

MAINE STATE LEGISLATURE

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ROS

Date: 6-1-21

(Filing No. H 277)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
130TH LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to H.P. 976, L.D. 1324, "Resolve, Directing the Department of Health and Human Services To Conduct an Assessment of Human Trafficking in the State"

Amend the resolve in section 2 in subsection 2 by striking out all of paragraph B (page 1, line 24 in L.D.).

Amend the resolve in section 2 in subsection 2 by relettering the paragraphs to read alphabetically.

Amend the resolve by inserting after section 3 the following:

Sec. 4. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Purchased Social Services 0228

Initiative: Provides funding to enter into a contract for the assessment of human trafficking in the State.

GENERAL FUND	2021-22	2022-23
All Other	\$25,000	\$25,000
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GENERAL FUND TOTAL	\$25,000	\$25,000

Purchased Social Services 0228

Initiative: Provides one-time funding for a limited period Social Services Program Manager position to oversee and manage the needs assessment development and bridge implementation and evaluation activities. This position would begin January 1, 2022 and end December 31, 2022.

GENERAL FUND	2021-22	2022-23
Personal Services	\$55,992	\$55,992
All Other	\$3,177	\$3,177

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 976, L.D. 1324

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GENERAL FUND TOTAL	\$59,169	\$59,169
HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$84,169	\$84,169
DEPARTMENT TOTAL - ALL FUNDS	\$84,169	\$84,169

Amend the resolve by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment removes labor trafficking from the assessment of human trafficking. It focuses the study on sex trafficking. The amendment also adds an appropriations and allocations section.

FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT



130th MAINE LEGISLATURE

LD 1324

LR 895(02)

Resolve, Directing the Department of Health and Human Services To Conduct an Assessment of Human Trafficking in the State

Fiscal Note for Bill as Amended by Committee Amendment *A(CH-277)*

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$84,169	\$84,169	\$0	\$0
Appropriations/Allocations				
General Fund	\$84,169	\$84,169	\$0	\$0

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$84,169 in fiscal year 2021-22 and \$84,169 in fiscal year 2022-23 to enter into a contract for the assessment and for a limited period Social Services Program Manager position to oversee and manage the needs assessment development and bridge implementation and evaluation activities. This position would begin January 1, 2022 and end December 31, 2022.