recovery Fund.

PART A

This Part provides new and renewed support for Maine businesses, particularly small businesses, to ensure their doors stay open, their workers are safe and on the job and the Maine economy is secure in the short term by providing one-time funding to the Department of Economic and Community Development for loans or loan guarantees through the Finance Authority of Maine for businesses having difficulty securing investment capital due to the COVID-19 pandemic and provides capital for rural development projects through the Maine Rural Development Authority.

PART B

This Part provides one-time funds to:

1. Support Maine's farms and food processors to ensure the sustainability of farms and farm families, increase the supply of local food to meet state food consumption goals and enhance Maine's agricultural exports while reducing Maine's reliance on food imports;
2. Provide economic recovery and development opportunities in the forest products industry to address reduced demand from the economic disruption of the COVID-19 pandemic and other industry impacts; and
3. Establish competitive grants for seafood processors and dealers to upgrade or replace aging or failing infrastructure, or reengineer and retool facilities, in response to product changes or safety protocols necessary as a result of the COVID-19 pandemic.

PART C

This Part requires the Department of Professional and Financial Regulation, Bureau of Insurance to establish the Small Business Health Insurance Premium Support Program to provide small businesses short-term relief from rising health insurance premiums as they recover from the COVID-19 pandemic. The program will provide \$39,000,000 to small

1 group health insurance carriers in Maine to reduce insurance premium costs for small
2 businesses and their employees to provide financial flexibility to small businesses and help
3 employees keep healthy and working. Small group health insurance premiums will be
4 reduced by \$50 per employee per month for 18 months starting July 2021, with an
5 additional reduction for family coverage. The employer and employee will share the
6 reduction pro rata according to their contributions to the premium. The bureau will issue
7 relief payments to the health carriers based on actual credits made monthly by the carriers.
8 The bureau will audit small group health insurance carriers for compliance and to make
9 sure there is no recapture of discounts through premium increases. Carriers are required to
10 notify their small group business policyholders of the program, its purpose and when it will
11 end.

12 **PART D**

13 This Part requires the State Controller to transfer \$80,000,000 of the ARP State Fiscal
14 Recovery Fund to the Department of Labor, Unemployment Compensation Fund.

15 **PART E**

16 This Part provides funds to support new businesses, along with entrepreneurs who
17 recently acquired Maine businesses, and help them survive the COVID-19 pandemic and
18 set a strong foundation for future growth.

19 **PART F**

20 This Part provides funds to support technical assistance, outreach, training, marketing
21 and access-to-capital programs for business owners from underrepresented backgrounds,
22 build upon successful support programs to scale them more broadly and explore how the
23 State could encourage business diversity through state procurement.

24 **PART G**

25 This Part provides funds to expand public sector business support through increased
26 research and development spending, investments in innovation and public-private
27 partnerships to generate new economic activity in Maine.

28 **PART H**

29 This Part provides funds to expand industry partnerships, build career ladders, such as
30 from a certified nursing assistant to a registered nurse, promote and incentivize
31 opportunities in rural health care settings and support diversification of the workforce. The
32 funds will also create one-time dedicated pools of funding in a public-private partnership
33 model for hospitals and for nursing homes to help recruit and retain workers in critical
34 areas.

35 **PART I**

36 This Part establishes the clean energy partnership to support clean energy and energy
37 efficiency job growth through workforce development programs developed in partnership
38 with industry and education leaders. This sector-focused initiative will establish clear
39 training pathways for clean energy careers, support internships and apprenticeship
40 programs and create an online platform for attracting workers, sharing training
41 opportunities and highlighting job opportunities. The partnership will also target
42 investments to encourage innovative clean energy companies in Maine through the Maine
43 Technology Institute.

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PART J

This Part establishes a domestic trade pilot program to provide small to medium-sized businesses in Maine support to identify and access new markets by providing market data, marketing support and consulting services.

PART K

This Part provides funding to support worker attraction and relocation programs that encourage long-term residency in Maine, which are important to help solve economic and workforce challenges that have increased in urgency due to an evolving and unaffordable housing market, tourism and other businesses seeking to recover and a shortage of available workers.

PART L

This Part provides funding to expand the Maine career exploration program, part of the State's 10-year economic strategy. To help students explore career opportunities geared to their interests, the program will provide students one paid internship between their junior year of high school and one year after graduation. To provide accessible and affordable education and training for working adults, the program will also offer incentives and assistance to workers and employers to access training and skills development opportunities.

PART M

This Part provides funds to support outreach to potential remote workers and their employers; grants for communities to welcome and integrate remote workers and their families; and funding for collaborative workspaces to help remote workers engage in local communities and economies. This Part will also allow an expansion of the Working Communities Challenge in partnership with Federal Reserve Bank of Boston.

PART N

This Part provides funding to meet workforce development needs in emerging economic sectors, in alignment with the 10-year economic development strategy. These funds will support infrastructure and equipment upgrades for Maine's career and technical education centers that advance programs and curricula for high school students, new University of Maine System and Maine Community College System targeted workforce programs and competitive grants available to all higher education institutions in Maine.

PART O

This Part provides funding to promote diversity, equity and inclusion in Maine's workforce. These funds will support engagement with Maine's racial and ethnic communities, tribal communities, the State's Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations and other underrepresented and marginalized communities to reduce economic and employment barriers and advance opportunity for Maine people of diverse backgrounds, cultures, races, genders and religions.

PART P

This Part provides funding to help the State's 10-year economic strategy move forward by enhancing coordination efforts in the labor market. There are gaps between the types

1 of skills needed and existing and available workers and communication gaps for workers
2 to match with available jobs. This Part offers an opportunity to build new infrastructure
3 and start pilot programs to support skill advancement and outreach and build the bridge
4 that connects workers to open opportunities, establish services for emerging industries,
5 expand supports for employers and workers and enhance program outreach and evaluation.

6 **PART Q**

7 This Part provides funds to support making licensing easier and faster for businesses
8 and more transparent and accessible to the public through the launch of an online licensing
9 system for environmental and other state licenses. This Part is intended to result in a
10 contract with a software company for the licensing system, to put funds into the economy
11 quickly and multiply it through savings for businesses and the State.

12 **PART R**

13 This Part provides funding:

- 14 1. For expansion of affordable high-speed broadband access in the State;
- 15 2. For financing programs through the Maine State Housing Authority for affordable
16 housing options;
- 17 3. For acceleration of weatherization and efficiency upgrades for Maine homes,
18 especially for low-income, older Maine residents and renters; assisting municipal, county,
19 school and community organizations to secure efficiency grants by providing matching
20 funds; and supporting incentives for industries and businesses to invest in energy cost
21 savings and efficiency measures;
- 22 4. For grants to renovate, expand or construct child care facilities to increase
23 availability of accessible and affordable child care;
- 24 5. To the Department of Education for grants to school administrative units to establish
25 new or expanded public prekindergarten programs to increase the number of children
26 accessing high-quality prekindergarten with priority given to programs that engage in
27 community partnerships, provide longer duration of education, support inclusive
28 programming and enroll socioeconomically disadvantaged students;
- 29 6. On a one-time basis, to the Department of Transportation for the municipal, regional
30 and state infrastructure adaptation improvements that support public safety and emergency
31 management and infrastructure resiliency;
- 32 7. For support of initiatives or competitive grants for local, regional or state workforce
33 transportation pilot projects aimed at connecting workers to employment opportunities,
34 especially in rural Maine areas where transportation options are limited, thereby promoting
35 economic security, workforce development and community benefits. This funding can be
36 used for capital and operating costs including program start-up costs; and
- 37 8. On a one-time basis, to expand state, municipal and other publicly accessible electric
38 vehicle charging stations and related infrastructure. These funds will be administered by
39 the Department of Transportation in collaboration with the Efficiency Maine Trust, will
40 support the continued expansion of electric vehicle charging stations at town buildings,
41 school buildings, state facilities, other public facilities and private businesses open to the
42 general public.

PART S

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2 This Part provides, through the Department of Health and Human Services, Maine
3 Center for Disease Control and Prevention's drinking water program, funds to address the
4 significant backlog of drinking water projects and help municipalities leverage further
5 federal American Rescue Plan Act of 2021 funds. This Part provides \$22,000,000 for
6 municipal wastewater and infrastructure projects, helps leverage local American Rescue
7 Plan Act of 2021 funds and accelerates the timeline of essential local projects that protect
8 public health, provide community benefits, reduce the burden for local ratepayers and
9 support construction jobs. Additionally, this Part provides \$3,000,000 for the Small
10 Community Grant Program, which supports septic repair and replacement projects,
11 supporting water quality and public health for communities, water bodies and fisheries.

PART T

12
13 This Part provides funds to address \$50,000,000 in capital maintenance and
14 improvement needs at state parks for park infrastructure that is outdated, lacking funding
15 to be properly maintained and, in some cases, unsafe.

PART U

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17 This Part provides funding to support the replacement of antiquated infrastructure at
18 the 88-year-old New Gloucester fish hatchery, create needed capacity at Grand Lake
19 Stream hatchery to manage fish disease threats and conserve an endemic population of
20 landlocked Atlantic salmon and improve the quality of hatchery effluent at all 8 fish culture
21 facilities, which will improve protections to receiving waters.

PART V

22
23 This Part, in order to allow commercial fishing and aquaculture industries to recover
24 from the market disruptions and economic challenges of the COVID-19 pandemic,
25 provides the Department of Marine Resources funds to fulfill the department's industry and
26 management mandates. These funds will upgrade equipment to support public health
27 monitoring as it pertains to shellfish and water quality with the goal of maximizing harvest
28 opportunities in both the aquaculture and wild shellfish sectors.

PART W

29
30 This Part provides funds to establish a matching grant program to support electricity
31 grid upgrades that will reduce barriers for economic development by new or struggling
32 businesses, especially those in heritage industries in rural areas of the State.

PART X

33
34 This Part provides funding to address the need for accessible, safe and efficient state
35 government services and programs, especially those that can be managed online or through
36 remote programs. This Part provides funds for targeted upgrades to make state systems
37 more user-friendly and for the cybersecurity needed to ensure safe state operations. These
38 funds will also be used for required heating, ventilation and efficiency upgrades to promote
39 healthy working environments and long-term operational savings.

PART Y

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41 This Part provides funds for financial oversight of federal American Rescue Plan Act
42 of 2021 funds, including state discretionary and direct funds, as well local pass-through

1 funds. Oversight includes coordination, processing, tracking, reporting, reconciling,
2 compliance, auditing and program guidance monitoring and summarizing. In order to meet
3 federal requirements, significant reporting is needed, as well as consistent, transparent
4 updates for the Legislature and Maine citizens. These funds may be used for limited-period
5 positions, project management, contractors and consultant support.

6 **PART Z**

7 This Part allows the adjustment of allocations made by this Act but only within the
8 same department or agency that received the original allocation or, if for the same purpose
9 as the original allocation, between departments or agencies during fiscal year 2021-22 and
10 only on the recommendation of the State Budget Officer and approval of the Governor.
11 The Commissioner of Administrative and Financial Services is required to report these
12 adjustments at least quarterly to the joint standing committee of the Legislature having
13 jurisdiction over appropriations and financial affairs.

14 **PART AA**

15 This Part left blank intentionally.

16 **PART BB**

17 This Part requires the Department of Health and Human Services to waive fees incurred
18 in connection with the testing of private residential water supplies upon a showing of
19 indigency. The Part directs the department to establish a program, through the Health and
20 Environmental Testing Laboratory, to provide free testing for arsenic of the private
21 residential water supplies of low-income residents of the State. The Part requires that,
22 beginning on January 1, 2022 and every 5 years thereafter, landlords of residential
23 buildings test for arsenic each private drinking water well used to provide water to a tenant
24 of the landlord. The Part also requires the department to review recent research regarding
25 arsenic toxicity and levels suitable for consumption, to amend its rules to revise the
26 maximum contaminant level for arsenic and requires the Maine Public Drinking Water
27 Commission within the department to include information about the status of this review
28 and rules adoption in its annual report under the Maine Revised Statutes, Title 22, section
29 2660-C, subsection 4, paragraph H until such rules are finally adopted.

30 **PART CC**

31 This Part left blank intentionally.

32 **PART DD**

33 This Part establishes a pilot program to allow the parent of a child who is eligible for
34 in-home personal care services under the MaineCare program to register as a personal care
35 agency and receive reimbursement for providing those services to the child. The parent
36 must have made reasonable efforts to obtain regular in-home personal care services and
37 passed a background check. An individual who is not a parent of the child must be
38 designated as the employer and must be approved as the employer by both the parent and
39 the Department of Health and Human Services. The pilot program is established for fiscal
40 years 2021-22 and 2022-23 and the amount of expenditures is capped at \$465,000.

41 **PART EE**

42 This Part provides funds to:

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PART JJ

This Part left blank intentionally.

PART KK

This Part left blank intentionally.

PART LL

This Part establishes a career advancement and navigation pilot program to provide educational and career guidance, support and services to help underemployed and unemployed individuals acquire additional education, skills, licensure or other preparation needed to participate to their fullest potential in the workforce. The Part requires the Department of Education to administer and fund the pilot program through career advancement and navigation specialists employed by school administrative units. The Part also requires the Commissioner of Education to submit a report to the joint standing committee of the Legislature having jurisdiction over education and cultural affairs no later than November 4, 2022 regarding the pilot program.

PART MM

This Part requires the Department of Administrative and Financial Services to submit to the Joint Standing Committee on Appropriations and Financial Affairs by October 31, 2021 a report on the progress of initiatives created or funded in this legislation. The report must include the identification of any initiatives or funding determined to be an ineligible use of funds from the Coronavirus State Fiscal Recovery Fund established in the federal American Rescue Plan Act of 2021, Public Law 117-2. The department is required to submit subsequent reports upon the request of the chairs of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs.

FISCAL NOTE REQUIRED

(See attached)



130th MAINE LEGISLATURE

LD 1733

LR 2086(03)

An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds

Fiscal Note for Bill as Amended by Committee Amendment " "
 Committee: Appropriations and Financial Affairs
 Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Appropriations/Allocations				
Federal Expenditures Fund - ARP State Fiscal Recovery	\$415,664,064	\$497,231,066	\$1,320,314	\$302,151
Transfers				
Federal Expenditures Fund - ARP State Fiscal Recovery	(\$80,000,000)	\$0	\$0	\$0
Employment Security Trust Fund	\$80,000,000	\$0	\$0	\$0

Fiscal Detail and Notes

This Committee Amendment provides Federal Expenditures Fund - ARP State Fiscal Recovery allocations totaling \$415,664,064 in fiscal year 2021-22 and \$497,231,066 in fiscal year 2022-23. The amendment also authorizes a transfer of \$80,000,000 from the Federal Expenditures Fund - ARP State Fiscal Recovery to the Employment Securities Trust Fund in fiscal year 2021-22. The projected costs for fiscal years 2023-24 and 2024-25 are related to limited-period positions with end-dates beyond the current biennium. The Department of Administrative and Financial Services has indicated that these costs will be funded by planned All Other balances to be carried over from fiscal year 2022-23.