

MAINE STATE LEGISLATURE

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Date: 7-19-2021

(Filing No. H-747)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
130TH LEGISLATURE
FIRST SPECIAL SESSION

HOUSE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to S.P. 577,
L.D. 1733, "An Act To Provide Allocations for the Distribution of State Fiscal Recovery
Funds"

Amend the amendment in Part A in section 1 under the caption "ECONOMIC AND
COMMUNITY DEVELOPMENT, DEPARTMENT OF" in the first occurrence of
"Administration – Economic and Community Development 0069" in the 7th line (page
3, line 21 in amendment) by striking out the following: "\$20,000,000" and inserting the
following: '\$25,000,000'

Amend the amendment in Part A in section 1 under the caption "ECONOMIC AND
COMMUNITY DEVELOPMENT, DEPARTMENT OF" in the first occurrence of
"Administration – Economic and Community Development 0069" in the 9th line (page
3, line 23 in amendment) by striking out the following: "\$20,000,000" and inserting the
following: '\$25,000,000'

Amend the amendment in Part A in section 1 under the caption "ECONOMIC AND
COMMUNITY DEVELOPMENT, DEPARTMENT OF" in the 4th line from the end
(page 4, line 10 in amendment) by striking out the following: "\$58,400,000" and inserting
the following: '\$63,400,000'

Amend the amendment in Part A in section 1 under the caption "ECONOMIC AND
COMMUNITY DEVELOPMENT, DEPARTMENT OF" in the last line (page 4, line
13 in amendment) by striking out the following: "\$58,400,000" and inserting the following:
'\$63,400,000'

Amend the amendment in Part D in section 1 in the 4th line (page 6, line 38 in
amendment) by striking out the following: "\$80,000,000" and inserting the following:
'\$100,000,000'

Amend the amendment by striking out all of Part G and inserting the following:

PART G

Sec. G-1. Appropriations and allocations. The following appropriations and
allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

1	Office of Innovation 0995		
2	Initiative: Provides one-time funding to support and leverage private investments in		
3	research, development and innovation in the State's technology sectors. These funds,		
4	which must be matched by the recipient, will be awarded to Maine organizations through		
5	a competitive process to help them increase revenues, create and preserve jobs and grow		
6	market share.		
7	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
8	FISCAL RECOVERY		
9	All Other	\$25,000,000	\$24,728,609
10			
11	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$25,000,000</u>	<u>\$24,728,609</u>
12	FISCAL RECOVERY TOTAL		
13			
14	ECONOMIC AND COMMUNITY		
15	DEVELOPMENT, DEPARTMENT OF		
16	DEPARTMENT TOTALS	2021-22	2022-23
17			
18	FEDERAL EXPENDITURES FUND - ARP	\$25,000,000	\$24,728,609
19	STATE FISCAL RECOVERY		
20			
21	DEPARTMENT TOTAL - ALL FUNDS	<u>\$25,000,000</u>	<u>\$24,728,609</u>
22	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
23	Maine Environmental Protection Fund 0421		
24	Initiative: Provides funding for modernizing licensing processes using contracted services		
25	for organizational change management and integration of information technology		
26	modernization with licensing regulations.		
27	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
28	FISCAL RECOVERY		
29	All Other	\$500,000	\$500,000
30			
31	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$500,000</u>	<u>\$500,000</u>
32	FISCAL RECOVERY TOTAL		
33	Maine Environmental Protection Fund 0421		
34	Initiative: Provides one-time funding for contracted services to conduct time-sensitive		
35	licensing for urgent economic development projects to support recovery and job growth.		
36	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
37	FISCAL RECOVERY		
38	All Other	\$2,000,000	\$2,000,000
39			
40	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,000,000</u>	<u>\$2,000,000</u>
41	FISCAL RECOVERY TOTAL		
42			

1	ENVIRONMENTAL PROTECTION,		
2	DEPARTMENT OF		
3	DEPARTMENT TOTALS	2021-22	2022-23
4			
5	FEDERAL EXPENDITURES FUND - ARP	\$2,500,000	\$2,500,000
6	STATE FISCAL RECOVERY		
7			
8	DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,500,000</u>	<u>\$2,500,000</u>
9			
10	SECTION TOTALS	2021-22	2022-23
11			
12	FEDERAL EXPENDITURES FUND - ARP	\$27,500,000	\$27,228,609
13	STATE FISCAL RECOVERY		
14			
15	SECTION TOTAL - ALL FUNDS	<u>\$27,500,000</u>	<u>\$27,228,609</u>
16			

17 Amend the amendment in Part H by striking out all of section 2 and inserting the
 18 following:

19 **'Sec. H-2. Appropriations and allocations.** The following appropriations and
 20 allocations are made.

21 **FINANCE AUTHORITY OF MAINE**

22 **Doctors For Maine's Future Scholarship Fund Z090**

23 Initiative: Provides one-time funds for the Doctors for Maine's Future Scholarship Program
 24 as established in the Maine Revised Statutes, Title 20-A, section 12103-A.

25	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
26	FISCAL RECOVERY		
27	All Other	\$400,000	\$400,000
28			
29	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$400,000</u>	<u>\$400,000</u>
30	FISCAL RECOVERY TOTAL		

31 **Maine Health Care Provider Loan Repayment Fund N393**

32 Initiative: Provides one-time funding for the Maine Health Care Provider Loan Repayment
 33 Program Fund to enable it to make loan repayments to eligible program participants to
 34 address critical workforce shortages exacerbated by the COVID-19 pandemic, including
 35 but not limited to the behavioral health and oral care sectors.

36	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
37	FISCAL RECOVERY		
38	All Other	\$1,000,000	\$0
39			
40	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,000,000</u>	<u>\$0</u>
41	FISCAL RECOVERY TOTAL		

42

R O F S

1	FINANCE AUTHORITY OF MAINE		
2	DEPARTMENT TOTALS	2021-22	2022-23
3			
4	FEDERAL EXPENDITURES FUND - ARP	\$1,400,000	\$400,000
5	STATE FISCAL RECOVERY		
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$1,400,000	\$400,000
8	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
9	Department of Health and Human Services Central Operations 0142		
10	Initiative: Establishes one limited-period Public Service Coordinator II position through		
11	June 17, 2023 to support curriculum design services that will look across all department		
12	providers to make a crosswalk of all short-term certifications.		
13	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
14	FISCAL RECOVERY		
15	Personal Services	\$125,010	\$131,405
16	All Other	\$24,990	\$18,595
17			
18	FEDERAL EXPENDITURES FUND - ARP STATE	\$150,000	\$150,000
19	FISCAL RECOVERY TOTAL		
20	Department of Health and Human Services Central Operations 0142		
21	Initiative: Provides one-time funding to increase the critical health care workforce by		
22	providing incentives to providers to serve as preceptors and clinical sites for health care		
23	students who require clinical hours and related oversight.		
24	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
25	FISCAL RECOVERY		
26	All Other	\$500,000	\$1,100,000
27			
28	FEDERAL EXPENDITURES FUND - ARP STATE	\$500,000	\$1,100,000
29	FISCAL RECOVERY TOTAL		
30			
31	HEALTH AND HUMAN SERVICES,		
32	DEPARTMENT OF		
33	DEPARTMENT TOTALS	2021-22	2022-23
34			
35	FEDERAL EXPENDITURES FUND - ARP	\$650,000	\$1,250,000
36	STATE FISCAL RECOVERY		
37			
38	DEPARTMENT TOTAL - ALL FUNDS	\$650,000	\$1,250,000
39	LABOR, DEPARTMENT OF		
40	Employment Services Activity 0852		
41	Initiative: Establishes 3 limited-period CareerCenter Consultant positions and one limited-		
42	period Employment and Training Specialist III position through December 14, 2024 to		

HOUSE AMENDMENT

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create, track and coordinate all activities related to the tuition remission program, including enrollment and payment processing.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
Personal Services	\$315,105	\$328,884
All Other	\$109,895	\$521,116
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND - ARP STATE	\$425,000	\$850,000
FISCAL RECOVERY TOTAL		

Employment Services Activity 0852

Initiative: Establishes 2 limited-period CareerCenter Consultant positions through December 14, 2024 to provide information on stackable credentials and prior learning credits and to assist out-of-state and foreign-trained health care workers to quickly recredential as licensed providers in the State.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
Personal Services	\$155,074	\$161,672
All Other	\$44,926	\$238,328
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND - ARP STATE	\$200,000	\$400,000
FISCAL RECOVERY TOTAL		

Employment Services Activity 0852

Initiative: Provides one-time funding that invests in training and stackable credential attainment for incumbent frontline health care workers. To retain this critical workforce and reduce turnover, funds will be used for tuition remission for direct service health care workers to attain credentials and move up to the next rung on their career pathway.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
All Other	\$1,575,000	\$5,650,000
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND - ARP STATE	\$1,575,000	\$5,650,000
FISCAL RECOVERY TOTAL		

Employment Services Activity 0852

Initiative: Provides funding to develop and refine health care career pathways and implement health care apprenticeships.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
All Other	\$900,000	\$1,800,000
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND - ARP STATE	\$900,000	\$1,800,000
FISCAL RECOVERY TOTAL		

Workforce Research Z164

ROFS 1

FEDERAL EXPENDITURES FUND - ARP STATE	\$500,000	\$2,000,000
FISCAL RECOVERY TOTAL		

Amend the amendment by striking out all of Part N and inserting the following:

PART N

Sec. N-1. Appropriations and allocations. The following appropriations and allocations are made.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Initiative: Provides one-time funding to support workforce development plans designed to meet the needs of workers and students, as well as employers and industries, especially those most affected by the COVID-19 pandemic, including the hospitality industry, heritage industries and health care, and skilled trades that are in demand and required for other economic opportunities, ranging from broadband expansion to affordable housing construction.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
All Other	\$15,000,000	\$20,000,000
FEDERAL EXPENDITURES FUND - ARP STATE	\$15,000,000	\$20,000,000
FISCAL RECOVERY TOTAL		

**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE
DEPARTMENT TOTALS**

	2021-22	2022-23
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	\$15,000,000	\$20,000,000
DEPARTMENT TOTAL - ALL FUNDS	\$15,000,000	\$20,000,000

EDUCATION, DEPARTMENT OF

Learning Systems Team Z081

Initiative: Provides one-time funding for infrastructure and equipment grants for career and technical education programs with a focus on career development and training to meet the State's workforce needs for economic recovery, workforce development and supporting good-paying job opportunities for students in the State.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
All Other	\$10,000,000	\$10,000,000

ROFS

1	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$10,000,000
2	FISCAL RECOVERY TOTAL		
3	Learning Systems Team Z081		
4	Initiative: Provides one-time funding for competitive grant funds for higher education		
5	institutions and adult education programs, with grant program criteria to be developed		
6	jointly by the Department of Economic and Community Development, the Department of		
7	Labor and the Department of Education based on meeting state workforce development		
8	plans designed to meet the needs of workers and students, as well as employers and		
9	industries, especially those most affected by COVID-19, and as required to support state		
10	economic growth strategies.		
11	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
12	FISCAL RECOVERY		
13	All Other	\$4,000,000	\$7,500,000
14			
15	FEDERAL EXPENDITURES FUND - ARP STATE	\$4,000,000	\$7,500,000
16	FISCAL RECOVERY TOTAL		
17			
18	EDUCATION, DEPARTMENT OF		
19	DEPARTMENT TOTALS	2021-22	2022-23
20			
21	FEDERAL EXPENDITURES FUND - ARP	\$14,000,000	\$17,500,000
22	STATE FISCAL RECOVERY		
23			
24	DEPARTMENT TOTAL - ALL FUNDS	\$14,000,000	\$17,500,000
25	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
26	Educational and General Activities - UMS 0031		
27	Initiative: Provides one-time funding to support workforce development plans designed to		
28	meet the needs of workers and students, as well as employers and industries, especially		
29	those most affected by the COVID-19 pandemic, and economic needs that are in demand		
30	and required for other economic opportunities.		
31	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
32	FISCAL RECOVERY		
33	All Other	\$15,000,000	\$20,000,000
34			
35	FEDERAL EXPENDITURES FUND - ARP STATE	\$15,000,000	\$20,000,000
36	FISCAL RECOVERY TOTAL		
37			
38	UNIVERSITY OF MAINE SYSTEM, BOARD OF		
39	TRUSTEES OF THE		
40	DEPARTMENT TOTALS	2021-22	2022-23
41			
42	FEDERAL EXPENDITURES FUND - ARP	\$15,000,000	\$20,000,000
43	STATE FISCAL RECOVERY		

HOUSE AMENDMENT

R O F S

1			
2	DEPARTMENT TOTAL - ALL FUNDS	<u>\$15,000,000</u>	<u>\$20,000,000</u>
3			
4	SECTION TOTALS	2021-22	2022-23
5			
6	FEDERAL EXPENDITURES FUND - ARP	\$44,000,000	\$57,500,000
7	STATE FISCAL RECOVERY		
8			
9	SECTION TOTAL - ALL FUNDS	<u>\$44,000,000</u>	<u>\$57,500,000</u>

10

11 Amend the amendment by striking out all of Part R and inserting the following:

12

PART R13 **Sec. R-1. Appropriations and allocations.** The following appropriations and
14 allocations are made.15 **EDUCATION, DEPARTMENT OF**16 **Early Childhood Infrastructure N394**

17 Initiative: Establishes one limited-period Contract Grant Specialist position through June
18 10, 2023 and provides funding for one contracted distinguished educator position to
19 provide technical assistance and professional learning to school administrative units for
20 prekindergarten expansion. Provides funds to the Department of Education for grants to
21 school administrative units to establish new or expanded public prekindergarten programs
22 to increase the number of children accessing high-quality prekindergarten. Priority will be
23 given to programs that engage in community partnerships, provide longer duration of
24 education, support inclusive programming and enroll socioeconomically disadvantaged
25 students.

26	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
27	FISCAL RECOVERY		
28	Personal Services	\$81,773	\$85,615
29	All Other	\$3,918,227	\$5,914,385
30			
31	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$4,000,000</u>	<u>\$6,000,000</u>
32	FISCAL RECOVERY TOTAL		

33

34 **EDUCATION, DEPARTMENT OF**35 **DEPARTMENT TOTALS** 2021-22 2022-23

36			
37	FEDERAL EXPENDITURES FUND - ARP	\$4,000,000	\$6,000,000
38	STATE FISCAL RECOVERY		

39			
40	DEPARTMENT TOTAL - ALL FUNDS	<u>\$4,000,000</u>	<u>\$6,000,000</u>

41 **EFFICIENCY MAINE TRUST**42 **Efficiency Maine Trust Z100**

1	Initiative: Provides one-time funding to accelerate weatherization and efficiency upgrades		
2	for homes in the State, especially for low-income, older residents and renters, to assist		
3	municipal, county, school and community organizations to secure efficiency grants by		
4	providing matching funds and to support incentives for industries and businesses to invest		
5	in energy cost-savings and efficiency measures, especially those businesses struggling to		
6	recover from the COVID-19 pandemic economic downturn.		
7	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
8	FISCAL RECOVERY		
9	All Other	\$9,500,000	\$30,000,000
10			
11	FEDERAL EXPENDITURES FUND - ARP STATE	\$9,500,000	\$30,000,000
12	FISCAL RECOVERY TOTAL		
13			
14	EFFICIENCY MAINE TRUST		
15	DEPARTMENT TOTALS	2021-22	2022-23
16			
17	FEDERAL EXPENDITURES FUND - ARP	\$9,500,000	\$30,000,000
18	STATE FISCAL RECOVERY		
19			
20	DEPARTMENT TOTAL - ALL FUNDS	\$9,500,000	\$30,000,000
21	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
22	Maine Environmental Protection Fund 0421		
23	Initiative: Provides one-time funding for a competitive grant program that matches local		
24	funding for the upgrade of municipal culverts at stream crossings.		
25	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
26	FISCAL RECOVERY		
27	All Other	\$2,500,000	\$2,500,000
28			
29	FEDERAL EXPENDITURES FUND - ARP STATE	\$2,500,000	\$2,500,000
30	FISCAL RECOVERY TOTAL		
31	Remediation and Waste Management 0247		
32	Initiative: Provides one-time funding to support the treatment of drinking water,		
33	environmental testing and management of contaminated wastes caused by perfluoroalkyl		
34	and polyfluoroalkyl substances.		
35	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
36	FISCAL RECOVERY		
37	All Other	\$2,500,000	\$2,500,000
38			
39	FEDERAL EXPENDITURES FUND - ARP STATE	\$2,500,000	\$2,500,000
40	FISCAL RECOVERY TOTAL		
41			
42	ENVIRONMENTAL PROTECTION,		
43	DEPARTMENT OF		

R O F S

1	DEPARTMENT TOTALS	2021-22	2022-23
2			
3	FEDERAL EXPENDITURES FUND - ARP	\$5,000,000	\$5,000,000
4	STATE FISCAL RECOVERY		
5			
6	DEPARTMENT TOTAL - ALL FUNDS	<u>\$5,000,000</u>	<u>\$5,000,000</u>
7	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
8	Child Care Services 0563		
9	Initiative: Establishes one limited-period Social Services Manager I position through June		
10	17, 2023 and provides one-time funding for grants to renovate, expand or construct child		
11	care facilities to increase availability of accessible and affordable child care.		
12	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
13	FISCAL RECOVERY		
14	Personal Services	\$101,703	\$106,583
15	All Other	\$4,898,297	\$4,893,417
16			
17	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,000,000</u>	<u>\$5,000,000</u>
18	FISCAL RECOVERY TOTAL		
19			
20	HEALTH AND HUMAN SERVICES,		
21	DEPARTMENT OF		
22	DEPARTMENT TOTALS	2021-22	2022-23
23			
24	FEDERAL EXPENDITURES FUND - ARP	\$5,000,000	\$5,000,000
25	STATE FISCAL RECOVERY		
26			
27	DEPARTMENT TOTAL - ALL FUNDS	<u>\$5,000,000</u>	<u>\$5,000,000</u>
28	HOUSING AUTHORITY, MAINE STATE		
29	Housing Authority - State 0442		
30	Initiative: Provides one-time funding to expand housing options that are affordable to		
31	workers and their families to own or rent, through existing financing programs through the		
32	authority, as well as new incentives in partnership with the Department of Economic and		
33	Community Development using input from stakeholders, municipalities and community		
34	providers. These funds may also be used to provide planning and technical assistance for		
35	communities, developers and builders to encourage construction or production of		
36	affordable, energy-efficient housing units close to services and employment centers to		
37	support individuals, families and state workforce needs.		
38	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
39	FISCAL RECOVERY		
40	All Other	\$10,000,000	\$35,000,000
41			
42	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$10,000,000</u>	<u>\$35,000,000</u>
43	FISCAL RECOVERY TOTAL		

HOUSE AMENDMENT

R.O.F.S

1			
2	HOUSING AUTHORITY, MAINE STATE		
3	DEPARTMENT TOTALS	2021-22	2022-23
4			
5	FEDERAL EXPENDITURES FUND - ARP	\$10,000,000	\$35,000,000
6	STATE FISCAL RECOVERY		
7			
8	DEPARTMENT TOTAL - ALL FUNDS	\$10,000,000	\$35,000,000
9	MAINE CONNECTIVITY AUTHORITY		
10	Maine Connectivity Authority N390		
11	Initiative: Provides one-time funding for the expansion of affordable high-speed broadband		
12	access in the State, leveraging private funding and ensuring long-term benefit for the State		
13	through the new Maine Connectivity Authority.		
14	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
15	FISCAL RECOVERY		
16	All Other	\$4,000,000	\$17,000,000
17			
18	FEDERAL EXPENDITURES FUND - ARP STATE	\$4,000,000	\$17,000,000
19	FISCAL RECOVERY TOTAL		
20			
21	MAINE CONNECTIVITY AUTHORITY		
22	DEPARTMENT TOTALS	2021-22	2022-23
23			
24	FEDERAL EXPENDITURES FUND - ARP	\$4,000,000	\$17,000,000
25	STATE FISCAL RECOVERY		
26			
27	DEPARTMENT TOTAL - ALL FUNDS	\$4,000,000	\$17,000,000
28	TRANSPORTATION, DEPARTMENT OF		
29	Charging Infrastructure N396		
30	Initiative: Provides one-time funding to expand state, municipal and other publicly		
31	accessible electric vehicle charging stations and related infrastructure. These funds will be		
32	administered by the department in collaboration with the Efficiency Maine Trust and will		
33	support the continued expansion of electric vehicle charging stations at town buildings,		
34	school buildings, state facilities and other public facilities and at private businesses open		
35	to the general public.		
36	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
37	FISCAL RECOVERY		
38	All Other	\$3,000,000	\$5,000,000
39			
40	FEDERAL EXPENDITURES FUND - ARP STATE	\$3,000,000	\$5,000,000
41	FISCAL RECOVERY TOTAL		
42	Infrastructure Adaptation Fund N395		

HOUSE AMENDMENT

ROFS

1 Initiative: Provides one-time funding to the department for the municipal, regional and state
 2 infrastructure adaptation improvements that support public safety and emergency
 3 management and infrastructure resiliency. Funds will be administered by the department
 4 and will be awarded by an interagency board using a competitive process. Project rating
 5 criteria may include the potential extent of public safety, emergency management and
 6 infrastructure resiliency benefits, ability to leverage federal and other funding, project-
 7 readiness, overall benefit-cost and related economic benefits.

8	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
9	FISCAL RECOVERY		
10	All Other	\$5,000,000	\$15,000,000
11			
12	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$5,000,000</u>	<u>\$15,000,000</u>
13	FISCAL RECOVERY TOTAL		

14 **Multimodal - Transit 0443**

15 Initiative: Provides funding to support initiatives and competitive grants for local, regional
 16 and state workforce transportation pilot projects aimed at connecting workers to
 17 employment opportunities, especially in rural areas where transportation options are
 18 limited, thereby promoting economic security, workforce development and community
 19 benefits. This funding can be used for capital and operating costs including program start-
 20 up costs.

21	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
22	FISCAL RECOVERY		
23	All Other	\$2,000,000	\$3,000,000
24			
25	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$2,000,000</u>	<u>\$3,000,000</u>
26	FISCAL RECOVERY TOTAL		

27

28	TRANSPORTATION, DEPARTMENT OF		
29	DEPARTMENT TOTALS	2021-22	2022-23
30			
31	FEDERAL EXPENDITURES FUND - ARP	\$10,000,000	\$23,000,000
32	STATE FISCAL RECOVERY		
33			
34	DEPARTMENT TOTAL - ALL FUNDS	<u>\$10,000,000</u>	<u>\$23,000,000</u>

35

36	SECTION TOTALS	2021-22	2022-23
37			
38	FEDERAL EXPENDITURES FUND - ARP	\$47,500,000	\$121,000,000
39	STATE FISCAL RECOVERY		
40			
41	SECTION TOTAL - ALL FUNDS	<u>\$47,500,000</u>	<u>\$121,000,000</u>

42

43 Amend the amendment by striking out all of Part AA and inserting the following:

HOUSE AMENDMENT

ROFS

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'PART AA

This Part left blank intentionally.'

Amend the amendment in Part BB by striking out all of sections 7, 8 and 9.

Amend the amendment by striking out all of Part CC and inserting the following:

'PART CC

This Part left blank intentionally.'

Amend the amendment by striking out all of Part EE and inserting the following:

'PART EE

Sec. EE-1. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides one-time funds to complete the renovation of a wharf and bulkhead at the Gulf of Maine Research Institute in Portland to bring the wharf back into operation for a fishing vessel berthing resource to support marine research at sea and for continued long-term marine job development.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
All Other	\$2,000,000	\$0
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND - ARP STATE	\$2,000,000	\$0
FISCAL RECOVERY TOTAL		

**ECONOMIC AND COMMUNITY
DEVELOPMENT, DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	\$2,000,000	\$0
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$2,000,000	\$0

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Remediation and Waste Management 0247

Initiative: Provides funding for the installation of a high-efficiency biomass combined heat and power system at the Duvaltex facility in Guilford.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
All Other	\$5,500,000	\$0
	<hr/>	<hr/>

R O F S

1	FEDERAL EXPENDITURES FUND - ARP STATE	\$5,500,000	\$0
2	FISCAL RECOVERY TOTAL		
3			
4	ENVIRONMENTAL PROTECTION,		
5	DEPARTMENT OF		
6	DEPARTMENT TOTALS	2021-22	2022-23
7			
8	FEDERAL EXPENDITURES FUND - ARP	\$5,500,000	\$0
9	STATE FISCAL RECOVERY		
10			
11	DEPARTMENT TOTAL - ALL FUNDS	\$5,500,000	\$0
12	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
13	Child Care Services 0563		
14	Initiative: Provides allocations for grants for the establishment and administration of the		
15	Help Maine Grow System and the First 4 ME Early Care and Education Program. Funds		
16	from this allocation may be allotted only if child care development block grant funds are		
17	not available as provided in Public Law 2021, chapter 457.		
18	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
19	FISCAL RECOVERY		
20	All Other	\$1,114,916	\$4,121,559
21			
22	FEDERAL EXPENDITURES FUND - ARP STATE	\$1,114,916	\$4,121,559
23	FISCAL RECOVERY TOTAL		
24	Department of Health and Human Services Central Operations 0142		
25	Initiative: Establishes 3 limited-period Social Services Program Specialist II positions		
26	through June 17, 2023 and provides funding for related All Other costs.		
27	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
28	FISCAL RECOVERY		
29	Personal Services	\$280,095	\$293,268
30	All Other	\$19,062	\$19,062
31			
32	FEDERAL EXPENDITURES FUND - ARP STATE	\$299,157	\$312,330
33	FISCAL RECOVERY TOTAL		
34	Medical Care - Payments to Providers 0147		
35	Initiative: Provides one-time funding for the department to provide equal monthly		
36	supplemental payments from January 2022 through December 2022 to all providers of		
37	services under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II,		
38	Section 2, Section 17, Section 26, Section 28 and Section 65 in equal proportion to the		
39	services provided by providers in the previous 12-month period. Funds from this allocation		
40	may be allotted only if Federal Medical Assistance Percentage matching funds are not		
41	available as provided in Public Law 2021, chapter 398, Part AAAA.		
42	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
43	FISCAL RECOVERY		

HOUSE AMENDMENT

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1	All Other	\$3,544,552	\$2,413,462
2			
3	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$3,544,552</u>	<u>\$2,413,462</u>
4	FISCAL RECOVERY TOTAL		
5			
6	HEALTH AND HUMAN SERVICES,		
7	DEPARTMENT OF		
8	DEPARTMENT TOTALS	2021-22	2022-23
9			
10	FEDERAL EXPENDITURES FUND - ARP	\$4,958,625	\$6,847,351
11	STATE FISCAL RECOVERY		
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$4,958,625</u>	<u>\$6,847,351</u>
14	HOUSING AUTHORITY, MAINE STATE		
15	Shelter Operating Subsidy 0661		
16	Initiative: Provides one-time funds for grants to existing emergency homeless shelters,		
17	including those that assist homeless youth, to be used for operations, maintenance or capital		
18	improvements.		
19	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
20	FISCAL RECOVERY		
21	All Other	\$10,000,000	\$0
22			
23	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$10,000,000</u>	<u>\$0</u>
24	FISCAL RECOVERY TOTAL		
25			
26	HOUSING AUTHORITY, MAINE STATE		
27	DEPARTMENT TOTALS	2021-22	2022-23
28			
29	FEDERAL EXPENDITURES FUND - ARP	\$10,000,000	\$0
30	STATE FISCAL RECOVERY		
31			
32	DEPARTMENT TOTAL - ALL FUNDS	<u>\$10,000,000</u>	<u>\$0</u>
33	LABOR, DEPARTMENT OF		
34	Employment Services Activity 0852		
35	Initiative: Establishes 16 limited-period CareerCenter Consultant positions through June		
36	10, 2023.		
37	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
38	FISCAL RECOVERY		
39	Personal Services	\$1,240,592	\$1,293,376
40	All Other	\$9,189	\$9,189
41			
42	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$1,249,781</u>	<u>\$1,302,565</u>
43	FISCAL RECOVERY TOTAL		

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LABOR, DEPARTMENT OF		
DEPARTMENT TOTALS	2021-22	2022-23
FEDERAL EXPENDITURES FUND - ARP	\$1,249,781	\$1,302,565
STATE FISCAL RECOVERY		
DEPARTMENT TOTAL - ALL FUNDS	\$1,249,781	\$1,302,565

MARITIME ACADEMY, MAINE

Maritime Academy - Operations 0035

Initiative: Provides one-time funds for the renovation and restoration of state-owned waterfront and shoreside infrastructure in Castine.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
All Other	\$2,000,000	\$0
FEDERAL EXPENDITURES FUND - ARP STATE	\$2,000,000	\$0
FISCAL RECOVERY TOTAL		

MARITIME ACADEMY, MAINE

DEPARTMENT TOTALS	2021-22	2022-23
FEDERAL EXPENDITURES FUND - ARP	\$2,000,000	\$0
STATE FISCAL RECOVERY		
DEPARTMENT TOTAL - ALL FUNDS	\$2,000,000	\$0

PUBLIC BROADCASTING CORPORATION, MAINE

Maine Public Broadcasting Corporation 0033

Initiative: Provides one-time funds to replace transmitter and studio components of existing infrastructure systems that carry the emergency alert system that have reached the end of their useful lifespans.

FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
FISCAL RECOVERY		
All Other	\$5,000,000	\$5,000,000
FEDERAL EXPENDITURES FUND - ARP STATE	\$5,000,000	\$5,000,000
FISCAL RECOVERY TOTAL		

PUBLIC BROADCASTING CORPORATION, MAINE

DEPARTMENT TOTALS	2021-22	2022-23
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HOUSE AMENDMENT

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1	FEDERAL EXPENDITURES FUND - ARP	\$5,000,000	\$5,000,000
2	STATE FISCAL RECOVERY		
3			
4	DEPARTMENT TOTAL - ALL FUNDS	<u>\$5,000,000</u>	<u>\$5,000,000</u>
5			
6	SECTION TOTALS	2021-22	2022-23
7			
8	FEDERAL EXPENDITURES FUND - ARP	\$30,708,406	\$13,149,916
9	STATE FISCAL RECOVERY		
10			
11	SECTION TOTAL - ALL FUNDS	<u>\$30,708,406</u>	<u>\$13,149,916</u>

12
13 Amend the amendment by striking out all of Part HH and inserting the following:

14 **'PART HH**

15 This Part left blank intentionally.'

16 Amend the amendment by striking out all of Part II and inserting the following:

17 **'PART II**

18 This Part left blank intentionally.'

19 Amend the amendment by striking out all of Part JJ and inserting the following:

20 **'PART JJ**

21 This Part left blank intentionally.'

22 Amend the amendment by striking out all of Part KK and inserting the following:

23 **'PART KK**

24 This Part left blank intentionally.'

25

26 Amend the amendment by inserting after Part MM the following:

27 **'PART NN**

28 **Sec. NN-1. 35-A MRSA §10109, sub-§3-A**, as amended by PL 2017, c. 282, §1,
29 is repealed.

30 **Sec. NN-2. 35-A MRSA §10109, sub-§4**, as amended by PL 2019, c. 69, §1, is
31 further amended to read:

32 **4. Expenditures; projects.** Except for ~~transfers required under subsection 3-A~~ and
33 other costs authorized in accordance with this chapter, funds in the trust fund must be
34 expended in accordance with this subsection.

35 A. Trust funds must be allocated for measures, investments, loans, technical assistance
36 and arrangements that reduce electricity consumption, increase energy efficiency or
37 reduce greenhouse gas emissions and lower energy costs at commercial or industrial
38 facilities and for investment in measures that lower residential heating energy demand

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1 and reduce greenhouse gas emissions. The measures that lower residential heating
2 demand must be fuel-neutral and may include, but are not limited to, energy efficiency
3 improvements to residential buildings and upgrades to efficient heating systems that
4 will reduce residential energy costs and greenhouse gas emissions, as determined by
5 the board. The trust shall ensure that measures to reduce the cost of residential heating
6 are available for low-income households as defined by the trust. When promoting
7 electricity cost and consumption reduction, the trust may consider measures at
8 commercial and industrial facilities that also lower peak capacity demand. Subject to
9 the apportionment pursuant to this subsection, the trust shall fund conservation
10 programs that give priority to measures with the highest benefit-to-cost ratio, as long
11 as cost-effective collateral efficiency opportunities are not lost, and that:

12 (1) Reliably reduce greenhouse gas production and heating energy costs by fossil
13 fuel combustion in the State at the lowest cost in funds from the trust fund per unit
14 of emissions; or

15 (2) Reliably increase the efficiency with which energy in the State is consumed at
16 the lowest cost in funds from the trust fund per unit of energy saved.

17 B. Expenditures from the trust fund relating to conservation of electricity and
18 mitigation or reduction of greenhouse gases must be made predominantly on the basis
19 of a competitive bid process for long-term contracts, subject to rules adopted by the
20 board under section 10105. Rules adopted by the board to implement the competitive
21 bid process under this paragraph may not include an avoided cost methodology for
22 compensating successful bidders. Bidders may propose contracts designed to produce
23 greenhouse gas savings or electricity conservation savings, or both, on a unit cost basis.
24 Contracts must be commercially reasonable and may require liquidated damages to
25 ensure performance. Contracts must provide sufficient certainty of payment to enable
26 commercial financing of the conservation measure purchased and its installation.

27 C. The board may target bid competitions in areas or to participants as they consider
28 necessary, as long as the requirements of paragraph A are satisfied.

29 D. Community-based renewable energy projects, as defined in section 3602,
30 subsection 1, may apply for funding from the trust to the extent they are eligible under
31 paragraph A.

32 E. The size of a project funded by the trust fund is not limited as long as funds are
33 awarded to maximize energy efficiency and support greenhouse gas reductions and to
34 fully implement the triennial plan.

35 F. No more than \$800,000 of trust fund receipts in any one year may be used for the
36 costs of administering the trust fund pursuant to this section. The limit on
37 administrative costs established in this paragraph does not apply to the following costs
38 that may be funded by the trust fund:

39 (1) Costs of the Department of Environmental Protection for participating in the
40 regional organization as defined in Title 38, section 580-A, subsection 20 and for
41 administering the allowance auction under Title 38, chapter 3-B; and

42 (2) Costs of the Attorney General for activities pertaining to the tracking and
43 monitoring of allowance trading activity and managing and evaluating the trust's
44 funding of conservation programs.

HOUSE AMENDMENT

1 G. In order to minimize administrative costs and maximize program participation and
2 effectiveness, the trustees shall, to the greatest extent feasible, coordinate the delivery
3 of and make complementary the energy efficiency programs under this section and
4 other programs under this chapter.

5 H. The trust shall consider delivery of efficiency programs by means of contracts with
6 service providers that participate in competitive bid processes for reducing energy
7 consumption within individual market segments or for particular end uses.

8 I. A trade association aggregator is eligible to participate in competitive bid processes
9 under this subsection.

10 J. Trust fund receipts must, upon request by the Department of Environmental
11 Protection, fund research approved by the Department of Environmental Protection in
12 an amount of up to \$100,000 per year to develop new categories for carbon dioxide
13 emissions offset projects, as defined in Title 38, section 580-A, subsection 6, that are
14 located in the State. Expenditures on research pursuant to this paragraph are not
15 considered administrative costs under paragraph F, subparagraph (1).

16 K. The trust shall establish an industrial climate transition initiative to develop and
17 support climate change mitigation strategies designed to reduce greenhouse gas
18 emissions at industrial facilities in the State. In establishing the initiative and
19 developing climate change mitigation strategies for industrial facilities, the trust shall:

20 (1) Prioritize mitigation strategies identified in the State's climate action plan, as
21 adopted and updated under Title 38, section 577, that offer the most cost-effective
22 means of reducing greenhouse gas emissions at industrial facilities; and

23 (2) Consider mitigation strategies and other recommendations identified by any
24 working group, task force or other advisory body that is established by the Maine
25 Climate Council, established under Title 38, section 577-A, to develop strategies
26 and other recommendations to reduce greenhouse gas emissions at industrial
27 facilities in the State.

28 The trust may allocate funds from the trust fund, and may expend any federal funds or
29 other public or private funding that may be available, to establish the initiative under
30 this paragraph and to develop and support climate change mitigation strategies
31 designed to reduce greenhouse gas emissions at industrial facilities in the State.

32 **Sec. NN-3. Appropriations and allocations.** The following appropriations and
33 allocations are made.

34 **EFFICIENCY MAINE TRUST**

35 **Efficiency Maine Trust Z100**

36 Initiative: Provides one-time funding to the Efficiency Maine Trust to be deposited in the
37 Regional Greenhouse Gas Initiative Trust Fund established under the Maine Revised
38 Statutes, Title 35-A, section 10109, subsection 2 and used to fund the establishment and
39 activities of the industrial climate transition initiative under Title 35-A, section 10109,
40 subsection 4, paragraph K.

41	FEDERAL EXPENDITURES FUND - ARP STATE	2021-22	2022-23
42	FISCAL RECOVERY		
43	All Other	\$6,000,000	\$0

ROFS

FEDERAL EXPENDITURES FUND - ARP STATE	\$6,000,000	\$0
FISCAL RECOVERY TOTAL		

Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment changes Committee Amendment "A" in the following ways:

1. It increases from \$20,000,000 to \$25,000,000 the allocation for additional economic recovery grants in fiscal year 2021-22;
2. It increases the transfer to the Department of Labor, Unemployment Compensation Fund from \$80,000,000 to \$100,000,000;
3. It increases from \$14,646,609 to \$24,728,609 in fiscal year 2022-23 the allocation to the Department of Economic and Community Development for the support and leveraging of private investments in research, development and innovation in the State's technology sectors;
4. It decreases the allocation for the Doctors for Maine's Future Scholarship Program from \$1,000,000 to \$400,000 in fiscal years 2021-22 and 2022-23;
5. It removes the allocation to the Department of Labor to contract with a media consulting firm to design and implement a campaign that promotes direct care worker jobs as a career choice;
6. It removes the allocation to the Department of Economic and Community Development to support coworking development and integrating remote workers;
7. It reduces from \$7,500,000 to \$4,000,000 the allocation to the Department of Education in fiscal year 2021-22 to fund competitive grants for higher education institutions and adult education programs;
8. It removes the requirement that the Maine State Housing Authority enter into project labor agreements requiring the use of workers who have participated in collective bargaining and that the authority require persons awarded contracts for affordable housing projects to demonstrate a good faith effort to promote workforce diversity;
9. It removes the requirement that the Efficiency Maine Trust provide initiatives to develop and support climate change mitigation strategies to reduce greenhouse gas emissions at industrial facilities in the State;
10. It reduces from \$40,000,000 to \$35,000,000 in fiscal year 2022-23 the allocation to the Maine State Housing Authority to expand affordable housing options;
11. It removes the requirement that the newly created Maine Connectivity Authority collaborate with organizations representing marginalized and historically disadvantaged groups when making determinations for the distribution of funds for affordable high-speed broadband;
12. It removes the contingent allocation of \$10,000,000 to the Department of Transportation, Multimodal Transportation Fund for the construction of a confined aquatic

HOUSE AMENDMENT

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1 disposal cell in the Port of Portland and dredging of the marine facilities of Portland and
2 South Portland;

3 13. It removes all of Part AA, which reinstates the State's property tax deferral program
4 for the elderly and disabled;

5 14. It removes the requirement that landlords test private wells for arsenic every 5
6 years as well as the requirement that the Department of Health and Human Services amend
7 its rules regarding drinking water to revise the maximum contaminant level for arsenic;

8 15. It removes Part CC, which directs the Department of Health and Human Services
9 to establish the Family Caregiver Grant Pilot Program;

10 16. It allocates \$5,500,000 in fiscal year 2021-22 to the Department of Environmental
11 Protection for the installation of a high-efficiency biomass combined heat and power
12 system at the Duvaltex facility in Guilford;

13 17. It removes the allocation of \$4,000,000 to the Maine Commission on Indigent
14 Legal Services to aid in reducing the backlog of cases;

15 18. It removes the allocation of \$500,000 in fiscal years 2021-22 and 2022-23 to the
16 Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations
17 to support the development of investments in public health infrastructure to reduce racial
18 disparities in outcomes in minority groups;

19 19. It removes Part HH, which establishes a Housing Navigation Pilot Program;

20 20. It removes Part II, which requires the Commissioner of Economic and Community
21 Development to establish a pilot project for outreach to active military members
22 transitioning to civilian life to encourage them to relocate to Maine;

23 21. It removes Part JJ, which establishes a public service campaign to promote direct
24 care worker jobs;


25 22. It removes Part KK, which requires the Commissioner of Agriculture,
26 Conservation and Forestry to work with the Department of Economic and Community
27 Development and other relevant state agencies, industry stakeholders and community
28 organizations to: strengthen the State's agricultural, food and forest products economy with
29 a priority of making resulting efforts more inclusive of and increasing investments in
30 historically marginalized, underrepresented and underserved communities; improve
31 investment in agricultural, food and forest products industries to increase access to new
32 markets in ways that balance the desire for short-term returns on investment with the State's
33 commitment to redress racial and other inequities; establish the Maine Agriculture, Food
34 and Forest Products Investment Fund to facilitate strategic investments in the State's
35 agricultural, food and forest products processing and manufacturing industries, including
36 value-added products; and establish the Maine Agriculture, Food System and Forest
37 Products Infrastructure Investment Advisory Board, representing a diversity of skills and
38 experience relevant to investment in agricultural, food and forest products industries and
39 the racial diversity of the food system in the State with specific representation by Indian
40 tribes, communities of color and other underserved communities and populations, to
41 determine disbursements from and oversee the Maine Agriculture, Food and Forest
42 Products Investment Fund, to devise a process for requests for proposals and enter into 3rd-
43 party contracts to carry out the purposes of the fund and related technical assistance

HOUSE AMENDMENT

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1 programs and to provide regular reporting and evaluation related to performance and
2 sustainability; and
3 23. Part NN repeals provisions concerning the Regional Greenhouse Gas Initiative
4 Trust Fund in the Maine Revised Statutes, Title 35-A, section 10109 regarding the transfer
5 of funds from that fund to the Public Utilities Commission for disbursement to affected
6 customers to support efficiency measures. It directs the Efficiency Maine Trust to establish
7 an industrial climate transition initiative to develop and support climate change mitigation
8 strategies designed to reduce greenhouse gas emissions at industrial facilities in the State.
9 It provides an allocation of \$6,000,000 in fiscal year 2021-22 to the Regional Greenhouse
10 Gas Initiative Trust Fund within the Efficiency Maine Trust to fund the establishment and
11 activities of that industrial climate transition initiative.

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14

SPONSORED BY: 

(Representative DILLINGHAM, K.)

TOWN: Oxford

FISCAL NOTE REQUIRED
(See attached)



130th MAINE LEGISLATURE

LD 1733

LR 2086(10)

An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds

Fiscal Note for House Amendment "C" to Committee Amendment "A" (H-747)
 Sponsor: Rep. Dillingham of Oxford
 Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Appropriations/Allocations				
Federal Expenditures Fund - ARP State Fiscal Recovery	(\$21,977,200)	\$1,977,200	\$0	\$0
Transfers				
Federal Expenditures Fund - ARP State Fiscal Recovery	(\$20,000,000)	\$0	\$0	\$0
Employment Security Trust Fund	\$20,000,000	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment reduces Federal Expenditures Fund - ARP State Fiscal Recovery allocations by \$21,977,200 in fiscal year 2021-22 but increases allocations by \$1,977,200 in fiscal year 2022-23. It also increases by \$20,000,000 the transfer from the Federal Expenditures Fund - ARP State Fiscal Recovery to the Employment Security Trust Fund in fiscal year 2021-22.