## MAINE STATE LEGISLATURE

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(Filing No. S-244)

3	EDUCATION AND CULTURAL AFFAIRS				
4	Reproduced and distributed under the direction of the Secretary of the Senate.				
5	STATE OF MAINE				
6	SENATE				
7	130TH LEGISLATURE				
8	FIRST SPECIAL SESSION				
9 10	COMMITTEE AMENDMENT " A " to S.P. 424, L.D. 1318, "An Act To Increase High School Graduation Rates for Students Experiencing Education Disruption"				
11	Amend the bill by inserting after the title and before the enacting clause the following				
12 13 14 15 16	'Mandate preamble. This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, 2/3 of all of the members elected to each House have determined it necessary to enact this measure.'				
17 18	Amend the bill in section 1 in §257-A by striking out all of subsection 1-A (page 1, lines 12 to 19 in L.D.) and inserting the following:				
19 20	'1-B. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.				
21	A. "Community provider" has the same meaning as in section 5161, subsection 1-B.				
22	B. "Education disruption" has the same meaning as in section 5161, subsection 2-A.				
23 24	C. "Responsible school" has the same meaning as in section 5161, subsection 5-A and includes a school identified pursuant to section 5163, subsection 6.				
25 26	D. "Student experiencing homelessness" has the same meaning as in section 5161, subsection 11.'				
27	Amend the bill by inserting after section 14 the following:				
28 29	'Sec. 15. Appropriations and allocations. The following appropriations and allocations are made.				
30	EDUCATION, DEPARTMENT OF				
31	School and Student Supports Z270				

Page 1 - 130LR0787(02)

Ofe	COMMITTEE AMENDMENT "A" to S.P. 424, L.D. 1318 (6.246)							
1 2 3	Initiative: Provides ongoing funds for one Regional Education Representative position and one Office Specialist I position and related All Other costs to process the anticipated increase in the number of applications for a diploma.							
4 5 6 7 8	GENERAL FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other	2021-22 2.000 \$115,072 \$6,130	2022-23 2.000 \$186,436 \$6,130					
9	GENERAL FUND TOTAL	\$121,202	\$192,566					
10	School Finance and Operations Z078							
11 12 13	Initiative: Provides ongoing funds for the technology and software costs associated with hiring one Regional Education Representative position and one Office Specialist I position to process the anticipated increase in the number of applications for a diploma.							
14	GENERAL FUND	2021-22	2022-23					
15 16	All Other	\$5,006	\$5,006					
17	GENERAL FUND TOTAL	\$5,006	\$5,006					
18		,,,,,,,	+-,					
19	EDUCATION, DEPARTMENT OF							
20	DEPARTMENT TOTALS	2021-22	2022-23					
21 22 23	GENERAL FUND	\$126,208	\$197,572					
24	DEPARTMENT TOTAL - ALL FUNDS	\$126,208	\$197,572					
25	T.							
26 27	Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.							
28	SUMMARY							
29 30 31	This amendment adds a mandate preamble and an appropriations and allocations section. The amendment also changes a statutory subsection number to prevent a conflict with Public Law 2021, chapter 61, section 1.							
32	FISCAL NOTE REQUIRED							
33	(See attached)							

Page 2 - 130LR0787(02)

## **COMMITTEE AMENDMENT**



## 130th MAINE LEGISLATURE

LD 1318

LR 787(02)

An Act To Increase High School Graduation Rates for Students Experiencing Education Disruption

Fiscal Note for Bill as Amended by Committee Amendment "4" (5-246)

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

## **Fiscal Note**

State Mandate - Exempted

	FY 2021-22	FY 2022-23	Projections FY 2023-24	FY 2024-25
Net Cost (Savings)				
General Fund	\$126,208	\$197,572	\$203,538	\$209,695
propriations/Allocations				
General Fund	\$126,208	\$197,572	\$203,538	\$209,695
State Mandates				
Required Activity			Unit Affected	Local Cost
Requires a responsible school to provide ever disruption with an adult staff or volunteer m to the new school.	School	Moderate statewide		
to the new school.				
Adds migrant students and immigrant studer responsible school must:	School	Moderate statewide		
1) provide staff assistance to ensure the con and partial credits and all academic material				
2) develop or update a school work recogniti		the school		
becoming aware of the student experiencing				
3) make individual educational materials suc	ch as curricula and assignr	nents		
available within 5 days of the school become	ng aware that the student	is		
experiencing a period of absence due to educ	cation disruption; and			
4) provide support for and assist any student				
disruption in the completion and submission	of an application for a De	epartment of		
Education diploma, if requested to do so.				

Pursuant to the Mandate Preamble, the two-thirds vote of all members elected to each House exempts the State from the constitutional requirement to fund 90% of the additional costs.

Fiscal Detail and Notes CA (S-246)

The Department of Education has indicated that it will require one Regional Education Representative position and one Office Specialist I position to process the anticipated increase in the number of applications for a Department Education diploma as a result of this legislation. This bill includes General Fund appropriations totaling \$126,208 ... fiscal year 2021-22 and \$197,572 in fiscal year 2022-23 to fund the positions. Of these amounts, the bill includes \$121,202 and \$192,566 in fiscal years 2021-22 and 2022-23, respectively, to the School and Student Supports program for the positions and related All Other costs and \$5,006 per year beginning in fiscal year 2021-22 to the School Finance and Operations program for the technology and software costs for the new positions.

To the extent that volunteer mentors are available to facilitate the transition of a new student that is experiencing education disruption to the new school, the fiscal impact to the responsible school may be mitigated. The impact to individual school administrative units will depend on the number of students experiencing education disruption due to migrancy or immigration attending the school.