

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

SAC
ROS

L.D. 1733

Date: 7/16/21

MAJORITY

(Filing No. S-397)

APPROPRIATIONS AND FINANCIAL AFFAIRS

Reproduced and distributed under the direction of the Secretary of the Senate.

STATE OF MAINE
SENATE
130TH LEGISLATURE
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to S.P. 577, L.D. 1733, "An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds"

Amend the bill by striking out all of the emergency preamble and inserting the following:

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the federal American Rescue Plan Act of 2021, Public Law 117-2, establishes the Coronavirus State Fiscal Recovery Fund; and

Whereas, the Coronavirus State Fiscal Recovery Fund will be used to provide funds to the State to respond to the COVID-19 public health emergency and to its negative economic effects, including by providing assistance to households and small and nonprofit businesses, aid to affected industries, such as the tourism, travel and hospitality industries, and assistance to workers performing essential work during the COVID-19 pandemic; and

Whereas, Maine's nation-leading COVID-19 vaccination rate is helping Maine turn the corner on this pandemic but it is crucial to support employers in getting through this difficult time; and

Whereas, the economic disruption of the COVID-19 pandemic has made investment in Maine's heritage industries, farming, fishing and forest products, urgent to stabilize these core economic engines of Maine's rural areas. By investing in these industries, the State can help these key economic sectors recover, develop new products and market opportunities and sustain important, good-paying jobs across the State; and

Whereas, health insurance premiums, already a significant expense for small businesses in Maine, worsened during the COVID-19 pandemic. From March 2017 to March 2020, insurance premiums in the small group market in Maine rose by nearly 33%, while enrollment declined by 18%, from 61,200 to 50,200. This Act provides small businesses short-term relief from rising health insurance premiums as those businesses recover from the pandemic; and

COMMITTEE AMENDMENT

1 **Whereas**, Maine's investment in research and development, a key driver of economic
2 growth, has ranked among the lowest in the nation. The funds in this Act are necessary to
3 overcome that ranking by making strategic investments in forward-looking industries and
4 economic opportunities in emerging industries to grow the economy; and

5 **Whereas**, the health care industry employs more workers than any other job sector in
6 this State but critical health care worker shortages that existed in this State prior to the
7 pandemic have been exacerbated by the pandemic. These shortages limit access to quality
8 care, particularly in behavioral health and long-term care; increase costs; and affect Maine's
9 ability to attract talented workers since quality health care is often a priority for relocation.
10 The funds provided in this Act will expand industry partnerships, build career ladders,
11 promote and encourage opportunities in rural health care settings and support
12 diversification of the workforce; and

13 **Whereas**, although clean energy jobs are the fastest-growing job sector in the country,
14 Maine lags other New England states in its number of clean energy jobs per capita and
15 Maine's overall shortage of skilled workers is an obstacle to filling these jobs. The clean
16 energy partnership established in this Act supports clean energy and energy efficiency job
17 growth through workforce development programs developed in partnership with industry
18 and education leaders; and

19 **Whereas**, Maine is 17th in the nation for demand satisfied by imports, and many small
20 businesses lack the necessary resources to expand their customer bases, and this situation
21 was exacerbated by the disruption caused by the pandemic. This Act establishes a domestic
22 trade pilot program to provide small to medium-sized businesses in this State support to
23 identify and access new markets by providing market data, marketing support and
24 consulting services; and

25 **Whereas**, with Maine as just one of 10 locations in the United States to successfully
26 attract new residents to live and work remotely during the pandemic, funding is necessary
27 to further strengthen the attraction and integration of remote workers into Maine
28 communities and is an economic growth opportunity; and

29 **Whereas**, the need for critical infrastructure improvements, such as upgrades to water
30 treatment plants, storage reservoirs and pipe distribution systems, exceeds the State's
31 current funding capacity. Funds provided by this Act will address a significant backlog of
32 drinking water projects and help municipalities leverage further federal American Rescue
33 Plan Act of 2021 funds; and

34 **Whereas**, despite the appeal of state parks, as evidenced by the 3,000,000 visitors in
35 2020 and 63% increase in campground reservations this year, park infrastructure is
36 outdated, lacking funding to be properly maintained and, in some cases, unsafe. The
37 pandemic highlighted the inadequacy of plumbing and sanitation facilities and the need for
38 structural repairs to park roads, bridges, shelters and staff housing. Funds provided by this
39 Act will address capital maintenance and improvement needs and represent the first
40 meaningful investment in state parks in more than a decade; and

41 **Whereas**, in order to allow commercial fishing and aquaculture industries to recover
42 from the market disruptions and economic challenges of the pandemic, this Act provides
43 the Department of Marine Resources funding to fulfill the department's industry and
44 management mandates, including upgrading equipment to support public health monitoring

1 as it pertains to shellfish and water quality, with the goal of maximizing harvest
 2 opportunities in both the aquaculture and wild shellfish sectors and increasing investment
 3 in and providing urgently needed one-time funds to support these important sectors of the
 4 economy; and

5 **Whereas**, in the judgment of the Legislature, these facts create an emergency within
 6 the meaning of the Constitution of Maine and require the following legislation as
 7 immediately necessary for the preservation of the public peace, health and safety; now,
 8 therefore,'

9 Amend the bill by striking out everything after the enacting clause and before the
 10 emergency clause and inserting the following:

11 **PART A**

12 **Sec. A-1. Appropriations and allocations.** The following appropriations and
 13 allocations are made.

14 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

15 **Administration - Economic and Community Development 0069**

16 Initiative: Provides funding for additional economic recovery grants for businesses and
 17 organizations within sectors that are struggling to recover from economic effects of the
 18 COVID-19 pandemic.

19	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
20	FISCAL RECOVERY		
21	All Other	\$20,000,000	\$0
22		<hr/>	<hr/>
23	FEDERAL EXPENDITURES FUND - ARP STATE	\$20,000,000	\$0
24	FISCAL RECOVERY TOTAL		

25 **Administration - Economic and Community Development 0069**

26 Initiative: Provides one-time funding for loans or loan guarantees through the Finance
 27 Authority of Maine for businesses having difficulty securing investment capital due to the
 28 COVID-19 pandemic and provides capital for rural development projects through the
 29 Maine Rural Development Authority.

30	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
31	FISCAL RECOVERY		
32	All Other	\$33,400,000	\$15,000,000
33		<hr/>	<hr/>
34	FEDERAL EXPENDITURES FUND - ARP STATE	\$33,400,000	\$15,000,000
35	FISCAL RECOVERY TOTAL		

36 **Administration - Economic and Community Development 0069**

37 Initiative: Provides one-time funding for business assistance programs through the Finance
 38 Authority of Maine for organizations employing emerging financing or organizational
 39 models that became market trends during the COVID-19 pandemic, including
 40 cooperatives, B corporations and employee stock ownership plans.

41	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
42	FISCAL RECOVERY		

1	All Other	\$5,000,000	\$5,000,000
2			
3	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,000,000</u>	<u>\$5,000,000</u>
4	FISCAL RECOVERY TOTAL		
5			
6	ECONOMIC AND COMMUNITY		
7	DEVELOPMENT, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2021-22	2022-23
9			
10	FEDERAL EXPENDITURES FUND - ARP	\$58,400,000	\$20,000,000
11	STATE FISCAL RECOVERY		
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$58,400,000</u>	<u>\$20,000,000</u>
14			
	PART B		
15	Sec. B-1. Appropriations and allocations. The following appropriations and		
16	allocations are made.		
17	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF		
18	Bureau of Agriculture 0393		
19	Initiative: Establishes one Contract Grant Manager position through June 10, 2023 and		
20	provides one-time funding to support the State's farms and food processors to ensure the		
21	sustainability of farms and farm families, increase the supply of local food to meet state		
22	food consumption goals and enhance the State's agricultural exports while reducing the		
23	State's reliance on food imports.		
24	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
25	FISCAL RECOVERY		
26	Personal Services	\$101,116	\$105,996
27	All Other	\$19,792,888	\$0
28			
29	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$19,894,004</u>	<u>\$105,996</u>
30	FISCAL RECOVERY TOTAL		
31			
32	AGRICULTURE, CONSERVATION AND		
33	FORESTRY, DEPARTMENT OF		
34	DEPARTMENT TOTALS	2021-22	2022-23
35			
36	FEDERAL EXPENDITURES FUND - ARP	\$19,894,004	\$105,996
37	STATE FISCAL RECOVERY		
38			
39	DEPARTMENT TOTAL - ALL FUNDS	<u>\$19,894,004</u>	<u>\$105,996</u>
40	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
41	Office of Innovation 0995		

1	Initiative: Provides one-time grant funding for economic recovery and development		
2	opportunities in the forest products industry to address reduced demand from the economic		
3	disruption of the COVID-19 pandemic and other industry effects.		
4	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
5	FISCAL RECOVERY		
6	All Other	\$10,000,000	\$10,000,000
7			
8	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$10,000,000
9	FISCAL RECOVERY TOTAL		
10			
11	ECONOMIC AND COMMUNITY		
12	DEVELOPMENT, DEPARTMENT OF		
13	DEPARTMENT TOTALS	2021-22	2022-23
14			
15	FEDERAL EXPENDITURES FUND - ARP	\$10,000,000	\$10,000,000
16	STATE FISCAL RECOVERY		
17			
18	DEPARTMENT TOTAL - ALL FUNDS	\$10,000,000	\$10,000,000
19	MARINE RESOURCES, DEPARTMENT OF		
20	Bureau of Policy and Management 0258		
21	Initiative: Provides one-time funding for competitive grants for seafood processors and		
22	dealers to upgrade or replace aging or failing infrastructure, or reengineer and retool		
23	facilities, in response to product changes or safety protocols necessary as a result of the		
24	COVID-19 pandemic.		
25	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
26	FISCAL RECOVERY		
27	All Other	\$10,000,000	\$0
28			
29	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$0
30	FISCAL RECOVERY TOTAL		
31			
32	MARINE RESOURCES, DEPARTMENT OF		
33	DEPARTMENT TOTALS	2021-22	2022-23
34			
35	FEDERAL EXPENDITURES FUND - ARP	\$10,000,000	\$0
36	STATE FISCAL RECOVERY		
37			
38	DEPARTMENT TOTAL - ALL FUNDS	\$10,000,000	\$0
39			
40	SECTION TOTALS	2021-22	2022-23
41			
42	FEDERAL EXPENDITURES FUND - ARP	\$39,894,004	\$10,105,996
43	STATE FISCAL RECOVERY		

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

SECTION TOTAL - ALL FUNDS \$39,894,004 \$10,105,996

PART C

Sec. C-1. Small Business Health Insurance Premium Support Program established. The Small Business Health Insurance Premium Support Program, referred to in this section as "the program," is established within the Department of Professional and Financial Regulation, Bureau of Insurance as a temporary program to provide payments to small group health insurance carriers in the State to reduce insurance premium costs for small businesses and their employees. The program must provide for the issue of relief payments to small group health insurance carriers based on actual credits made monthly by the carriers and ensure the payments result in a reduction of small group health insurance premiums of \$50 per employee per month for 18 months starting July 2021, with an additional reduction for family coverage. The program must ensure that the employer and employee share in the reduction pro rata according to their contributions to the premium. The bureau shall audit small group health insurance carriers for compliance and to ensure that the premium reductions provided through the program are not recaptured through premium increases in the next insurance renewal following the expiration of the program. Small group health insurance carriers shall notify their small business policyholders of the program, the purpose of the program and the end date of the program.

The bureau shall adopt routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A to carry out the purposes of the program.

Sec. C-2. Appropriations and allocations. The following appropriations and allocations are made.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF Insurance - Bureau of 0092

Initiative: Provides one-time funding for a temporary premium relief program for small businesses that provide their employees with group health insurance.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
All Other	\$19,500,000	\$19,500,000
FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$19,500,000</u>	<u>\$19,500,000</u>
FISCAL RECOVERY TOTAL		

PART D

Sec. D-1. Transfer; Federal Expenditures Fund - ARP State Fiscal Recovery to Department of Labor, Unemployment Compensation Fund. Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$80,000,000 from the Federal Expenditures Fund - ARP State Fiscal Recovery balance to the Department of Labor, Unemployment Compensation Fund no later than September 30, 2021.

PART E

1			
2	FEDERAL EXPENDITURES FUND - ARP STATE	\$750,000	\$750,000
3	FISCAL RECOVERY TOTAL		
4			
5	ADMINISTRATIVE AND FINANCIAL		
6	SERVICES, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2021-22	2022-23
8			
9	FEDERAL EXPENDITURES FUND - ARP	\$750,000	\$750,000
10	STATE FISCAL RECOVERY		
11			
12	DEPARTMENT TOTAL - ALL FUNDS	\$750,000	\$750,000
13	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
14	Administration - Economic and Community Development 0069		
15	Initiative: Provides one-time funding for technical assistance grants to support business		
16	diversity initiatives.		
17	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
18	FISCAL RECOVERY		
19	All Other	\$800,000	\$200,000
20			
21	FEDERAL EXPENDITURES FUND - ARP STATE	\$800,000	\$200,000
22	FISCAL RECOVERY TOTAL		
23	Administration - Economic and Community Development 0069		
24	Initiative: Provides one-time funding for entrepreneurial training for underrepresented		
25	populations.		
26	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
27	FISCAL RECOVERY		
28	All Other	\$500,000	\$0
29			
30	FEDERAL EXPENDITURES FUND - ARP STATE	\$500,000	\$0
31	FISCAL RECOVERY TOTAL		
32			
33	ECONOMIC AND COMMUNITY		
34	DEVELOPMENT, DEPARTMENT OF		
35	DEPARTMENT TOTALS	2021-22	2022-23
36			
37	FEDERAL EXPENDITURES FUND - ARP	\$1,300,000	\$200,000
38	STATE FISCAL RECOVERY		
39			
40	DEPARTMENT TOTAL - ALL FUNDS	\$1,300,000	\$200,000
41			
42	SECTION TOTALS	2021-22	2022-23

1			
2	FEDERAL EXPENDITURES FUND - ARP	\$2,050,000	\$950,000
3	STATE FISCAL RECOVERY		
4			
5	SECTION TOTAL - ALL FUNDS	<u>\$2,050,000</u>	<u>\$950,000</u>

PART G

7 **Sec. G-1. Appropriations and allocations.** The following appropriations and
 8 allocations are made.

9 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 10 **Office of Innovation 0995**

11 Initiative: Provides one-time funding to support and leverage private investments in
 12 research, development and innovation in the State's technology sectors. These funds,
 13 which must be matched by the recipient, will be awarded to Maine organizations through
 14 a competitive process to help them increase revenues, create and preserve jobs and grow
 15 market share.

16	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
17	FISCAL RECOVERY		
18	All Other	\$25,000,000	\$14,646,609
19			
20	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$25,000,000</u>	<u>\$14,646,609</u>
21	FISCAL RECOVERY TOTAL		

22

23 **ECONOMIC AND COMMUNITY**
 24 **DEVELOPMENT, DEPARTMENT OF**
 25 **DEPARTMENT TOTALS**

26		2021-22	2022-23
27	FEDERAL EXPENDITURES FUND - ARP	\$25,000,000	\$14,646,609
28	STATE FISCAL RECOVERY		
29			
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$25,000,000</u>	<u>\$14,646,609</u>

31 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**
 32 **Maine Environmental Protection Fund 0421**

33 Initiative: Provides funding for modernizing licensing processes using contracted services
 34 for organizational change management and integration of information technology
 35 modernization with licensing regulations.

36	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
37	FISCAL RECOVERY		
38	All Other	\$500,000	\$500,000
39			
40	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$500,000</u>	<u>\$500,000</u>
41	FISCAL RECOVERY TOTAL		

42 **Maine Environmental Protection Fund 0421**

1 Initiative: Provides one-time funding for contracted services to conduct time-sensitive
 2 licensing for urgent economic development projects to support recovery and job growth.

3	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
4	FISCAL RECOVERY		
5	All Other	\$2,000,000	\$2,000,000
6			
7	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,000,000</u>	<u>\$2,000,000</u>
8	FISCAL RECOVERY TOTAL		

9

10 **ENVIRONMENTAL PROTECTION,**
 11 **DEPARTMENT OF**
 12 **DEPARTMENT TOTALS**

13		2021-22	2022-23
14	FEDERAL EXPENDITURES FUND - ARP	\$2,500,000	\$2,500,000
15	STATE FISCAL RECOVERY		
16			
17	DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,500,000</u>	<u>\$2,500,000</u>

18

19 **SECTION TOTALS**

20		2021-22	2022-23
21	FEDERAL EXPENDITURES FUND - ARP	\$27,500,000	\$17,146,609
22	STATE FISCAL RECOVERY		
23			
24	SECTION TOTAL - ALL FUNDS	<u>\$27,500,000</u>	<u>\$17,146,609</u>

25 **PART H**

26 **Sec. H-1. Maine Health Care Provider Loan Repayment Pilot Program.**

27 The Finance Authority of Maine shall establish the Maine Health Care Provider Loan
 28 Repayment Pilot Program, referred to in this section as "the program," for certain health
 29 care professionals who commit to living and working in Maine for at least 3 years. Under
 30 the program, the authority shall pay up to \$25,000 per year and, in aggregate, the lesser of
 31 \$75,000 and 50% of the recipient's outstanding loan balance. The program terminates when
 32 the funds allocated pursuant to this Part to the Maine Health Care Provider Loan
 33 Repayment Program Fund established in the Maine Revised Statutes, Title 20-A, section
 34 12953 are fully expended or by December 31, 2024, whichever occurs first, unless other
 35 funding is made available to carry out the purpose of the program. Costs and expenses of
 36 maintaining, servicing and administering the Maine Health Care Provider Loan Repayment
 37 Program Fund and of administering the program may be paid out of amounts in the fund.

38 The authority shall adopt routine technical rules pursuant to the Maine Revised
 39 Statutes, Title 5, chapter 375, subchapter 2-A to carry out the purposes of the program,
 40 including application requirements and program eligibility.

41 **Sec. H-2. Appropriations and allocations.** The following appropriations and
 42 allocations are made.

43 **FINANCE AUTHORITY OF MAINE**

1	Doctors For Maine's Future Scholarship Fund Z090		
2	Initiative: Provides one-time funds for the Doctors for Maine's Future Scholarship Program		
3	as established in the Maine Revised Statutes, Title 20-A, section 12103-A.		
4	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
5	FISCAL RECOVERY		
6	All Other	\$1,000,000	\$1,000,000
7			
8	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,000,000	\$1,000,000
9	FISCAL RECOVERY TOTAL		
10	Maine Health Care Provider Loan Repayment Fund N393		
11	Initiative: Provides one-time funding for the Maine Health Care Provider Loan Repayment		
12	Program Fund to enable it to make loan repayments to eligible program participants to		
13	address critical workforce shortages exacerbated by the COVID-19 pandemic, including		
14	but not limited to the behavioral health and oral care sectors.		
15	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
16	FISCAL RECOVERY		
17	All Other	\$1,000,000	\$0
18			
19	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,000,000	\$0
20	FISCAL RECOVERY TOTAL		
21			
22	FINANCE AUTHORITY OF MAINE		
23	DEPARTMENT TOTALS	2021-22	2022-23
24			
25	FEDERAL EXPENDITURES FUND - ARP	\$2,000,000	\$1,000,000
26	STATE FISCAL RECOVERY		
27			
28	DEPARTMENT TOTAL - ALL FUNDS	\$2,000,000	\$1,000,000
29	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
30	Department of Health and Human Services Central Operations 0142		
31	Initiative: Establishes one limited-period Public Service Coordinator II position through		
32	June 17, 2023 to support curriculum design services that will look across all department		
33	providers to make a crosswalk of all short-term certifications.		
34	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
35	FISCAL RECOVERY		
36	Personal Services	\$125,010	\$131,405
37	All Other	\$24,990	\$18,595
38			
39	FEDERAL EXPENDITURES FUND - ARP STATE	\$150,000	\$150,000
40	FISCAL RECOVERY TOTAL		
41	Department of Health and Human Services Central Operations 0142		

1 Initiative: Provides one-time funding to increase the critical health care workforce by
 2 providing incentives to providers to serve as preceptors and clinical sites for health care
 3 students who require clinical hours and related oversight.

4	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
5	FISCAL RECOVERY		
6	All Other	\$500,000	\$1,100,000
7			
8	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$500,000</u>	<u>\$1,100,000</u>
9	FISCAL RECOVERY TOTAL		

10

11 **HEALTH AND HUMAN SERVICES,**
 12 **DEPARTMENT OF**
 13 **DEPARTMENT TOTALS**

14		2021-22	2022-23
15	FEDERAL EXPENDITURES FUND - ARP	\$650,000	\$1,250,000
16	STATE FISCAL RECOVERY		
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>\$650,000</u>	<u>\$1,250,000</u>

19 **LABOR, DEPARTMENT OF**

20 **Employment Services Activity 0852**

21 Initiative: Establishes 3 limited-period CareerCenter Consultant positions and one limited-
 22 period Employment and Training Specialist III position through December 14, 2024 to
 23 create, track and coordinate all activities related to the tuition remission program, including
 24 enrollment and payment processing.

25	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
26	FISCAL RECOVERY		
27	Personal Services	\$315,105	\$328,884
28	All Other	\$109,895	\$521,116
29			
30	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$425,000</u>	<u>\$850,000</u>
31	FISCAL RECOVERY TOTAL		

32 **Employment Services Activity 0852**

33 Initiative: Establishes 2 limited-period CareerCenter Consultant positions through
 34 December 14, 2024 to provide information on stackable credentials and prior learning
 35 credits and to assist out-of-state and foreign-trained health care workers to quickly
 36 recredential as licensed providers in the State.

37	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
38	FISCAL RECOVERY		
39	Personal Services	\$155,074	\$161,672
40	All Other	\$44,926	\$238,328
41			
42	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$200,000</u>	<u>\$400,000</u>
43	FISCAL RECOVERY TOTAL		

1 **Employment Services Activity 0852**
 2 Initiative: Provides one-time funding that invests in training and stackable credential
 3 attainment for incumbent frontline health care workers. To retain this critical workforce
 4 and reduce turnover, funds will be used for tuition remission for direct service health care
 5 workers to attain credentials and move up to the next rung on their career pathway.

6	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
7	FISCAL RECOVERY		
8	All Other	\$1,575,000	\$5,650,000
9			
10	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,575,000</u>	<u>\$5,650,000</u>
11	FISCAL RECOVERY TOTAL		

12 **Employment Services Activity 0852**
 13 Initiative: Provides funding to develop and refine health care career pathways and
 14 implement health care apprenticeships.

15	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
16	FISCAL RECOVERY		
17	All Other	\$900,000	\$1,800,000
18			
19	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$900,000</u>	<u>\$1,800,000</u>
20	FISCAL RECOVERY TOTAL		

21 **Employment Services Activity 0852**
 22 Initiative: Provides one-time funds to contract with a media consulting firm to design and
 23 implement a statewide multimedia campaign that promotes direct care worker jobs as a
 24 career choice.

25	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
26	FISCAL RECOVERY		
27	All Other	\$500,000	\$0
28			
29	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$500,000</u>	<u>\$0</u>
30	FISCAL RECOVERY TOTAL		

31 **Workforce Research Z164**
 32 Initiative: Establishes one limited-period Statistician position through December 14, 2024
 33 to collect and prepare data for analysis in order to ensure that services funded through the
 34 federal American Rescue Plan Act of 2021 are based on sound information and that results
 35 are accurately reported.

36	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
37	FISCAL RECOVERY		
38	Personal Services	\$73,051	\$76,299
39	All Other	\$26,949	\$123,701
40			
41	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$100,000</u>	<u>\$200,000</u>
42	FISCAL RECOVERY TOTAL		

43

1	LABOR, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2021-22	2022-23
3			
4	FEDERAL EXPENDITURES FUND - ARP	\$3,700,000	\$8,900,000
5	STATE FISCAL RECOVERY		
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$3,700,000	\$8,900,000
8			
9	SECTION TOTALS	2021-22	2022-23
10			
11	FEDERAL EXPENDITURES FUND - ARP	\$6,350,000	\$11,150,000
12	STATE FISCAL RECOVERY		
13			
14	SECTION TOTAL - ALL FUNDS	\$6,350,000	\$11,150,000

PART I

Sec. I-1. Appropriations and allocations. The following appropriations and allocations are made.

EXECUTIVE DEPARTMENT

Governor's Energy Office Z122

Initiative: Provides one-time funding to establish the workforce development program of the clean energy partnership to fund programs that advance clean energy workforce development and training programs, including but not limited to internships, scholarships, apprenticeship and preapprenticeship programs and a climate corps pilot initiative through AmeriCorps. This initiative will also support the development of an online platform for attracting workers, sharing training opportunities and highlighting job opportunities in this sector and support the Governor's Energy Office in developing programs in partnership with the Department of Labor, industry, education institutions and others focusing efforts on supporting workers and business most affected by the COVID-19 pandemic and related economic impacts.

30	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
31	FISCAL RECOVERY		
32	All Other	\$1,850,000	\$1,850,000
33			
34	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,850,000	\$1,850,000
35	FISCAL RECOVERY TOTAL		

Governor's Energy Office Z122

Initiative: Establishes one limited-period Public Service Coordinator II position through June 10, 2023 to manage industry and higher education sector engagement and program development.

40	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
41	FISCAL RECOVERY		
42	Personal Services	\$142,345	\$148,136
43	All Other	\$7,655	\$1,864

1			
2	FEDERAL EXPENDITURES FUND - ARP STATE	\$150,000	\$150,000
3	FISCAL RECOVERY TOTAL		
4	Governor's Energy Office Z122		
5	Initiative: Provides one-time funding to establish the clean energy innovation program of		
6	the clean energy partnership to fund programs that advance innovation in the clean energy		
7	sector, including but not limited to providing grants in coordination with the Maine		
8	Technology Institute, as well as supporting partnerships with the private sector, education		
9	initiatives and others. The programs will support innovation of advanced technologies and		
10	services that contribute to the achievement of the State's clean energy and climate goals.		
11	Funding may also be used for research and analysis of clean energy finance development		
12	tools.		
13	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
14	FISCAL RECOVERY		
15	All Other	\$1,000,000	\$1,500,000
16			
17	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,000,000	\$1,500,000
18	FISCAL RECOVERY TOTAL		
19			
20	EXECUTIVE DEPARTMENT		
21	DEPARTMENT TOTALS	2021-22	2022-23
22			
23	FEDERAL EXPENDITURES FUND - ARP	\$3,000,000	\$3,500,000
24	STATE FISCAL RECOVERY		
25			
26	DEPARTMENT TOTAL - ALL FUNDS	\$3,000,000	\$3,500,000
27	LABOR, DEPARTMENT OF		
28	Employment Services Activity 0852		
29	Initiative: Provides one-time funding to develop and refine career pathways within the		
30	industry and implement clean energy apprenticeships.		
31	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
32	FISCAL RECOVERY		
33	All Other	\$500,000	\$1,000,000
34			
35	FEDERAL EXPENDITURES FUND - ARP STATE	\$500,000	\$1,000,000
36	FISCAL RECOVERY TOTAL		
37			
38	LABOR, DEPARTMENT OF		
39	DEPARTMENT TOTALS	2021-22	2022-23
40			
41	FEDERAL EXPENDITURES FUND - ARP	\$500,000	\$1,000,000
42	STATE FISCAL RECOVERY		
43			

1	DEPARTMENT TOTAL - ALL FUNDS	\$500,000	\$1,000,000
2			
3	SECTION TOTALS	2021-22	2022-23
4			
5	FEDERAL EXPENDITURES FUND - ARP	\$3,500,000	\$4,500,000
6	STATE FISCAL RECOVERY		
7			
8	SECTION TOTAL - ALL FUNDS	\$3,500,000	\$4,500,000

PART J

10 **Sec. J-1. Appropriations and allocations.** The following appropriations and
 11 allocations are made.

12 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 13 **Business Development 0585**

14 Initiative: Provides one-time funding for outreach and a domestic trade pilot program
 15 within the Office of Business Development for the promotion of products and businesses
 16 in the State.

17	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
18	FISCAL RECOVERY		
19	All Other	\$1,000,000	\$1,800,000
20			
21	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,000,000	\$1,800,000
22	FISCAL RECOVERY TOTAL		

23 **Business Development 0585**

24 Initiative: Provides funding for the management of the domestic trade pilot program within
 25 the Office of Business Development.

26	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
27	FISCAL RECOVERY		
28	All Other	\$200,000	\$400,000
29			
30	FEDERAL EXPENDITURES FUND - ARP STATE	\$200,000	\$400,000
31	FISCAL RECOVERY TOTAL		

32 **Business Development 0585**

33 Initiative: Provides one-time funding to support grant funding and contracts for project
 34 partners for state trade promotion opportunities for companies in the State.

35	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
36	FISCAL RECOVERY		
37	All Other	\$3,000,000	\$7,000,000
38			
39	FEDERAL EXPENDITURES FUND - ARP STATE	\$3,000,000	\$7,000,000
40	FISCAL RECOVERY TOTAL		

41 **Business Development 0585**

1 Initiative: Provides funding for trade and market analysis opportunities for companies in
 2 the State.

3	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
4	FISCAL RECOVERY		
5	All Other	\$600,000	\$1,000,000
6		<hr/>	<hr/>
7	FEDERAL EXPENDITURES FUND - ARP STATE	\$600,000	\$1,000,000
8	FISCAL RECOVERY TOTAL		

9

10	ECONOMIC AND COMMUNITY		
11	DEVELOPMENT, DEPARTMENT OF		
12	DEPARTMENT TOTALS	2021-22	2022-23
13			
14	FEDERAL EXPENDITURES FUND - ARP	\$4,800,000	\$10,200,000
15	STATE FISCAL RECOVERY		
16		<hr/>	<hr/>
17	DEPARTMENT TOTAL - ALL FUNDS	\$4,800,000	\$10,200,000

18

PART K

19 **Sec. K-1. Appropriations and allocations.** The following appropriations and
 20 allocations are made.

21 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 22 **Administration - Economic and Community Development 0069**

23 Initiative: Provides one-time funding to build out a complementary talent and workforce
 24 attraction and retention system that gets people to the State and into the workforce.

25	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
26	FISCAL RECOVERY		
27	All Other	\$2,000,000	\$3,000,000
28		<hr/>	<hr/>
29	FEDERAL EXPENDITURES FUND - ARP STATE	\$2,000,000	\$3,000,000
30	FISCAL RECOVERY TOTAL		

31

32	ECONOMIC AND COMMUNITY		
33	DEVELOPMENT, DEPARTMENT OF		
34	DEPARTMENT TOTALS	2021-22	2022-23
35			
36	FEDERAL EXPENDITURES FUND - ARP	\$2,000,000	\$3,000,000
37	STATE FISCAL RECOVERY		
38		<hr/>	<hr/>
39	DEPARTMENT TOTAL - ALL FUNDS	\$2,000,000	\$3,000,000

40 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
 41 **Department of Health and Human Services Central Operations 0142**

1 Initiative: Provides one-time funding to support nursing home and hospital health care
 2 recruitment efforts to address critical health care workforce shortages to be spent as part of
 3 a collaborative public-private partnership with providers.

4	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
5	FISCAL RECOVERY		
6	All Other	\$1,000,000	\$1,500,000
7			
8	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,000,000</u>	<u>\$1,500,000</u>
9	FISCAL RECOVERY TOTAL		

10

11	HEALTH AND HUMAN SERVICES,		
12	DEPARTMENT OF		
13	DEPARTMENT TOTALS	2021-22	2022-23
14			
15	FEDERAL EXPENDITURES FUND - ARP	\$1,000,000	\$1,500,000
16	STATE FISCAL RECOVERY		
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,000,000</u>	<u>\$1,500,000</u>

19

20	SECTION TOTALS	2021-22	2022-23
21			
22	FEDERAL EXPENDITURES FUND - ARP	\$3,000,000	\$4,500,000
23	STATE FISCAL RECOVERY		
24			
25	SECTION TOTAL - ALL FUNDS	<u>\$3,000,000</u>	<u>\$4,500,000</u>

26

PART L

27 **Sec. L-1. Appropriations and allocations.** The following appropriations and
 28 allocations are made.

29 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 30 **Administration - Economic and Community Development 0069**

31 Initiative: Provides funding for on-the-job training for youth to explore career options,
 32 including funding for internships and supports, such as transportation, child care and
 33 technology. A portion of these funds must be distributed to the Jobs for Maine's Graduates
 34 program and adult education programs.

35	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
36	FISCAL RECOVERY		
37	All Other	\$8,000,000	\$17,000,000
38			
39	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$8,000,000</u>	<u>\$17,000,000</u>
40	FISCAL RECOVERY TOTAL		

41

1	ECONOMIC AND COMMUNITY		
2	DEVELOPMENT, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2021-22	2022-23
4			
5	FEDERAL EXPENDITURES FUND - ARP	\$8,000,000	\$17,000,000
6	STATE FISCAL RECOVERY		
7			
8	DEPARTMENT TOTAL - ALL FUNDS	\$8,000,000	\$17,000,000
9	LABOR, DEPARTMENT OF		
10	Employment Services Activity 0852		
11	Initiative: Provides funding for youth preapprenticeship programs to support urgent		
12	workforce needs and support student exploration of good-paying careers.		
13	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
14	FISCAL RECOVERY		
15	All Other	\$1,000,000	\$2,000,000
16			
17	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,000,000	\$2,000,000
18	FISCAL RECOVERY TOTAL		
19			
20	LABOR, DEPARTMENT OF		
21	DEPARTMENT TOTALS	2021-22	2022-23
22			
23	FEDERAL EXPENDITURES FUND - ARP	\$1,000,000	\$2,000,000
24	STATE FISCAL RECOVERY		
25			
26	DEPARTMENT TOTAL - ALL FUNDS	\$1,000,000	\$2,000,000
27			
28	SECTION TOTALS	2021-22	2022-23
29			
30	FEDERAL EXPENDITURES FUND - ARP	\$9,000,000	\$19,000,000
31	STATE FISCAL RECOVERY		
32			
33	SECTION TOTAL - ALL FUNDS	\$9,000,000	\$19,000,000

PART M

Sec. M-1. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides one-time funding to build out the infrastructure and information needed to attract and integrate remote workers into the State's communities and economy through clarifying all rules and requirements for employees and employers and providing marketing and outreach around this information; consideration of any specifics around tax

1 implications or offering any incentives longer term; and development of employer
 2 materials for out-of-state employers with a remote worker cadre in the State.

3	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
4	FISCAL RECOVERY		
5	All Other	\$500,000	\$2,000,000
6			
7	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$500,000</u>	<u>\$2,000,000</u>
8	FISCAL RECOVERY TOTAL		

9 **Administration - Economic and Community Development 0069**

10 Initiative: Provides one-time funding to support coworking development. In addition to
 11 expanding the existing coworking development program, this funding will be used to
 12 leverage the spaces as a mechanism for integrating remote workers into their communities
 13 in the State.

14	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
15	FISCAL RECOVERY		
16	All Other	\$1,000,000	\$1,500,000
17			
18	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,000,000</u>	<u>\$1,500,000</u>
19	FISCAL RECOVERY TOTAL		

20

21 **ECONOMIC AND COMMUNITY**
 22 **DEVELOPMENT, DEPARTMENT OF**
 23 **DEPARTMENT TOTALS**

24		2021-22	2022-23
25	FEDERAL EXPENDITURES FUND - ARP	\$1,500,000	\$3,500,000
26	STATE FISCAL RECOVERY		
27			
28	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,500,000</u>	<u>\$3,500,000</u>

29

PART N

30 **Sec. N-1. Appropriations and allocations.** The following appropriations and
 31 allocations are made.

32 **COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

33 **Maine Community College System - Board of Trustees 0556**

34 Initiative: Provides one-time funding to support workforce development plans designed to
 35 meet the needs of workers and students, as well as employers and industries, especially
 36 those most affected by the COVID-19 pandemic, including the hospitality industry,
 37 heritage industries and health care, and skilled trades that are in demand and required for
 38 other economic opportunities, ranging from broadband expansion to affordable housing
 39 construction.

40	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
41	FISCAL RECOVERY		
42	All Other	\$15,000,000	\$20,000,000
43			

1	FEDERAL EXPENDITURES FUND - ARP STATE	\$15,000,000	\$20,000,000
2	FISCAL RECOVERY TOTAL		
3			
4	COMMUNITY COLLEGE SYSTEM, BOARD OF		
5	TRUSTEES OF THE MAINE		
6	DEPARTMENT TOTALS	2021-22	2022-23
7			
8	FEDERAL EXPENDITURES FUND - ARP	\$15,000,000	\$20,000,000
9	STATE FISCAL RECOVERY		
10			
11	DEPARTMENT TOTAL - ALL FUNDS	\$15,000,000	\$20,000,000
12	EDUCATION, DEPARTMENT OF		
13	Learning Systems Team Z081		
14	Initiative: Provides one-time funding for infrastructure and equipment grants for career and		
15	technical education programs with a focus on career development and training to meet the		
16	State's workforce needs for economic recovery, workforce development and supporting		
17	good-paying job opportunities for students in the State.		
18	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
19	FISCAL RECOVERY		
20	All Other	\$10,000,000	\$10,000,000
21			
22	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$10,000,000
23	FISCAL RECOVERY TOTAL		
24	Learning Systems Team Z081		
25	Initiative: Provides one-time funding for competitive grant funds for higher education		
26	institutions and adult education programs, with grant program criteria to be developed		
27	jointly by the Department of Economic and Community Development, the Department of		
28	Labor and the Department of Education based on meeting state workforce development		
29	plans designed to meet the needs of workers and students, as well as employers and		
30	industries, especially those most affected by COVID-19, and as required to support state		
31	economic growth strategies.		
32	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
33	FISCAL RECOVERY		
34	All Other	\$7,500,000	\$7,500,000
35			
36	FEDERAL EXPENDITURES FUND - ARP STATE	\$7,500,000	\$7,500,000
37	FISCAL RECOVERY TOTAL		
38			
39	EDUCATION, DEPARTMENT OF		
40	DEPARTMENT TOTALS	2021-22	2022-23
41			
42	FEDERAL EXPENDITURES FUND - ARP	\$17,500,000	\$17,500,000
43	STATE FISCAL RECOVERY		

1			
2	DEPARTMENT TOTAL - ALL FUNDS	<u>\$17,500,000</u>	<u>\$17,500,000</u>
3	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
4	Educational and General Activities - UMS 0031		
5	Initiative: Provides one-time funding to support workforce development plans designed to		
6	meet the needs of workers and students, as well as employers and industries, especially		
7	those most affected by the COVID-19 pandemic, and economic needs that are in demand		
8	and required for other economic opportunities.		
9	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
10	FISCAL RECOVERY		
11	All Other	\$15,000,000	\$20,000,000
12			
13	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$15,000,000</u>	<u>\$20,000,000</u>
14	FISCAL RECOVERY TOTAL		
15			
16	UNIVERSITY OF MAINE SYSTEM, BOARD OF		
17	TRUSTEES OF THE		
18	DEPARTMENT TOTALS	2021-22	2022-23
19			
20	FEDERAL EXPENDITURES FUND - ARP	\$15,000,000	\$20,000,000
21	STATE FISCAL RECOVERY		
22			
23	DEPARTMENT TOTAL - ALL FUNDS	<u>\$15,000,000</u>	<u>\$20,000,000</u>
24			
25	SECTION TOTALS	2021-22	2022-23
26			
27	FEDERAL EXPENDITURES FUND - ARP	\$47,500,000	\$57,500,000
28	STATE FISCAL RECOVERY		
29			
30	SECTION TOTAL - ALL FUNDS	<u>\$47,500,000</u>	<u>\$57,500,000</u>
31			
	PART O		
32	Sec. O-1. Appropriations and allocations. The following appropriations and		
33	allocations are made.		
34	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
35	Administration - Economic and Community Development 0069		
36	Initiative: Provides funding for the promotion of diversity, equity and inclusion in the		
37	State's workforce and investment in the promotion of diversity, equity and inclusion in		
38	public and private hiring to include technical assistance to the State and businesses for		
39	hiring and retaining a diverse workforce.		
40	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
41	FISCAL RECOVERY		
42	All Other	\$500,000	\$1,000,000

1			
2	FEDERAL EXPENDITURES FUND - ARP STATE	\$500,000	\$1,000,000
3	FISCAL RECOVERY TOTAL		
4	Administration - Economic and Community Development 0069		
5	Initiative: Provides funding for infrastructure investments to support diverse businesses and		
6	nonprofits.		
7	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
8	FISCAL RECOVERY		
9	All Other	\$1,000,000	\$2,500,000
10			
11	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,000,000	\$2,500,000
12	FISCAL RECOVERY TOTAL		
13			
14	ECONOMIC AND COMMUNITY		
15	DEVELOPMENT, DEPARTMENT OF		
16	DEPARTMENT TOTALS	2021-22	2022-23
17			
18	FEDERAL EXPENDITURES FUND - ARP	\$1,500,000	\$3,500,000
19	STATE FISCAL RECOVERY		
20			
21	DEPARTMENT TOTAL - ALL FUNDS	\$1,500,000	\$3,500,000
22	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
23	Department of Health and Human Services Central Operations 0142		
24	Initiative: Provides one-time funding for improved data collection to support efforts to		
25	advance opportunities and reduce structural economic and workforce barriers for		
26	individuals of diverse backgrounds, cultures, races, genders and religions, as well as to		
27	reduce barriers for diverse businesses and nonprofits.		
28	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
29	FISCAL RECOVERY		
30	All Other	\$500,000	\$500,000
31			
32	FEDERAL EXPENDITURES FUND - ARP STATE	\$500,000	\$500,000
33	FISCAL RECOVERY TOTAL		
34			
35	HEALTH AND HUMAN SERVICES,		
36	DEPARTMENT OF		
37	DEPARTMENT TOTALS	2021-22	2022-23
38			
39	FEDERAL EXPENDITURES FUND - ARP	\$500,000	\$500,000
40	STATE FISCAL RECOVERY		
41			
42	DEPARTMENT TOTAL - ALL FUNDS	\$500,000	\$500,000
43	LABOR, DEPARTMENT OF		

1	Employment Services Activity 0852		
2	Initiative: Provides one-time funding to assist people in underserved populations with		
3	addressing basic needs and seeking employment.		
4	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
5	FISCAL RECOVERY		
6	All Other	\$500,000	\$500,000
7			
8	FEDERAL EXPENDITURES FUND - ARP STATE	\$500,000	\$500,000
9	FISCAL RECOVERY TOTAL		
10	Employment Services Activity 0852		
11	Initiative: Provides funding to expand the progressive employment program for all		
12	underrepresented populations and to provide technical assistance to employers.		
13	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
14	FISCAL RECOVERY		
15	All Other	\$500,000	\$500,000
16			
17	FEDERAL EXPENDITURES FUND - ARP STATE	\$500,000	\$500,000
18	FISCAL RECOVERY TOTAL		
19			
20	LABOR, DEPARTMENT OF		
21	DEPARTMENT TOTALS	2021-22	2022-23
22			
23	FEDERAL EXPENDITURES FUND - ARP	\$1,000,000	\$1,000,000
24	STATE FISCAL RECOVERY		
25			
26	DEPARTMENT TOTAL - ALL FUNDS	\$1,000,000	\$1,000,000
27			
28	SECTION TOTALS	2021-22	2022-23
29			
30	FEDERAL EXPENDITURES FUND - ARP	\$3,000,000	\$5,000,000
31	STATE FISCAL RECOVERY		
32			
33	SECTION TOTAL - ALL FUNDS	\$3,000,000	\$5,000,000

PART P

Sec. P-1. Appropriations and allocations. The following appropriations and allocations are made.

37	LABOR, DEPARTMENT OF		
38	Employment Services Activity 0852		
39	Initiative: Establishes 4 limited-period CareerCenter Consultant positions through June 8,		
40	2024 to increase individualized employment services for people who have been out of work		
41	during the COVID-19 pandemic.		

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	Personal Services	\$310,148	\$323,344
4	All Other	\$49,852	\$416,656
5			
6	FEDERAL EXPENDITURES FUND - ARP STATE	\$360,000	\$740,000
7	FISCAL RECOVERY TOTAL		
8	Employment Services Activity 0852		
9	Initiative: Provides funding for apprenticeships to facilitate economic recovery for workers		
10	and businesses affected by the COVID-19 pandemic.		
11	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
12	FISCAL RECOVERY		
13	All Other	\$1,750,000	\$2,250,000
14			
15	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,750,000	\$2,250,000
16	FISCAL RECOVERY TOTAL		
17	Employment Services Activity 0852		
18	Initiative: Provides funding for connecting workers affected by the COVID-19 pandemic		
19	with jobs that match their skills, interests and geographic area, for overcoming barriers like		
20	transportation and child care and for the development of an online portal for connecting		
21	multiple workforce resources.		
22	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
23	FISCAL RECOVERY		
24	All Other	\$1,800,000	\$1,900,000
25			
26	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,800,000	\$1,900,000
27	FISCAL RECOVERY TOTAL		
28	Employment Services Activity 0852		
29	Initiative: Provides funding for the Competitive Skills Scholarship Program to train		
30	disadvantaged individuals affected by the COVID-19 pandemic.		
31	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
32	FISCAL RECOVERY		
33	All Other	\$500,000	\$1,000,000
34			
35	FEDERAL EXPENDITURES FUND - ARP STATE	\$500,000	\$1,000,000
36	FISCAL RECOVERY TOTAL		
37	Employment Services Activity 0852		
38	Initiative: Provides funding to assist industries hardest hit by the COVID-19 pandemic with		
39	workforce development training, networking, recruitment and collaboration to raise career		
40	and industry awareness.		
41	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
42	FISCAL RECOVERY		
43	All Other	\$1,700,000	\$2,000,000

1			
2	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,700,000	\$2,000,000
3	FISCAL RECOVERY TOTAL		
4	Employment Services Activity 0852		
5	Initiative: Establishes one limited-period Eligibility Specialist position through June 8,		
6	2024 and provides All Other for outreach and other expenses related to the worker		
7	opportunity tax credit program in order to create incentives for employing traditionally		
8	disadvantaged populations, which have been hardest hit by the COVID-19 pandemic.		
9	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
10	FISCAL RECOVERY		
11	Personal Services	\$77,974	\$78,753
12	All Other	\$122,026	\$121,247
13			
14	FEDERAL EXPENDITURES FUND - ARP STATE	\$200,000	\$200,000
15	FISCAL RECOVERY TOTAL		
16	Workforce Research Z164		
17	Initiative: Establishes one limited-period Senior Economic Research Analyst position		
18	through June 8, 2024 and provides All Other for evaluation of workforce programs funded		
19	by the federal American Rescue Plan Act of 2021 through data analysis and impact		
20	evaluations.		
21	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
22	FISCAL RECOVERY		
23	Personal Services	\$98,833	\$103,442
24	All Other	\$151,167	\$246,558
25			
26	FEDERAL EXPENDITURES FUND - ARP STATE	\$250,000	\$350,000
27	FISCAL RECOVERY TOTAL		
28			
29	LABOR, DEPARTMENT OF		
30	DEPARTMENT TOTALS	2021-22	2022-23
31			
32	FEDERAL EXPENDITURES FUND - ARP	\$6,560,000	\$8,440,000
33	STATE FISCAL RECOVERY		
34			
35	DEPARTMENT TOTAL - ALL FUNDS	\$6,560,000	\$8,440,000

PART Q

37 **Sec. Q-1. Appropriations and allocations.** The following appropriations and
 38 allocations are made.

39 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

40 **Maine Environmental Protection Fund 0421**

41 Initiative: Provides one-time funding for contracted services to fully build an online
 42 licensing and compliance portal for the regulated community and citizens.

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	All Other	\$4,000,000	\$4,000,000
4			
5	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$4,000,000</u>	<u>\$4,000,000</u>
6	FISCAL RECOVERY TOTAL		

PART R

8 **Sec. R-1. Maine State Housing Authority expanded housing projects;**
 9 **project labor agreements; workforce diversity.** The following requirements apply
 10 to certain housing projects funded with funds allocated in this Part.

11 **1. Maine State Housing Authority to use project labor agreement.** As a condition
 12 of awarding \$20,000,000 of the funds allocated in this Part to the Maine State Housing
 13 Authority for existing financing programs to a developer to expand affordable housing
 14 options, the Maine State Housing Authority shall require that developer to enter into a pre-
 15 hire, collectively bargained project labor agreement with the workers who will build the
 16 affordable housing. A project labor agreement must apply to all workers who build the
 17 affordable housing, including those employed by a contractor and all subcontractors of the
 18 developer. A project labor agreement must protect the collective bargaining rights of the
 19 workers involved in building the affordable housing.

20 **2. Requirement to make good faith effort to promote workforce diversity;**
 21 **authority to refuse to award contract based on failure to make good faith effort.** A
 22 contractor, subcontractor, firm, corporation, partnership or any other entity working on
 23 housing built using funds awarded through a financing program using \$20,000,000 of the
 24 funds allocated to the Maine State Housing Authority in this Part shall make, at all times,
 25 a good faith effort to promote workforce diversity, including diversity with regard to race
 26 and gender. If the authority determines that a contractor, subcontractor, firm, corporation,
 27 partnership or other entity is not making a good faith effort to achieve workforce diversity,
 28 the authority may refuse to award that entity a contract for any project funded using
 29 allocations provided in this Part for a period of 2 years.

30 **3. Rules.** The authority shall adopt rules to implement this section. Rules adopted
 31 pursuant to this subsection are routine technical rules as defined in the Maine Revised
 32 Statutes, Title 5, chapter 375, subchapter 2-A.

33 **Sec. R-2. Appropriations and allocations.** The following appropriations and
 34 allocations are made.

35 **EDUCATION, DEPARTMENT OF**

36 **Early Childhood Infrastructure N394**

37 Initiative: Establishes one limited-period Contract Grant Specialist position through June
 38 10, 2023 and provides funding for one contracted distinguished educator position to
 39 provide technical assistance and professional learning to school administrative units for
 40 prekindergarten expansion. Provides funds to the Department of Education for grants to
 41 school administrative units to establish new or expanded public prekindergarten programs
 42 to increase the number of children accessing high-quality prekindergarten. Priority will be
 43 given to programs that engage in community partnerships, provide longer duration of

1 education, support inclusive programming and enroll socioeconomically disadvantaged
 2 students.

3	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
4	FISCAL RECOVERY		
5	Personal Services	\$81,773	\$85,615
6	All Other	\$3,918,227	\$5,914,385
7			
8	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$4,000,000</u>	<u>\$6,000,000</u>
9	FISCAL RECOVERY TOTAL		

10

11 **EDUCATION, DEPARTMENT OF**
 12 **DEPARTMENT TOTALS**

13		2021-22	2022-23
14	FEDERAL EXPENDITURES FUND - ARP	\$4,000,000	\$6,000,000
15	STATE FISCAL RECOVERY		
16			
17	DEPARTMENT TOTAL - ALL FUNDS	<u>\$4,000,000</u>	<u>\$6,000,000</u>

18 **EFFICIENCY MAINE TRUST**

19 **Efficiency Maine Trust Z100**

20 Initiative: Provides one-time funding to accelerate weatherization and efficiency upgrades
 21 for homes in the State, especially for low-income, older residents and renters, to assist
 22 municipal, county, school and community organizations to secure efficiency grants by
 23 providing matching funds and to support incentives for industries and businesses to invest
 24 in energy cost-savings and efficiency measures, especially those businesses struggling to
 25 recover from the COVID-19 pandemic economic downturn, including through initiatives
 26 to develop and support climate change mitigation strategies designed to reduce greenhouse
 27 gas emissions at industrial facilities in the State.

28	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
29	FISCAL RECOVERY		
30	All Other	\$15,000,000	\$35,000,000
31			
32	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$15,000,000</u>	<u>\$35,000,000</u>
33	FISCAL RECOVERY TOTAL		

34

35 **EFFICIENCY MAINE TRUST**
 36 **DEPARTMENT TOTALS**

37		2021-22	2022-23
38	FEDERAL EXPENDITURES FUND - ARP	\$15,000,000	\$35,000,000
39	STATE FISCAL RECOVERY		
40			
41	DEPARTMENT TOTAL - ALL FUNDS	<u>\$15,000,000</u>	<u>\$35,000,000</u>

42 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

43 **Maine Environmental Protection Fund 0421**

1 Initiative: Provides one-time funding for a competitive grant program that matches local
 2 funding for the upgrade of municipal culverts at stream crossings.

3	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
4	FISCAL RECOVERY		
5	All Other	\$1,500,000	\$1,500,000
6			
7	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,500,000</u>	<u>\$1,500,000</u>
8	FISCAL RECOVERY TOTAL		

9 **Remediation and Waste Management 0247**

10 Initiative: Provides one-time funding to support the treatment of drinking water,
 11 environmental testing and management of contaminated wastes caused by perfluoroalkyl
 12 and polyfluoroalkyl substances.

13	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
14	FISCAL RECOVERY		
15	All Other	\$2,500,000	\$2,500,000
16			
17	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,500,000</u>	<u>\$2,500,000</u>
18	FISCAL RECOVERY TOTAL		

19
 20 **ENVIRONMENTAL PROTECTION,**
 21 **DEPARTMENT OF**
 22 **DEPARTMENT TOTALS**

23		2021-22	2022-23
24	FEDERAL EXPENDITURES FUND - ARP	\$4,000,000	\$4,000,000
25	STATE FISCAL RECOVERY		
26			
27	DEPARTMENT TOTAL - ALL FUNDS	<u>\$4,000,000</u>	<u>\$4,000,000</u>

28 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
 29 **Child Care Services 0563**

30 Initiative: Establishes one limited-period Social Services Manager I position through June
 31 17, 2023 and provides one-time funding for grants to renovate, expand or construct child
 32 care facilities to increase availability of accessible and affordable child care.

33	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
34	FISCAL RECOVERY		
35	Personal Services	\$101,703	\$106,583
36	All Other	\$4,898,297	\$4,893,417
37			
38	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,000,000</u>	<u>\$5,000,000</u>
39	FISCAL RECOVERY TOTAL		

40
 41 **HEALTH AND HUMAN SERVICES,**
 42 **DEPARTMENT OF**
 43 **DEPARTMENT TOTALS**

		2021-22	2022-23
--	--	----------------	----------------

1			
2	FEDERAL EXPENDITURES FUND - ARP	\$5,000,000	\$5,000,000
3	STATE FISCAL RECOVERY		
4			
5	DEPARTMENT TOTAL - ALL FUNDS	\$5,000,000	\$5,000,000
6	HOUSING AUTHORITY, MAINE STATE		
7	Housing Authority - State 0442		
8	Initiative: Provides one-time funding to expand housing options that are affordable to		
9	workers and their families to own or rent, through existing financing programs through the		
10	authority, as well as new incentives in partnership with the Department of Economic and		
11	Community Development using input from stakeholders, municipalities and community		
12	providers. These funds may also be used to provide planning and technical assistance for		
13	communities, developers and builders to encourage construction or production of		
14	affordable, energy-efficient housing units close to services and employment centers to		
15	support individuals, families and state workforce needs.		
16	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
17	FISCAL RECOVERY		
18	All Other	\$10,000,000	\$40,000,000
19			
20	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$40,000,000
21	FISCAL RECOVERY TOTAL		
22			
23	HOUSING AUTHORITY, MAINE STATE		
24	DEPARTMENT TOTALS	2021-22	2022-23
25			
26	FEDERAL EXPENDITURES FUND - ARP	\$10,000,000	\$40,000,000
27	STATE FISCAL RECOVERY		
28			
29	DEPARTMENT TOTAL - ALL FUNDS	\$10,000,000	\$40,000,000
30	MAINE CONNECTIVITY AUTHORITY		
31	Maine Connectivity Authority N390		
32	Initiative: Provides one-time funding for the expansion of affordable high-speed broadband		
33	access in the State, leveraging private funding and ensuring long-term benefit for the State		
34	through the new Maine Connectivity Authority. The new Maine Connectivity Authority		
35	will collaborate with organizations representing marginalized and historically		
36	disadvantaged groups when making determinations regarding the distribution of these		
37	funds.		
38	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
39	FISCAL RECOVERY		
40	All Other	\$10,000,000	\$11,000,000
41			
42	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$11,000,000
43	FISCAL RECOVERY TOTAL		

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

**MAINE CONNECTIVITY AUTHORITY
DEPARTMENT TOTALS**

2021-22 2022-23

FEDERAL EXPENDITURES FUND - ARP \$10,000,000 \$11,000,000
STATE FISCAL RECOVERY

DEPARTMENT TOTAL - ALL FUNDS \$10,000,000 \$11,000,000

**TRANSPORTATION, DEPARTMENT OF
Charging Infrastructure N396**

Initiative: Provides one-time funding to expand state, municipal and other publicly accessible electric vehicle charging stations and related infrastructure. These funds will be administered by the department in collaboration with the Efficiency Maine Trust and will support the continued expansion of electric vehicle charging stations at town buildings, school buildings, state facilities and other public facilities and at private businesses open to the general public.

FEDERAL EXPENDITURES FUND - ARP STATE 2021-22 2022-23
FISCAL RECOVERY

All Other \$3,000,000 \$5,000,000

FEDERAL EXPENDITURES FUND - ARP STATE \$3,000,000 \$5,000,000
FISCAL RECOVERY TOTAL

Infrastructure Adaptation Fund N395

Initiative: Provides one-time funding to the department for the municipal, regional and state infrastructure adaptation improvements that support public safety and emergency management and infrastructure resiliency. Funds will be administered by the department and will be awarded by an interagency board using a competitive process. Project rating criteria may include the potential extent of public safety, emergency management and infrastructure resiliency benefits, ability to leverage federal and other funding, project-readiness, overall benefit-cost and related economic benefits.

FEDERAL EXPENDITURES FUND - ARP STATE 2021-22 2022-23
FISCAL RECOVERY

All Other \$5,000,000 \$15,000,000

FEDERAL EXPENDITURES FUND - ARP STATE \$5,000,000 \$15,000,000
FISCAL RECOVERY TOTAL

Multimodal - Transit 0443

Initiative: Provides funding to support initiatives and competitive grants for local, regional and state workforce transportation pilot projects aimed at connecting workers to employment opportunities, especially in rural areas where transportation options are limited, thereby promoting economic security, workforce development and community benefits. This funding can be used for capital and operating costs including program start-up costs.

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	All Other	\$2,000,000	\$3,000,000
4			
5	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,000,000</u>	<u>\$3,000,000</u>
6	FISCAL RECOVERY TOTAL		
7	Multimodal Transportation Fund Z017		
8	Initiative: Provides funding for the construction of a confined aquatic disposal cell within		
9	the Port of Portland and maintenance dredging of the marine facilities of Portland and South		
10	Portland. Funds from this allocation may be allotted only to replace unrealized federal		
11	funding.		
12	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
13	FISCAL RECOVERY		
14	Capital Expenditures	\$10,000,000	\$0
15			
16	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$10,000,000</u>	<u>\$0</u>
17	FISCAL RECOVERY TOTAL		
18			
19	TRANSPORTATION, DEPARTMENT OF		
20	DEPARTMENT TOTALS	2021-22	2022-23
21			
22	FEDERAL EXPENDITURES FUND - ARP	\$20,000,000	\$23,000,000
23	STATE FISCAL RECOVERY		
24			
25	DEPARTMENT TOTAL - ALL FUNDS	<u>\$20,000,000</u>	<u>\$23,000,000</u>
26			
27	SECTION TOTALS	2021-22	2022-23
28			
29	FEDERAL EXPENDITURES FUND - ARP	\$68,000,000	\$124,000,000
30	STATE FISCAL RECOVERY		
31			
32	SECTION TOTAL - ALL FUNDS	<u>\$68,000,000</u>	<u>\$124,000,000</u>

PART S

34 **Sec. S-1. Appropriations and allocations.** The following appropriations and
 35 allocations are made.

36 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**
 37 **Maine Environmental Protection Fund 0421**

38 Initiative: Provides one-time funding for municipal wastewater and infrastructure projects,
 39 which will leverage local federal American Rescue Plan Act of 2021 funds and accelerate
 40 the timeline of these essential local projects that protect public health, provide community
 41 benefits, reduce the burden for local ratepayers and support construction jobs. Funding
 42 will be provided directly to recipients.

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	All Other	\$10,000,000	\$12,000,000
4			
5	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$10,000,000</u>	<u>\$12,000,000</u>
6	FISCAL RECOVERY TOTAL		
7	Maine Environmental Protection Fund 0421		
8	Initiative: Provides one-time funding for the Small Community Grant Program, which		
9	supports septic repair and replacement projects, supporting water quality and public health		
10	for communities, water bodies and fisheries.		
11	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
12	FISCAL RECOVERY		
13	All Other	\$1,000,000	\$2,000,000
14			
15	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,000,000</u>	<u>\$2,000,000</u>
16	FISCAL RECOVERY TOTAL		
17			
18	ENVIRONMENTAL PROTECTION,		
19	DEPARTMENT OF		
20	DEPARTMENT TOTALS	2021-22	2022-23
21			
22	FEDERAL EXPENDITURES FUND - ARP	\$11,000,000	\$14,000,000
23	STATE FISCAL RECOVERY		
24			
25	DEPARTMENT TOTAL - ALL FUNDS	<u>\$11,000,000</u>	<u>\$14,000,000</u>
26	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
27	Maine Center for Disease Control and Prevention 0143		
28	Initiative: Provides one-time funding to expand efforts to address imminent risk to public		
29	health through investment in public water system improvements, including mitigation of		
30	lead in drinking water at schools and daycares and perfluoroalkyl and polyfluoroalkyl		
31	substances, or PFAS, effects. Funding will also be used for upgrades to critical		
32	infrastructure, including but not limited to supply sources, treatment facilities, pump		
33	stations, distribution piping and storage tanks to ensure compliance with the federal Safe		
34	Drinking Water Act.		
35	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
36	FISCAL RECOVERY		
37	All Other	\$10,000,000	\$15,000,000
38			
39	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$10,000,000</u>	<u>\$15,000,000</u>
40	FISCAL RECOVERY TOTAL		
41			
42	HEALTH AND HUMAN SERVICES,		
43	DEPARTMENT OF		

1	DEPARTMENT TOTALS	2021-22	2022-23
2			
3	FEDERAL EXPENDITURES FUND - ARP	\$10,000,000	\$15,000,000
4	STATE FISCAL RECOVERY		
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$10,000,000	\$15,000,000
7			
8	SECTION TOTALS	2021-22	2022-23
9			
10	FEDERAL EXPENDITURES FUND - ARP	\$21,000,000	\$29,000,000
11	STATE FISCAL RECOVERY		
12			
13	SECTION TOTAL - ALL FUNDS	\$21,000,000	\$29,000,000

PART T

Sec. T-1. Appropriations and allocations. The following appropriations and allocations are made.

**AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF
Parks - General Operations Z221**

Initiative: Establishes 2 limited-period Civil Engineer II positions through June 8, 2024 and provides funding to support urgent capital infrastructure improvements at state parks to accommodate the significant increased use seen during the COVID-19 pandemic and also to bolster the recreational and tourism opportunities for state parks as they support recovery in the State's tourism and outdoor recreation sectors.

24	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
25	FISCAL RECOVERY		
26	Personal Services	\$197,142	\$206,360
27	All Other	\$1,960,572	\$7,958,728
28	Capital Expenditures	\$7,842,286	\$31,834,912
29			
30	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$40,000,000
31	FISCAL RECOVERY TOTAL		

PART U

Sec. U-1. Appropriations and allocations. The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF
Fisheries and Hatcheries Operations 0535**

Initiative: Provides funding to support the replacement of antiquated infrastructure at the 88-year-old New Gloucester fish hatchery, create needed capacity at the Grand Lake Stream hatchery to manage fish disease threats and conserve an endemic population of landlocked Atlantic salmon and improve the quality of hatchery effluent at all 8 fish culture facilities, which will improve protections to receiving waters.

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	All Other	\$5,000,000	\$15,000,000
4			
5	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,000,000</u>	<u>\$15,000,000</u>
6	FISCAL RECOVERY TOTAL		

PART V

8 **Sec. V-1. Appropriations and allocations.** The following appropriations and
 9 allocations are made.

10 **MARINE RESOURCES, DEPARTMENT OF**

11 **Bureau of Marine Science 0027**

12 Initiative: Provides one-time funding to support energy efficiency improvements and
 13 improved public access to the ocean at the department's Boothbay Harbor facilities and
 14 improved public access at state facilities for recreational access to the ocean with rebuilt
 15 ramps, roadways and federal Americans with Disabilities Act of 1990 compliant piers.

16	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
17	FISCAL RECOVERY		
18	Capital Expenditures	\$1,065,000	\$500,000
19			
20	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,065,000</u>	<u>\$500,000</u>
21	FISCAL RECOVERY TOTAL		

22 **Bureau of Policy and Management 0258**

23 Initiative: Provides funding to support state research and policy initiatives related to
 24 economic sustainability in the State's fisheries related to protection of North Atlantic right
 25 whales, lobster fishery monitoring and development of offshore wind energy.

26	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
27	FISCAL RECOVERY		
28	All Other	\$3,000,000	\$0
29			
30	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$3,000,000</u>	<u>\$0</u>
31	FISCAL RECOVERY TOTAL		

32 **Bureau of Policy and Management 0258**

33 Initiative: Provides one-time funding for infrastructure projects that support fisheries
 34 connectivity and habitat restoration.

35	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
36	FISCAL RECOVERY		
37	All Other	\$0	\$7,635,000
38			
39	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$0</u>	<u>\$7,635,000</u>
40	FISCAL RECOVERY TOTAL		

41 **Bureau of Public Health Z154**

1 Initiative: Provides funding to purchase and upgrade equipment for public health
 2 monitoring related to shellfish and water quality with the goal of maximizing harvest
 3 opportunities in both the aquaculture and wild shellfish sectors.

4	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
5	FISCAL RECOVERY		
6	Capital Expenditures	\$475,000	\$0
7			
8	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$475,000</u>	<u>\$0</u>
9	FISCAL RECOVERY TOTAL		

10 **Marine Patrol - Bureau of 0029**

11 Initiative: Provides funding for Marine Patrol infrastructure, including replacing and
 12 repairing failing floats and pilings at the Rockland facility; replacing failing infrastructure
 13 at the Boothbay Harbor and Lamoine watercraft facilities; and supporting construction of
 14 a new Marine Patrol offshore patrol vessel focusing on lobster fishery rules enforcement
 15 for right whale protection and using a Tier 4 clean-burning diesel engine that would be the
 16 first of its kind in the State.

17	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
18	FISCAL RECOVERY		
19	Capital Expenditures	\$3,325,000	\$0
20			
21	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$3,325,000</u>	<u>\$0</u>
22	FISCAL RECOVERY TOTAL		

23
 24 **MARINE RESOURCES, DEPARTMENT OF**
 25 **DEPARTMENT TOTALS**

26		2021-22	2022-23
27	FEDERAL EXPENDITURES FUND - ARP	\$7,865,000	\$8,135,000
28	STATE FISCAL RECOVERY		
29			
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$7,865,000</u>	<u>\$8,135,000</u>

31 **PART W**

32 **Sec. W-1. Appropriations and allocations.** The following appropriations and
 33 allocations are made.

34 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 35 **Business Development 0585**

36 Initiative: Provides 2 years of grant funding to support electricity grid upgrades that will
 37 support economic recovery for new, struggling or growing businesses with a focus on rural
 38 economic development projects, including areas that have been hardest hit by COVID-19
 39 economic effects and enabling heritage industry projects in food processing, forestry and
 40 other manufacturing projects. The grants will be managed in coordination with the
 41 Governor's Energy Office, seeking to leverage private capital and federal economic
 42 development funding opportunities.

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	All Other	\$4,000,000	\$4,000,000
4			
5	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$4,000,000</u>	<u>\$4,000,000</u>
6	FISCAL RECOVERY TOTAL		

PART X

8 **Sec. X-1. Appropriations and allocations.** The following appropriations and
 9 allocations are made.

10 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

11 **Bureau of General Services - Capital Construction and Improvement Reserve Fund**
 12 **0883**

13 Initiative: Provides funding for capital construction and repair to address air quality and
 14 energy efficiency improvements in Augusta area state-owned buildings.

15	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
16	FISCAL RECOVERY		
17	All Other	\$5,000,000	\$5,000,000
18			
19	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,000,000</u>	<u>\$5,000,000</u>
20	FISCAL RECOVERY TOTAL		

21 **Information Services 0155**

22 Initiative: Provides funding to enhance of the delivery of digital services for citizens. This
 23 project aims to develop a single citizen login and begin the transition of services into a one-
 24 stop structure for government services such that citizens of the state can find and navigate
 25 State Government's digital presence without a full understanding of state agency structures.

26	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
27	FISCAL RECOVERY		
28	All Other	\$3,000,000	\$7,000,000
29			
30	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$3,000,000</u>	<u>\$7,000,000</u>
31	FISCAL RECOVERY TOTAL		

32 **Information Services 0155**

33 Initiative: Provides funding to modernize digital and physical technology assets, including
 34 the state radio network. Modernization of digital and physical technology assets are
 35 required to begin moving away from aging assets that represent accumulating technical
 36 debt and risk.

37	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
38	FISCAL RECOVERY		
39	All Other	\$5,000,000	\$15,000,000
40			
41	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,000,000</u>	<u>\$15,000,000</u>
42	FISCAL RECOVERY TOTAL		

1 **Information Services 0155**
 2 Initiative: Provides funding to tackle the highest-risk areas identified by an external
 3 program review, including formalizing a business continuity plan for the State's
 4 information technology and setting a framework for providing leadership to state agencies
 5 in business continuity planning. This one-time funding for cybersecurity will augment the
 6 proposed General Fund appropriation request and provide the resources needed to tackle
 7 some of the highest-risk areas, including business continuity planning and workforce
 8 enhancements.

9	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
10	FISCAL RECOVERY		
11	All Other	\$2,000,000	\$4,000,000
12			
13	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,000,000</u>	<u>\$4,000,000</u>
14	FISCAL RECOVERY TOTAL		

15	Information Services 0155		
16	Initiative: Provides funding to increase the effectiveness of remote work capability.		
17	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
18	FISCAL RECOVERY		
19	All Other	\$2,000,000	\$2,000,000
20			
21	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,000,000</u>	<u>\$2,000,000</u>
22	FISCAL RECOVERY TOTAL		

23	Information Services 0155		
24	Initiative: Provides funding to support and maintain the State's cybersecurity program and		
25	investments.		
26	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
27	FISCAL RECOVERY		
28	All Other	\$4,078,002	\$4,095,400
29			
30	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$4,078,002</u>	<u>\$4,095,400</u>
31	FISCAL RECOVERY TOTAL		

32			
33	ADMINISTRATIVE AND FINANCIAL		
34	SERVICES, DEPARTMENT OF		
35	DEPARTMENT TOTALS	2021-22	2022-23
36			
37	FEDERAL EXPENDITURES FUND - ARP	\$21,078,002	\$37,095,400
38	STATE FISCAL RECOVERY		
39			
40	DEPARTMENT TOTAL - ALL FUNDS	<u>\$21,078,002</u>	<u>\$37,095,400</u>

41 **PART Y**

42 **Sec. Y-1. Appropriations and allocations.** The following appropriations and
 43 allocations are made.

1 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 2 **American Rescue Plan Audit, Controller and Program Management N397**

3 Initiative: Provides one-time allocations necessary to support all aspects of financial
 4 management oversight of funds from the State Fiscal Recovery Fund established in the
 5 federal American Rescue Plan Act of 2021, including state discretionary and direct funds
 6 as well as the local pass-through funds authorized in the federal American Rescue Plan Act
 7 of 2021.

8	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
9	FISCAL RECOVERY		
10	All Other	\$9,228,561	\$12,766,569
11			
12	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$9,228,561</u>	<u>\$12,766,569</u>
13	FISCAL RECOVERY TOTAL		

14 **PART Z**

15 **Sec. Z-1. Adjustments to allocations.** Notwithstanding the Maine Revised
 16 Statutes, Title 37-B, section 746 or any other provision of law to the contrary, funds
 17 allocated to departments, agencies and programs in this Act may be adjusted in fiscal year
 18 2021-22 either within the same department or agency receiving the original allocation or,
 19 if for the same purpose as the original allocation, between departments or agencies on
 20 recommendation of the State Budget Officer and approval of the Governor. The
 21 Commissioner of Administrative and Financial Services shall report any adjustments to
 22 allocations made pursuant to this section to the joint standing committee of the Legislature
 23 having jurisdiction over appropriations and financial affairs at least quarterly.

24 **PART AA**

25 **Sec. AA-1. 36 MRSA §5219-KK, sub-§1, ¶A-1,** as enacted by PL 2017, c. 474,
 26 Pt. B, §13, is amended to read:

27 A-1. For tax years beginning on or after January 1, 2018, "benefit base" means property
 28 taxes paid by a resident individual during the tax year on the resident individual's
 29 homestead in this State or rent constituting property taxes paid by the resident
 30 individual or the bureau pursuant to chapter 908 on behalf of a resident individual
 31 during the tax year on a homestead in the State not exceeding the following amounts:

- 32 (1) For persons filing as single individuals, \$2,050;
- 33 (2) For persons filing as heads of households that can claim the federal child tax
 34 credit pursuant to the Code, Section 24 for no more than one qualifying child or
 35 dependent or for persons filing joint returns, \$2,650; and
- 36 (3) For persons filing as heads of households that can claim the federal child tax
 37 credit pursuant to the Code, Section 24 for more than one qualifying child or
 38 dependent or for persons filing joint returns that can claim the federal child tax
 39 credit pursuant to the Code, Section 24 for at least one qualifying child or
 40 dependent, \$3,250.

41 **Sec. AA-2. 36 MRSA §6250, sub-§2-A** is enacted to read:

1 **2-A. Disability.** "Disability" means a permanent and total impairment or condition
2 that prevents an individual from being employed as determined by an agency of this State
3 or of the Federal Government or pursuant to routine technical rules adopted by the State
4 Tax Assessor.

5 **Sec. AA-3. 36 MRSA §6250, sub-§3,** as enacted by PL 1989, c. 534, Pt. C, §1, is
6 amended to read:

7 **3. Homestead.** "Homestead" means the owner-occupied principal dwelling, ~~either~~
8 ~~real or personal property,~~ owned by the taxpayer and up to 10 contiguous acres upon which
9 it is located. If the homestead is located in a multi-unit building, the homestead is the
10 portion of the building actually used as the principal dwelling and its percentage of the
11 value of the common elements and of the value of the tax lot upon which it is built. The
12 percentage is the value of the unit consisting of the homestead compared to the total value
13 of the building exclusive of the common elements, if any. "Homestead" includes the
14 taxpayer-occupied principal dwelling and up to 10 contiguous acres upon which it is
15 located that is held in a revocable living trust for the benefit of the taxpayer.

16 **Sec. AA-4. 36 MRSA §6250, sub-§3-A** is enacted to read:

17 **3-A. Liquid asset.** "Liquid asset" means something of value available to an individual
18 that can be converted to cash in 3 months or less and includes:

- 19 A. Bank accounts;
20 B. Certificates of deposit;
21 C. Money market and mutual funds;
22 D. Life insurance policies;
23 E. Stocks and bonds; and
24 F. Lump-sum payments and inheritances.

25 **Sec. AA-5. 36 MRSA §6250, sub-§3-B** is enacted to read:

26 **3-B. Municipality.** "Municipality" means a city, town, plantation or the unorganized
27 territory.

28 **Sec. AA-6. 36 MRSA §6251,** as amended by PL 1993, c. 395, §31, is further
29 amended to read:

30 **§6251. Deferral of tax on homestead; joint election; age requirement; filing claim**

31 **1. Filing claim.** ~~Subject to section 6252, an individual or 2 or more individuals jointly~~
32 ~~a taxpayer may elect to apply to defer the property taxes on their~~ the taxpayer's homestead by
33 filing a claim for deferral with the municipal assessor after January 1st but no later than
34 April 1st of the first year in which deferral is claimed if:

35 ~~A. The individual or each individual, in the case of 2 or more individuals taxpayer~~
36 ~~filing a claim jointly, is 65 years of age or older or is unable to be employed by reason~~
37 ~~of disability on April 1st of the year in which the claim is filed; and~~

38 ~~B. The individual or, in the case of 2 or more individuals filing a claim jointly, all the~~
39 ~~individuals together have household taxpayer has income, as defined in section 6201~~
40 ~~5219-KK, subsection 7 1, paragraph D, of less than \$32,000~~ \$40,000 for the calendar
41 year immediately preceding the calendar year in which the claim is filed;

1 C. The taxpayer, if an individual, has liquid assets of less than \$50,000 or, in the case
2 of 2 or more individuals filing a claim jointly, all the individuals together have liquid
3 assets of less than \$75,000; and

4 D. The taxpayer's homestead receives a homestead exemption under chapter 105,
5 subchapter 4-B.

6 The municipal assessor shall forward each claim filed under this subsection to the bureau
7 within 30 days of receipt and the bureau shall determine if the property is eligible for
8 deferral. Claims must be filed on a form approved by the State Tax Assessor and must
9 include all information requested by the State Tax Assessor, including without limitation
10 the taxpayer's and the taxpayer's direct heirs' contact information. Income and liquid assets
11 of all individual owners of a homestead must be included in an application for deferral.

12 ~~Claims from new applicants may not be filed pursuant to this chapter prior to January 1,~~
13 ~~1994. For purposes of this section, "new applicants" means any person or persons that have~~
14 ~~not filed claims prior to April 1, 1991.~~

15 **2. Property tax deferral.** ~~When the~~ If a taxpayer elects is determined to be eligible
16 ~~to defer property taxes for any year by filing a claim for deferral under subsection 1, it shall~~
17 ~~have~~ has the effect of:

18 A. Deferring the payment of the property taxes levied on the homestead for the
19 municipal fiscal year beginning on or after April 1st of that year;

20 B. Continuing deferral of the payment by the taxpayer of any property taxes deferred
21 under this chapter for previous years that have not become delinquent under section
22 6260; and

23 C. Continuing the deferral of the payment by the taxpayer of any future property taxes
24 for as long as the provisions of section 6252 are met or the taxpayer withdraws from
25 the deferral of future property taxes under this chapter by notifying the bureau as
26 provided in section 6258.

27 **3. Guardian, conservator and agent compliance.** ~~If a guardian or, conservator or~~
28 ~~agent under a power of attorney or pursuant to a protective arrangement or any other lawful~~
29 ~~order has been appointed for an individual a taxpayer otherwise qualified to obtain deferral~~
30 ~~of taxes under this chapter, the guardian or, conservator or agent may act for that individual~~
31 ~~taxpayer in complying with this chapter.~~

32 **4. Trustee compliance.** ~~If a trustee of an a revocable inter vivos trust which, if that~~
33 ~~trust was created by and is revocable by an individual, a taxpayer who is both the trustor~~
34 ~~and a beneficiary of the trust and who is otherwise qualified to obtain a deferral of taxes~~
35 ~~under this chapter, owns the fee simple estate under a recorded instrument of sale, the~~
36 ~~trustee may act for the individual taxpayer in complying with this chapter.~~

37 ~~**5. Spouse not required to claim.** Nothing in this section may be construed to require~~
38 ~~a spouse of an individual to file a claim jointly with the individual even though the spouse~~
39 ~~may be eligible to claim the deferral jointly with the individual.~~

40 **6. Appeal.** ~~Any person A taxpayer~~ aggrieved by the denial of a claim for deferral of
41 homestead property taxes or disqualification from deferral of homestead property taxes
42 may file an appeal of the State Tax Assessor's determination, within 30 days of notification
43 of denial or disqualification by the State Tax Assessor, with the State Board of Property

1 Tax Review as provided in chapter 101, subchapter H-A ~~2-A~~. When the State Tax Assessor
2 disagrees with the municipal valuation of a property subject to deferral, the abatement and
3 appeals process under chapter 105, subchapter 8 applies.

4 **Sec. AA-7. 36 MRSA §6252, sub-§2**, as enacted by PL 1989, c. 534, Pt. C, §1, is
5 amended to read:

6 **2. Fee simple estate.** ~~The person~~ individual claiming ~~the a~~ deferral must, solely or
7 together with the ~~person's~~ individual's spouse, own the fee simple estate or be purchasing
8 the fee simple estate under a recorded instrument of sale, or 2 or more ~~persons~~ individuals
9 must together own or be purchasing the fee simple estate with rights of survivorship under
10 a recorded instrument of sale if all owners live in the homestead ~~and if all owners apply for~~
11 ~~the deferral jointly.~~

12 **Sec. AA-8. 36 MRSA §6252, sub-§4** is enacted to read:

13 **4. No duplicate deferral.** The property is not receiving a deferral of taxes under
14 chapter 908-A.

15 **Sec. AA-9. 36 MRSA §6252, sub-§5** is enacted to read:

16 **5. No municipal lien.** The property does not have an existing municipal lien against
17 it.

18 **Sec. AA-10. 36 MRSA §6253**, as enacted by PL 1989, c. 534, Pt. C, §1, is amended
19 to read:

20 **§6253. Claim forms; contents**

21 **1. Administration.** A taxpayer's claim for deferral under this chapter ~~shall~~ must be in
22 writing on a form supplied by the bureau and ~~shall~~ must:

23 A. Describe the homestead;

24 B. ~~Recite facts~~ Provide information establishing the eligibility for the deferral under
25 ~~the provisions of this chapter, including facts~~ information that ~~establish~~ establishes that
26 the household liquid assets and the income, as defined in section ~~6201~~ 5219-KK,
27 subsection ~~7 1, paragraph D, of the individual, or, in the case of 2 or more individuals~~
28 ~~claiming the deferral jointly, was are~~ less than \$32,000 the limits set by section 6251,
29 subsection 1 for the calendar year immediately preceding the calendar year in which
30 the claim is filed; and

31 C. ~~Have attached~~ Contain any documentary proof information required by the bureau
32 to show that the requirements of section 6252 have been met.

33 **2. Statement verification.** ~~There shall be annexed to the~~ The claim must contain a
34 statement verified by a written declaration of the applicant taxpayer making the claim to
35 ~~the effect~~ that the statements contained in the claim are true.

36 **Sec. AA-11. 36 MRSA §6254, sub-§1**, as amended by PL 2007, c. 695, Pt. A, §45,
37 is further amended to read:

38 **1. Lien.** The lien provided in section 552 must continue for purposes of protecting the
39 State's deferred tax interest in tax deferred property. When it is determined that one of the
40 events set out in section 6259 has occurred and that a property is no longer eligible for
41 property tax deferral under this chapter, the State Tax Assessor shall send notice by

1 certified mail to the ~~owner~~ taxpayer, or the ~~owner's~~ taxpayer's heirs or devisees, listing the
2 total amount of deferred property taxes, including accrued interest and costs of all the years
3 and demanding payment on or before April 30th of the year following the tax year in which
4 the circumstances causing withdrawal from the provisions of this chapter occur.

5 When the circumstances listed in section 6259, subsection 4 occur, the amount of deferred
6 taxes is due and payable 5 days before the date of removal of the property from the State.

7 If the deferred tax liability of a property has not been satisfied by the April 30th demand
8 date, the State Tax Assessor shall, within 30 days, record in the registry of deeds in the
9 county where the real estate is located a tax lien certificate signed by the State Tax Assessor
10 or bearing the assessor's facsimile signature, setting forth the total amount of deferred tax
11 liability, a description of the real estate on which the tax was deferred and an allegation
12 that a tax lien is claimed on the real estate to secure payment of the tax, that a demand for
13 payment of the tax has been made in accordance with this section and that the tax remains
14 unpaid.

15 At the time of the recording of the tax lien certificate in the registry of deeds, the State Tax
16 Assessor shall send by certified mail, return receipt requested, to each record holder of a
17 mortgage on the real estate, to the holder's last known address, a true copy of the tax lien
18 certificate. The cost to be paid by the ~~property owner~~ taxpayer, or the ~~owner's~~ taxpayer's
19 heirs or devisees, is the sum of the fees for recording and discharging of the lien as
20 established by Title 33, section 751, plus \$13. Upon redemption, the State Tax Assessor
21 shall prepare and record a discharge of the tax lien mortgage. The lien described in section
22 552 is the basis of this tax lien mortgage procedure.

23 The filing of the tax lien certificate, provided for in this section, in the registry of deeds
24 creates a mortgage on the real estate to the State and has priority over all other mortgages,
25 liens, attachments and encumbrances of any nature and gives to the State all rights usually
26 instant to a mortgage, except that the mortgagee does not have any right of possession of
27 the real estate until the right of redemption expires.

28 Payments accepted during the redemption period may not interrupt or extend the
29 redemption period or in any way affect the foreclosure procedures.

30 **Sec. AA-12. 36 MRSA §6254, sub-§4** is enacted to read:

31 **4. Dangerous buildings.** The State Tax Assessor may request that the municipal
32 officers, in the case of a municipality, or the county commissioners, in the case of the
33 unorganized territory in their county, investigate any homestead subject to deferral and
34 make determinations whether the homestead is a dangerous building pursuant to Title 17,
35 chapter 91, subchapter 4. If eligible expenses pursuant to Title 17, section 2853 are incurred
36 by a municipality or the county in the case of the unorganized territory, the State Tax
37 Assessor shall reimburse those eligible expenses from funds in the Senior Property Tax
38 Deferral Revolving Account under section 6266.

39 **Sec. AA-13. 36 MRSA §6255, sub-§3**, as enacted by PL 1989, c. 534, Pt. C, §1,
40 is amended to read:

41 **3. Interest.** Interest shall accrue accrues on the actual amount of taxes payments
42 advanced to the municipality for the tax-deferred property at the rate of 6% per annum
43 pursuant to section 186 reduced by one percentage point.

1 **Sec. AA-14. 36 MRSA §6257**, as amended by PL 1991, c. 528, Pt. DD, §1 and
2 affected by Pt. RRR and amended by c. 591, Pt. DD, §1 and c. 622, Pt. CC, §1, is further
3 amended to read:

4 ~~§6257. Municipal tax collector to receive~~ **Payment of amount equivalent to deferred**
5 **taxes from by the State**

6 **1. Payment of deferred taxes.** Within 30 days of the receipt of information from a
7 municipal tax collector concerning the amount of deferred property taxes in the respective
8 municipality, the State Tax Assessor shall certify that amount to the Treasurer of the State
9 who shall make payment to the municipality on or before the 15th day of the following
10 month. Payments made for deferred property taxes in the unorganized territory must be
11 made to the Unorganized Territory Education and Services Fund established in section
12 1605.

13 ~~**1-A. Prorated payment of deferred taxes.** The State Tax Assessor is authorized to~~
14 ~~prorate payments to municipalities for claims filed pursuant to this chapter if the amount~~
15 ~~available in the Senior Property Tax Deferral Revolving Account established in section~~
16 ~~6266 in any fiscal year is insufficient to make full payments to all municipalities. If the~~
17 ~~applicant for deferred taxes can not pay the difference due to the municipality, the~~
18 ~~municipality that does not receive the full amount of deferred property taxes may cause a~~
19 ~~tax lien certificate to be filed in the county registry of deeds for the amount not received.~~

20 ~~**1-B. Reimbursement to taxpayers.** The State Tax Assessor is authorized to~~
21 ~~reimburse taxpayers who qualified under this chapter and who have paid property taxes~~
22 ~~that would have otherwise been deferred but for the prorating of benefits as allowed in~~
23 ~~subsection 1-A.~~

24 **2. Accounts maintained.** The bureau shall maintain accounts for each deferred
25 property and shall accrue interest only on the actual amount of taxes advanced to the
26 municipality.

27 **Sec. AA-15. 36 MRSA §6258, sub-§1, ¶D**, as enacted by PL 1989, c. 534, Pt. C,
28 §1, is amended to read:

29 D. Contain any other information that the bureau considers necessary to facilitate
30 administration of the homestead deferral program including, but not limited to, the right
31 of the taxpayer to submit any amount of money to reduce the total amount of the
32 deferred taxes and interest and the right of the taxpayer to withdraw from the deferral
33 of future property taxes under this chapter by notifying the bureau by any method that
34 the bureau may prescribe.

35 **Sec. AA-16. 36 MRSA §6261, sub-§2**, as enacted by PL 1989, c. 534, Pt. C, §1,
36 is amended to read:

37 **2. Continuation of deferral by spouse.** A spouse who does not meet the age
38 requirements of subsection 1, paragraph A or the disability requirement of section 6251,
39 subsection 1, paragraph A, but is otherwise qualified to continue the property in its tax-
40 deferred status under subsection 1 may continue the deferral of property taxes deferred for
41 previous years by filing a claim within the time and in the manner provided under section
42 6251. If a spouse eligible for and continuing the deferral of taxes previously deferred under
43 this subsection becomes 65 years of age or meets the disability requirement of section 6251,
44 subsection 1, paragraph A prior to April 1st of any year, the spouse may elect to continue

1 the deferral of previous years' taxes deferred under this subsection and may elect to defer
2 the current assessment year's taxes on the homestead by filing a claim within the time and
3 in the manner provided under section 6251. Thereafter, payment of the taxes levied on the
4 homestead and deferred under this subsection and payment of taxes levied on the
5 homestead in the current assessment year and in future years may be deferred in the manner
6 provided in and subject to this chapter.

7 **Sec. AA-17. 36 MRSA §6262, sub-§2**, as enacted by PL 1989, c. 534, Pt. C, §1,
8 is amended to read:

9 **2. Taxes and interest.** Subject to subsection 3, all or part of the deferred taxes and
10 accrued interest may at any time be paid to the bureau by:

11 A. The taxpayer or the spouse of the taxpayer; or

12 B. The next of kin of the taxpayer, heir at law of the taxpayer, child of the taxpayer or
13 any person having or claiming a legal or equitable interest in the property; or

14 C. Any other person or organization making a payment as a gift to the taxpayer.

15 **Sec. AA-18. 36 MRSA §6262, sub-§3**, as enacted by PL 1989, c. 534, Pt. C, §1,
16 is amended to read:

17 **3. Notice of payment.** A person listed in subsection 2, paragraph B, or C may make
18 the payments only if no objection is made by the taxpayer within 30 days after the bureau
19 deposits in the mail notice to the taxpayer of the fact that the payment has been tendered.

20 **Sec. AA-19. 36 MRSA §6266**, as enacted by PL 1989, c. 534, Pt. C, §1, is amended
21 to read:

22 **§6266. Senior Property Tax Deferral Revolving Account; sources; uses**

23 **1. Revolving account.** This section establishes in the State Treasury the Senior
24 Property Tax Deferral Revolving Account, referred to in this section as "the revolving
25 account," to be used by the bureau for the purpose of making the payments to municipal
26 tax collectors and to the Unorganized Territory Education and Services Fund, established
27 in section 1605, of property taxes deferred for tax years beginning on or after April 1, 1990
28 2022, as required by section 6257, reimbursements, as required under section 6254,
29 subsection 4, and repayment of transfers pursuant to subsection 5.

30 **2. Advancement of funds.** The funds necessary to make payments under subsection
31 ~~1 shall must~~ be advanced to the bureau from time to time as necessary by the Treasurer of
32 State ~~as an appropriation from the General Fund~~ a transfer under subsection 4.

33 **3. Payments credited.** All sums of money received by the bureau under this chapter
34 as repayments of deferred property taxes including the interest accrued under section 6255,
35 subsection 3, ~~shall,~~ upon receipt, must be credited to the revolving account and ~~shall must~~
36 be available for the purposes of subsection 1 and subsection 5.

37 **4. Appropriation Transfer request.** If there is not sufficient money in the revolving
38 account to make the payments required by subsection 1, the State Tax Assessor shall
39 ~~request an appropriation from the General Fund which together with the money in the~~
40 ~~revolving account will provide an amount sufficient to make the required payments~~ notify
41 the Treasurer of State of the amount necessary to make the required payments and the

1 Treasurer of State shall transfer that amount from the Housing Opportunities for Maine
 2 Fund, established in Title 30-A, section 4853, to the revolving account.

3 ~~5. General Fund reimbursement~~ Reimbursement of funds. When the bureau
 4 determines that funds in sufficient amounts are available in the revolving account, the
 5 bureau shall repay to the ~~General Fund~~ Housing Opportunities for Maine Fund, established
 6 in Title 30-A, section 4853, the amounts advanced as appropriations under subsection 2,
 7 plus accrued interest transfers under subsection 4.

8 **Sec. AA-20. 36 MRSA §6267,** as enacted by PL 1993, c. 707, Pt. G, §10, is
 9 repealed.

10 **Sec. AA-21. Application.** This Act applies to property taxes based on the status of
 11 property on or after April 1, 2022.

12 **Sec. AA-22. Appropriations and allocations.** The following appropriations and
 13 allocations are made.

14 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 15 **Elderly Tax Deferral Program 0650**

16 Initiative: Provides funding to reimburse municipalities for deferred property taxes.

17 FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
18 FISCAL RECOVERY		
19 All Other	\$844,370	\$2,390,889
20		
21 FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$844,370</u>	<u>\$2,390,889</u>
22 FISCAL RECOVERY TOTAL		

23 **Revenue Services, Bureau of 0002**

24 Initiative: Provides funding for one limited-period Property Appraiser position, computer
 25 programming costs and other related costs to review, approve and audit applications. This
 26 position will end on or before June 30, 2023.

27 FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
28 FISCAL RECOVERY		
29 Personal Services	\$42,538	\$86,099
30 All Other	\$113,092	\$23,012
31		
32 FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$155,630</u>	<u>\$109,111</u>
33 FISCAL RECOVERY TOTAL		

34
 35 **ADMINISTRATIVE AND FINANCIAL**
 36 **SERVICES, DEPARTMENT OF**
 37 **DEPARTMENT TOTALS**

38		2021-22	2022-23
39 FEDERAL EXPENDITURES FUND - ARP	\$1,000,000		\$2,500,000
40 STATE FISCAL RECOVERY			
41			
42 DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,000,000</u>	<u>\$2,500,000</u>	

PART BB

1
2 **Sec. BB-1. 22 MRSA §2602-A, sub-§2**, as amended by PL 1991, c. 499, §3 and
3 affected by §26, is further amended to read:

4 **2. Fees.** ~~The~~ Except as provided in subsection 3, the department shall charge the
5 average cost of the analysis for an examination, testing or analysis of private residential
6 water supplies requested under this chapter. These fees must be recalculated and deposited
7 according to section 565, subsection 3 and section 568, ~~provided except~~ that the fee charged
8 for testing a private residential water supply may not exceed \$150 when:

9 A. In the opinion of the department, initial testing or screening performed at the
10 expense of the owner indicates the need for additional testing at a cost in excess of
11 \$150 to determine whether that water supply contains contaminants potentially
12 hazardous to human health and that additional testing is essential to the maintenance
13 of public health; or

14 B. In the opinion of the department, there is reason to suspect that a private residential
15 water supply may be affected by contamination potentially hazardous to human health
16 and that additional testing is essential to the maintenance of public health. In making
17 such a determination, the department shall consider the following:

18 (1) The proximity of the private residential water supply to a known or suspected
19 source of contamination;

20 (2) The proximity of the private residential water supply to another private well or
21 water supply known to be contaminated;

22 (3) Information provided in writing to the department by a physician who has seen
23 or treated a person and who has identified contaminated drinking water as a
24 possible cause of the person's condition or symptoms; or

25 (4) Information provided by the owner or a user of the private residential water
26 supply voluntarily or in response to questions asked by personnel of the
27 department.

28 The department ~~may~~ shall waive all fees incurred in connection with the testing of a private
29 residential water supply upon a showing of indigency.

30 **Sec. BB-2. 22 MRSA §2602-A, sub-§3** is enacted to read:

31 **3. Well water testing for low-income residents.** The department shall establish and
32 maintain a program through the Health and Environmental Testing Laboratory established
33 in section 565 to provide free testing for arsenic of the private residential water supplies of
34 low-income residents of the State. The department may not charge any fee or recover any
35 cost as otherwise permitted by this chapter for a test of a private residential water supply
36 performed for a low-income resident of the State under the program established pursuant
37 to this subsection. As used in this subsection, "low-income resident" means a person who
38 receives assistance under the MaineCare program or the food supplement program under
39 section 3104.

40 **Sec. BB-3. 22 MRSA §2660-U**, as amended by PL 2017, c. 475, Pt. C, §7, is further
41 amended to read:

42 **§2660-U. Fees**

1 The Except as provided in section 2602-A, subsection 3, the Health and Environmental
2 Testing Laboratory established in section 565 shall collect a fee not to exceed \$10 from a
3 person or entity ordering a water test for a water sample from a residential private drinking
4 water well. The fees collected must be credited to the Private Well Safe Drinking Water
5 Fund established in section 2660-W and used for the purpose of increasing testing of
6 residential private drinking water wells. If more than one test of a water sample from the
7 same residential private drinking water well is conducted, the department may waive
8 payment of a fee established under this section for a one-year period. A fee collected under
9 this section is in addition to any fee charged by the department pursuant to section 2602-A,
10 subsection 2.

11 **Sec. BB-4. 22 MRSA §2660-W, sub-§3, ¶B**, as enacted by PL 2017, c. 230, §3,
12 is amended to read:

13 B. For educational outreach programs consistent with section 2660-V; ~~and~~

14 **Sec. BB-5. 22 MRSA §2660-W, sub-§3, ¶C**, as enacted by PL 2017, c. 230, §3,
15 is amended to read:

16 C. To defray the department's costs in administering this subchapter and in waiving
17 fees under section 2602-A, ~~subsection~~ subsections 2- and 3; and

18 **Sec. BB-6. 22 MRSA §2660-W, sub-§3, ¶D** is enacted to read:

19 D. To implement the program established pursuant to section 2602-A, subsection 3 to
20 provide free testing for arsenic of private residential water supplies to low-income
21 residents of the State.

22 **Sec. BB-7. 22 MRSA §2660-Y** is enacted to read:

23 **§2660-Y. Landlord arsenic testing**

24 Beginning January 1, 2022 and every 5 years thereafter, a landlord of a residential
25 building shall test for arsenic each private drinking water well used to provide water to a
26 tenant of the landlord. The landlord shall conduct testing under this section through a
27 laboratory certified or accredited pursuant to section 567 and shall, within 10 days of
28 notification of the results, provide to each of the landlord's tenants the results of any test
29 conducted under this section of the private drinking water well used to provide water to the
30 tenant. The landlord shall, within 10 days of notification of the results, notify any new
31 tenant of the most recent results of a test conducted under this section on a private drinking
32 water well that will be used to provide water to the tenant.

33 **Sec. BB-8. Department of Health and Human Services to amend rules.** The
34 Department of Health and Human Services shall review recent research regarding arsenic
35 toxicity and levels suitable for consumption and shall amend 10-144 C.M.R. Chapter 231,
36 Rules Relating to Drinking Water, to revise the maximum contaminant level for arsenic.

37 **Sec. BB-9. Report on arsenic rulemaking.** The Department of Health and
38 Human Services, Maine Public Drinking Water Commission shall include in its annual
39 report required pursuant to the Maine Revised Statutes, Title 22, section 2660-C, subsection
40 4, paragraph H information about the status of adopting rules in accordance with section 8
41 until the rules have been finally adopted.

1 either the services specified in the Maine Revised Statutes, Title 22, section 7308 or
2 services under the pilot program.

3 **Sec. CC-4. Stakeholder group.** No later than October 1, 2021, the department
4 shall convene a stakeholder group to meet periodically to assist in designing the pilot
5 program, including eligibility and payment methods; implementing the pilot program; and
6 developing outreach strategies to eligible family caregivers, application assistance and
7 evaluation planning. The stakeholder group must include representatives of the
8 department, area agencies on aging, family caregivers, home and community-based support
9 services providers, nursing facilities, residential care services providers and advocacy
10 organizations for aging adults.

11 **Sec. CC-5. Pilot program period; expenditures capped.** The pilot program
12 shall provide services or grants to eligible family caregivers from October 1, 2022 to
13 September 30, 2024. The expenditures for the pilot program over the period of the pilot
14 program are capped at \$5,100,000.

15 **Sec. CC-6. Guidelines; rulemaking.** The department and the stakeholder group
16 convened pursuant to section 4 shall determine guidelines for how eligible family
17 caregivers are identified to receive assistance and the amount of grants distributed pursuant
18 to section 3. The department may adopt rules to implement this Part. Rules adopted
19 pursuant to this section are routine technical rules as defined in the Maine Revised Statutes,
20 Title 5, chapter 375, subchapter 2-A.

21 **Sec. CC-7. Evaluation; report.** The department shall contract with a 3rd-party
22 organization with expertise in evaluating public policy programs for ongoing evaluation of
23 the success of the pilot program and the services provided under the Respite Care Fund.
24 The department shall submit a report to the joint standing committee of the Legislature
25 having jurisdiction over health and human services matters no later than January 15, 2025.
26 The report must include the following:

27 1. An unduplicated count of individuals receiving respite care, assistive technology,
28 home modification and family caregiver grants under section 3;

29 2. The amount of funds that were expended for respite care, assistive technology, home
30 modification and family caregiver grants;

31 3. The demographics of eligible family caregivers receiving services under the pilot
32 program, including, but not limited to, age, race, ethnicity, gender identity, income and
33 county of residence;

34 4. The number of eligible family caregivers on waiting lists for services under the pilot
35 program and the demographics of those family caregivers, including, but not limited to,
36 age, race, ethnicity, gender identity, income and county of residence;

37 5. The time between application and eligibility determination by the department or its
38 contracted designee;

39 6. The time between application for and receipt of services provided under the pilot
40 program;

41 7. An assessment of the extent to which services provided under the pilot program kept
42 individuals cared for by eligible family caregivers out of institutional care or delayed
43 transfer to an institutional level of care; and

1 8. Any recommendations for changes related to the adequacy of the Respite Care Fund
2 and the scope of services provided and recommendations for continuing the pilot program.

3 The joint standing committee of the Legislature having jurisdiction over health and
4 human services matters is authorized to report out legislation related to the report to the
5 First Regular Session of the 132nd Legislature.

6 **Sec. CC-8. Appropriations and allocations.** The following appropriations and
7 allocations are made.

8 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

9 **Office of Aging and Disability Services Central Office 0140**

10 Initiative: Provides one-time funding to the Respite Care Fund within the department to
11 provide family caregiver grants for the pilot program.

12	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
13	FISCAL RECOVERY		
14	All Other	\$4,500,000	\$0
15		<hr/>	<hr/>
16	FEDERAL EXPENDITURES FUND - ARP STATE	\$4,500,000	\$0
17	FISCAL RECOVERY TOTAL		

18 **Office of Aging and Disability Services Central Office 0140**

19 Initiative: Provides one-time funding to the Respite Care Fund within the department to
20 cover administrative costs of the pilot program.

21	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
22	FISCAL RECOVERY		
23	All Other	\$450,000	\$0
24		<hr/>	<hr/>
25	FEDERAL EXPENDITURES FUND - ARP STATE	\$450,000	\$0
26	FISCAL RECOVERY TOTAL		

27 **Office of Aging and Disability Services Central Office 0140**

28 Initiative: Provides one-time funding to the Respite Care Fund within the department to
29 contract with a 3rd party for an evaluation of the pilot program.

30	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
31	FISCAL RECOVERY		
32	All Other	\$150,000	\$0
33		<hr/>	<hr/>
34	FEDERAL EXPENDITURES FUND - ARP STATE	\$150,000	\$0
35	FISCAL RECOVERY TOTAL		

36

37 **HEALTH AND HUMAN SERVICES,**
38 **DEPARTMENT OF**
39 **DEPARTMENT TOTALS**

40		2021-22	2022-23
41	FEDERAL EXPENDITURES FUND - ARP	\$5,100,000	\$0
42	STATE FISCAL RECOVERY		

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

DEPARTMENT TOTAL - ALL FUNDS \$5,100,000 \$0

PART DD

Sec. DD-1. Department of Health and Human Services to establish pilot program for in-home personal care services to minors. The Department of Health and Human Services shall establish a pilot program to allow the parent of a child who is eligible for in-home personal care services under the MaineCare program to register as a personal care agency and receive reimbursement for providing those services to the child. To qualify for reimbursement under this section, the parent must have made reasonable efforts to obtain regular in-home personal care services and have satisfied the requirements of the applicable background check required of providers of in-home personal care services. For the purposes of this section, "personal care agency" has the same meaning as in the Maine Revised Statutes, Title 22, section 1717, subsection 1, paragraph C.

Sec. DD-2. Personal care agency requirements. In order for a parent to be registered as a personal care agency under section 1, another individual who is not a parent of the child must be designated the employer. The person designated as the employer must be approved by both the Department of Health and Human Services and the parent to act in the child's interest.

Sec. DD-3. Pilot program period; expenditures capped. Reimbursement provided under the pilot program established in section 1 is available through fiscal years 2021-22 and 2022-23. The expenditures for the pilot program are capped at \$465,000 over the entire period of the pilot program.

Sec. DD-4. Guidelines; rulemaking. The Department of Health and Human Services shall determine guidelines for implementing the pilot program established in section 1. The department may adopt any rules necessary to implement the pilot program as long as the rules are adopted no later than January 1, 2022. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

Sec. DD-5. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding for a pilot program for the reimbursement of a parent providing in-home personal care services to the parent's child by allowing the parent to register as a personal care agency.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2021-22	2022-23
All Other	\$155,000	\$310,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	\$155,000	\$310,000

PART EE

1 **Sec. EE-1. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 4 **Administration - Economic and Community Development 0069**

5 Initiative: Provides one-time funds to complete the renovation of a wharf and bulkhead at
 6 the Gulf of Maine Research Institute in Portland to bring the wharf back into operation for
 7 a fishing vessel berthing resource to support marine research at sea and for continued long-
 8 term marine job development.

9	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
10	FISCAL RECOVERY		
11	All Other	\$2,000,000	\$0
12		<hr/>	<hr/>
13	FEDERAL EXPENDITURES FUND - ARP STATE	\$2,000,000	\$0
14	FISCAL RECOVERY TOTAL		

15

16 **ECONOMIC AND COMMUNITY**
 17 **DEVELOPMENT, DEPARTMENT OF**
 18 **DEPARTMENT TOTALS**

19		2021-22	2022-23
20	FEDERAL EXPENDITURES FUND - ARP	\$2,000,000	\$0
21	STATE FISCAL RECOVERY		
22			
23	DEPARTMENT TOTAL - ALL FUNDS	\$2,000,000	\$0

24 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**
 25 **Child Care Services 0563**

26 Initiative: Provides allocations for grants for the establishment and administration of the
 27 Help Maine Grow System and the First 4 ME Early Care and Education Program. Funds
 28 from this allocation may be allotted only if child care development block grant funds are
 29 not available as provided in Public Law 2021, chapter 457.

30	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
31	FISCAL RECOVERY		
32	All Other	\$1,114,916	\$4,121,559
33		<hr/>	<hr/>
34	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,114,916	\$4,121,559
35	FISCAL RECOVERY TOTAL		

36 **Department of Health and Human Services Central Operations 0142**

37 Initiative: Establishes 3 limited-period Social Services Program Specialist II positions
 38 through June 17, 2023 and provides funding for related All Other costs.

39	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
40	FISCAL RECOVERY		
41	Personal Services	\$280,095	\$293,268
42	All Other	\$19,062	\$19,062

1			
2	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$299,157</u>	<u>\$312,330</u>
3	FISCAL RECOVERY TOTAL		
4	Medical Care - Payments to Providers 0147		
5	Initiative: Provides one-time funding for the department to provide equal monthly		
6	supplemental payments from January 2022 through December 2022 to all providers of		
7	services under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II,		
8	Section 2, Section 17, Section 26, Section 28 and Section 65 in equal proportion to the		
9	services provided by providers in the previous 12-month period. Funds from this allocation		
10	may be allotted only if Federal Medical Assistance Percentage matching funds are not		
11	available as provided in Public Law 2021, chapter 398, Part AAAA.		
12	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
13	FISCAL RECOVERY		
14	All Other	\$3,544,552	\$2,413,462
15			
16	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$3,544,552</u>	<u>\$2,413,462</u>
17	FISCAL RECOVERY TOTAL		
18			
19	HEALTH AND HUMAN SERVICES,		
20	DEPARTMENT OF		
21	DEPARTMENT TOTALS	2021-22	2022-23
22			
23	FEDERAL EXPENDITURES FUND - ARP	\$4,958,625	\$6,847,351
24	STATE FISCAL RECOVERY		
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$4,958,625</u>	<u>\$6,847,351</u>
27	HOUSING AUTHORITY, MAINE STATE		
28	Shelter Operating Subsidy 0661		
29	Initiative: Provides one-time funds for grants to existing emergency homeless shelters,		
30	including those that assist homeless youth, to be used for operations, maintenance or capital		
31	improvements.		
32	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
33	FISCAL RECOVERY		
34	All Other	\$10,000,000	\$0
35			
36	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$10,000,000</u>	<u>\$0</u>
37	FISCAL RECOVERY TOTAL		
38			
39	HOUSING AUTHORITY, MAINE STATE		
40	DEPARTMENT TOTALS	2021-22	2022-23
41			
42	FEDERAL EXPENDITURES FUND - ARP	\$10,000,000	\$0
43	STATE FISCAL RECOVERY		

1			
2	DEPARTMENT TOTAL - ALL FUNDS	<u>\$10,000,000</u>	<u>\$0</u>
3	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON		
4	Maine Commission on Indigent Legal Services Z112		
5	Initiative: Allocates additional funds for counsel fees due to a backlog of cases caused by		
6	the COVID-19 pandemic.		
7	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
8	FISCAL RECOVERY		
9	All Other	\$4,000,000	\$0
10			
11	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$4,000,000</u>	<u>\$0</u>
12	FISCAL RECOVERY TOTAL		
13			
14	INDIGENT LEGAL SERVICES, MAINE		
15	COMMISSION ON		
16	DEPARTMENT TOTALS	2021-22	2022-23
17			
18	FEDERAL EXPENDITURES FUND - ARP	\$4,000,000	\$0
19	STATE FISCAL RECOVERY		
20			
21	DEPARTMENT TOTAL - ALL FUNDS	<u>\$4,000,000</u>	<u>\$0</u>
22	LABOR, DEPARTMENT OF		
23	Employment Services Activity 0852		
24	Initiative: Establishes 16 limited-period CareerCenter Consultant positions through June		
25	10, 2023.		
26	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
27	FISCAL RECOVERY		
28	Personal Services	\$1,240,592	\$1,293,376
29	All Other	\$9,189	\$9,189
30			
31	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,249,781</u>	<u>\$1,302,565</u>
32	FISCAL RECOVERY TOTAL		
33			
34	LABOR, DEPARTMENT OF		
35	DEPARTMENT TOTALS	2021-22	2022-23
36			
37	FEDERAL EXPENDITURES FUND - ARP	\$1,249,781	\$1,302,565
38	STATE FISCAL RECOVERY		
39			
40	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,249,781</u>	<u>\$1,302,565</u>
41	MARITIME ACADEMY, MAINE		
42	Maritime Academy - Operations 0035		

1 Initiative: Provides one-time funds for the renovation and restoration of state-owned
 2 waterfront and shoreside infrastructure in Castine.

3	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
4	FISCAL RECOVERY		
5	All Other	\$2,000,000	\$0
6			
7	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,000,000</u>	<u>\$0</u>
8	FISCAL RECOVERY TOTAL		

9			
10	MARITIME ACADEMY, MAINE		
11	DEPARTMENT TOTALS	2021-22	2022-23
12			
13	FEDERAL EXPENDITURES FUND - ARP	\$2,000,000	\$0
14	STATE FISCAL RECOVERY		
15			
16	DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,000,000</u>	<u>\$0</u>

17 **PUBLIC BROADCASTING CORPORATION, MAINE**

18 **Maine Public Broadcasting Corporation 0033**

19 Initiative: Provides one-time funds to replace transmitter and studio components of existing
 20 infrastructure systems that carry the emergency alert system that have reached the end of
 21 their useful lifespans.

22	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
23	FISCAL RECOVERY		
24	All Other	\$5,000,000	\$5,000,000
25			
26	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,000,000</u>	<u>\$5,000,000</u>
27	FISCAL RECOVERY TOTAL		

28

29 **PUBLIC BROADCASTING CORPORATION,**
 30 **MAINE**

31	DEPARTMENT TOTALS	2021-22	2022-23
32			
33	FEDERAL EXPENDITURES FUND - ARP	\$5,000,000	\$5,000,000
34	STATE FISCAL RECOVERY		
35			
36	DEPARTMENT TOTAL - ALL FUNDS	<u>\$5,000,000</u>	<u>\$5,000,000</u>

37 **STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS,**
 38 **PERMANENT COMMISSION ON THE**

39 **Racial, Indigenous and Tribal Populations N329**

40 Initiative: Provides one-time funds to support development of a strategy and one-time
 41 investments in public health infrastructure to reduce disparities in outcomes for residents
 42 of the State in minority groups.

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	All Other	\$500,000	\$500,000
4			
5	FEDERAL EXPENDITURES FUND - ARP STATE	\$500,000	\$500,000
6	FISCAL RECOVERY TOTAL		
7			
8	STATUS OF RACIAL, INDIGENOUS AND		
9	TRIBAL POPULATIONS, PERMANENT		
10	COMMISSION ON THE		
11	DEPARTMENT TOTALS	2021-22	2022-23
12			
13	FEDERAL EXPENDITURES FUND - ARP	\$500,000	\$500,000
14	STATE FISCAL RECOVERY		
15			
16	DEPARTMENT TOTAL - ALL FUNDS	\$500,000	\$500,000
17			
18	SECTION TOTALS	2021-22	2022-23
19			
20	FEDERAL EXPENDITURES FUND - ARP	\$29,708,406	\$13,649,916
21	STATE FISCAL RECOVERY		
22			
23	SECTION TOTAL - ALL FUNDS	\$29,708,406	\$13,649,916

PART FF

25 **Sec. FF-1. 10 MRSA §1019, sub-§2**, as enacted by PL 2005, c. 417, §1, is amended
 26 to read:

27 **2. Criteria.** For an applicant to participate in the nursing education loan repayment
 28 program established under subsection 1, the applicant must:

29 A. Be a nurse;

30 B. ~~Complete~~ Be currently enrolled in a master's or doctoral degree program in nursing
 31 or have completed a master's or doctoral degree in nursing;

32 C. Possess an outstanding education loan relating to the master's or doctoral nursing
 33 degree; and

34 D. Sign a statement of intent in a form acceptable to the authority to work as full-time
 35 nursing faculty in a nursing education program in the State for a minimum of ~~3~~ 5 years
 36 after acceptance into the nursing education loan repayment program.

37 **Sec. FF-2. 10 MRSA §1019, sub-§4**, as enacted by PL 2005, c. 417, §1, is amended
 38 to read:

39 **4. Administration.** The nursing education loan repayment program and the nursing
 40 education loan repayment fund are administered by the authority. The authority shall repay
 41 the loan of an applicant who meets the criteria in subsection 2 in the amount of up to ~~\$4,500~~
 42 \$20,000 for a master's degree and up to ~~\$6,000~~ \$40,000 for a doctoral degree. The authority

1 may adopt rules to carry out the purposes of this subchapter. Rules adopted pursuant to
 2 this subsection are major substantive rules pursuant to Title 5, chapter 375, subchapter 2-A.

3 **Sec. FF-3. Appropriations and allocations.** The following appropriations and
 4 allocations are made.

5 **FINANCE AUTHORITY OF MAINE**

6 **Nursing Education Loan Repayment Program N362**

7 Initiative: Provides one-time funds to the nursing education loan repayment program to
 8 enable it to begin making loan repayments and to accommodate the increased loan
 9 repayment amounts.

10	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
11	FISCAL RECOVERY		
12	All Other	\$1,000,000	\$0
13			
14	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,000,000	\$0
15	FISCAL RECOVERY TOTAL		

16 **PART GG**

17 **Sec. GG-1. Extend funding for specified civil legal aid projects.**

18 Notwithstanding any provision of law to the contrary, the funds allocated in this Part must
 19 be deposited in the Maine Civil Legal Services Fund established in the Maine Revised
 20 Statutes, Title 4, section 18-A, referred to in this section as "the fund," and distributed as
 21 follows. The administrator of the fund shall disburse for use in calendar year 2022 and
 22 again for use in calendar year 2023, to each legal services provider that received an award
 23 from the Maine Justice Foundation under its Bank of America grant program for calendar
 24 year 2021, the same amount as the award made under the Bank of America grant program
 25 for 2021. These distributions must be separate from the competitive selection process
 26 undertaken by the Civil Legal Services Fund Commission appointed pursuant to Title 4,
 27 section 18-A, subsection 6. The amounts allocated to the fund and distributed in accordance
 28 with this Part may not be considered by the commission in determining its distribution of
 29 funds under its periodic competitive grant selection process, but the recipients of these
 30 amounts shall include in their regular reports to the commission covering calendar years
 31 2022 and 2023 a statement of the manner in which these disbursements have been used to
 32 address the effects of the pandemic related to coronavirus disease 2019, or COVID-19, on
 33 persons with low incomes requiring legal assistance.

34 **Sec. GG-2. Appropriations and allocations.** The following appropriations and
 35 allocations are made.

36 **JUDICIAL DEPARTMENT**

37 **Courts - Supreme, Superior and District 0063**

38 Initiative: Provides funding for civil legal services for persons unable to afford a lawyer to
 39 assist in recovery from the COVID-19 pandemic by providing additional funds to continue
 40 foreclosure assistance and community redevelopment legal assistance projects previously
 41 funded by grants from Bank of America settlement funds administered by the Maine Justice
 42 Foundation. These funds will be distributed by the administrator of the Maine Civil Legal
 43 Services Fund to the same providers in the same amounts as those expiring grants,

1 notwithstanding and in addition to the amounts otherwise distributed pursuant to the Maine
 2 Revised Statutes, Title 4, section 18-A.

3	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
4	FISCAL RECOVERY		
5	All Other	\$295,504	\$295,504
6			
7	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$295,504</u>	<u>\$295,504</u>
8	FISCAL RECOVERY TOTAL		

9 **PART HH**

10 **Sec. HH-1. Housing Navigation Pilot Program.** The Housing Navigation Pilot
 11 Program is established as a 2-year pilot program within the Maine State Housing Authority.
 12 The authority shall hire individuals referred to as "housing navigators" affiliated with local
 13 housing authorities, general assistance programs or nonprofit organizations to assist tenants
 14 with locating housing and the rental application process and to provide supportive services
 15 to promote successful landlord-tenant relationships.

16 **Sec. HH-2. Report.** The Maine State Housing Authority shall submit a report no
 17 later than March 31, 2023 to the joint standing committee of the Legislature having
 18 jurisdiction over housing matters detailing by county the number of households that
 19 received assistance from housing navigators pursuant to section 1.

20 **Sec. HH-3. Appropriations and allocations.** The following appropriations and
 21 allocations are made.

22 **HOUSING AUTHORITY, MAINE STATE**

23 **Housing Authority - State 0442**

24 Initiative: Provides one-time funds to hire individuals to act as "housing navigators" to
 25 work with local housing authorities, general assistance programs or nonprofit organizations
 26 to assist tenants with locating housing and completing the rental process and to provide
 27 mentoring services to promote successful landlord-tenant relationships.

28	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
29	FISCAL RECOVERY		
30	All Other	\$1,500,000	\$0
31			
32	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,500,000</u>	<u>\$0</u>
33	FISCAL RECOVERY TOTAL		

34 **PART II**

35 **Sec. II-1. Commissioner of Economic and Community Development to**
 36 **establish pilot project to conduct outreach and to provide support services for**
 37 **active duty military members who are transitioning to civilian life in the State.**
 38 The Commissioner of Economic and Community Development, in consultation with the
 39 Director of the Maine Bureau of Veterans' Services within the Department of Defense,
 40 Veterans and Emergency Management, shall establish a pilot project, commencing October
 41 1, 2021, to conduct outreach to encourage active duty military members who are
 42 transitioning to civilian life to relocate to the State and to provide personalized and

1 proactive support for those military members and their families, including assistance with
2 securing employment and navigating transition services and with community reintegration.
3 The pilot project must be administered by one or more nonprofit or for-profit entities
4 selected through a competitive bidding process.

5 **Sec. II-2. Report.** By December 1, 2023, the Commissioner of Economic and
6 Community Development, in consultation with the Director of the Maine Bureau of
7 Veterans' Services within the Department of Defense, Veterans and Emergency
8 Management, shall submit a written report of the results of the pilot project under section
9 1 and make recommendations to the joint standing committee of the Legislature having
10 jurisdiction over veterans affairs. The report must include, at a minimum, information on
11 the outreach conducted, the services provided, the number of military members and
12 families served, the number of military members and families who successfully relocated
13 to the State and the employment status of those individuals. The joint standing committee
14 of the Legislature having jurisdiction over veterans affairs may report out legislation based
15 on the report to the Second Regular Session of the 131st Legislature.

16 **Sec. II-3. Appropriations and allocations.** The following appropriations and
17 allocations are made.

18 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
19 **Administration - Economic and Community Development 0069**

20 Initiative: Provides one-time funds in fiscal year 2021-22 for the first year of a pilot project
21 for outreach and support services for active duty military members who are transitioning
22 to civilian life in the State and their families.

23	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
24	FISCAL RECOVERY		
25	All Other	\$200,000	\$0
26			
27	FEDERAL EXPENDITURES FUND - ARP STATE	\$200,000	\$0
28	FISCAL RECOVERY TOTAL		

29 **PART JJ**

30 **Sec. JJ-1. Public service campaign promoting direct care worker jobs.** The
31 Department of Labor, in coordination with the Department of Economic and Community
32 Development and the Department of Health and Human Services, shall develop and
33 implement a multimedia public service campaign that promotes direct care worker jobs as
34 a career choice. In developing the campaign materials, the Department of Labor shall
35 ensure that new residents in the State, racial and ethnic minorities, men, younger persons
36 including high school students, older persons and persons with disabilities are represented.
37 The Department of Labor shall also seek grants and other funds from public and private
38 sources in developing the campaign.

39 **PART KK**

40 **Sec. KK-1. 5 MRSA §12004-J, sub-§1-A** is enacted to read:

41 **1-A.**

1 B. Expand infrastructure investments in the agricultural, food and forest products
2 economy to increase access to new markets and opportunities for producers,
3 processors, small businesses and consumers in the State in the producing, processing,
4 manufacturing, packaging, distribution, marketing, sale and consumption of products;
5 and

6 C. Collaborate with other state agencies, economic development organizations and
7 other key institutional partners to establish technical assistance programs to support the
8 objectives of this chapter.

9 **3. Powers.** In carrying out the purposes of this chapter, the commissioner may:

10 A. Hire or assign staff or contractors, including community development financial
11 institutions, economic development organizations, quasi-governmental entities or other
12 capital or technical assistance providers;

13 B. Seek and accept funds from public and private sources; and

14 C. Administer funds, grants and programs.

15 **§320-B. Maine Agriculture, Food and Forest Products Investment Fund**

16 1. Fund established. The Maine Agriculture, Food and Forest Products Investment
17 Fund, referred to in this chapter as "the fund," is established and administered by the
18 department to support public-private partnerships to carry out the purposes of this chapter.
19 The fund consists of money appropriated to the fund or received from any other private or
20 public source. Interest in investment of money of the fund is credited to the fund.
21 Unexpended balances at the end of the fiscal year do not lapse but carry over into the next
22 fiscal year. The Maine Agriculture, Food System and Forest Products Infrastructure
23 Investment Advisory Board established in section 320-C shall oversee and determine
24 expenditures from the fund.

25 **§320-C. Maine Agriculture, Food System and Forest Products Infrastructure**
26 **Investment Advisory Board**

27 1. The Maine Agriculture, Food System and Forest Products Infrastructure
28 Investment Advisory Board. The Maine Agriculture, Food System and Forest Products
29 Infrastructure Investment Advisory Board established in Title 5, section 12004-J,
30 subsection 1-A, referred to in this section as "the board," is created to oversee and determine
31 expenditures from the Maine Agriculture, Food and Forest Products Investment Fund in
32 section 320-B.

33 2. Membership. The board consists of the commissioner or the commissioner's
34 designee, the Commissioner of Economic and Community Development or the
35 commissioner's designee and 15 members appointed jointly by the commissioner and the
36 Commissioner of Economic and Community Development as follows:

37 A. One member of a statewide industry group representing conventional nondairy
38 farming;

39 B. One member of a statewide industry group representing organic nondairy farming;

40 C. One member of a statewide industry group representing dairy producers;

41 D. One member of a statewide industry group representing the forest products
42 industry;

- 1 E. Two members from relevant financial institutions with experience in the
2 agricultural and forest products industries;
- 3 F. One manufacturer of forest products;
- 4 G. One manufacturer of value-added agricultural products or representative of the
5 value-added agricultural products industry;
- 6 H. Two members representing the supply chain in processing, manufacturing or
7 distribution;
- 8 I. One member actively engaged in providing marketing assistance, market
9 development or business and financial planning;
- 10 J. One member from a statewide group representing the logging and trucking industry;
- 11 K. One member who is a member of a federally recognized Indian nation, tribe or band
12 in this State; and
- 13 L. Two members who represent historically underserved racial populations in nondairy
14 farming.

15 Board membership must reflect a diversity of skills and experience relevant to investment
16 in agricultural, food and forest products processing and manufacturing industries and
17 represent the racial diversity of the food system in the State with specific representation by
18 Indian tribes, communities of color and other underserved communities and populations.

19 **3. Terms; officers; committees; rules.** Board members serve for 3-year terms and
20 may serve no more than 2 consecutive terms. The members shall elect a chair and may
21 elect officers, establish one or more committees or subcommittees and adopt such
22 procedural rules as the members determine necessary and appropriate to perform the
23 board's work.

24 **4. Quorum; meeting; voting.** A majority of the sitting members constitute a quorum,
25 and action taken by the board may be authorized by a majority of the members present and
26 voting at any regular or special meeting at which a quorum is present. The board may
27 permit any or all members to participate in a regular or special meeting by or conduct the
28 meeting through the use of any means of communication, including electronic
29 telecommunications or a telephone conference call, by which all members participating
30 may communicate with each other during the meeting. A member participating in a
31 meeting by means approved by the board under this subsection is deemed to be present in
32 person at the meeting.

33 **5. Reimbursement.** A member of the board is entitled to reimbursement of mileage
34 and other incidental expenses, if funds are available for such purposes, pursuant to Title 5,
35 chapter 379.

36 **6. Powers and duties of board.** The board, in determining disbursements of the
37 Maine Agriculture, Food and Forest Products Investment Fund, shall:

- 38 A. Facilitate strategic investments in the State's agricultural, food and forest products
39 processing and manufacturing industries, including value-added products;
- 40 B. Foster an environment that encourages innovation, sustainable growth, equity and
41 inclusion;

1 C. Implement and maintain business technical assistance programs in support of the
2 fund and other funds as needed;

3 D. Determine and devise a process for requests for proposals to perform 3rd-party
4 services in support of and for the management and administration of the fund and other
5 potential natural resource-related funds as needed and for technical assistance
6 programs that ensure that economic development organizations, capital providers and
7 community development financial institutions in any region of the State are able to
8 fairly compete for disbursements from the fund to meet identified infrastructure
9 investment needs and fulfill the objectives of the funding and technical assistance
10 programs;

11 E. Enter into performance contracts with one or more persons in order to provide
12 investment and services to agricultural, food and forest products industries, including:

13 (1) Technical assistance and product research services;

14 (2) Marketing assistance, market development and business and financial
15 planning;

16 (3) Organizational, regulatory and development assistance, including feasibility
17 studies of facilities or capital investments to optimize construction and other cost
18 efficiencies; and

19 (4) Identification of workforce needs and programs in order to develop training
20 and incentive opportunities for the agricultural, food and forest products industries
21 after consulting with the Department of Labor; and

22 F. Oversee, analyze and evaluate programs, contractors and other recipients of funds
23 disbursed by the board annually, including:

24 (1) Analyzing fund and technical assistance program use;

25 (2) Recommending program changes and improvements; and

26 (3) Preparing a comprehensive report, in collaboration with the Department of
27 Economic and Community Development and other appropriate agencies and
28 organizational partners, on the performance, use and sustainability of funds and
29 supporting programs of the Maine Agriculture, Food and Forest Products
30 Investment Fund to submit to the commissioner.

31 **Sec. KK-3. State agriculture, food and forest products infrastructure**
32 **funding assessment.** The Department of Agriculture, Conservation and Forestry shall
33 undertake, either directly or with suitable 3rd parties, an assessment to identify specific
34 opportunities for investment in agricultural, food and forest products industries to inform
35 development and structuring of disbursements from the Maine Agriculture, Food and
36 Forest Products Investment Fund under the Maine Revised Statutes, Title 7, section 320-B
37 and other potential natural resource industry-related funds.

38 **1. Assessment.** The assessment must be designed and conducted in collaboration with
39 the Department of Economic and Community Development and other relevant state
40 agencies, community and economic development organizations, industry stakeholder
41 groups, financial institutions and experts in related subjects. The assessment must be in
42 alignment with a state 10-year economic development strategy produced by the Department
43 of Economic and Community Development. The assessment must:

- 1 A. Identify the highest priority areas for policy interventions, including legislation,
- 2 capital investments, technical assistance and value chain coordination in agricultural,
- 3 food and forest products industries;
- 4 B. Recommend how State Government may collaborate with other entities to minimize
- 5 duplication in efforts and programs and bridge gaps in technical assistance, services,
- 6 education, research and development;
- 7 C. Recommend initiatives that improve regulation, marketing, transportation or
- 8 distribution systems that enhance market opportunities for state agricultural, food and
- 9 forest products industries;
- 10 D. Balance the State's desire for near-term returns on investment with the State's
- 11 commitments to redress racial and other inequities;
- 12 E. Gather new information and leverage existing research, data and understanding
- 13 related to current state grant and loan programs, gaps or market failures surrounding
- 14 existing processing infrastructure, stakeholder perspectives and any other relevant
- 15 informational resources;
- 16 F. Determine key criteria relative to a state food system investment or fund, including
- 17 eligibility, size, scale, type and other parameters as appropriate;
- 18 G. Determine key criteria relative to a business technical assistance program to support
- 19 a state food system investment fund, including eligibility, size, scale, type and other
- 20 parameters as appropriate; and
- 21 H. Determine how to best support additional investments in the agricultural, food and
- 22 forest products industries, including recommendations for multiple funds and a variety
- 23 of investment tools and mechanisms.

24 **2. Report.** No later than December 1, 2021, the Commissioner of Agriculture,

25 Conservation and Forestry shall submit a report relating to the assessment in subsection 1

26 with findings and recommendations, including suggested legislation, to the Joint Standing

27 Committee on Agriculture, Conservation and Forestry. The committee may submit

28 legislation based upon the report to the Second Regular Session of the 130th Legislature.

29 **Sec. KK-4. Appropriations and allocations.** The following appropriations and

30 allocations are made.

31 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

32 **Bureau of Agriculture 0393**

33 Initiative: Provides one-time funds for reimbursement of board expenses of the Maine

34 Agriculture, Food System and Forest Products Infrastructure Investment Advisory Board.

35 FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
36 FISCAL RECOVERY		
37 All Other	\$4,800	\$4,800
38	\$4,800	\$4,800
39 FEDERAL EXPENDITURES FUND - ARP STATE	\$4,800	\$4,800
40 FISCAL RECOVERY TOTAL		

41 **Bureau of Agriculture 0393**

42 Initiative: Provides one-time funds for contracted facilitation services.

1	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
2	FISCAL RECOVERY		
3	All Other	\$72,400	\$0
4			
5	FEDERAL EXPENDITURES FUND - ARP STATE	<hr/>	<hr/>
6	FISCAL RECOVERY TOTAL	\$72,400	\$0
7			
8	AGRICULTURE, CONSERVATION AND		
9	FORESTRY, DEPARTMENT OF		
10	DEPARTMENT TOTALS	2021-22	2022-23
11			
12	FEDERAL EXPENDITURES FUND - ARP	\$77,200	\$4,800
13	STATE FISCAL RECOVERY		
14			
15	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
16		\$77,200	\$4,800

PART LL

17 **Sec. LL-1. Career advancement and navigation pilot program.** The
18 Commissioner of Education shall establish a 2-year pilot program, referred to in this Part
19 as "the pilot program," to provide educational and career guidance, support and services to
20 help underemployed and unemployed individuals acquire education, skills, licensure or
21 other preparation needed to participate to their fullest potential in the workforce.

22 **Sec. LL-2. Administration.** The office within the Department of Education that
23 coordinates adult education programs and services shall administer and fund the pilot
24 program through career advancement and navigation specialists, who are persons employed
25 by school administrative units to help participants in the pilot program access education
26 and training and obtain employment. The office shall designate one school administrative
27 unit in each service area designated in section 4 to employ a career advancement and
28 navigation specialist for a group of local education providers located within a geographic
29 area specified by the Commissioner of Education. The office shall collect and analyze
30 aggregate data about pilot program participants, including, but not limited to, participant
31 demographics, engagement in classes, training and other services accessed directly or by
32 referral under the pilot program and employment outcomes following participation.

33 **Sec. LL-3. Career advancement and navigation specialist duties.** Career
34 advancement and navigation specialists shall collaborate and partner with public and
35 private sector entities to develop and implement the pilot program and shall deliver and
36 coordinate services for pilot program participants in accordance with this section. Duties
37 of career advancement and navigation specialists include, but are not limited to:

38 1. Collaborating with the Department of Education, the office described in section 2
39 and other state agencies, including, but not limited to, the Department of Labor, the
40 Department of Professional and Financial Regulation, the Department of Economic and
41 Community Development and the Department of Health and Human Services, to develop
42 a program or set of programs to serve the needs of pilot program participants and carry out
43 the purposes of this Part;

1 2. Creating partnerships with private employers and industry-specific trade
2 associations in the State, including, but not limited to, employers and associations in
3 industries identified by the Department of Labor as paying high wages or having high
4 workforce demand, and collaborating with these private sector partners to:

5 A. Identify the employer and industry-specific workforce needs and corresponding
6 skills, including job skills, academic skills and English language proficiency, required
7 by employers in the State; and

8 B. Design appropriate training classes to address identified needs, which may include,
9 but are not limited to, training in workplace culture, on-site training or other vocational
10 training elements and contextualized skills or industry-specific English language
11 acquisition instruction;

12 3. Creating partnerships with state and local government agencies or other
13 organizations that provide employment and workforce services and support to address pilot
14 program participants' needs related to occupational licensure and credentialing;

15 4. Providing direct services and assistance to pilot program participants, including, but
16 not limited to:

17 A. Guidance and assistance accessing appropriate education and training to prepare
18 for entry into gainful employment within 12 to 24 months of the beginning of the
19 education or training. Such training may include intensive workforce preparation
20 classes that cover habits of work, workplace culture and basic skills necessary to obtain,
21 maintain and advance in employment;

22 B. Assessment, career planning and case management services, including services to
23 assess pilot program participants' education and training levels, qualifications, skill
24 sets, credentials, work experience, work-readiness and English language proficiency;
25 and

26 C. Assistance for pilot program participants who have limited English language
27 proficiency or who are foreign-educated, foreign-trained or foreign-experienced
28 workers to facilitate:

29 (1) Enrollment in English language acquisition instruction, including industry-
30 specific English language and vocabulary classes to meet the needs both of pilot
31 program participants and of employers; and

32 (2) Obtaining English translations and equivalency evaluations of educational
33 credentials, references and other evidence of skills, training and experience
34 acquired abroad; and

35 5. Referring pilot program participants to legal aid services to address any legal issues
36 that pose barriers to workforce participation and employment, when appropriate.

37 **Sec. LL-4. Service areas.** During the pilot program a career advancement and
38 navigation specialist shall serve participants and adult education programs within the
39 following geographic areas:

40 1. Kennebec County;

41 2. Androscoggin County and Oxford County;

42 3. Lincoln County, Knox County, Sagadahoc County and Waldo County; and

1 4. York County.

2 **Sec. LL-5. Report.** The Commissioner of Education shall prepare and submit a
 3 report to the joint standing committee of the Legislature having jurisdiction over education
 4 and cultural affairs no later than November 4, 2022 regarding the pilot program. The report
 5 must include, but is not limited to, information regarding the services, training and referrals
 6 provided by career advancement and navigation specialists employed by school
 7 administrative units; aggregate data regarding pilot program participants, participating
 8 employers, employment opportunities and employment placements of pilot program
 9 participants; and an evaluation of programs and services most effective in carrying out the
 10 purposes of the pilot program. The joint standing committee of the Legislature having
 11 jurisdiction over education and cultural affairs may report out a bill to the First Regular
 12 Session of the 131st Legislature to expand or amend the pilot program based upon the
 13 report.

14 **Sec. LL-6. Appropriations and allocations.** The following appropriations and
 15 allocations are made.

16 **EDUCATION, DEPARTMENT OF**

17 **Adult Education 0364**

18 Initiative: Establishes one limited-period Regional Education Representative position and
 19 provides funding for related All Other costs to implement and administer the career
 20 advancement and navigation pilot program effective October 1, 2021. The position will end
 21 on June 8, 2024.

22	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
23	FISCAL RECOVERY		
24	Personal Services	\$67,869	\$107,737
25	All Other	\$3,880	\$3,880
26			
27	FEDERAL EXPENDITURES FUND - ARP STATE	\$71,749	\$111,617
28	FISCAL RECOVERY TOTAL		

29 **Adult Education 0364**

30 Initiative: Provides one-time funds for local school administrative units to hire 4 limited-
 31 period career advancement and navigation specialists to support the career advancement
 32 and navigation pilot program effective October 1, 2021.

33	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
34	FISCAL RECOVERY		
35	All Other	\$253,851	\$338,468
36			
37	FEDERAL EXPENDITURES FUND - ARP STATE	\$253,851	\$338,468
38	FISCAL RECOVERY TOTAL		

39 **Learning Systems Team Z081**

40 Initiative: Provides one-time funds for technology costs to implement and administer the
 41 career advancement and navigation pilot program beginning October 1, 2021.

42	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
43	FISCAL RECOVERY		

1	All Other	\$2,503	\$2,503
2			
3	FEDERAL EXPENDITURES FUND - ARP STATE	\$2,503	\$2,503
4	FISCAL RECOVERY TOTAL		
5			
6	EDUCATION, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2021-22	2022-23
8			
9	FEDERAL EXPENDITURES FUND - ARP	\$328,103	\$452,588
10	STATE FISCAL RECOVERY		
11			
12	DEPARTMENT TOTAL - ALL FUNDS	\$328,103	\$452,588

PART MM

14 **Sec. MM-1. Report.** No later than October 31, 2021 and thereafter upon request of
 15 the chairs of the joint standing committee of the Legislature having jurisdiction over
 16 appropriations and financial affairs, the Department of Administrative and Financial
 17 Services shall submit to the joint standing committee a report on the progress of initiatives
 18 created or funded in this Act. The report must include the identification of any initiatives
 19 or funding determined to be an ineligible use of funds from the Coronavirus State Fiscal
 20 Recovery Fund established in the federal American Rescue Plan Act of 2021, Public Law
 21 117-2.'

22 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
 23 number to read consecutively.

SUMMARY

25 This amendment makes allocations from the funds provided to the State from the
 26 federal American Rescue Plan Act of 2021, Coronavirus State Fiscal Recovery Fund, or
 27 ARP State Fiscal Recovery Fund.

PART A

29 This Part provides new and renewed support for Maine businesses, particularly small
 30 businesses, to ensure their doors stay open, their workers are safe and on the job and the
 31 Maine economy is secure in the short term by providing one-time funding to the
 32 Department of Economic and Community Development for loans or loan guarantees
 33 through the Finance Authority of Maine for businesses having difficulty securing
 34 investment capital due to the COVID-19 pandemic and provides capital for rural
 35 development projects through the Maine Rural Development Authority.

PART B

37 This Part provides one-time funds to:

- 38 1. Support Maine's farms and food processors to ensure the sustainability of farms and
 39 farm families, increase the supply of local food to meet state food consumption goals and
 40 enhance Maine's agricultural exports while reducing Maine's reliance on food imports;

1 funds will also create one-time dedicated pools of funding in a public-private partnership
2 model for hospitals and for nursing homes to help recruit and retain workers in critical
3 areas.

4 **PART I**

5 This Part establishes the clean energy partnership to support clean energy and energy
6 efficiency job growth through workforce development programs developed in partnership
7 with industry and education leaders. This sector-focused initiative will establish clear
8 training pathways for clean energy careers, support internships and apprenticeship
9 programs and create an online platform for attracting workers, sharing training
10 opportunities and highlighting job opportunities. The partnership will also target
11 investments to encourage innovative clean energy companies in Maine through the Maine
12 Technology Institute.

13 **PART J**

14 This Part establishes a domestic trade pilot program to provide small to medium-sized
15 businesses in Maine support to identify and access new markets by providing market data,
16 marketing support and consulting services.

17 **PART K**

18 This Part provides funding to support worker attraction and relocation programs that
19 encourage long-term residency in Maine, which are important to help solve economic and
20 workforce challenges that have increased in urgency due to an evolving and unaffordable
21 housing market, tourism and other businesses seeking to recover and a shortage of available
22 workers.

23 **PART L**

24 This Part provides funding to expand the Maine career exploration program, part of the
25 State's 10-year economic strategy. To help students explore career opportunities geared to
26 their interests, the program will provide students one paid internship between their junior
27 year of high school and one year after graduation. To provide accessible and affordable
28 education and training for working adults, the program will also offer incentives and
29 assistance to workers and employers to access training and skills development
30 opportunities.

31 **PART M**

32 This Part provides funds to support outreach to potential remote workers and their
33 employers; grants for communities to welcome and integrate remote workers and their
34 families; and funding for collaborative workspaces to help remote workers engage in local
35 communities and economies. This Part will also allow an expansion of the Working
36 Communities Challenge in partnership with Federal Reserve Bank of Boston.

37 **PART N**

38 This Part provides funding to meet workforce development needs in emerging
39 economic sectors, in alignment with the 10-year economic development strategy. These
40 funds will support infrastructure and equipment upgrades for Maine's career and technical
41 education centers that advance programs and curricula for high school students, new
42 University of Maine System and Maine Community College System targeted workforce
43 programs and competitive grants available to all higher education institutions in Maine.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

PART O

This Part provides funding to promote diversity, equity and inclusion in Maine's workforce. These funds will support engagement with Maine's racial and ethnic communities, tribal communities, the State's Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations and other underrepresented and marginalized communities to reduce economic and employment barriers and advance opportunity for Maine people of diverse backgrounds, cultures, races, genders and religions.

PART P

This Part provides funding to help the State's 10-year economic strategy move forward by enhancing coordination efforts in the labor market. There are gaps between the types of skills needed and existing and available workers and communication gaps for workers to match with available jobs. This Part offers an opportunity to build new infrastructure and start pilot programs to support skill advancement and outreach and build the bridge that connects workers to open opportunities, establish services for emerging industries, expand supports for employers and workers and enhance program outreach and evaluation.

PART Q

This Part provides funds to support making licensing easier and faster for businesses and more transparent and accessible to the public through the launch of an online licensing system for environmental and other state licenses. This Part is intended to result in a contract with a software company for the licensing system, to put funds into the economy quickly and multiply it through savings for businesses and the State.

PART R

This Part provides \$50,000,000 to the Maine State Housing Authority to expand housing options that are affordable to workers and their families to own or rent, through existing financing programs through the authority. These funds may also be used to provide planning and technical assistance for communities, developers and builders to encourage construction or production of affordable, energy-efficient housing units close to services and employment centers to support individuals, families and state workforce needs. This Part requires the authority to require the execution of a project labor agreement by any entity engaging in the construction of housing units for which the authority provides funds from \$20,000,000 of the \$50,000,000 allocated for the expansion of existing financing programs. This Part also requires an entity awarded a contract for an affordable housing project to make a good faith effort to promote racial diversity in the entity's workforce used to build the project and authorizes the Maine State Housing Authority to refuse to award an entity a contract for projects using \$20,000,000 of the \$50,000,000 allocation if the authority determines that the entity is not making a good faith effort to promote workforce diversity, including with regard to race and gender.

This Part also provides funding:

1. For expansion of affordable high-speed broadband access in the State;
2. For financing programs through the Maine State Housing Authority for affordable housing options;

1 This Part provides funding to support the replacement of antiquated infrastructure at
2 the 88-year-old New Gloucester fish hatchery, create needed capacity at Grand Lake
3 Stream hatchery to manage fish disease threats and conserve an endemic population of
4 landlocked Atlantic salmon and improve the quality of hatchery effluent at all 8 fish culture
5 facilities, which will improve protections to receiving waters.

6 **PART V**

7 This Part, in order to allow commercial fishing and aquaculture industries to recover
8 from the market disruptions and economic challenges of the COVID-19 pandemic,
9 provides the Department of Marine Resources funds to fulfill the department's industry and
10 management mandates. These funds will upgrade equipment to support public health
11 monitoring as it pertains to shellfish and water quality with the goal of maximizing harvest
12 opportunities in both the aquaculture and wild shellfish sectors.

13 **PART W**

14 This Part provides funds to establish a matching grant program to support electricity
15 grid upgrades that will reduce barriers for economic development by new or struggling
16 businesses, especially those in heritage industries in rural areas of the State.

17 **PART X**

18 This Part provides funding to address the need for accessible, safe and efficient state
19 government services and programs, especially those that can be managed online or through
20 remote programs. This Part provides funds for targeted upgrades to make state systems
21 more user-friendly and for the cybersecurity needed to ensure safe state operations. These
22 funds will also be used for required heating, ventilation and efficiency upgrades to promote
23 healthy working environments and long-term operational savings.

24 **PART Y**

25 This Part provides funds for financial oversight of federal American Rescue Plan Act
26 of 2021 funds, including state discretionary and direct funds, as well local pass-through
27 funds. Oversight includes coordination, processing, tracking, reporting, reconciling,
28 compliance, auditing and program guidance monitoring and summarizing. In order to meet
29 federal requirements, significant reporting is needed, as well as consistent, transparent
30 updates for the Legislature and Maine citizens. These funds may be used for limited-period
31 positions, project management, contractors and consultant support.

32 **PART Z**

33 This Part allows the adjustment of allocations made by this Act but only within the
34 same department or agency that received the original allocation or, if for the same purpose
35 as the original allocation, between departments or agencies during fiscal year 2021-22 and
36 only on the recommendation of the State Budget Officer and approval of the Governor.
37 The Commissioner of Administrative and Financial Services is required to report these
38 adjustments at least quarterly to the joint standing committee of the Legislature having
39 jurisdiction over appropriations and financial affairs.

40 **PART AA**

41 This Part reinstates the State's property tax deferral program, which was in effect for
42 applications filed before April 1, 1991, with the following modifications.

1 This Part establishes a pilot program to allow the parent of a child who is eligible for
2 in-home personal care services under the MaineCare program to register as a personal care
3 agency and receive reimbursement for providing those services to the child. The parent
4 must have made reasonable efforts to obtain regular in-home personal care services and
5 passed a background check. An individual who is not a parent of the child must be
6 designated as the employer and must be approved as the employer by both the parent and
7 the Department of Health and Human Services. The pilot program is established for fiscal
8 years 2021-22 and 2022-23 and the amount of expenditures is capped at \$465,000.

9 **PART EE**

10 This Part provides funds to:

11 1. The Department of Economic and Community Development to complete the
12 renovation of a wharf and bulkhead at the Gulf of Maine Research Institute;

13 2. The Department of Health and Human Services for:

14 A. Grants for the establishment and administration of the Help Maine Grow System
15 and the First 4 ME Early Child Care and Education Program;

16 B. Three limited-period Social Services Program Specialist II positions; and

17 C. Monthly supplemental payments for 2022 for certain MaineCare service providers
18 if federal matching funds are not available;

19 3. The Maine State Housing Authority for grants to existing emergency homeless
20 shelters for operations, maintenance or capital improvements;

21 4. The Maine Commission on Indigent Legal Services for counsel fees to ease the
22 backlog of cases caused by the COVID-19 pandemic;

23 5. The Department of Labor to establish 16 limited-period CareerCenter Consultant
24 positions;

25 6. The Maine Maritime Academy for the renovation and restoration of state-owned
26 waterfront and shoreside infrastructure in Castine;

27 7. The Maine Public Broadcasting Corporation to replace equipment used to carry the
28 emergency alert system; and

29 8. The Permanent Commission on the Status of Racial, Indigenous and Maine Tribal
30 Populations to support development of a strategy and investment in public health
31 infrastructure to reduce disparities in outcomes for residents of the State in minority groups.

32 **PART FF**

33 This Part amends the nursing education loan repayment program as follows.

34 1. It extends eligibility to apply to individuals who are enrolled in master's or doctoral
35 degree programs in nursing.

36 2. It specifies that applicants must indicate an intention to work as full-time nursing
37 faculty in a nursing education program in the State, and increases that required commitment
38 from 3 years to 5 years after acceptance into the nursing education loan repayment program.

1 and consumption of products in ways that balance the desire for short-term returns on
2 investment with the State's commitment to redress racial and other inequities;

3 2. Establishes the Maine Agriculture, Food and Forest Products Investment Fund to
4 facilitate strategic investments in the State's agricultural, food and forest products
5 processing and manufacturing industries, including value-added products; and

6 3. Establishes the Maine Agriculture, Food System and Forest Products Infrastructure
7 Investment Advisory Board, representing a diversity of skills and experience relevant to
8 investment in agricultural, food and forest products industries and the racial diversity of
9 the food system in the State with specific representation by Indian tribes, communities of
10 color and other underserved communities and populations, to determine disbursements
11 from and oversee the Maine Agriculture, Food and Forest Products Investment Fund, to
12 devise a process for requests for proposals and enter into 3rd-party contracts to carry out
13 the purposes of the fund and related technical assistance programs and to provide regular
14 reporting and evaluation related to performance and sustainability.

15 **PART LL**

16 This Part establishes a career advancement and navigation pilot program to provide
17 educational and career guidance, support and services to help underemployed and
18 unemployed individuals acquire additional education, skills, licensure or other preparation
19 needed to participate to their fullest potential in the workforce. The Part requires the
20 Department of Education to administer and fund the pilot program through career
21 advancement and navigation specialists employed by school administrative units. The Part
22 also requires the Commissioner of Education to submit a report to the joint standing
23 committee of the Legislature having jurisdiction over education and cultural affairs no later
24 than November 4, 2022 regarding the pilot program.

25 **PART MM**

26 This Part requires the Department of Administrative and Financial Services to submit
27 to the Joint Standing Committee on Appropriations and Financial Affairs by October 31,
28 2021 a report on the progress of initiatives created or funded in this legislation. The report
29 must include the identification of any initiatives or funding determined to be an ineligible
30 use of funds from the Coronavirus State Fiscal Recovery Fund established in the federal
31 American Rescue Plan Act of 2021, Public Law 117-2. The department is required to
32 submit subsequent reports upon the request of the chairs of the joint standing committee of
33 the Legislature having jurisdiction over appropriations and financial affairs.

34 **FISCAL NOTE REQUIRED**

35 (See attached)



130th MAINE LEGISLATURE

LD 1733

LR 2086(02)

An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Appropriations/Allocations				
Federal Expenditures Fund - ARP State Fiscal Recovery	\$429,141,264	\$483,753,866	\$1,320,314	\$302,151
Transfers				
Federal Expenditures Fund - ARP State Fiscal Recovery	(\$80,000,000)	\$0	\$0	\$0
Employment Security Trust Fund	\$80,000,000	\$0	\$0	\$0

Fiscal Detail and Notes

This Committee Amendment provides Federal Expenditures Fund - ARP State Fiscal Recovery allocations totaling \$429,141,264 in fiscal year 2021-22 and \$483,753,866 in fiscal year 2022-23. The amendment also authorizes a transfer of \$80,000,000 from the Federal Expenditures Fund - ARP State Fiscal Recovery to the Employment Securities Trust Fund in fiscal year 2021-22. The projected costs for fiscal years 2023-24 and 2024-25 are related to limited-period positions with end-dates beyond the current biennium. The Department of Administrative and Financial Services has indicated that these costs will be funded by planned All Other balances to be carried over from fiscal year 2022-23.