

MAINE STATE LEGISLATURE

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SAC
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L.D. 1712

Date: 6/15/21

(Filing No. S-293)

MAJORITY

HEALTH AND HUMAN SERVICES

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STATE OF MAINE

SENATE

130TH LEGISLATURE

FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to S.P. 533, L.D. 1712, "An Act To Support Children's Healthy Development and School Success"

Amend the bill in section 3 in the 3rd line (page 8, line 25 in L.D.) by striking out the following: "June 1, 2022" and inserting the following: 'January 1, 2023'

Amend the bill by inserting after section 4 the following:

'Sec. 5. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Child Care Services 0563

Initiative: Provides funding for contracts with up to 5 pilot project providers in the First 4 ME Early Care and Education Program, beginning on January 1, 2023.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$2,925,000
GENERAL FUND TOTAL	\$0	\$2,925,000

Child Care Services 0563

Initiative: Provides funding for contracts for the Help Maine Grow System.

GENERAL FUND	2021-22	2022-23
All Other	\$452,500	\$273,750
GENERAL FUND TOTAL	\$452,500	\$273,750

Office of Child and Family Services - Central 0307

Initiative: Provides appropriations and allocations to establish one Social Services Manager position, one Social Service Program Specialist II position, 3 DD Resource Coordinator positions and one Office Associate II position to manage the First 4 ME Early Care and Education Program.

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to S.P. 533, L.D. 1712 (S-293)

1	GENERAL FUND	2021-22	2022-23
2	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
3	Personal Services	\$291,116	\$406,697
4	All Other	\$20,587	\$27,449
5			
6	GENERAL FUND TOTAL	\$311,703	\$434,146
7			
8	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
9	Personal Services	\$113,212	\$158,160
10	All Other	\$14,010	\$19,037
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$127,222	\$177,197
13	Office of Child and Family Services - Central 0307		
14	Initiative: Provides appropriations and allocations to establish one Social Services Manager		
15	position, one Social Service Program Specialist II position and one Office Associate II		
16	position to manage the Help Maine Grow System and for all contracts required by the		
17	program.		
18	GENERAL FUND	2021-22	2022-23
19	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
20	Personal Services	\$148,419	\$207,463
21	All Other	\$10,293	\$13,725
22			
23	GENERAL FUND TOTAL	\$158,712	\$221,188
24			
25	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
26	Personal Services	\$57,719	\$80,680
27	All Other	\$7,060	\$9,598
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	\$64,779	\$90,278
30			
31	HEALTH AND HUMAN SERVICES,		
32	DEPARTMENT OF		
33	DEPARTMENT TOTALS	2021-22	2022-23
34			
35	GENERAL FUND	\$922,915	\$3,854,084
36	OTHER SPECIAL REVENUE FUNDS	\$192,001	\$267,475
37			
38	DEPARTMENT TOTAL - ALL FUNDS	\$1,114,916	\$4,121,559
39			
40	Amend the bill by relettering or renumbering any nonconsecutive Part letter or section		
41	number to read consecutively.		

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to S.P. 533, L.D. 1712 (S-293)

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SUMMARY

This amendment delays the start date of the pilot projects from June 1, 2022 to January 1, 2023. It also adds an appropriations and allocations section.

FISCAL NOTE REQUIRED
(See attached)



130th MAINE LEGISLATURE

LD 1712

LR 1624(02)

An Act To Support Children's Healthy Development and School Success

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-293)

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$922,915	\$3,854,084	\$6,556,161	\$6,350,262
Appropriations/Allocations				
General Fund	\$922,915	\$3,854,084	\$6,556,161	\$6,350,262
Other Special Revenue Funds	\$192,001	\$267,475	\$275,975	\$283,772
Revenue				
Other Special Revenue Funds	\$192,001	\$267,475	\$275,976	\$283,772

Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$922,915 in fiscal year 2021-22 and \$3,854,084 in fiscal year 2022-23 to establish the Help Maine Grow System and the First 4 ME Early Care and Education Program. Other Special Revenue Funds allocations are also included in this bill for the federal match.