

MAINE STATE LEGISLATURE

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ROS

L.D. 1360

Date: 6/2/21

(Filing No. S-158)

HEALTH AND HUMAN SERVICES

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STATE OF MAINE

SENATE

130TH LEGISLATURE

FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to S.P. 447, L.D. 1360, "An Act To Provide Services to Maine's Most Vulnerable Citizens by Eliminating the Waiting Lists for Certain MaineCare Services"

Amend the bill by striking out all of section 1 and inserting the following:

Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Developmental Services - Community Z208

Initiative: Provides funding to establish one Human Services Casework Supervisor position, 2 Human Services Caseworker positions, one Social Services Program Specialist II position, 3 DD Resource Coordinator positions and one Office Specialist position to handle the influx of members entering the waiver programs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$353,879	\$370,648
All Other	\$39,360	\$39,360
GENERAL FUND TOTAL	\$393,239	\$410,008

Developmental Services Waiver - MaineCare Z211

Initiative: Provides appropriations to provide services to individuals with developmental disabilities or autism spectrum disorder on the waiting list for community-based services provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder.

GENERAL FUND	2021-22	2022-23
All Other	\$7,412,627	\$28,629,652

COMMITTEE AMENDMENT

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1	GENERAL FUND TOTAL	\$7,412,627	\$28,629,652
2	Developmental Services Waiver - Supports Z212		
3	Initiative: Provides appropriations to provide services to individuals with developmental		
4	disabilities or autism spectrum disorder on the waiting list for community-based services		
5	provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapters		
6	II and III, Section 29, Support Services for Adults with Intellectual Disabilities or Autism		
7	Spectrum Disorder.		
8	GENERAL FUND	2021-22	2022-23
9	All Other	\$167,640	\$773,691
10			
11	GENERAL FUND TOTAL	<u>\$167,640</u>	<u>\$773,691</u>
12	Long Term Care - Office of Aging and Disability Services 0420		
13	Initiative: Provides funding to eliminate the waiting lists for services provided under the		
14	department's rule Chapter 10-149: Office of Aging and Disability Services, Chapter 5,		
15	Office of Aging and Disability Services Policy Manual, Section 63, In-Home and		
16	Community Support Services for Elderly and Other Adults, and Chapter 14-197: Office of		
17	Aging and Disability Services, Chapter 11, Consumer Directed Personal Assistance		
18	Services.		
19	GENERAL FUND	2021-22	2022-23
20	All Other	\$11,331,377	\$29,525,711
21			
22	GENERAL FUND TOTAL	<u>\$11,331,377</u>	<u>\$29,525,711</u>
23	Medicaid Services - Developmental Services Z210		
24	Initiative: Provides allocations to provide services to individuals with developmental		
25	disabilities or autism spectrum disorder on the waiting list for community-based services		
26	provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapters		
27	II and III, Section 21, Home and Community Benefits for Members with Intellectual		
28	Disabilities or Autism Spectrum Disorder, and Section 29, Support Services for Adults with		
29	Intellectual Disabilities or Autism Spectrum Disorder.		
30	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
31	All Other	\$1,841,497	\$5,880,372
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,841,497</u>	<u>\$5,880,372</u>
34	Medicaid Waiver for Brain Injury Residential /Community Serv Z218		
35	Initiative: Provides appropriations to provide services to individuals with brain injury on		
36	the waiting list for community-based services provided under the department's rule Chapter		
37	101: MaineCare Benefits Manual, Chapters II and III, Section 18, Home and Community		
38	Based Services for Adults with Brain Injury.		
39	GENERAL FUND	2021-22	2022-23
40	All Other	\$1,278,409	\$2,782,752
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42	GENERAL FUND TOTAL	<u>\$1,278,409</u>	<u>\$2,782,752</u>

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Medicaid Waiver for Other Related Conditions Z217

Initiative: Provides appropriations to provide services to individuals with other related conditions on the waiting list for community-based services provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 20, Home and Community Based Services for Adults with Other Related Conditions.

GENERAL FUND	2021-22	2022-23
All Other	\$327,242	\$801,972
GENERAL FUND TOTAL	\$327,242	\$801,972

Medical Care - Payments to Providers 0147

Initiative: Provides allocations to provide services to individuals with brain injury, other related conditions, developmental disabilities or autism spectrum disorder on the waiting list for community-based services provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder; Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder; Section 18, Home and Community-Based Services for Adults with Brain Injury; and Section 20, Home and Community Based Services for Adults with Other Related Conditions.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$25,624,695	\$70,084,781
FEDERAL EXPENDITURES FUND TOTAL	\$25,624,695	\$70,084,781

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$312,448	\$556,548
OTHER SPECIAL REVENUE FUNDS TOTAL	\$312,448	\$556,548

Office of MaineCare Services 0129

Initiative: Provides allocations to establish one Human Services Casework Supervisor position, 2 Human Services Caseworker positions, one Social Services Program Specialist II position, 3 DD Resource Coordinator positions and one Office Specialist position to handle the influx of members entering the waiver programs.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$353,879	\$370,648
All Other	\$48,408	\$48,794
FEDERAL EXPENDITURES FUND TOTAL	\$402,287	\$419,442

HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
DEPARTMENT TOTALS	2021-22	2022-23

ROS

COMMITTEE AMENDMENT "A" to S.P. 447, L.D. 1360 (S-158)

1	GENERAL FUND	\$20,910,534	\$62,923,786
2	FEDERAL EXPENDITURES FUND	\$26,026,982	\$70,504,223
3	OTHER SPECIAL REVENUE FUNDS	\$2,153,945	\$6,436,920
4			
5	DEPARTMENT TOTAL - ALL FUNDS	\$49,091,461	\$139,864,929

7 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
8 number to read consecutively.

9 **SUMMARY**

10 This amendment replaces the bill. It provides funding to provide services to individuals
11 with brain injury, other related conditions, developmental disabilities or autism spectrum
12 disorder on the waiting lists for community-based services provided under the Department
13 of Health and Human Services rule Chapter 101: MaineCare Benefits Manual, Chapters II
14 and III, Section 21, Home and Community Benefits for Members with Intellectual
15 Disabilities or Autism Spectrum Disorder; Section 29, Support Services for Adults with
16 Intellectual Disabilities or Autism Spectrum Disorder; Section 18, Home and Community-
17 Based Services for Adults with Brain Injury; and Section 20, Home and Community Based
18 Services for Adults with Other Related Conditions. It also provides funding to eliminate
19 the waiting lists for state-funded services provided under Department of Health and Human
20 Services rule Chapter 10-149: Office of Aging and Disability Services, Chapter 5, Office
21 of Aging and Disability Services Policy Manual, Section 63, In-Home and Community
22 Support Services for Elderly and Other Adults and for services provided under Chapter 14-
23 197: Office of Aging and Disability Services, Chapter 11, Consumer Directed Personal
24 Assistance Services.

25 **FISCAL NOTE REQUIRED**
26 (See attached)

COMMITTEE AMENDMENT



130th MAINE LEGISLATURE

LD 1360

LR 235(02)

An Act To Provide Services to Maine's Most Vulnerable Citizens by Eliminating the Waiting Lists for Certain MaineCare Services

Fiscal Note for Bill as Amended by Committee Amendment "A" (5-158)

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$20,910,534	\$62,923,786	\$84,460,649	\$104,578,689
Appropriations/Allocations				
General Fund	\$20,910,534	\$62,923,786	\$84,460,649	\$104,578,689
Federal Expenditures Fund	\$26,026,982	\$70,504,223	\$113,529,030	\$156,434,965
Other Special Revenue Funds	\$2,153,945	\$6,436,920	\$10,469,175	\$14,384,620
Revenue				
Federal Expenditures Fund	\$26,026,982	\$70,504,223	\$113,529,030	\$156,434,965
Other Special Revenue Funds	\$2,153,945	\$6,436,920	\$10,469,175	\$14,384,620

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$20,910,534 in fiscal year 2021-22 and \$62,923,786 in fiscal year 2022-23 to fund individuals on the waiting lists of MaineCare Benefits Manual Section 18, 20, 21, 29 and waiting lists under OADS rule Chapter 10-149: Chapter 5, Section 63, and Chapter 14-197: Chapter 11. Additionally, it establishes 8 new positions to handle the influx of members entering the waiver programs. Federal Expenditures Fund allocations are also included in this bill for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax.

This estimate also includes the 10% temporary federal medical assistance percentage (FMAP) increase (above and beyond other FMAP increases) included in the federal American Recovery Plan Act (P.L. 117-2) for states that "enhance, expand or strengthen home and community-based services".