

MAINE STATE LEGISLATURE

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Date: 6-14-21

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HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
130TH LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1111, L.D. 1501, "An Act To Protect Oral Health for Children in Maine"

Amend the bill by striking out all of section 6 and inserting the following:

Sec. 6. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Maine Center for Disease Control and Prevention 0143**

Initiative: Provides funding to provide preventive oral health services through the Maine Center for Disease Control and Prevention to all schools in the State by January 1, 2025.

GENERAL FUND	2021-22	2022-23
All Other	\$95,737	\$191,474
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GENERAL FUND TOTAL	\$95,737	\$191,474

Maine Center for Disease Control and Prevention 0143

Initiative: Provides funding for one Health Program Manager position to be the Oral Health Coordinator within the Maine Center for Disease Control and Prevention, rural health and primary care division, to lead the center's public health functions related to oral health.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$91,975	\$95,470
All Other	\$6,398	\$6,398
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GENERAL FUND TOTAL	\$98,373	\$101,868

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF**

COMMITTEE AMENDMENT

ROFS

COMMITTEE AMENDMENT "A" to H.P. 1111, L.D. 1501

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DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$194,110	\$293,342
DEPARTMENT TOTAL - ALL FUNDS	<u>\$194,110</u>	<u>\$293,342</u>

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment replaces the appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



130th MAINE LEGISLATURE

LD 1501

LR 945(02)

An Act To Protect Oral Health for Children in Maine

Fiscal Note for Bill as Amended by Committee Amendment *A(CHG18)*

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$194,110	\$293,342	\$464,377	\$587,907
Appropriations/Allocations				
General Fund	\$194,110	\$293,342	\$464,377	\$587,907

Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$194,110 in fiscal year 2021-22 and \$293,342 in fiscal year 2022-23 for one Health Program Manager position to be the Oral Health Coordinator within the Maine Center for Disease Control and Prevention, rural health and primary care division, to lead the center's public health functions related to oral health and to provide preventive oral health services through the Maine Center for Disease Control and Prevention to all schools in the State by January 1, 2025.