

MAINE STATE LEGISLATURE

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L.D. 1712

Date: 7/1/21

(Filing No. S-365)

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**STATE OF MAINE
SENATE
130TH LEGISLATURE
FIRST SPECIAL SESSION**

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 533,
L.D. 1712, "An Act To Support Children's Healthy Development and School Success"

Amend the amendment by striking out all of section 5 and inserting the following:

'Sec. 5. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Child Care Services 0563

Initiative: Provides funding for contracts with up to 5 pilot project providers in the First 4 ME Early Care and Education Program, beginning on January 1, 2023.

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
All Other	\$0	\$2,925,000
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$2,925,000

Child Care Services 0563

Initiative: Provides funding for contracts for the Help Maine Grow System.

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
All Other	\$452,500	\$273,750
FEDERAL BLOCK GRANT FUND TOTAL	\$452,500	\$273,750

Child Care Services 0563

Initiative: Provides allocations to establish one Social Services Manager I position, one Social Service Program Specialist II position, 3 DD Resource Coordinator positions and one Office Associate II position to manage the Help Maine Grow System.

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	6,000	6,000
Personal Services	\$404,328	\$564,857
All Other	\$34,597	\$46,486
FEDERAL BLOCK GRANT FUND TOTAL	\$438,925	\$611,343

SENATE AMENDMENT

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SENATE AMENDMENT "H" to COMMITTEE AMENDMENT "A" to S.P. 533, L.D. 1712 (S-365)

Child Care Services 0563

Initiative: Provides allocations to establish one Social Services Manager I position, one Social Service Program Specialist II position and one Office Associate II position to manage the First 4 ME Early Care and Education Program and for all contracts required by the program.

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$206,138	\$288,143
All Other	\$17,353	\$23,323
FEDERAL BLOCK GRANT FUND TOTAL	\$223,491	\$311,466

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
FEDERAL BLOCK GRANT FUND	\$1,114,916	\$4,121,559
DEPARTMENT TOTAL - ALL FUNDS	\$1,114,916	\$4,121,559

Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment moves the source of the funding from the General Fund and Other Special Revenue Funds to the Federal Block Grant Fund. There are funds available in the child care development block grant to use for this purpose.

Additionally, the amendment adjusts in which program positions are being established. The 2 programs in the bill, the Help Maine Grow System and the First 4 ME Early Care and Education Program, had incorrect positions assigned to them in Committee Amendment "A."

SPONSORED BY: 

(Senator BREEN, C.)

COUNTY: Cumberland

FISCAL NOTE REQUIRED
(See attached)

SENATE AMENDMENT

**130th MAINE LEGISLATURE****LD 1712****LR 1624(04)****An Act To Support Children's Healthy Development and School Success****Fiscal Note for Senate Amendment "A" to Committee Amendment "A" (S.365)****Sponsor: Sen. Breen of Cumberland****Fiscal Note Required: Yes**

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	(\$922,915)	(\$3,854,084)	(\$6,556,161)	(\$6,350,262)
Appropriations/Allocations				
General Fund	(\$922,915)	(\$3,854,084)	(\$6,556,161)	(\$6,350,262)
Other Special Revenue Funds	(\$192,001)	(\$267,475)	(\$275,975)	(\$283,772)
Federal Block Grant Fund	\$1,114,916	\$4,121,559	\$6,832,136	\$6,634,034
Revenue				
Other Special Revenue Funds	(\$192,001)	(\$267,475)	(\$275,976)	(\$283,772)
Federal Block Grant Fund	\$192,001	\$267,475	\$275,976	\$283,772

Fiscal Detail and Notes

This amendment moves the funding from General Fund and Other Special Revenue Funds to Federal Block Grant Fund. There are funds available in the child care development block grant to use for this purpose.

Additionally, the amendment adjusts in which program positions are being established. The two programs in the bill, the Help Maine Grow System and the First 4 ME Early Care and Education Program, had incorrect positions assigned to them in the committee amendment.