

MAINE STATE LEGISLATURE

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L.D. 1610

Date: 4/24/22

(Filing No. S-620)

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STATE OF MAINE
SENATE
130TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1199,
L.D. 1610, "An Act To Promote Equity in Policy Making by Enhancing the State's Ability
To Collect, Analyze and Apply Data"

Amend the amendment by striking out all of section 4 and inserting the following:

'Sec. 4. Appropriations and allocations. The following appropriations and
allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Office of the Commissioner - Administrative and Financial Services 0718

Initiative: Establishes one Public Service Coordinator I position within the Office of the
State Economist to conduct demographic analyses and provide the capacity to make data
accessible to the public.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$98,620
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$98,620</u>

ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF
DEPARTMENT TOTALS

GENERAL FUND	2021-22	2022-23
	\$0	\$98,620
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$98,620</u>

SECRETARY OF STATE, DEPARTMENT OF
Administration - Archives 0050

Initiative: Establishes one Data Governance Architect position within the Maine State
Archives to advance data governance policies and programs including design and

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SENATE AMENDMENT

ROFS

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implementation of necessary database and system architecture and facilitate accessibility, equity, privacy and security.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$118,328
GENERAL FUND TOTAL	\$0	\$118,328

SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$0	\$118,328
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$118,328

STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS, PERMANENT COMMISSION ON THE

Racial, Indigenous and Tribal Populations Z319

Initiative: Establishes one Public Service Coordinator I position within the Permanent Commission on the Status of Racial, Indigenous and Tribal Populations to coordinate the commission's ongoing consultative role in establishing and enhancing the data governance program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$98,620
GENERAL FUND TOTAL	\$0	\$98,620

STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS, PERMANENT COMMISSION ON THE DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$0	\$98,620
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$98,620

SECTION TOTALS	2021-22	2022-23
GENERAL FUND	\$0	\$315,568
SECTION TOTAL - ALL FUNDS	\$0	\$315,568

SENATE AMENDMENT

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1199, L.D. 1610 (S-620)

1 Amend the amendment by relettering or renumbering any nonconsecutive Part letter or
2 section number to read consecutively.

3 **SUMMARY**

4 This amendment replaces the appropriations and allocations section in Committee
5 Amendment "A."

6 **SPONSORED BY:**  _____

7 (Senator BREEN, C.)

8 **COUNTY: Cumberland**

FISCAL NOTE REQUIRED
(See attached)

SENATE AMENDMENT



130th MAINE LEGISLATURE

LD 1610

LR 1878(04)

An Act To Promote Equity in Policy Making by Enhancing the State's Ability To Collect, Analyze and Apply Data

Fiscal Note for Senate Amendment "A" to Committee Amendment "A" (S-620)

Sponsor: Sen. Breen of Cumberland

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	(\$212,284)	(\$218,232)	(\$224,316)
Appropriations/Allocations				
General Fund	\$0	(\$212,284)	(\$218,232)	(\$224,316)

Fiscal Detail and Notes

This amendment reduces the General Fund appropriations in the bill by \$212,284 in fiscal year 2022-23 by eliminating the funding for one Public Service Coordinator II position in the Office of the Commissioner - Administrative and Financial Services program within the Department of Administrative and Financial Services and one Management Analyst II position in the Department of the Secretary of State. It also reduces the estimated personal services costs for the Public Service Coordinator I position established within the Permanent Commission on the Status of Racial, Indigenous and Tribal Populations.

As amended, this bill includes General Fund appropriations of \$98,620 in fiscal year 2022-23 to the Office of the Commissioner - Administrative and Financial Services program within the Department of Administrative and Financial Services for one Public Service Coordinator I position within the Office of the State Economist to conduct demographic analyses and provide the capacity to make data accessible to the public.

As amended, the bill includes General Fund appropriations of \$118,328 to the Administration - Archives program within the Department of the Secretary of State in fiscal year 2022-23 for one Data Governance Architect position to advance data governance policies and programs.

SA(5-620)

As amended, it also includes General Fund appropriations of \$98,620 in fiscal year 2022-23 to the Racial, Indigenous and Tribal Populations program within the Permanent Commission on the Status of Racial, Indigenous and Tribal Populations for one Public Service Coordinator I position to coordinate the commission's ongoing role in establishing and enhancing the data governance program.